



**BOISE STATE UNIVERSITY**

**AUXILIARY ENTERPRISE BUDGET**

**Fiscal Year 2025**

**TABLE OF CONTENTS**

<b>DEPARTMENTAL SUMMARY</b> .....	1	TRANSPORTATION & PARKING SERVICES.....	35
<b>DEPARTMENTAL DETAIL</b>		CAMPUS RECREATION.....	40
INTERCOLLEGIATE ATHLETICS .....	3	ASSOCIATED STUDENTS OF BOISE STATE UNIVERSITY .....	44
MORRISON CENTER.....	15	STUDENT UNION .....	46
HOUSING AND RESIDENCE LIFE .....	19	UNIVERSITY DINING SERVICES .....	51
BRONCO SHOP .....	26	EVENT SERVICES.....	55
UNIVERSITY HEALTH SERVICES.....	30		

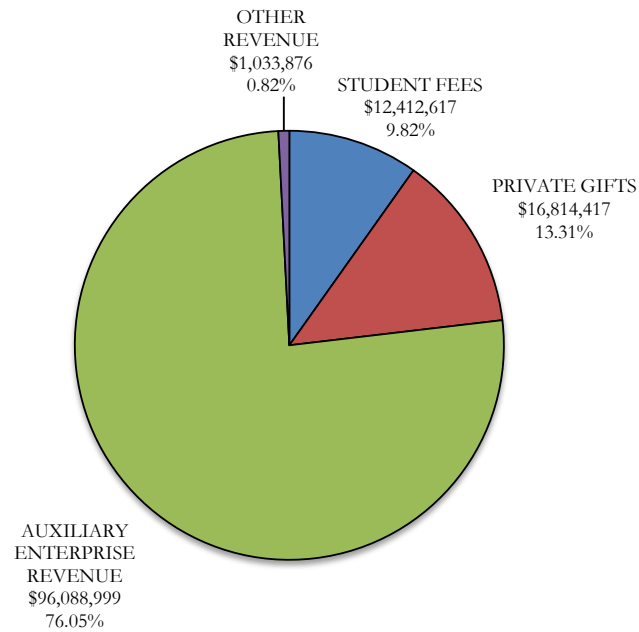
BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

DEPARTMENT		REVENUE	FTE	TOTAL EXPENDITURES	PERSONNEL COSTS		OPERATING EXPENDITURES	
					SALARY	BENEFITS	OTHER EXPENSE	CAPITAL
FUND 8010 - INTERCOLLEGIATE ATHLETICS	*	\$50,047,208	157.50	\$51,047,208	\$17,515,738	\$5,306,637	\$27,496,032	\$728,800
FUND 8020 - MORRISON CENTER	*	\$4,295,520	25.00	\$4,000,890	\$1,765,408	\$685,627	\$1,549,855	\$0
FUND 8050 - HOUSING AND RESIDENCE LIFE	*	\$21,767,067	74.00	\$21,494,598	\$4,468,568	\$1,837,663	\$15,063,366	\$125,000
FUND 8060 - BRONCO SHOP	*	\$2,923,874	17.38	\$2,897,893	\$1,386,424	\$455,346	\$1,056,123	\$0
FUND 8070 - UNIVERSITY HEALTH SERVICES	*	\$4,302,362	30.89	\$4,555,388	\$2,686,385	\$897,308	\$971,694	\$0
FUND 8090 - TRANSPORTATION AND PARKING SERVICES	*	\$6,274,741	39.67	\$6,017,367	\$2,723,937	\$1,031,779	\$2,261,651	\$0
FUND 8100 - CAMPUS RECREATION	*	\$3,628,719	16.00	\$3,573,090	\$1,601,367	\$416,869	\$1,554,855	\$0
FUND 8110 - ASBSU	*	\$526,544	0.00	\$685,713	\$0	\$0	\$685,713	\$0
FUND 8120 - STUDENT UNION	*	\$3,273,547	30.32	\$4,965,396	\$1,949,480	\$732,458	\$1,508,458	\$775,000
FUND 8130 - UNIVERSITY DINING SERVICES	*	\$29,183,972	5.10	\$29,619,646	\$496,181	\$165,497	\$25,707,968	\$3,250,000
FUND 8140 - EVENT SERVICES	*	\$126,355	1.00	\$258,612	\$106,397	\$32,032	\$120,183	\$0
TOTAL AUXILIARY ENTERPRISE BUDGET		\$126,349,909	398.24	\$129,115,801	\$34,699,885	\$11,561,216	\$77,975,898	\$4,878,800

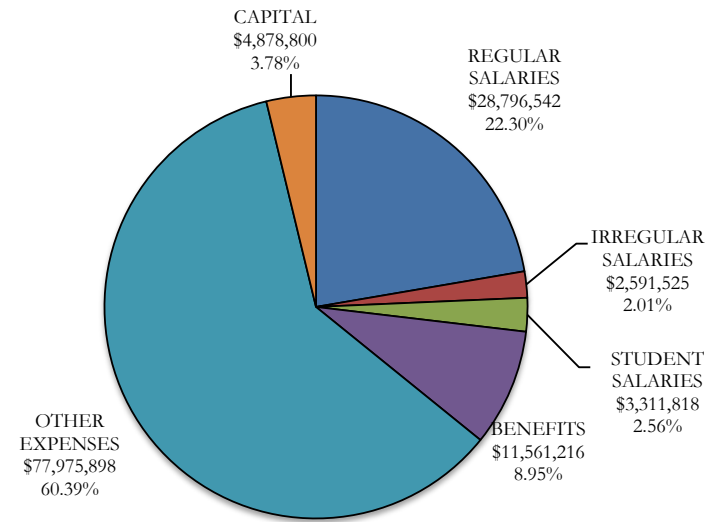
\* These departments have additional accounting funds, transfers, and/or adjustments.

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**AUXILIARY ALL FUNDS REVENUE  
BY CATEGORY**



**AUXILIARY ALL FUNDS EXPENDITURES  
BY CATEGORY**



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**INTERCOLLEGIATE ATHLETICS SUMMARY**

**ESTIMATED SOURCES**

Appropriated	\$7,277,365
Student Fees	\$4,700,000
Gifts, Grants, Contracts	\$16,714,417
Aux Enterprise Revenue	\$27,944,200
Other Revenue	\$1,688,591

<b>TOTAL ESTIMATED SOURCES</b>	<b>\$58,324,573</b>
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**ESTIMATED USES**

Reg Salaries	\$17,529,552
Irregular Sal	\$2,083,084
Student Help	\$705,047
Benefits	\$6,335,907
Other Expenses: Other Non Operating Expense	\$1,791,703
Services	\$12,680,079
Supplies	\$3,887,390
Insurance, Utilities and Rent	\$2,466,227
Scholarships and Fellowships	\$7,914,548
Miscellaneous	\$3,303,377
Employee Training Expense	\$230,776

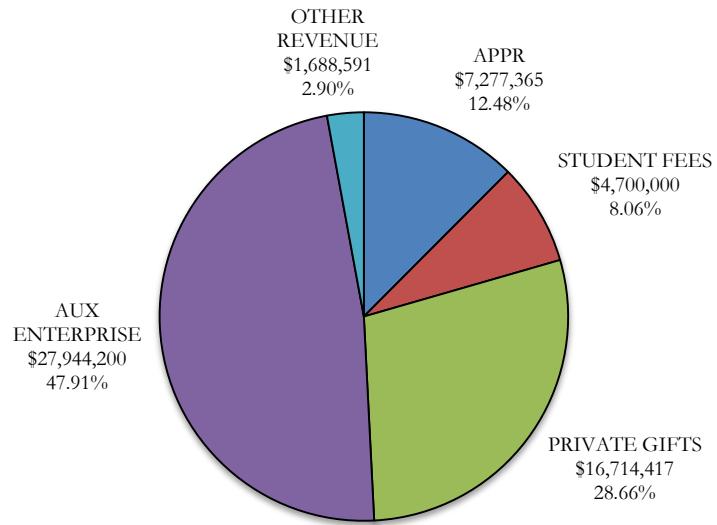
Subtotal Other Expenses	\$30,942,183
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Capital Outlay	\$728,800
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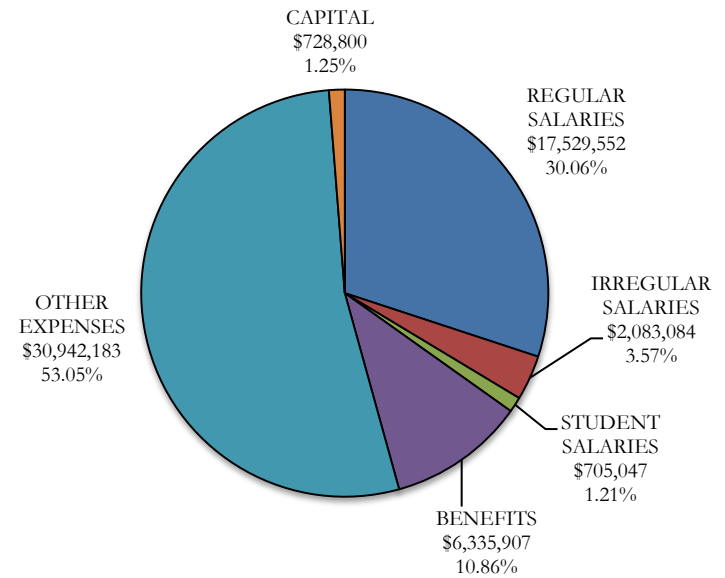
<b>TOTAL ESTIMATED USES</b>	<b>\$58,324,573</b>
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Actual Beginning Balance Fund 8010 7/1/2024	\$41,097
<b>Budgeted Net Proceeds From Operations</b>	<b>\$0</b>
Budgeted Ending Balance Fund 8010 7/1/2025	\$41,097

### Intercollegiate Athletics Revenue



### Intercollegiate Athletics Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**Fund.Department.Cost Center Detail - Athletics**

FDCC	COST CENTER	*TOTAL REVENUE	STUDENT FEES	PRIVATE GIFTS	AUX ENTERPRISE	OTHER REVENUE	TOTAL EXPENSES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8010.97400.4051009	BOAS Tennis/Soccer Complex	\$105,666			\$92,000	\$13,666	\$349,982	\$104,478		\$3,959	\$47,597	\$98,947	\$95,000
8010.97400.4051010	Facility Operations						\$1,203,760	\$728,083	\$25,000	\$83,139	\$338,898	\$28,640	
8010.97400.4051101	Varsity Center Annex/Peterson Preco						\$7,500					\$7,500	
8010.97400.4051102	Albertson's Stadium	\$259,886			\$259,886		\$630,317					\$305,317	\$325,000
8010.97400.4051103	Stueckle Sky Center	\$436,222			\$436,222		\$841,399	\$395,387	\$47,433	\$499	\$195,855	\$202,225	
8010.97400.4051104	Caven-Williams	\$51,562			\$51,562		\$107,267					\$57,267	\$50,000
8010.97400.4051105	Dona Larsen Park	\$85,700			\$85,700		\$136,187					\$86,187	\$50,000
8010.97400.4051106	Extra Mile Arena												
8010.97400.4051107	Arguinchona Basketball Complex						\$31,111					\$31,111	
8010.97400.4051108	Auxiliary Gym						\$4,000					\$4,000	
8010.97400.4051110	Appleton Tennis Center	\$750			\$750		\$88,104					\$28,104	\$60,000
8010.97400.4051111	Bronco Gym						\$25,000					\$25,000	
8010.97400.4051112	Idaho Sports Medicine Institut						\$36,488					\$36,488	
8010.97400.4051113	Alen Noble Hall of Fame						\$19,207					\$19,207	
8010.97400.4051114	Bleymaier Football Center						\$314,096					\$314,096	
8010.97400.4051117	Gymnastics Facility						\$30,387					\$30,387	
8010.97400.4051119	DeCheverieux Field						\$22,000					\$22,000	
8010.97400.4051121	Varsity Center/Nicholson-Yanke						\$244,571					\$154,571	\$90,000
8010.97400.4051123	Golf Facility						\$3,000					\$3,000	
8010.97400.4051600	Game Management Ops						\$35,073					\$35,073	
8010.97400.4051601	Softball Game Ops						\$52,260		\$4,000		\$360	\$47,900	
8010.97400.4051602	Soccer Game Ops						\$20,270		\$3,000		\$270	\$17,000	
8010.97400.4051603	Volleyball Game Ops						\$20,220		\$8,000		\$720	\$11,500	
8010.97400.4051604	WBB Game Ops						\$14,715		\$13,500		\$1,215		
8010.97400.4051605	Gymnastics Game Ops						\$42,819		\$1,600		\$144	\$41,075	
8010.97400.4051606	Women's Tennis Game Ops						\$24,890		\$1,000		\$90	\$23,800	
8010.97400.4051611	Football Game Ops	\$1,200,000			\$1,200,000		\$1,586,764		\$10,000		\$900	\$1,575,864	
8010.97400.4051612	MBB Game Ops						\$400,300		\$10,000		\$900	\$389,400	
8010.97400.4051617	Men's Tennis Game Ops						\$22,540		\$1,000		\$90	\$21,450	
8010.97400.4051620	Beach Volleyball Game Ops						\$20,798		\$750		\$68	\$19,980	
8010.97401.4071005	NCAA/Conference Misc. Revenue	\$10,076,183			\$10,076,183		\$16,500					\$16,500	

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**Fund.Department.Cost Center Detail - Athletics**

