**Note:** Each Strategic Budget Request Narrative Proposal must be accompanied by a corresponding Financial Details form.

|  |
| --- |
| **Proposal Title:** **Division:** **Unit / College / Department:**  |
| **Proposal Summary**  |
| *Provide a narrative summary and timeline for the proposal:**Total funding requested:*  |
| **Support for** [**Blueprint for Success**](https://www.boisestate.edu/strategicplan/) **/ Program Prioritization** |
| *Please check all that apply:* Goal 1: Improve Educational Access and Student Success Goal 2: Innovation for Institutional Impact Goal 3: Advance Research and Creative Activity  Goal 4: Foster Thriving Community Goal 5: Trailblaze Programs and Partnerships Program Prioritization: Significant improvement opportunity requiring additionalresources identified as part of the 2020-21 program prioritization process.*Describe how this proposal supports the Blueprint for Success. Please identify the single, primary goal and associated strategy supported by this proposal and/or how program prioritization has informed this strategic budget request. Include what work or progress is underway on this proposal.*  |
| **Budget Justification** |
| *Provide justification for the funding amount requested and include the following:*1. *Cost drivers and assumptions considered in developing the request (e.g. enrollment increases)*
2. *Anticipated expenditure implication(s) for other university units*
3. *Additional sources of funds that will contribute to the proposal such as Divisional reallocation, carry forward, new revenues, etc.*
 |
| **Outcomes and Assessment** |
| *Identify the planned outcome(s) of the proposal and describe how results will be assessed.*  |