| Division               | Department Providing Service | Chargeback Name                                  | Approved FY25 Rate   |
|------------------------|------------------------------|--|--|
| Academic Affairs       | Albertsons Library           | Library Vendor Data Acquisition<br>Support       | 10% of license invoice price   |
| Academic Affairs       | Computer Science             | Computer Science Building Rental                 | CCP Conference Rooms - \$40/hour   |
| Academic Affairs       | Computer Science             | Computer Science Building Rental                 | CCP Classrooms - \$20/hour   |
| Academic Affairs       | Computer Science             | Computer Science Building Rental                 | Computer Classroom Technical Setup Fees - \$100 minimum for basic requests to setup computers with particular software, advanced requests may require an additional quote. |
| Finance and Operations | ОІТ                          | Audio Visual Team                                | Breakout room - \$150/month  |
| Finance and Operations | ОІТ                          | Audio Visual Team                                | Conference room - \$200/month  |
| Finance and Operations | ОІТ                          | Audio Visual Team                                | Teleconference room - \$300/month  |
| Finance and Operations | OIT                          | Printing Services                                | Departments are charged \$0.03 for a duplex black and white page and \$.10 for color.  |
| Finance and Operations | OIT                          | Standard Computer Procurement                    | Cost plus \$50 lifecycle fee   |
| Finance and Operations | ОІТ                          | Audio Visual Room Support Services and Equipment | OIT AV Support Services - \$80/hour  |
| Finance and Operations | OIT                          | Network Switch Fee                               | \$300 per requested network port   |
| Finance and Operations | OIT                          | Camera and Storage Fee                           | \$250 for lower MegaPixel camera   |
| Finance and Operations | OIT                          | Camera and Storage Fee                           | \$500 for a camera recording at 8 MegaPixels or above  |
| Finance and Operations | OIT                          | Bronco Learn                                     | \$50/hour for student labor to develop course content  |
| Finance and Operations | ОІТ                          | Testing Services                                 | Group tests - \$20 per person with a minimum of \$200  |

| Finance and Operations | OIT                                    | Testing Services                      | Assessment scanning template creation - \$50/hour   |
|------------------------|--|---------------------------------------|---|
| Finance and Operations | ОІТ                                    | Cloud & SAAS Licensing & Service Fees | 10% markup of cloud service fees  |
| Finance and Operations | ОІТ                                    | Mail Services Billing                 | 10% mark up of postage and mail services fees   |
| Finance and Operations | ОІТ                                    | External Telephone Services Billing   | 10% markup of Century Link and State Phone service fees   |
| Finance and Operations | ОІТ                                    | Large Storage Fee (More than 25 TB)   | Departments wanting more than 25 TB of storage space are charged for actual storage space. Pricing is calculated by the percentage of the total disk storage space the Department is requesting times the cost of the disk. |
| Finance and Operations | OIT                                    | External Cellular Services Billing    | One Talk Service - \$30/month   |
| Finance and Operations | ОІТ                                    | External Cellular Services Billing    | Internet Device- 15GB - \$45/month<br>(Hotspot & Tablet)  |
| Finance and Operations | OIT                                    | External Cellular Services Billing    | Cell Phone - \$45/month   |
| Finance and Operations | OIT                                    | External Cellular Services Billing    | Cell Phone w/Hotspot - \$55/month<br>(Unlimited Talk/Txt)   |
| Finance and Operations | OIT                                    | External Cellular Services Billing    | Hardware - Billed at 10% of total   |
| Finance and Operations | OIT                                    | External Cellular Services Billing    | Overage/Fees - Billed at 10% of total   |
| Finance and Operations | OIT                                    | External Cellular Services Billing    | Additional Internet Services - Billed at 10% of total   |
| Finance and Operations | OIT                                    | Zoom Licensing                        | 10% markup of Zoom license fees, billed annually  |
| Finance and Operations | OIT                                    | Smartsheets Licensing                 | at Cost   |
| Finance and Operations | OIT                                    | Service Now-Licensing                 | at Cost   |
| Finance and Operations | ОІТ                                    | OIT Events Support                    | OIT Event Support Services<br>\$ 80 per hour<br>Equipment/Hardware - Charged at Cost  |
| Academic Affairs       | GIMM                                   | GIMM Students Work                    | \$17.00/hour  |
| President's Area       | Office of Communications and Marketing | Video Filming/Editing                 | Filming - \$100/hour  |
| President's Area       | Office of Communications and Marketing | Video Filming/Editing                 | Editing - \$100/hour  |