FDCC	COST CENTER	*TOTAL REVENUE	STUDENT FEES	PRIVATE GIFTS	AUX ENTERPRISE	OTHER REVENUE	TOTAL EXPENSES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8010.97401.4071006	Athletic - Vans						\$18,652					\$18,652	
8010.97401.4071009	Debt Service On Facilities	\$2,032,723		\$919,723	\$1,113,000		\$2,032,723					\$2,032,723	
8010.97401.4071010	Athletics Administration	\$8,872,980	\$4,700,000	\$3,218,055	\$300,000	\$654,925	\$1,213,530	\$768,477	\$144,128	\$15,600	\$236,287	\$49,038	
8010.97401.4071055	NCAA Compliance						\$502,139	\$362,710			\$139,428		
8010.97401.4071102	Facility Reserve- Albertson's Stadium	\$45,794			\$45,794								
8010.97401.4072001	Post Season "Pay"						\$456,209		\$381,843		\$34,366	\$40,000	
8010.97401.4072011	APR Incentive Pay						\$372,685		\$341,913		\$30,772		
8010.97401.4072012	GPA Incentive Pay						\$19,012		\$17,442		\$1,570		
8010.97401.4072013	Performance Incentive Pay						\$740,452		\$679,314		\$61,138		
8010.97401.4077777	PR - Athletics						\$10,000					\$10,000	
8010.97401.4078888	PR Restricted Use - Athletics						\$3,000					\$3,000	
8010.97402.4051002	Sports Nutrition Fundraising	\$20,000		\$20,000			\$21,800		\$20,000		\$1,800		
8010.97402.4051003	Sports Nutrition						\$580,425	\$142,584	\$25,000		\$57,508	\$355,333	
8010.97402.4051004	Sports Performance						\$461,769	\$227,926	\$98,231		\$107,611	\$28,000	
8010.97402.4071013	Athletic Student Services	\$500		\$500			\$227,798	\$102,502			\$47,034	\$78,263	
8010.97402.4071027	Equipment Center						\$277,222	\$126,048		\$31,101	\$53,109	\$46,964	\$20,000
8010.97402.4071028	Performance Psychology	\$8,000		\$8,000			\$300,048	\$190,050			\$64,998	\$45,000	
8010.97402.4071029	Athletic Medicine	\$25,000		\$25,000			\$1,802,107	\$923,998	\$73,260	\$15,600	\$378,822	\$410,427	
8010.97402.4071040	Spirit Squad						\$215,626	\$46,779		\$15,600	\$23,223	\$130,024	
8010.97402.4071041	Creative Services	\$43,950			\$43,950		\$686,781	\$312,438	\$55,085	\$71,919	\$149,946	\$97,392	
8010.97402.4071044	Information Technologies						\$299,517	\$153,358			\$57,469	\$88,690	
8010.97402.4071050	Athletics-Computer Lab	\$20,000				\$20,000	\$20,080			\$10,000	\$400	\$9,680	
8010.97402.4071056	Student Athlete Opportunity Fund						\$75,000					\$75,000	
8010.97402.4071113	Bronco Life	\$215,261		\$215,261			\$434,936	\$141,232	\$8,624	\$46,200	\$57,605	\$181,275	
8010.97402.4071140	Spirit Squad- Fundraising	\$140,600		\$140,600			\$140,600					\$140,600	
8010.97403.4051005	Ticket Office	\$7,935,900			\$7,935,900		\$1,613,293	\$558,064	\$61,433	\$31,006	\$238,284	\$724,506	
8010.97403.4071003	Marketing & Community Engagement	\$5,669,653			\$5,669,653		\$1,026,585	\$228,862		\$32,800	\$100,275	\$664,648	
8010.97403.4071004	Graphic Design						\$314,422	\$200,304		\$15,400	\$93,718	\$5,000	
8010.97403.4071018	Athletic Media Relations						\$663,008	\$405,371		\$31,200	\$175,430	\$51,007	
8010.97403.4071020	Bronco Athletic Association	\$10,340,951		\$10,340,951			\$830,270	\$539,282	\$18,155	\$31,699	\$211,062	\$30,072	
8010.97403.4071039	Business Dev & Revenue Innovation						\$311,200	\$191,214		\$15,600	\$78,861	\$25,524	



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**Fund.Department.Cost Center Detail - Athletics**

FDCC	COST CENTER	*TOTAL REVENUE	STUDENT FEES	PRIVATE GIFTS	AUX ENTERPRISE	OTHER REVENUE	TOTAL EXPENSES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8010.97499.4071045	BSU Football Participation Bowl	\$633,600			\$633,600		\$741,375					\$741,375	
8010.97500.4061002	Soccer - Women						\$885,825	\$52,790		\$15,101	\$24,437	\$793,497	
8010.97500.4061003	Volleyball						\$762,746					\$762,746	
8010.97500.4061004	Women's Basketball						\$1,391,815			\$499	\$20	\$1,391,296	
8010.97500.4061005	Gymnastics						\$844,005	\$128,461			\$52,360	\$663,184	
8010.97500.4061006	Tennis - Women						\$543,965	\$54,080			\$24,097	\$465,788	
8010.97500.4061007	Golf - Women						\$342,194		\$2,500		\$225	\$339,469	
8010.97500.4061011	Softball - Women's						\$913,332					\$913,332	
8010.97500.4061012	Beach Volleyball						\$586,150	\$111,509		\$15,600	\$49,506	\$409,536	
8010.97500.4061014	WBB- Fundraising	\$5,000		\$5,000			\$5,000					\$5,000	
8010.97500.4061111	Softball- Fundraising	\$7,000		\$7,000			\$7,000					\$7,000	
8010.97500.4061112	Women's Soccer- Fundraising	\$13,500		\$13,500			\$13,500					\$13,500	
8010.97500.4061113	Volleyball- Fundraising	\$9,000		\$9,000			\$9,000					\$9,000	
8010.97500.4061114	Beach Volleyball - Fundraising	\$5,500		\$5,500			\$5,500					\$5,500	
8010.97500.4061115	Women's Gymnastics- Fundraising	\$68,300		\$68,300			\$68,300					\$68,300	
8010.97500.4061116	Women's Tennis- Fundraising	\$2,165		\$2,165			\$2,165					\$2,165	
8010.97500.4061117	Women's Golf- Fundraising	\$3,900		\$3,900			\$3,900					\$3,900	
8010.97500.4072023	Academic Achievement Fund						\$133,750					\$133,750	
8010.97600.4071011	Football	\$1,371,440		\$1,371,440			\$13,337,693	\$5,128,053	\$30,875	\$206,924	\$1,440,332	\$6,531,509	
8010.97600.4071012	Men's Basketball						\$3,966,024	\$1,703,582		\$15,600	\$441,199	\$1,805,642	
8010.97600.4071014	Track						\$2,294,186	\$264,202			\$93,214	\$1,936,770	
8010.97600.4071017	Tennis - Men						\$495,876	\$135,013			\$53,705	\$307,159	
8010.97600.4071019	Golf - Men						\$458,295	\$109,970			\$48,566	\$299,760	
8010.97600.4071111	Football - Fundraising	\$302,307		\$302,307			\$1,041,232	\$190,798			\$91,152	\$720,482	\$38,800
8010.97600.4071112	Men's Basketball- Fundraising	\$26,375		\$26,375			\$26,375					\$26,375	
8010.97600.4071114	Track- Fundraising	\$6,500		\$6,500			\$6,500					\$6,500	
8010.97600.4071117	Men's Tennis- Fundraising	\$2,340		\$2,340			\$2,340					\$2,340	
8010.97600.4071119	Men's Golf- Fundraising	\$3,000		\$3,000			\$3,000					\$3,000	
8010.97600.4072023	Academic Achievement Fund						\$133,750					\$133,750	
<b>TOTALS</b>		<b>\$50,047,208</b>	<b>\$4,700,000</b>	<b>\$16,714,417</b>	<b>\$27,944,200</b>	<b>\$688,591</b>	<b>\$51,047,208</b>	<b>\$14,727,607</b>	<b>\$2,083,084</b>	<b>\$705,047</b>	<b>\$5,306,637</b>	<b>\$27,496,032</b>	<b>\$728,800</b>

\*Appropriated one-time institutional support is included on summary page in Other Revenues. Figures shown on this page are a reflection of auxiliary base budget only. Please refer to the FY25 Appropriated Budget Book for details regarding appropriated base budget.

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EMPLOYEE ROSTER FUND 8010**

FDCC	PCN	Title	FTE	BASE
8010.97400.4051009	1797	ASSISTANT DIRECTOR, GUEST SERV	1.00	47,320
8010.97400.4051009	4221	DIRECTOR, GUEST SERVICES	1.00	57,158
<b>8010.97400.4051009 Total</b>			<b>2.00</b>	<b>104,478</b>
8010.97400.4051010	27	BUILDING FACILITY SPECIALIST	1.00	37,357
8010.97400.4051010	208	BUILDING FACILITY SPECIALIST	1.00	38,979
8010.97400.4051010	228	BUILDING FACILITY FOREMAN	1.00	47,674
8010.97400.4051010	264	BUILDING FACILITY SPECIALIST	1.00	38,646
8010.97400.4051010	349	BLDG FACILITY MAINT FOREMAN	1.00	40,518
8010.97400.4051010	492	BUILDING FACILITY FOREMAN	1.00	53,643
8010.97400.4051010	602	BUILDING FACILITY SPECIALIST	1.00	37,461
8010.97400.4051010	1631	MANAGER	1.00	82,014
8010.97400.4051010	1647	ASSISTANT DIRECTOR, OPERATIONS	1.00	47,382
8010.97400.4051010	1739	ASSISTANT AD FACILITY OPS	1.00	81,931
8010.97400.4051010	1751	FACILITY OPERATIONS MANAGER	1.00	74,922
8010.97400.4051010	3023	ASSOCIATE AD FAC/OPERATIONS	1.00	90,397
8010.97400.4051010	3950	DIRECTOR, EVENT OPERATIONS	1.00	57,158
<b>8010.97400.4051010 Total</b>			<b>13.00</b>	<b>728,083</b>
8010.97400.4051103	72	BUILDING FACILITY SPECIALIST	1.00	38,646
8010.97400.4051103	225	BUILDING FACILITY SPECIALIST	1.00	37,461
8010.97400.4051103	495	BUILDING FACILITY FOREMAN	1.00	50,773
8010.97400.4051103	1662	ATH OPERATIONS COORD ASSOC	1.00	55,723
8010.97400.4051103	4218	ASSISTANT DIRECTOR	1.00	47,320
8010.97400.4051103	4285	DIRECTOR OF EVENTS	1.00	61,547
8010.97400.4051103	4297	TECHNICAL SUPPORT SPECIALIST	1.00	56,597
8010.97400.4051103	4318	ASSISTANT DIRECTOR	1.00	47,320
<b>8010.97400.4051103 Total</b>			<b>8.00</b>	<b>395,387</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EMPLOYEE ROSTER FUND 8010**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8010.97401.4071010	1700	SR ASSOC ATHLETIC DIRECTOR	1.00	134,118
8010.97401.4071010	1701	EXECUTIVE DIRECTOR ATHLETICS	1.00	445,827
8010.97401.4071010	1743	ASSNT BUSINESS MANAGER	1.00	54,704
8010.97401.4071010	4272	ASSISTANT DIRECTOR	1.00	56,430
8010.97401.4071010	4925	ASSISTANT ATHLETIC DIRECTOR	1.00	77,397
<b>8010.97401.4071010 Total</b>			<b>5.00</b>	<b>768,477</b>
8010.97401.4071055	1766	ASSISTANT DIRECTOR COMPLIANCE	1.00	46,051
8010.97401.4071055	3529	DIRECTOR COMPLIANCE	1.00	55,307
8010.97401.4071055	3549	SR ASSOC ATHLETIC DIRECTOR	1.00	134,118
8010.97401.4071055	3132	ASSISTANT ATHL DIR COMPLIANCE	1.00	79,851
8010.97401.4071055	4400	ASSISTANT DIRECTOR COMPLIANCE	1.00	47,382
<b>8010.97401.4071055 Total</b>			<b>5.00</b>	<b>362,710</b>
8010.97402.4051003	1584	ASSISTANT DIRECTOR	1.00	63,981
8010.97402.4051003	4202	DIRECTOR SPORTS NUTRITION	1.00	78,603
<b>8010.97402.4051003 Total</b>			<b>2.00</b>	<b>142,584</b>
8010.97402.4051004	1758	ASSISTANT DIRECTOR	1.00	47,757
8010.97402.4051004	1761	ASSISTANT DIRECTOR	1.00	45,032
8010.97402.4051004	1941	ASSOCIATE DIRECTOR	1.00	49,629
8010.97402.4051004	3530	ASSISTANT ATHLETIC DIRECTOR	1.00	85,509
<b>8010.97402.4051004 Total</b>			<b>4.00</b>	<b>227,926</b>
8010.97402.4071013	3110	ACADEMIC ADVISOR	1.00	51,251
8010.97402.4071013	4201	ACADEMIC ADVISOR	1.00	51,251
<b>8010.97402.4071013 Total</b>			<b>2.00</b>	<b>102,502</b>
8010.97402.4071027	1753	ASST DIR ATH EQUIP/OPERATIONS	1.00	54,642
8010.97402.4071027	1767	ASST DIR ATH EQUIP/OPERATIONS	1.00	71,406
<b>8010.97402.4071027 Total</b>			<b>2.00</b>	<b>126,048</b>
8010.97402.4071028	2403	DIR ATH PERFORMANCE PSYCHOLOGY	1.00	115,565
8010.97402.4071028	4306	ASSISTANT DIRECTOR	1.00	74,485
<b>8010.97402.4071028 Total</b>			<b>2.00</b>	<b>190,050</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EMPLOYEE ROSTER FUND 8010**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8010.97402.4071029	1711	ASSOCIATE ATHLETIC DIRECTOR	1.00	110,490
8010.97402.4071029	1725	ASSISTANT ATHLETIC TRAINER	1.00	53,581
8010.97402.4071029	1726	ASSISTANT ATHLETIC DIRECTOR	1.00	100,610
8010.97402.4071029	1749	ASSISTANT ATHLETIC TRAINER	1.00	52,146
8010.97402.4071029	1760	ASSISTANT ATHLETIC TRAINER	1.00	53,581
8010.97402.4071029	1773	DIRECTOR, ATH TRAINING	1.00	78,874
8010.97402.4071029	3805	ASSISTANT ATHLETIC DIRECTOR	1.00	85,509
8010.97402.4071029	3806	ASSOCIATE ATHLETIC TRAINER	1.00	54,642
8010.97402.4071029	3970	DIR STDT-ATH MEDIC SUPPT SERV	1.00	57,429
8010.97402.4071029	4149	ASSISTANT ATHLETIC TRAINER	1.00	54,038
8010.97402.4071029	4268	ASSISTANT ATHLETIC TRAINER	1.00	56,306
8010.97402.4071029	4281	ASSOCIATE ATHLETIC TRAINER	1.00	54,642
8010.97402.4071029	4396	ATHLETIC TRAINER	1.00	60,008
8010.97402.4071029	4935	ASSISTANT ATHLETIC TRAINER	1.00	52,146
<b>8010.97402.4071029 Total</b>			<b>14.00</b>	<b>923,998</b>
8010.97402.4071040	1724	HEAD COACH, SPIRIT SQUAD	1.00	46,779
<b>8010.97402.4071040 Total</b>			<b>1.00</b>	<b>46,779</b>
8010.97402.4071041	1768	DIRECTOR CREATIVE SERVICES	1.00	59,592
8010.97402.4071041	3064	SPORTS VIDEO PROD COORD	1.00	48,298
8010.97402.4071041	4302	ASSISTANT DIRECTOR	1.00	49,837
8010.97402.4071041	4369	CREATIVE SERVICES DIRECTOR	1.00	58,906
8010.97402.4071041	4386	ASSISTANT DIRECTOR	1.00	48,610
8010.97402.4071041	4449	SPORTS VIDEO PROD COORD	1.00	47,195
<b>8010.97402.4071041 Total</b>			<b>6.00</b>	<b>312,437</b>
8010.97402.4071044	1764	ASSISTANT DIRECTOR	1.00	65,458
8010.97402.4071044	3502	ATHLETIC INFO/DIGITAL TECH DIR	1.00	87,901
<b>8010.97402.4071044 Total</b>			<b>2.00</b>	<b>153,358</b>
8010.97402.4071113	3167	ASSOC ATHLETIC DIRECTOR	1.00	82,326
8010.97402.4071113	4279	DIRECTOR	1.00	58,906
<b>8010.97402.4071113 Total</b>			<b>2.00</b>	<b>141,232</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EMPLOYEE ROSTER FUND 8010**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8010.97403.4051005	1769	ASSISTANT DIRECTOR, OPERATIONS	1.00	54,038
8010.97403.4051005	3545	ASSISTANT DIRECTOR	1.00	51,958
8010.97403.4051005	4030	DIRECTOR, TICKET OPERATIONS	1.00	59,717
8010.97403.4051005	4121	DIRECTOR	1.00	53,456
8010.97403.4051005	4185	ASSOCIATE ATHL DIR, TS OPS	1.00	108,035
8010.97403.4051005	4242	ASSISTANT ATHLETIC DIRECTOR	1.00	87,443
8010.97403.4051005	4259	ASST DIR, TICKET SALES & SERV	1.00	47,362
8010.97403.4051005	4260	ASST DIR, TICKET SALES & SERV	1.00	48,734
8010.97403.4051005	4418	ASSISTANT DIRECTOR	1.00	47,320
<b>8010.97403.4051005 Total</b>			<b>9.00</b>	<b>558,064</b>
8010.97403.4071003	1736	DIR OF COMMUNITY & FAN ENGMT	1.00	63,794
8010.97403.4071003	3125	ASSISTANT ATHLETIC DIRECTOR	1.00	69,326
8010.97403.4071003	4331	ASSOCIATE DIRECTOR MARKETING	1.00	48,422
8010.97403.4071003	4411	ASSISTANT DIRECTOR MARKETING	1.00	47,320
<b>8010.97403.4071003 Total</b>			<b>4.00</b>	<b>228,862</b>
8010.97403.4071004	1834	ASSISTANT DIRECTOR	1.00	48,402
8010.97403.4071004	4198	ASST DIR, GRAPHIC DESIGN	1.00	51,605
8010.97403.4071004	4319	ASSISTANT DIRECTOR	1.00	48,402
8010.97403.4071004	4457	GRAPHIC DESIGN SPECIALIST	1.00	51,896
<b>8010.97403.4071004 Total</b>			<b>4.00</b>	<b>200,304</b>
8010.97403.4071018	1629	ASSISTANT DIRECTOR	1.00	47,528
8010.97403.4071018	1727	ASSOCIATE DIRECTOR	1.00	57,907
8010.97403.4071018	1740	DIRECTOR	1.00	72,134
8010.97403.4071018	1763	ASSOCIATE DIRECTOR	1.00	54,434
8010.97403.4071018	4280	ASSISTANT DIRECTOR	1.00	47,528
8010.97403.4071018	4321	ASSISTANT ATHLETIC DIRECTOR	1.00	69,326
8010.97403.4071018	4460	COMMUNICATION SPECIALIST	1.00	56,514
<b>8010.97403.4071018 Total</b>			<b>7.00</b>	<b>405,371</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EMPLOYEE ROSTER FUND 8010**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8010.97403.4071020	1770	DIR, DEVELOPMENT ATHLETICS	1.00	53,934
8010.97403.4071020	3005	ASSISTANT DIRECTOR	1.00	47,320
8010.97403.4071020	3188	DIRECTOR	1.00	59,717
8010.97403.4071020	3584	ASSISTANT ATHLETIC DIRECTOR	1.00	80,662
8010.97403.4071020	4130	BUSINESS OPERATIONS MANAGER	1.00	60,403
8010.97403.4071020	4174	SR ASSC DIR, EXTERNAL AFFAIRS	1.00	134,118
8010.97403.4071020	4246	ASSISTANT DIRECTOR	1.00	47,382
8010.97403.4071020	4931	INTERIM ASSOC ATH DIRECTOR DEV	0.50	55,744
<b>8010.97403.4071020 Total</b>			<b>7.50</b>	<b>539,282</b>
8010.97403.4071039	1349	ASSOC ATHLETIC DIRECTOR	1.00	96,762
8010.97403.4071039	3150	SOCIAL MEDIA CONTENT STRATEGIS	1.00	44,970
8010.97403.4071039	4336	ASSISTANT DIRECTOR	1.00	49,483
<b>8010.97403.4071039 Total</b>			<b>3.00</b>	<b>191,214</b>
8010.97500.4061002	1748	ASSOC HEAD COACH, SOCCER	1.00	52,790
<b>8010.97500.4061002 Total</b>			<b>1.00</b>	<b>52,790</b>
8010.97500.4061005	1573	DIRECTOR	1.00	46,051
8010.97500.4061005	4047	ASSISTANT COACH GYMNASTICS	1.00	82,410
<b>8010.97500.4061005 Total</b>			<b>2.00</b>	<b>128,461</b>
8010.97500.4061006	3179	ASSISTANT COACH WOMEN'S TENNIS	1.00	54,080
<b>8010.97500.4061006 Total</b>			<b>1.00</b>	<b>54,080</b>
8010.97500.4061012	1817	HEAD COACH, BEACH VOLLEYBALL	1.00	65,000
8010.97500.4061012	4040	ASST COACH BEACH VOLLEYBALL	1.00	46,509
<b>8010.97500.4061012 Total</b>			<b>2.00</b>	<b>111,509</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EMPLOYEE ROSTER FUND 8010**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8010.97600.4071011	1704	HEAD COACH FOOTBALL	1.00	1,100,008
8010.97600.4071011	1705	ASSISTANT COACH FOOTBALL	1.00	350,002
8010.97600.4071011	1706	OFFENSIVE COORDINATOR FOOTBALL	1.00	460,013
8010.97600.4071011	1707	ASSISTANT COACH FOOTBALL	1.00	140,005
8010.97600.4071011	1708	DEFENSIVE COORDINATOR FOOTBALL	1.00	440,003
8010.97600.4071011	1728	ASSISTANT DIRECTOR	1.00	35,006
8010.97600.4071011	1730	DIRECTOR RECRUITING	1.00	60,008
8010.97600.4071011	1752	ASSC DIR ATHLETIC EQUIP OPS	1.00	71,178
8010.97600.4071011	1757	ASSISTANT DIRECTOR	1.00	51,854
8010.97600.4071011	1772	ASSOC DIR, SPORT PERF COACH FB	1.00	90,002
8010.97600.4071011	1787	DIRECTOR	1.00	90,002
8010.97600.4071011	1886	SENIOR FOOTBALL ANALYST	1.00	24,960
8010.97600.4071011	1916	DIRECTOR FOOTBALL OPERATIONS	1.00	120,016
8010.97600.4071011	3103	ASSISTANT COACH FOOTBALL	1.00	235,019
8010.97600.4071011	3109	ASSISTANT COACH FOOTBALL	1.00	240,011
8010.97600.4071011	3134	ASSISTANT COACH FOOTBALL	1.00	215,010
8010.97600.4071011	3153	DIR, SPORTS PERF COACH FOOTBAL	1.00	185,016
8010.97600.4071011	3160	CO-DEFENSIVE COORD, FB	1.00	260,000
8010.97600.4071011	3162	ASSISTANT COACH FOOTBALL	1.00	260,000
8010.97600.4071011	3186	ASSISTANT COACH FOOTBALL	1.00	260,000
8010.97600.4071011	4147	GENERAL MANAGER	1.00	110,011
8010.97600.4071011	4152	ASSOCIATE DIRECTOR	1.00	60,008
8010.97600.4071011	4159	ASST DIR SPORTS PERFORM COACH	1.00	70,013
8010.97600.4071011	4267	SENIOR FOOTBALL ANALYST	1.00	24,960
8010.97600.4071011	4269	OFFENSIVE COACHING ASST	1.00	40,019
8010.97600.4071011	4273	SENIOR FOOTBALL ANALYST	1.00	24,960
8010.97600.4071011	4274	COACHING ASSISTANT	1.00	35,006
8010.97600.4071011	4275	COACHING ASSISTANT	1.00	24,960
8010.97600.4071011	4276	DIRECTOR	1.00	50,003
<b>8010.97600.4071011 Total</b>			<b>29.00</b>	<b>5,128,053</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EMPLOYEE ROSTER FUND 8010**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8010.97600.4071012	1710	HEAD COACH MEN'S BASKETBALL	1.00	1,000,002
8010.97600.4071012	1712	ASSISTANT COACH MEN'S BB	1.00	194,542
8010.97600.4071012	1714	ASSISTANT COACH, MEN'S BB	1.00	180,003
8010.97600.4071012	1745	DIRECTOR RECRUITING	1.00	84,011
8010.97600.4071012	3133	ASSISTANT COACH MEN'S BB	1.00	140,005
8010.97600.4071012	4254	SPECIAL ASSISTANT	1.00	55,016
8010.97600.4071012	4305	DIRECTOR MEN'S BB OPERATIONS	1.00	50,003
<b>8010.97600.4071012 Total</b>			<b>7.00</b>	<b>1,703,582</b>
8010.97600.4071014	1400	ASSOC HEAD COACH, TRACK & CC	1.00	65,000
8010.97600.4071014	2223	HEAD COACH TRACKFIELD/CCOUNTRY	1.00	165,006
8010.97600.4071014	4041	ASSISTANT COACH TRACK & FIELD	1.00	34,195
<b>8010.97600.4071014 Total</b>			<b>3.00</b>	<b>264,202</b>
8010.97600.4071017	3151	HEAD COACH MEN'S TENNIS	1.00	90,002
8010.97600.4071017	3178	ASSOC HEAD COACH, TENNIS	1.00	45,011
<b>8010.97600.4071017 Total</b>			<b>2.00</b>	<b>135,013</b>
8010.97600.4071019	1486	ASSISTANT COACH MEN'S GOLF	1.00	24,960
8010.97600.4071019	3566	HEAD COACH MEN'S GOLF	1.00	85,010
<b>8010.97600.4071019 Total</b>			<b>2.00</b>	<b>109,970</b>
8010.97600.4071111	1255	SPECIAL TEAMS COACHING ASST	1.00	30,014
8010.97600.4071111	1421	ASSISTANT ATHLETIC DIRECTOR	1.00	71,822
8010.97600.4071111	4211	FOOTBALL OPERATIONS COORD	1.00	46,051
8010.97600.4071111	4284	COORDINATOR	1.00	42,910
<b>8010.97600.4071111 Total</b>			<b>4.00</b>	<b>190,798</b>
<b>Grand Total</b>			<b>157.50</b>	<b>14,727,606</b>



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**MORRISON CENTER SUMMARY**

**ESTIMATED SOURCES**

Private Gifts	\$100,000
Aux Enterprise Revenue	\$4,195,520
<b>TOTAL ESTIMATED SOURCES</b>	<b>\$4,295,520</b>

**ESTIMATED USES**

Reg Salaries	\$1,695,408
Irregular Sal	\$40,000
Student Help	\$30,000
Benefits	\$685,627
Other Expenses:	
Services	\$1,194,938
Supplies	\$237,128
Insurance, Utilities and Rent	\$63,544
Miscellaneous	\$26,348
Employee Training Expense	\$27,897
Subtotal Other Expenses	\$1,549,855
<b>TOTAL ESTIMATED USES</b>	<b>\$4,000,890</b>

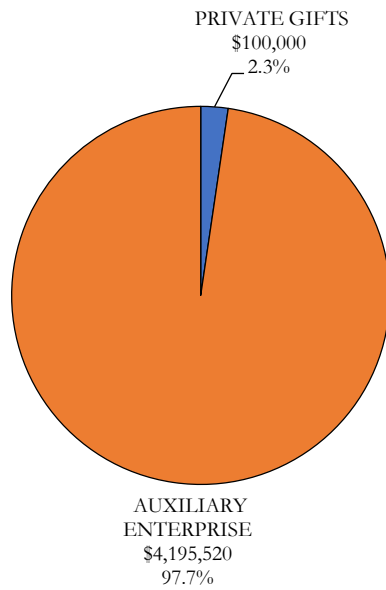
Beginning Balance Fund 8020 7/1/2024	\$1,762,840
<b>Budgeted Net Proceeds From Operations</b>	<b>\$294,630</b>
Budgeted Ending Balance Fund 8020 6/30/2025	\$2,057,470