| President's Area       | Office of Communications and Marketing   | Marketing/Editorial Photography     | \$70/hour per photographer  |
|------------------------|--|-------------------------------------|---|
| President's Area       | Office of Communications and Marketing   | Event Coverage                      | \$70/hour per photographer  |
| President's Area       | Office of Communications and Marketing   | Portraits & Groups                  | Portraits - \$10 each   |
| President's Area       | Office of Communications and Marketing   | Campaign Development                | \$65.00/hour  |
| Finance and Operations | Architectural & Engineering Services     | Planning and Project Management Fee | 4.5% of total project budget or \$1,000.00, whichever is greater.   |
| Finance and Operations | Lab Safety                               | Respirators, Cartridges and Filters | \$15 per respirator fit test  |
| Finance and Operations | Lab Safety                               | (Certification, Decontamination &   | \$200.00 for basic certification of a standard biosafety cabinet/laminar flow hood; \$250.00 for basic decontamination; \$50.00/hr for add'l maintenance such as filter replacement, main control board replacement, etc. |
| Finance and Operations | Facilities Operations and<br>Maintenance | Gage Warehouse Storage              | Storage:<br>Floor Storage: \$11.00 per sq ft/year<br>Storage Rack: \$140.00 per pallet/year   |
| Finance and Operations | Facilities Operations and<br>Maintenance |                                     | Record Retention:<br>All boxes \$4.00 per box/year for storage<br>\$5.00 per box for a destruction fee  |
| Finance and Operations | Facilities Operations and<br>Maintenance | Gage Warehouse Storage              | Moving – \$50.00/hour   |
| Finance and Operations | Facilities Operations and<br>Maintenance |                                     | Store items only: reselling materials - cost plus 10% (which covers overhead/labor) CR charges for special handling deliveries at \$52/hour   |
| Finance and Operations | Facilities Operations and Maintenance    | Custodial Services                  | \$42.00/hour  |
| Finance and Operations | Facilities Operations and Maintenance    | Maintenance Department Services     | \$48.00/hour  |
| Finance and Operations | Facilities Operations and Maintenance    | Electrical Services                 | \$65.00/hour  |
| Finance and Operations | Facilities Operations and Maintenance    | Lock Shop Services                  | \$72.00/hour  |
| Finance and Operations | Facilities Operations and Maintenance    | Landscape Services                  | \$42.00/hour  |

| Facilities Operations and Maintenance | HVAC Services  | \$65.00/hour  |
|---------------------------------------|--|---|
| Facilities Operations and Maintenance | Plumbing Services  | \$65.00/hour  |
| Facilities Operations and Maintenance | 80 Foot Boom Lift Rental   | \$250.00/day without FOM operator<br>\$190.00/hour with FOM operator  |
| Facilities Operations and Maintenance | One Man Personnel Lift / Scissor Lift<br>Rental  | \$200/day without FOM operators<br>\$155/hour with FOM operators  |
| Facilities Operations and Maintenance | Forklift Rental  | \$42.00/hour without FOM driver<br>\$87.00/hour with FOM driver   |
| Facilities Operations and Maintenance | Key Management   | \$7.00  |
| Fleet Services                        | Fleet Maintenance Labor  | \$55/hour   |
| Fleet Services                        | Fleet Maintenance Parts  | Cost + 20%  |
| Motor Pool                            | Motorpool Vehicle Rentals  | Sedan \$35/day  |
| Motor Pool                            | Motorpool Vehicle Rentals  | Minivan \$65/day  |
| Motor Pool                            | Motorpool Vehicle Rentals  | SUV \$65/day; Off Hwy 12 Pass   |
| Motor Pool                            | Motorpool Vehicle Rentals  | Van \$115/day   |
| Motor Pool                            | Motorpool Vehicle Rentals  | On Hwy 12 Pass Van \$125/day  |
| Motor Pool                            | Motorpool Vehicle Rentals  | Cargo Van \$100/day   |
| Motor Pool                            | Motorpool Vehicle Rentals  | Truck \$79/day  |
| Motor Pool                            | Motorpool Vehicle Rentals  | Golf cart \$35/day  |
| Security                              | Event Security- Department requested additional security   | Senior Security Officer \$40/hr.; Security Supervisor \$45/hr.  |
|                                       | Maintenance Facilities Operations and Maintenance Fleet Services Fleet Services Motor Pool | Maintenance Facilities Operations and Mointenance Facilities Operations and Mointenance Facilities Operations and Mointenance Fleet Services Fleet Maintenance Labor Fleet Services Fleet Maintenance Parts Motor Pool Motorpool Vehicle Rentals Fecurity Fecurity Event Security- Department requested |