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

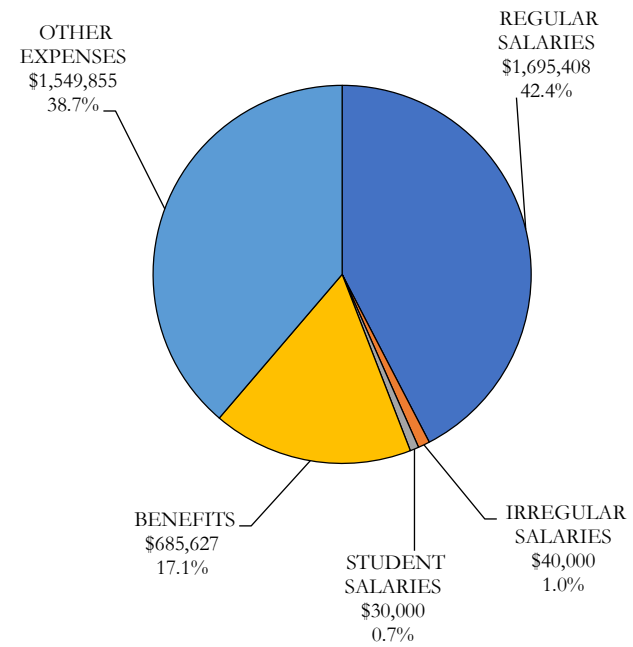
FUND.DEPARTMENT.COST CENTER DETAIL - MORRISON CENTER

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE	OTHER REVENUE		TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8020.99200.4187000	ADMINISTRATON		\$587,520			\$100,000	\$487,520			\$4,000,890	\$1,695,408	\$40,000	\$30,000	\$685,627	\$1,549,855	
8020.99202.4187100	PROMOTER		\$908,000				\$908,000									
8020.99202.4187300	BROADWAY		\$2,800,000				\$2,800,000									
TOTAL MORRISON CENTER			\$4,295,520			\$100,000	\$4,195,520			\$4,000,890	\$1,695,408	\$40,000	\$30,000	\$685,627	\$1,549,855	

### Morrison Center Revenue



### Morrison Center Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8020 EMPLOYEE ROSTER - MORRISON CENTER**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8020.99200.4187000	307	EVENT TECHNICAL COORDINATOR	1.00	56,222
8020.99200.4187000	309	EVENT TECHNICAL COORDINATOR	1.00	56,222
8020.99200.4187000	316	EVENT TECHNICAL COORDINATOR	1.00	56,222
8020.99200.4187000	334	ASSISTANT ELECTRICIAN	1.00	45,594
8020.99200.4187000	335	ASSISTANT AUDIO	1.00	45,261
8020.99200.4187000	403	ASSISTANT CARPENTER	1.00	45,594
8020.99200.4187000	427	ADMINISTRATIVE ASSISTANT 1	1.00	41,288
8020.99200.4187000	450	ADMINISTRATIVE ASSISTANT 1	1.00	39,998
8020.99200.4187000	1024	HOUSE MANAGER	1.00	47,382
8020.99200.4187000	1082	COMMUNITY ARTS COORDINATOR	1.00	55,786
8020.99200.4187000	1135	DEVELOPMENT SPECIALIST, SENIOR	1.00	78,998
8020.99200.4187000	1810	PRODUCTION MANAGER	1.00	74,298
8020.99200.4187000	1983	DIR OF PATRON & VENUE SERVICES	1.00	98,259
8020.99200.4187000	3014	DIR OF PRODUCTION & OPERATIONS	1.00	102,461
8020.99200.4187000	3058	PRODUCTION MANAGER	1.00	74,298
8020.99200.4187000	3122	EXEC DIR MORRISON CENTER	1.00	189,114
8020.99200.4187000	3152	DIRECTOR BUSINESS	1.00	81,744
8020.99200.4187000	3554	DIR OF TICKETING/DATA ANALYST	1.00	69,742
8020.99200.4187000	4205	FACILITY OPERATIONS MANAGER	1.00	67,558
8020.99200.4187000	4210	ASSC DIR OF MARKETING COMM	1.00	64,542
8020.99200.4187000	4212	ASSOCIATE DIRECTOR	1.00	68,453
8020.99200.4187000	4250	DIGITAL MARKETING MANAGER	1.00	61,214
8020.99200.4187000	4344	TICKET OPERATIONS, SUPERVISOR	1.00	49,338
8020.99200.4187000	4461	ASSISTANT MANAGER	1.00	53,539
8020.99200.4187000	4852	DIRECTOR OF ARTS EDUCATION	1.00	72,280
<b>8020.99200.4187000 Total</b>			<b>25.00</b>	<b>1,695,408</b>
<b>Grand Total</b>			<b>25.00</b>	<b>1,695,408</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**HOUSING & RESIDENCE LIFE SUMMARY**

**ESTIMATED SOURCES**

Aux Enterprise Revenue	\$21,767,067
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<b>SUBTOTAL SOURCES</b>	<u>\$21,767,067</u>
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**ESTIMATED USES**

Reg Salaries	\$3,732,206
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Irregular Sal	\$112,800
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Student Help	\$623,562
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Benefits	\$1,837,663
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Other Expenses:

Other Non Operating Expense	\$3,980,913
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Services	\$6,147,307
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Supplies	\$1,874,583
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Insurance, Utilities and Rent	\$2,427,586
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Scholarships and Fellowships	\$609,160
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Employee Training Expense	<u>\$23,817</u>
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Subtotal Other Expenses	\$15,063,366
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Capital Outlay	\$125,000
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<b>SUBTOTAL USES BEFORE TRANSFERS</b>	\$21,494,598
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<b>TOTAL ESTIMATED USES</b>	<u>\$21,494,598</u>
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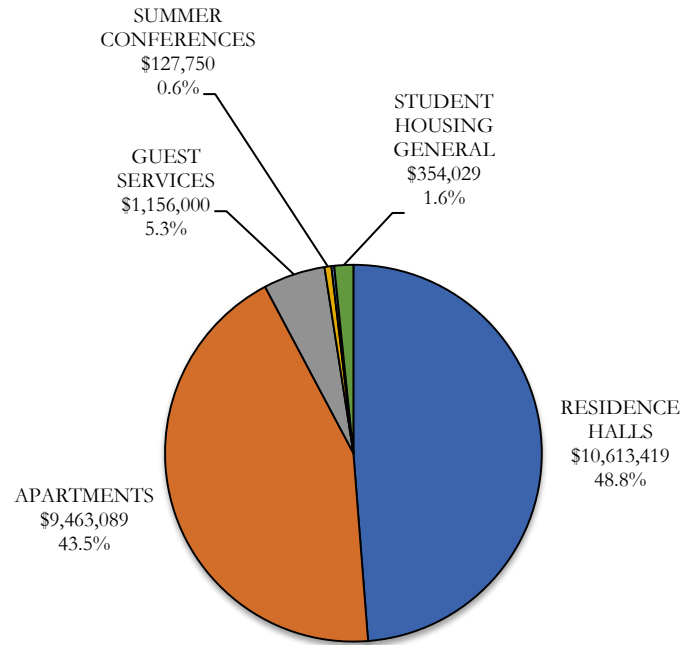
Actual Beginning Balance Fund 8050 7/1/2024	\$4,350,889
<b>Budgeted Net Proceeds From Operations</b>	<b>\$272,469</b>
Budgeted Ending Balance Fund 8050 6/30/2025	\$4,623,358

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

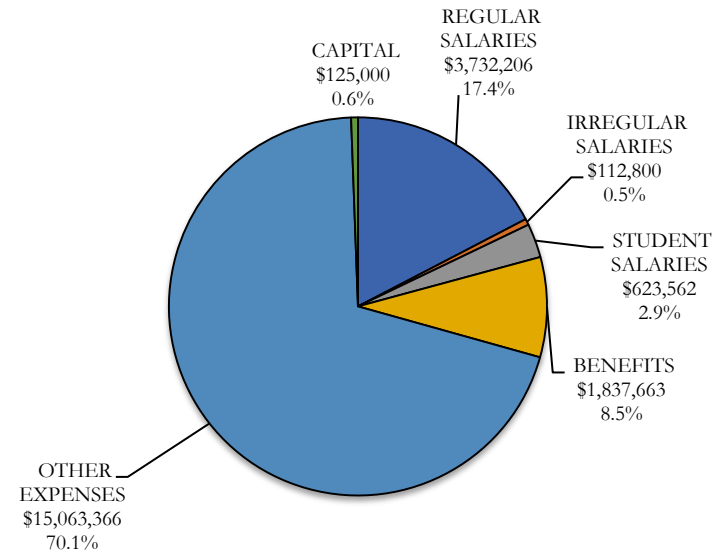
FUND.DEPARTMENT.COST CENTER DETAIL - HOUSING & RESIDENCE LIFE

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE	OTHER REVENUE	TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8050.97700.4081000	HALL COUNCIL & RHA FUNDS														
8050.97700.4081001	MORRISON HALL		\$446,934				\$446,934		\$61,737					\$61,737	
8050.97700.4081003	DRISCOLL HALL		\$514,040				\$514,040		\$62,363					\$62,363	
8050.97700.4081004	TEMPORARY HOUSING														
8050.97700.4081005	OTHER STUDENT HOUSING PROPERTY		\$52,780				\$52,780		\$14,883					\$14,883	
8050.97700.4081010	SUMMER CONFERENCES		\$127,750				\$127,750		\$276,529	\$15,319		\$211,400	\$15,500	\$34,310	
8050.97700.4081011	GUEST SERVICES		\$1,156,000				\$1,156,000		\$326,119	\$35,745		\$16,000	\$17,075	\$257,299	
8050.97700.4081012	RESIDENCE LIFE OVERHEAD								\$2,989,040	\$1,109,763		\$344,162	\$501,993	\$1,033,122	
8050.97700.4081013	THE OSPREY RESIDENCE HALL		\$3,218,355				\$3,218,355		\$3,354,883					\$3,354,883	
8050.97700.4081021	CHAFFEE HALL		\$2,183,396				\$2,183,396		\$200,458					\$200,458	
8050.97700.4081022	LIVING LEARNING OVERHEAD								\$960					\$960	
8050.97700.4081032	KEISER HALL		\$900,728				\$900,728		\$214,748					\$214,748	
8050.97700.4081041	TOWERS		\$1,541,836				\$1,541,836		\$195,182					\$195,182	
8050.97700.4081043	UNIVERSITY SQUARE SUITES		\$2,379,907				\$2,379,907		\$626,544					\$626,544	
8050.97700.4081045	TAYLOR HALL		\$1,808,130				\$1,808,130		\$159,323					\$159,323	
8050.97700.4081052	HEIGHTS UNIVERSITY HOUSING		\$360,710				\$360,710		\$166,169					\$166,169	
8050.97700.4081053	MANOR UNIVERSITY HOUSING		\$545,968				\$545,968		\$171,772					\$171,772	
8050.97700.4081055	UNIVERSITY SQUARE		\$2,252,858				\$2,252,858		\$479,960					\$479,960	
8050.97700.4081061	UNIVERSITY PARK														
8050.97700.4081065	STUDENT HOUSING - GENERAL		\$354,029				\$354,029		\$6,747,128	\$962,645	\$112,800		\$407,769	\$5,263,914	
8050.97700.4081071	UNIVERSITY VILLAGE		\$829,984				\$829,984		\$261,637					\$261,637	
8050.97700.4081073	LINCOLN TOWNHOUSES		\$3,093,662				\$3,093,662		\$265,456					\$265,456	
8050.97700.4081075	APARTMENT OVERHEAD								\$147,851	\$100,922			\$46,709	\$220	
8050.97700.4081081	STUDENT HOUSING MAINTENANCE								\$4,603,934	\$1,507,813		\$52,000	\$848,617	\$2,070,504	\$125,000
8050.97700.4081085	OTT								\$167,922					\$167,922	
TOTAL HOUSING & RESIDENCE LIFE			\$21,767,067				\$21,767,067		\$21,494,598	\$3,732,206	\$112,800	\$623,562	\$1,837,663	\$15,063,366	\$125,000

### Housing & Residence Life Revenue



### Housing & Residence Life Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8050 EMPLOYEE ROSTER - HOUSING & RESIDENTIAL LIFE**

FDCC	PCN	Title	FTE	BASE
8050.97700.4081010	4913	SUMMER CON HOUSING COOR	0.30	15,319
<b>8050.97700.4081010 Total</b>			<b>0.30</b>	<b>15,319</b>
8050.97700.4081011	4913	SUMMER CON HOUSING COOR	0.70	35,745
<b>8050.97700.4081011 Total</b>			<b>0.70</b>	<b>35,745</b>
8050.97700.4081012	470	ADMINISTRATIVE ASSISTANT 2	1.00	44,928
8050.97700.4081012	1086	RESIDENTIAL CASE MANAGER	1.00	52,333
8050.97700.4081012	1258	COORD LIVING LEARNING PRG, SR	1.00	52,437
8050.97700.4081012	1471	RESIDENT DIRECTOR	1.00	48,381
8050.97700.4081012	1565	RESIDENT DIRECTOR	1.00	47,320
8050.97700.4081012	1672	RESIDENT DIRECTOR	1.00	48,506
8050.97700.4081012	1805	SENIOR COORDINATOR	1.00	58,947
8050.97700.4081012	3018	RESIDENT DIRECTOR	1.00	47,320
8050.97700.4081012	3019	RESIDENT DIRECTOR	1.00	47,320
8050.97700.4081012	3020	RESIDENT DIRECTOR	1.00	47,154
8050.97700.4081012	3026	ASST DIR ACADEMIC INITATIVES	1.00	76,690
8050.97700.4081012	3073	RESIDENT DIRECTOR	1.00	47,320
8050.97700.4081012	3521	RESIDENT DIRECTOR	1.00	47,320
8050.97700.4081012	3534	ASSOCIATE DIRECTOR	1.00	87,214
8050.97700.4081012	3578	ASSISTANT DIRECTOR	1.00	70,075
8050.97700.4081012	3916	MANAGER	1.00	64,854
8050.97700.4081012	3917	ASST DIR FOR RESIDENCE LIFE	1.00	76,003
8050.97700.4081012	4085	RESIDENT DIRECTOR	1.00	46,051
8050.97700.4081012	4199	COORDINATOR	1.00	49,587
8050.97700.4081012	4462	RESIDENT ADVISOR	1.00	50,003
<b>8050.97700.4081012 Total</b>			<b>20.00</b>	<b>1,109,763</b>



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8050 EMPLOYEE ROSTER - HOUSING & RESIDENTIAL LIFE**

FDCC	PCN	Title	FTE	BASE
8050.97700.4081065	74	TECHNICAL RECORDS SPECIALIST 2	1.00	42,598
8050.97700.4081065	156	TECHNICAL RECORDS SPECIALIST 3	1.00	45,573
8050.97700.4081065	214	FACILITIES COORDINATOR	1.00	48,131
8050.97700.4081065	380	MANAGEMENT ASSISTANT	1.00	46,051
8050.97700.4081065	538	TECHNICAL RECORDS SPECIALIST 2	1.00	43,555
8050.97700.4081065	723	MANAGEMENT ASSISTANT	1.00	58,157
8050.97700.4081065	1155	UNIQUE POPULATION COORDINATOR	1.00	46,051
8050.97700.4081065	1503	SR DIRECTOR, HOUSING & RES LIF	1.00	135,408
8050.97700.4081065	3092	ASSOCIATE DIRECTOR	1.00	84,968
8050.97700.4081065	3558	ASSOC DIR HOUSING OPERATIONS	1.00	78,894
8050.97700.4081065	4187	RESIDENT AREA COORD	1.00	57,990
8050.97700.4081065	4188	RESIDENT AREA COORD	1.00	57,990
8050.97700.4081065	4190	PROJECT MANAGER 2	1.00	82,742
8050.97700.4081065	4203	HRL SYSTEMS & PROCESS MANAGER	1.00	62,254
8050.97700.4081065	4945	ASSISTANT BUSINESS MANAGER	1.00	72,280
<b>8050.97700.4081065 Total</b>			<b>15.00</b>	<b>962,645</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8050 EMPLOYEE ROSTER - HOUSING & RESIDENTIAL LIFE**

FDCC	PCN	Title	FTE	BASE
8050.97700.4081075	3520	APARTMENTS COORDINATOR	1.00	47,382
8050.97700.4081075	4465	RESIDENCE HALLS SUPERVISOR	1.00	53,539
<b>8050.97700.4081075 Total</b>			<b>2.00</b>	<b>100,922</b>
8050.97700.4081081	34	BUILDING FACILITY FOREMAN	1.00	51,210
8050.97700.4081081	44	CUSTODIAN LEADWORKER	1.00	40,102
8050.97700.4081081	66	CUSTODIAN	1.00	38,293
8050.97700.4081081	84	CUSTODIAN	1.00	41,538
8050.97700.4081081	87	CUSTODIAN	1.00	37,648
8050.97700.4081081	88	CUSTODIAN	1.00	34,362
8050.97700.4081081	91	CUSTODIAN FOREMAN	1.00	36,712
8050.97700.4081081	103	CUSTODIAN LEADWORKER	1.00	40,310
8050.97700.4081081	141	MAINTENANCE CRAFTSMAN SENIOR	1.00	44,304
8050.97700.4081081	149	CUSTODIAN	1.00	32,011
8050.97700.4081081	180	CUSTODIAN	1.00	37,149
8050.97700.4081081	187	CUSTODIAN	1.00	41,184
8050.97700.4081081	211	CUSTODIAN	1.00	32,240
8050.97700.4081081	212	CUSTODIAN	1.00	33,093
8050.97700.4081081	213	CUSTODIAN	1.00	39,062
8050.97700.4081081	277	CUSTODIAN	1.00	33,093
8050.97700.4081081	291	CUSTODIAN	1.00	33,093

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8050 EMPLOYEE ROSTER - HOUSING & RESIDENTIAL LIFE**

FDCC	PCN	Title	FTE	BASE
8050.97700.4081081	292	CUSTODIAN SUPERINTENDENT	1.00	58,427
8050.97700.4081081	359	HVAC SYSTEMS FOREMAN	1.00	57,595
8050.97700.4081081	424	CUSTODIAN	1.00	32,011
8050.97700.4081081	451	MAINTENANCE CRAFTSMAN SENIOR	1.00	35,714
8050.97700.4081081	452	MAINTENANCE CRAFTSMAN SENIOR	1.00	35,714
8050.97700.4081081	494	MAINTENANCE/OPERATIONS SUP	1.00	62,400
8050.97700.4081081	512	MAINTENANCE CRAFTSMAN SENIOR	1.00	40,789
8050.97700.4081081	516	MAINTENANCE CRAFTSMAN SENIOR	1.00	45,906
8050.97700.4081081	521	CUSTODIAN	1.00	33,093
8050.97700.4081081	523	MAINTENANCE CRAFTSMAN SENIOR	1.00	41,350
8050.97700.4081081	535	PAINTING FOREMAN	1.00	45,510
8050.97700.4081081	548	CUSTODIAN	1.00	32,240
8050.97700.4081081	549	CUSTODIAN	1.00	32,240
8050.97700.4081081	550	CUSTODIAN	1.00	32,240
8050.97700.4081081	559	MAINTENANCE CRAFTSMAN SENIOR	1.00	41,850
8050.97700.4081081	628	LOCKSMITH	1.00	50,482
8050.97700.4081081	740	CUSTODIAN	1.00	40,622
8050.97700.4081081	1035	ASST DIRECTOR FACILITIES MAINT	1.00	66,685
8050.97700.4081081	3101	ASSOCIATE DIRECTOR	1.00	77,542
<b>8050.97700.4081081 Total</b>			<b>36.00</b>	<b>1,507,813</b>
<b>Grand Total</b>			<b>74.00</b>	<b>3,732,206</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**BRONCO SHOP SUMMARY**

**ESTIMATED SOURCES**

Aux Enterprise Revenue	\$2,923,874
<b>TOTAL ESTIMATED SOURCES</b>	<u><u>\$2,923,874</u></u>

**ESTIMATED USES**

Reg Salaries	\$1,003,234
Irregular Sal	\$9,300
Student Help	\$373,890
Benefits	\$455,346
Other Expenses:	
Services	\$64,171
Supplies	\$933,089
Insurance, Utilities and Rent	\$51,606
Scholarships and Fellowships	\$3,434
Miscellaneous	\$3,252
Employee Training Expense	\$571
Subtotal Other Expenses	<u>\$1,056,123</u>
<b>TOTAL ESTIMATED USES</b>	<u><u>\$2,897,893</u></u>

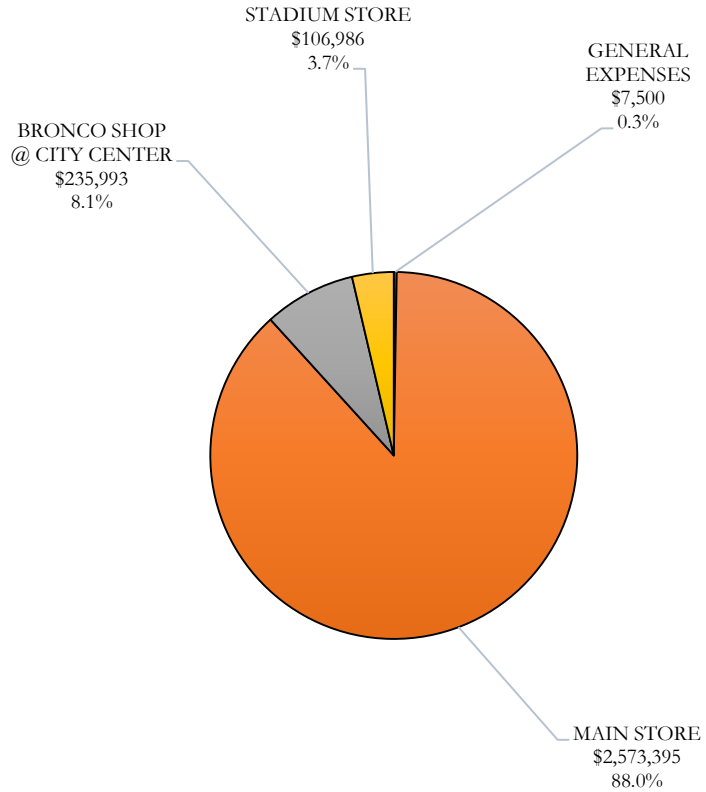
Actual Beginning Balance Fund 8060 7/1/2024	\$4,027,473
<b>Budgeted Net Proceeds From Operations</b>	\$25,981
Budgeted Ending Balance Fund 8060 6/30/2025	\$4,053,454

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

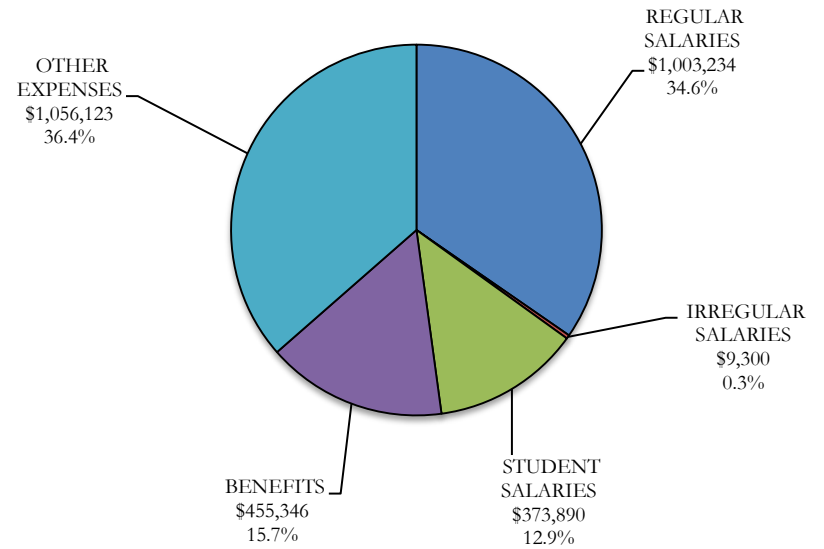
FUND.DEPARTMENT.COST CENTER DETAIL - BRONCO SHOP

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE REVENUE	OTHER REVENUE	TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8060.98200.4131002	GENERAL EXPENSES		\$7,500				\$7,500		\$1,412,756	\$640,045	\$7,500	\$47,998	\$275,669	\$441,544	
8060.98200.4131100	MAIN STORE		\$2,573,395				\$2,573,395		\$1,184,433	\$312,146	\$1,800	\$259,272	\$153,538	\$457,677	
8060.98200.4131400	BRONCO SHOP @ CITY CENTER		\$235,993				\$235,993		\$219,464	\$25,522		\$45,888	\$13,573	\$134,481	
8060.98200.4131600	STADIUM STORE		\$106,986				\$106,986		\$81,239	\$25,522		\$20,732	\$12,566	\$22,419	
TOTAL BRONCO SHOP			\$2,923,874				\$2,923,874		\$2,897,893	\$1,003,234	\$9,300	\$373,890	\$455,346	\$1,056,123	

### Bronco Shop Revenue



### Bronco Shop Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8060 EMPLOYEE ROSTER - BRONCO SHOP**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8060.98200.4131002	166	TECHNICAL RECORDS SPECIALIST 2	1.00	44,242
8060.98200.4131002	197	TECHNICAL RECORDS SPECIALIST 2	0.63	31,265
8060.98200.4131002	314	SUPPLY OPERATIONS SUPERVISOR	1.00	58,011
8060.98200.4131002	378	RETAIL ASSISTANT MANAGER	1.00	43,867
8060.98200.4131002	1665	ENTERPRISE APPLICATION DIRECTR	0.25	22,636
8060.98200.4131002	3028	APPAREL BUYER	1.00	62,171
8060.98200.4131002	3049	DIRECTOR BRONCO SHOP	1.00	90,542
8060.98200.4131002	3050	ASSOCIATE DIRECTOR	1.00	68,931
8060.98200.4131002	3091	ACCOUNTANT	0.50	31,990
8060.98200.4131002	3175	TECHNOLOGY BUYER	1.00	58,386
8060.98200.4131002	3431	ASSC DIR BOOKSTORE	1.00	67,122
8060.98200.4131002	3535	MARKETING & PROMOTIONS COORD	1.00	60,882
<b>8060.98200.4131002 Total</b>			<b>10.38</b>	<b>640,045</b>
8060.98200.4131100	379	RETAIL ASSISTANT MANAGER	1.00	47,861
8060.98200.4131100	3040	MANAGER, BRONCO SHOP	1.00	59,342
8060.98200.4131100	617	FINANCIAL TECHNICIAN	1.00	37,253
8060.98200.4131100	3114	DIGITAL STRATEGIST	1.00	55,390
8060.98200.4131100	4172	DIGITAL MATERIALS BUYER	1.00	56,742
8060.98200.4131100	1422	BUYER	1.00	55,557
<b>8060.98200.4131100 Total</b>			<b>6.00</b>	<b>312,146</b>
8060.98200.4131400	3031	BRONCO SHOP SAT RETAIL MGR	0.50	25,522
<b>8060.98200.4131400 Total</b>			<b>0.50</b>	<b>25,522</b>
<b>8060.98200.4131600</b>	3031	BRONCO SHOP SAT RETAIL MGR	0.50	25,522
<b>8060.98200.4131600</b>			<b>0.50</b>	<b>25,522</b>
<b>Grand Total</b>			<b>17.38</b>	<b>1,003,233</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**UNIVERSITY HEALTH SERVICES SUMMARY**

**ESTIMATED SOURCES**

Student Fees	\$2,029,246
Aux Enterprise Revenue	<u>\$2,273,116</u>
<b>TOTAL ESTIMATED SOURCES</b>	<b><u><u>\$4,302,362</u></u></b>

**ESTIMATED USES**

Reg Salaries	\$2,421,534
Irregular Sal	\$118,945
Student Help	\$145,906
Benefits	\$897,308
Other Expenses:	
Services	\$554,424
Supplies	\$274,805
Insurance, Utilities and Rent	\$86,972
Scholarships and Fellowships	\$31,329
Miscellaneous	\$2,857
Employee Training Expense	<u>\$21,307</u>
Subtotal Other Expenses	<u><u>\$971,694</u></u>
<b>TOTAL ESTIMATED USES</b>	<b><u><u>\$4,555,388</u></u></b>

Beginning Balance Fund 8070 7/1/2024	\$768,619
<b>Budgeted Net Proceeds From Operations</b>	<b>(\$253,026)</b>
Budgeted Ending Balance Fund 8070 6/30/2025	\$515,593

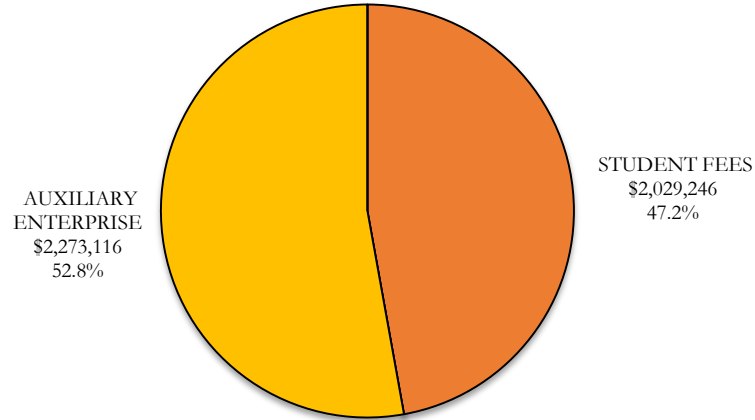


BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

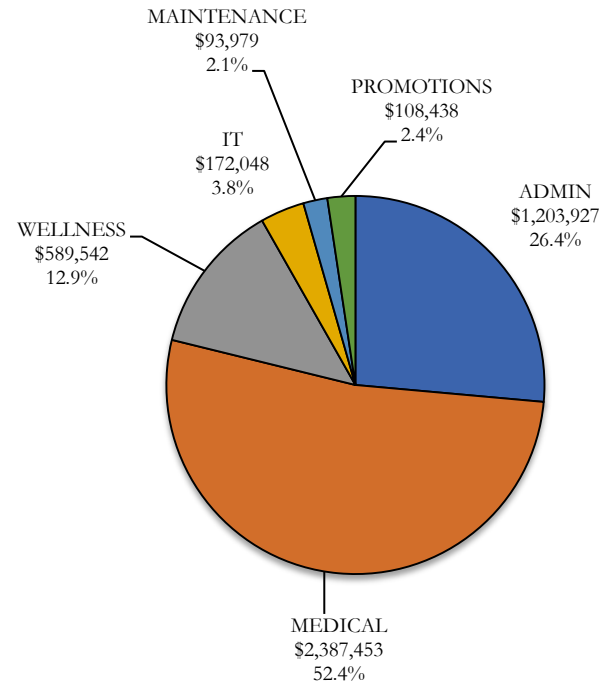
FUND.DEPARTMENT.COST CENTER DETAIL - HEALTH SERVICES

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE	OTHER REVENUE	TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8070.98100.4121001	ADMIN		\$2,029,246		\$2,029,246				\$1,203,927	\$610,652	\$600		\$256,238	\$336,438	
8070.98100.4121003	MEDICAL		\$2,252,291				\$2,252,291		\$2,387,453	\$1,467,159	\$117,745		\$497,778	\$304,772	
8070.98100.4121015	WELLNESS		\$20,825				\$20,825		\$589,542	\$230,925		\$133,481	\$100,993	\$124,143	
8070.98100.4121020	IT								\$172,048	\$59,916	\$600		\$19,144	\$92,388	
8070.98100.4121030	MAINTENANCE								\$93,979					\$93,979	
8070.98100.4121040	PROMOTIONS								\$108,438	\$52,882		\$12,425	\$23,156	\$19,975	
TOTAL UNIVERSITY HEALTH SERVICES			\$4,302,362		\$2,029,246		\$2,273,116		\$4,555,388	\$2,421,534	\$118,945	\$145,906	\$897,308	\$971,694	

### University Health Services Revenue



### University Health Services Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8070 EMPLOYEE ROSTER - HEALTH SERVICES**

FDCC	PCN	Title	FTE	BASE
8070.98100.4121001	11	FINANCIAL TECHNICIAN	1.00	36,379
8070.98100.4121001	32	ADMINISTRATIVE ASSISTANT 2	1.00	43,826
8070.98100.4121001	233	CUSTOMER SERVICE BILLING REP	1.00	49,899
8070.98100.4121001	428	CUSTOMER SERVICE REP 2	1.00	40,539
8070.98100.4121001	630	CUSTOMER SERVICE REP 2	1.00	39,770
8070.98100.4121001	761	CUSTOMER SERVICE REP 2	1.00	40,539
8070.98100.4121001	762	CUSTOMER SERVICE REP 2	1.00	40,997
8070.98100.4121001	763	CUSTOMER SERVICE REP 2	1.00	61,734
8070.98100.4121001	3012	EXEC DIRECTOR HEALTH SERVICES	0.54	85,352
8070.98100.4121001	3168	REVENUE CYCLE COORD CODING/REC	0.60	44,329
8070.98100.4121001	3322	REVENUE CYCLE COORD, BILL/CRED	0.60	42,444
8070.98100.4121001	4135	BUSINESS OPERATIONS MANAGER	1.00	84,843
<b>8070.98100.4121001 Total</b>			<b>10.74</b>	<b>610,652</b>
8070.98100.4121003	226	MEDICAL ASSISTANT	1.00	42,640
8070.98100.4121003	306	NURSE LICENSED PRACTICAL	1.00	51,480
8070.98100.4121003	489	LICENSED PRACTICAL NURSE	0.92	46,503
8070.98100.4121003	623	NURSE LICENSED PRACTICAL	1.00	56,264
8070.98100.4121003	758	NURSE LICENSED PRACTICAL	0.83	44,243
8070.98100.4121003	759	MEDICAL ASSISTANT	1.00	44,720
8070.98100.4121003	875	NURSE LICENSED PRACTICAL	1.00	49,920
8070.98100.4121003	3099	NURSE PRACTITIONER	0.60	59,030
8070.98100.4121003	3171	NURSE PRACTITIONER	1.00	101,754
8070.98100.4121003	3172	MEDICAL DIRECTOR	1.00	245,544
8070.98100.4121003	3196	NURSE PRACTITIONER	1.00	105,248
8070.98100.4121003	3279	PSYCHIATRIST	0.75	218,993
8070.98100.4121003	4314	NURSE PRACTITIONER	0.80	120,008
8070.98100.4121003	4315	REGISTERED NURSE	0.95	81,194
8070.98100.4121003	4320	NURSING SUPERVISOR	1.00	94,494
8070.98100.4121003	4938	NURSE PRACTITIONER	1.00	105,123
<b>8070.98100.4121003 Total</b>			<b>14.85</b>	<b>1,467,159</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8070 EMPLOYEE ROSTER - HEALTH SERVICES**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8070.98100.4121015	2537	HEALTH EDUCATOR	1.00	62,130
8070.98100.4121015	3032	DIRECTOR WELLNESS SERVICES	0.10	8,003
8070.98100.4121015	3276	HEALTH EDUCATOR	1.00	56,763
8070.98100.4121015	3800	HEALTH EDUCATOR	0.80	46,226
8070.98100.4121015	4368	HEALTH EDUCATOR	1.00	57,803
<b>8070.98100.4121015 Total</b>			<b>3.90</b>	<b>230,925</b>
8070.98100.4121020	3169	HIS ADMINISTRATOR	0.60	59,916
<b>8070.98100.4121020 Total</b>			<b>0.60</b>	<b>59,916</b>
8070.98100.4121040	3541	PROMOTIONS COORDINATOR	0.80	52,882
<b>8070.98100.4121040 Total</b>			<b>0.80</b>	<b>52,882</b>
<b>Grand Total</b>			<b>30.89</b>	<b>2,421,534</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**TRANSPORTATION & PARKING SERVICES SUMMARY**

**ESTIMATED SOURCES**

Student Fees	\$360,456
Aux Enterprise Revenue	\$5,609,000
Other Revenue	\$305,285
<b>TOTAL ESTIMATED SOURCES</b>	<b>\$6,274,741</b>

**ESTIMATED USES**

Reg Salaries	\$2,211,885
Irregular Sal	\$188,796
Student Help	\$323,256
Benefits	\$1,031,779
Other Expenses:	
Other Non Operating Expense	\$103,180
Services	\$1,483,663
Supplies	\$403,776
Insurance, Utilities and Rent	\$162,736
Scholarships and Fellowships	\$468
Miscellaneous	\$102,624
Employee Training Expense	\$5,204
Subtotal Other Expenses	\$2,261,651
<b>TOTAL ESTIMATED USES</b>	<b>\$6,017,367</b>

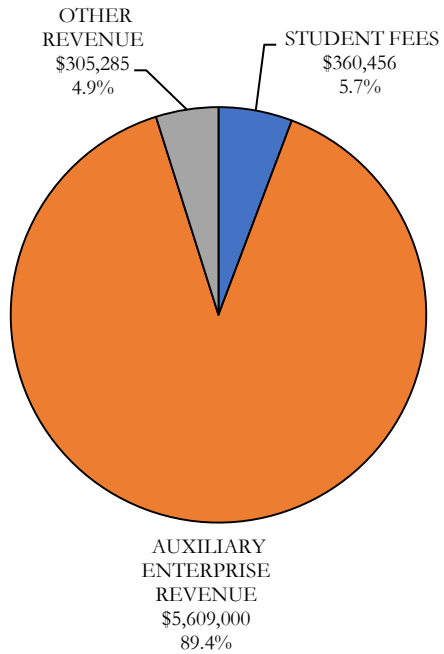
Actual Beginning Balance Fund 8090 7/1/2024	\$6,325,134
<b>Budgeted Net Proceeds From Operations</b>	\$257,374
Budgeted Ending Balance Fund 8090 6/30/2025	\$6,582,508

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

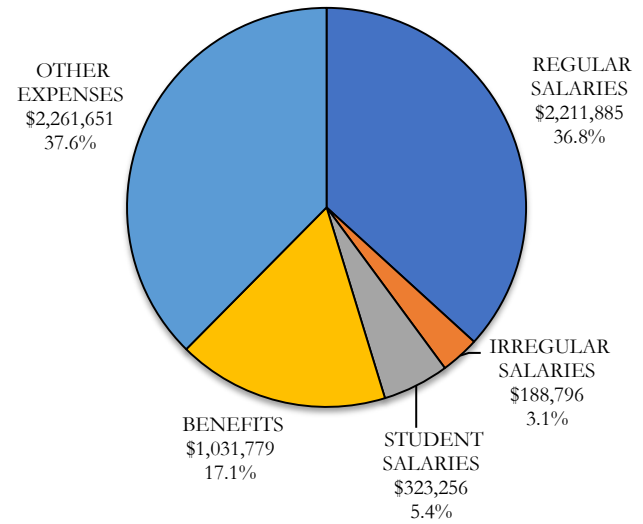
FUND.DEPARTMENT.COST CENTER DETAIL - TRANSPORTATION & PARKING SERVICES

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE REVENUE	OTHER REVENUE	TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8090.91114.4034111	PARKING EVENTS		\$1,000,000				\$1,000,000		\$680,460	\$204,714	\$31,000	\$100,000	\$102,346	\$242,400	
8090.91110.4034115	ENFORCEMENT OPERATIONS		\$300,000				\$300,000		\$392,545	\$220,730	\$3,500	\$26,224	\$113,346	\$28,745	
8090.91114.4030010	PARKING FUND		\$4,075,000				\$4,075,000		\$1,670,298	\$469,914	\$2,000	\$13,780	\$189,504	\$995,101	
8090.91114.4030015	TPS ADMIN								\$838,140	\$510,580	\$7,000	\$30,000	\$198,040	\$92,520	
8090.91114.4030020	TPS SHUTTLE OPERATIONS		\$355,285				\$50,000	\$305,285	\$713,514	\$194,834	\$109,776	\$54,912	\$110,566	\$243,426	
8090.91114.4030021	STUDENT TRANSPORTATION		\$360,456		\$360,456				\$530,605	\$205,483	\$15,000		\$118,933	\$191,189	
8090.91114.4030030	TPS MAINTENANCE OPERATIONS								\$685,355	\$187,658	\$19,520	\$27,000	\$99,210	\$351,968	
8090.91114.4030060	BICYCLE INFRASTRUCTURE								\$13,000			\$5,000		\$8,000	
8090.91114.4030070	CYCLE LEARNING CENTER		\$184,000				\$184,000		\$266,718	\$98,790	\$1,000	\$49,700	\$48,712	\$68,516	
8090.91114.4030080	TPS INFORMATION TECHNOLOGY								\$226,731	\$119,184		\$16,640	\$51,122	\$39,785	
TOTAL TRANSPORTATION & PARKING SERVICES			\$6,274,741		\$360,456		\$5,609,000	\$305,285	\$6,017,367	\$2,211,885	\$188,796	\$323,256	\$1,031,779	\$2,261,651	

### Transportation & Parking Services Revenue



### Transportation & Parking Services Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8090 EMPLOYEE ROSTER - TRANSPORTATION AND PARKING SERVICES**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8090.91110.4034115	249	PARKING/TRAFFIC SUPERVISOR	1.00	45,677
8090.91110.4034115	322	PARKING SPECIALIST SENIOR	1.00	33,280
8090.91110.4034115	419	PARKING SPECIALIST SENIOR	1.00	37,565
8090.91110.4034115	717	PARKING SPECIALIST	1.00	34,237
8090.91110.4034115	4037	TRNST & ENFORCE OPER SUP	1.00	69,971
<b>8090.91110.4034115 Total</b>			<b>5.00</b>	<b>220,730</b>
8090.91114.4030010	384	TECHNICAL RECORDS SPECIALIST 1	1.00	37,669
8090.91114.4030010	685	TECHNICAL RECORDS SPECIALIST 1	1.00	37,461
8090.91114.4030010	868	PARKING/TRAFFIC SUPERVISOR	1.00	45,074
8090.91114.4030010	3288	DIRECTOR	1.00	100,610
8090.91114.4030010	3514	ASSISTANT DIRECTOR	1.00	84,094
8090.91114.4030010	3559	ASSISTANT DIRECTOR	1.00	79,872
8090.91114.4030010	4222	ASSOCIATE DIRECTOR	1.00	85,134
<b>8090.91114.4030010 Total</b>			<b>7.00</b>	<b>469,914</b>
8090.91114.4030015	65	MANAGEMENT ASSISTANT	1.00	48,610
8090.91114.4030015	709	FINANCIAL TECHNICIAN	1.00	39,603
8090.91114.4030015	873	FINANCIAL TECHNICIAN, SENIOR	1.00	45,698
8090.91114.4030015	1678	BUSINESS OPERATIONS MGR, SR	1.00	79,102
8090.91114.4030015	3022	ASSOCIATE VICE PRESIDENT	0.92	151,198
8090.91114.4030015	4391	HR COORDINATOR	1.00	53,498
8090.91114.4030015	4420	FINANCE DIRECTOR	1.00	92,872
<b>8090.91114.4030015 Total</b>			<b>6.92</b>	<b>510,580</b>
8090.91114.4030020	21	MOTOR VEHICLE UNIT SPVR	1.00	52,021
8090.91114.4030020	101	MOTOR VEHICLE OPERATOR 2	1.00	42,245
8090.91114.4030020	348	MOTOR VEHICLE OPERATOR 2	1.00	34,133
8090.91114.4030020	3581	MANAGER, ACTIVE TRANSPORATION	1.00	66,435
<b>8090.91114.4030020 Total</b>			<b>4.00</b>	<b>194,834</b>



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8090 EMPLOYEE ROSTER - TRANSPORTATION AND PARKING SERVICES**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8090.91114.4030021	234	MOTOR VEHICLE OPERATOR 2	1.00	39,187
8090.91114.4030021	344	MOTOR VEHICLE OPERATOR 2	1.00	41,891
8090.91114.4030021	373	MOTOR VEHICLE OPERATOR 2	1.00	37,606
8090.91114.4030021	395	MOTOR VEHICLE OPERATOR 2	1.00	48,485
8090.91114.4030021	517	MOTOR VEHICLE OPERATOR 2	1.00	38,314
<b>8090.91114.4030021 Total</b>			<b>5.00</b>	<b>205,483</b>
8090.91114.4030030	227	TRANSPORTATION TECH SR MAINT	1.00	45,698
8090.91114.4030030	413	MAINT SPECIALIST PARKING BSU	1.00	33,280
8090.91114.4030030	708	MAINT SPECIALIST PARKING BSU	1.00	36,712
8090.91114.4030030	4062	MANAGER, TRANS PROJ	1.00	71,968
<b>8090.91114.4030030 Total</b>			<b>4.00</b>	<b>187,658</b>
8090.91114.4030070	872	PARKING/TRAFFIC SUPERVISOR	0.75	32,354
8090.91114.4030070	3932	PARKING & TRANSPORTATION MGR	1.00	66,435
<b>8090.91114.4030070 Total</b>			<b>1.75</b>	<b>98,790</b>
8090.91114.4030080	1060	TECHNICAL SUPPORT SPECIALIST	1.00	49,213
8090.91114.4030080	3062	BUSINESS SYSTEMS MANAGER	1.00	69,971
<b>8090.91114.4030080 Total</b>			<b>2.00</b>	<b>119,184</b>
8090.91114.4034111	195	EVENTS & OPS COORDINATOR	1.00	46,966
8090.91114.4034111	444	EVENTS & OPS COORDINATOR	1.00	46,675
8090.91114.4034111	760	EVENTS & OPS COORDINATOR	1.00	44,616
8090.91114.4034111	3066	MGR EVENT PRKG & TRNSP OPS	1.00	66,456
<b>8090.91114.4034111 Total</b>			<b>4.00</b>	<b>204,714</b>
<b>Grand Total</b>			<b>39.67</b>	<b>2,211,885</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**CAMPUS RECREATION SUMMARY**

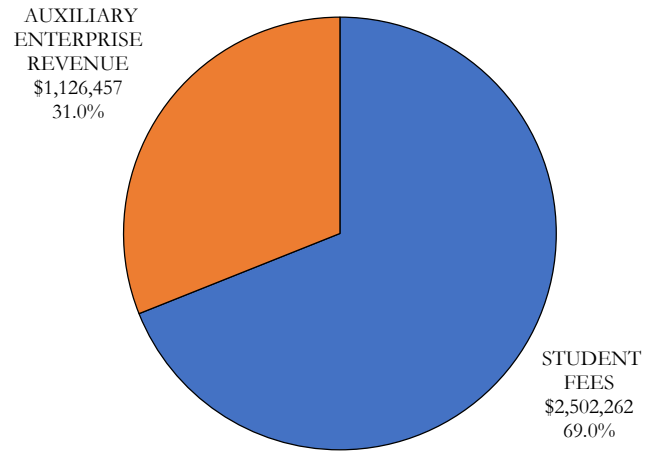
<b>ESTIMATED SOURCES</b>	OPERATIONS	CLUB SPORTS	TOTAL
Student Fees	\$2,502,262	\$0	\$2,502,262
Aux Enterprise Revenue	\$530,707	\$595,750	\$1,126,457
<b>TOTAL ESTIMATED SOURCES</b>	<b>\$3,032,969</b>	<b>\$595,750</b>	<b>\$3,628,719</b>
<b>ESTIMATED USES</b>	OPERATIONS	CLUB SPORTS	TOTAL
Reg Salaries	\$937,830	\$0	\$937,830
Irregular Sal	\$12,650	\$0	\$12,650
Student Help	\$650,887	\$0	\$650,887
Benefits	\$416,869	\$0	\$416,869
Other Expenses:			
Services	\$630,205	\$0	\$630,205
Supplies	\$136,796	\$595,750	\$732,546
Insurance, Utilities and Rent	\$163,029	\$0	\$163,029
Scholarships and Fellowships	\$7,146	\$0	\$7,146
Miscellaneous	\$17,983	\$0	\$17,983
Employee Training Expense	\$3,946	\$0	\$3,946
Subtotal Other Expenses	\$959,105	\$595,750	\$1,554,855
<b>TOTAL ESTIMATED USES</b>	<b>\$2,977,340</b>	<b>\$595,750</b>	<b>\$3,573,090</b>
Actual Beginning Balance Fund 8100 7/1/2024			\$1,071,283
<b>Budgeted Net Proceeds From Operations</b>			<b>\$55,629</b>
Budgeted Ending Balance Fund 8100 6/30/2025			<b>\$1,126,912</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

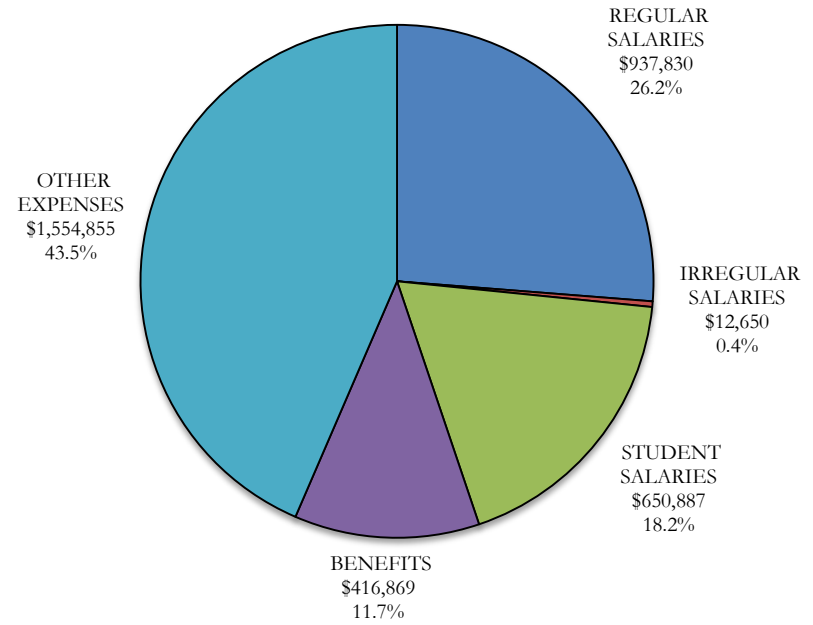
FUND.DEPARTMENT.COST CENTER DETAIL - CAMPUS RECREATION

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE REVENUE	OTHER REVENUE		TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8100.86300.4021001	RECREATION CTR		\$2,757,262		\$2,502,262		\$255,000			\$1,721,704	\$823,846		\$15,222	\$339,181	\$543,455	
8100.86300.4021010	AQUATICS		\$9,312				\$9,312			\$115,891		\$3,160	\$110,631		\$2,100	
8100.86300.4021015	REC RESPONSE		\$3,500				\$3,500			\$17,231			\$5,566		\$11,665	
8100.86300.4021020	FACILITIES MAINTENANCE		\$48,750				\$48,750			\$674,592	\$113,984	\$5,000	\$226,734	\$77,688	\$251,186	
8100.86300.4021022	AQUATIC OPERATIONS									\$33,200					\$33,200	
8100.86300.4021030	CLUB SPORTS OPERATIONS									\$44,885			\$6,653		\$38,232	
8100.86300.4021035	EQUIPMENT DESK															
8100.86300.4021040	FITNESS PROGRAM		\$725				\$725			\$49,299		\$4,490	\$43,009		\$1,800	
8100.86300.4021045	INTRAMURAL SPORTS		\$40,720				\$40,720			\$93,020			\$79,920		\$13,100	
8100.86300.4021055	OUTDOOR EDUCATION		\$58,000				\$58,000			\$79,865			\$48,615		\$31,250	
8100.86300.4021060	OUTDOOR RENTAL		\$100,000				\$100,000			\$91,055			\$63,638		\$27,417	
8100.86300.4021085	CLIMBING GYM		\$5,200				\$5,200			\$48,654			\$43,454		\$5,200	
8100.86300.4021090	PERSONAL TRAINING		\$9,500				\$9,500			\$7,944			\$7,444		\$500	
8100.86300.402xxxx	STUDENT CLUB SPORTS		\$595,750				\$595,750			\$595,750					\$595,750	
TOTAL CAMPUS RECREATION			\$3,628,719		\$2,502,262		\$1,126,457			\$3,573,090	\$937,830	\$12,650	\$650,887	\$416,869	\$1,554,855	

### Campus Recreation Revenue



### Campus Recreation Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8100 EMPLOYEE ROSTER-CAMPUS REC**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8100.86300.4021001	836	ADMINISTRATIVE ASSISTANT 2	1.00	46,322
8100.86300.4021001	1527	COORD FOR AQUATICS & SAFETY	1.00	49,005
8100.86300.4021001	1659	COORDINATOR MEMBER SERVICES	1.00	55,058
8100.86300.4021001	1698	ASST DIRECTOR FACILITIES & AQU	1.00	59,842
8100.86300.4021001	1782	CAMPUS RECREATION COORDINATOR	1.00	50,003
8100.86300.4021001	3108	ASSOC DIR PROGRAMS & COMMUNICA	1.00	78,520
8100.86300.4021001	3170	ASSC DIR CAMPUS REC/FAC OPS	1.00	80,080
8100.86300.4021001	3185	DIR OF CAMPUS REC	1.00	102,003
8100.86300.4021001	3205	OUTDOOR PROGRAMS COORDINATOR	1.00	51,605
8100.86300.4021001	3220	SENIOR ACCOUNTANT	1.00	74,152
8100.86300.4021001	3333	CAMPUS RECREATION MANAGER	1.00	59,842
8100.86300.4021001	3524	ASSISTANT DIRECTOR	1.00	64,605
8100.86300.4021001	3564	COORDINATOR OF FITNESS	1.00	52,811
<b>8100.86300.4021001 Total</b>			<b>13.00</b>	<b>823,846</b>
8100.86300.4021020	172	CUSTODIAN	1.00	34,798
8100.86300.4021020	400	CUSTODIAN LEADWORKER	1.00	41,205
8100.86300.4021020	578	CUSTODIAN	1.00	37,981
<b>8100.86300.4021020 Total</b>			<b>3.00</b>	<b>113,984</b>
<b>Grand Total</b>			<b>16.00</b>	<b>937,830</b>

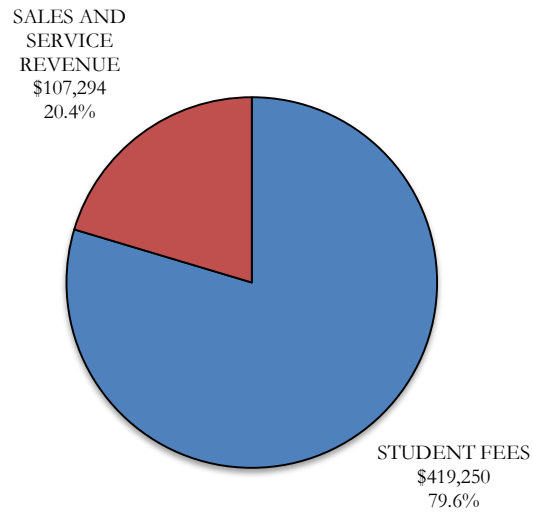
BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**ASSOCIATED STUDENTS OF BOISE STATE UNIVERSITY SUMMARY**

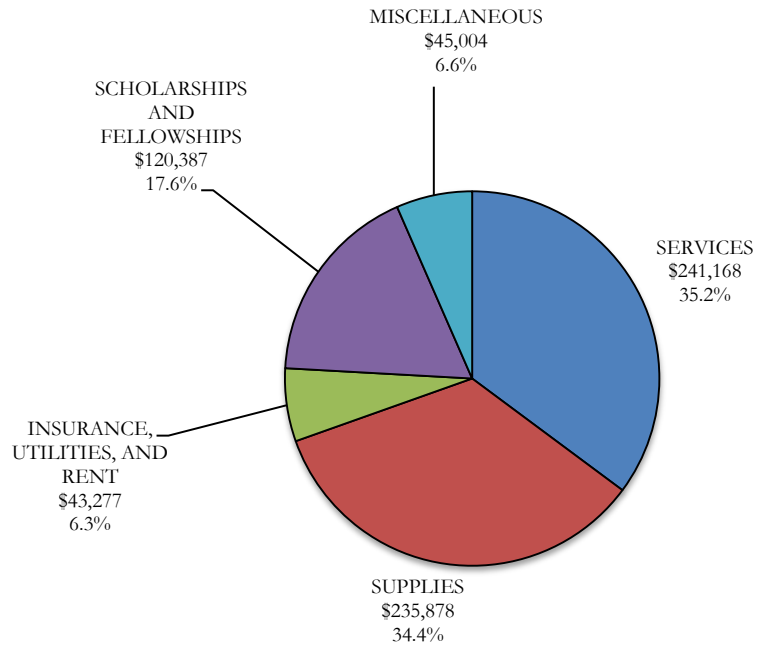
	ASBSU	Clubs	Total
<b>ESTIMATED SOURCES</b>			
Student Fees	\$419,250	\$0	\$419,250
Sales & Service Revenue	\$0	\$107,294	\$107,294
<b>TOTAL ESTIMATED SOURCES</b>	<b>\$419,250</b>	<b>\$107,294</b>	<b>\$526,544</b>
 <b>ESTIMATED USES</b>			
Other Expenses: Services	\$151,785	\$89,383	\$241,168
Supplies	\$148,455	\$87,422	\$235,878
Insurance, utilities and rent	\$27,237	\$16,039	\$43,277
Scholarships and fellowships	\$75,768	\$44,618	\$120,387
Miscellaneous	\$28,325	\$16,680	\$45,004
Subtotal Other Expenses	\$431,570	\$254,143	\$685,713
<b>TOTAL ESTIMATED USES BEFORE TRANSFERS</b>	<b>\$431,570</b>	<b>\$254,143</b>	<b>\$685,713</b>
Actual Beginning Balance Fund 8110 7/1/2024			\$380,757
<b>Budgeted Net Proceeds From Operations</b>			<b>(\$159,169)</b>
Budgeted Ending Balance Fund 8110 6/30/2025			\$221,588

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

ASBSU Revenue



ASBSU Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**STUDENT UNION SUMMARY**

**ESTIMATED SOURCES**

Student Fees	\$2,401,403
Aux Enterprise Revenue	\$872,144
<b>TOTAL ESTIMATED SOURCES</b>	<b><u>\$3,273,547</u></b>

**ESTIMATED USES**

Reg Salaries	\$1,495,635
Irregular Sal	\$25,850
Student Help	\$427,995
Benefits	\$732,458
Other Expenses:	
Services	\$579,548
Supplies	\$568,173
Insurance, Utilities and Rent	\$353,304
Miscellaneous	\$4,112
Employee Training Expense	\$3,319
Subtotal Other Expenses	\$1,508,458
Capital Expenditures:	\$775,000
<b>TOTAL ESTIMATED USES</b>	<b><u>\$4,965,396</u></b>

Actual Beginning Balance Fund 8120 7/1/2024	\$1,947,380
<b>Budgeted Net Proceeds From Operations</b>	<b>(\$1,691,849)</b>
Budgeted Ending Balance Fund 8120 6/30/2025	\$255,531

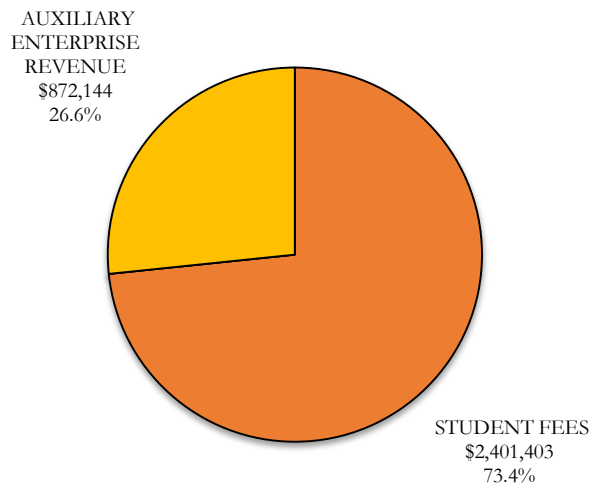


BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

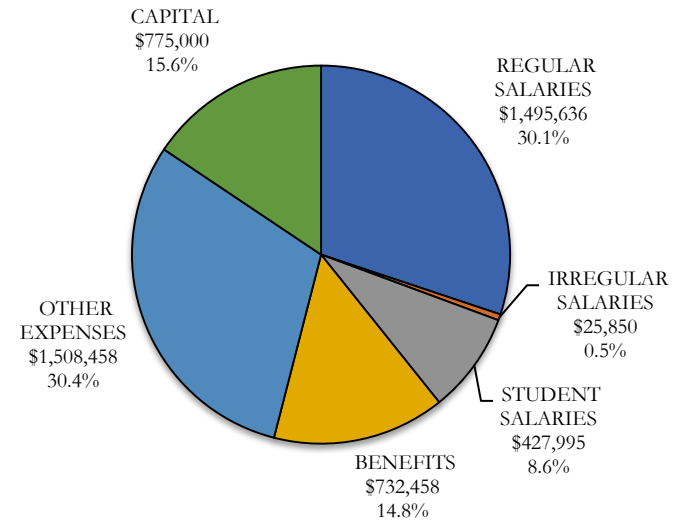
FUND.DEPARTMENT.COST CENTER DETAIL - STUDENT UNION

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE REVENUE	OTHER REVENUE	TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFTTS	OTHER EXPENSES	CAPITAL
8120.98700.4151002	STUDENT UNION GENERAL		\$2,583,047		\$2,401,403		\$181,644		\$1,262,884	\$239,451	\$100	\$8,313	\$84,230	\$930,790	
8120.98700.4151003	GAMES CENTER		\$48,000				\$48,000		\$189,951	\$45,219	\$1,000	\$88,688	\$28,209	\$26,835	
8120.98700.4151006	REPAIR & MAINTENANCE								\$379,496	\$52,458	\$3,600	\$16,188	\$27,395	\$279,855	
8120.98700.4151025	TECHNICAL SERVICES								\$318,290	\$147,618	\$4,650	\$63,393	\$73,248	\$29,381	
8120.98700.4151026	FACILITY OPERATIONS								\$1,378,181	\$697,965	\$16,500	\$161,500	\$377,910	\$124,307	
8120.98700.4151027	SUB EVENTS		\$642,500				\$642,500		\$541,571	\$302,453		\$76,333	\$136,617	\$26,169	
8120.98700.4151031	STUDENT UNION FINE ARTS								\$52,022	\$10,473		\$13,580	\$4,849	\$23,120	
8120.98700.4153999	OPERATING RESERVE								\$843,000					\$68,000	\$775,000
TOTAL STUDENT UNION			\$3,273,547		\$2,401,403		\$872,144		\$4,965,397	\$1,495,636	\$25,850	\$427,995	\$732,458	\$1,508,458	\$775,000

### Student Union Revenue



### Student Union Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8120 EMPLOYEE ROSTER - STUDENT UNION**

FDCC	PCN	Title	FTE	BASE
8120.98700.4151002	117	MANAGEMENT ASSISTANT	0.50	27,092
8120.98700.4151002	1665	ENTERPRISE APPLICATION DIRECTR	0.35	31,690
8120.98700.4151002	3017	DIRECTOR STUDENT UNION	1.00	110,240
8120.98700.4151002	3229	FINANCE MANAGER, SR	0.50	52,458
8120.98700.4151002	4910	ACCOUNTANT 1	0.30	17,971
<b>8120.98700.4151002 Total</b>			<b>2.65</b>	<b>239,451</b>
8120.98700.4151003	221	GAMES CENTER MECHANIC	1.00	45,219
<b>8120.98700.4151003 Total</b>			<b>1.00</b>	<b>45,219</b>
8120.98700.4151006	270	BUILDING SUPERINTENDENT	1.00	52,458
<b>8120.98700.4151006 Total</b>			<b>1.00</b>	<b>52,458</b>
8120.98700.4151025	690	MEDIA EQUIPMENT SPECIALIST	1.00	42,661
8120.98700.4151025	864	MEDIA EQUIPMENT SPECIALIST	1.00	46,904
8120.98700.4151025	3024	MANAGER, AUDIOVISUAL PROD SVCS	1.00	58,053
<b>8120.98700.4151025 Total</b>			<b>3.00</b>	<b>147,618</b>
8120.98700.4151026	8	EVENTS & OPS COORDINATOR	1.00	39,582
8120.98700.4151026	54	EVENTS & OPERATIONS SPECIALIST	1.00	37,565
8120.98700.4151026	58	EVENTS & OPERATIONS SPECIALIST	1.00	33,821
8120.98700.4151026	61	EVENTS & OPERATIONS SPECIALIST	1.00	35,630
8120.98700.4151026	120	EVENTS & OPERATIONS SPECIALIST	1.00	36,546
8120.98700.4151026	131	EVENTS & OPERATIONS SPECIALIST	1.00	33,821
8120.98700.4151026	178	EVENTS & OPERATIONS SPECIALIST	1.00	33,072
8120.98700.4151026	248	EVENTS & OPERATIONS SPECIALIST	1.00	32,968
8120.98700.4151026	263	EVENTS & OPERATIONS SPECIALIST	1.00	35,838
8120.98700.4151026	268	EVENTS & OPS COORDINATOR	1.00	41,330
8120.98700.4151026	271	EVENTS & OPERATIONS SPECIALIST	1.00	33,821
8120.98700.4151026	272	EVENTS & OPS COORDINATOR	1.00	41,662
8120.98700.4151026	637	EVENTS & OPS COORDINATOR	1.00	43,326
8120.98700.4151026	866	EVENTS & OPERATIONS SPECIALIST	1.00	33,717
8120.98700.4151026	1569	EVENTS & OPERATIONS MANAGER	1.00	53,706
8120.98700.4151026	3025	ASSC DIRECTOR STUDENT UNION	1.00	79,976
8120.98700.4151026	3081	VENUE OPERATIONS, MANAGER	1.00	51,584
<b>8120.98700.4151026 Total</b>			<b>17.00</b>	<b>697,965</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8120 EMPLOYEE ROSTER - STUDENT UNION**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8120.98700.4151027	1679	EVENT COORDINATOR	1.00	47,923
8120.98700.4151027	1756	EVENT COORDINATOR	1.00	50,419
8120.98700.4151027	1821	ASSC DIRECTOR STUDENT UNION	1.00	71,011
8120.98700.4151027	3976	EVENT COORDINATOR	1.00	48,880
8120.98700.4151027	4897	BUSINESS OPERATIONS COORD	0.50	27,498
8120.98700.4151027	4929	EVENT SERVICES MANAGER	1.00	56,722
<b>8120.98700.4151027 Total</b>			<b>5.50</b>	<b>302,453</b>
8120.98700.4151031	3802	DIRECTOR UNIVERSITY ARTS	0.17	10,473
<b>8120.98700.4151031 Total</b>			<b>0.17</b>	<b>10,473</b>
<b>Grand Total</b>			<b>30.32</b>	<b>1,495,636</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**UNIVERSITY DINING SUMMARY**

**ESTIMATED SOURCES**

Aux Enterprise Revenue	\$29,143,972
Other Non Operating Revenue	<u>\$40,000</u>
<b>TOTAL ESTIMATED SOURCES</b>	<b><u><u>\$29,183,972</u></u></b>

**ESTIMATED USES**

Reg Salaries	\$478,456
Irregular Sal	\$100
Student Help	\$17,625
Benefits	\$165,497
Other Expenses:	
Services	\$2,703,954
Supplies	\$22,804,466
Insurance, Utilities and Rent	\$185,322
Miscellaneous	\$4,742
Employee Training Expense	<u>\$9,484</u>
Subtotal Other Expenses	\$25,707,968
Capital Expenditure	<u>\$3,250,000</u>
<b>TOTAL ESTIMATED USES</b>	<b><u><u>\$29,619,646</u></u></b>

Actual Beginning Balance Fund 8130 7/1/2024	\$3,111,964
<b>Budgeted Net Proceeds From Operations</b>	<b>(\$435,674)</b>
Budgeted Ending Balance Fund 8130 6/30/2025	\$2,676,290

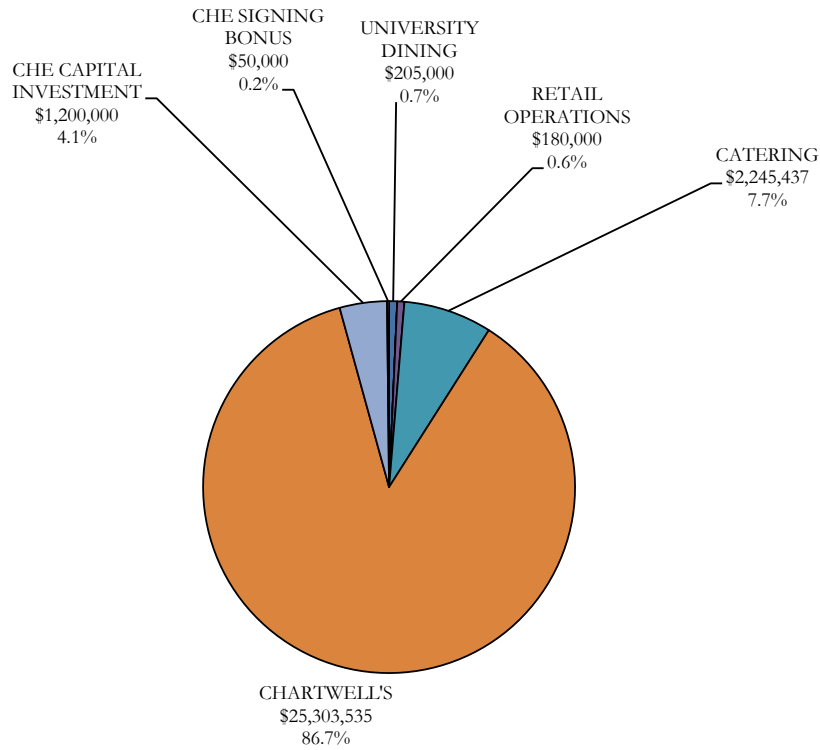
BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

Fund.Department.Cost Center Detail - Dining Services

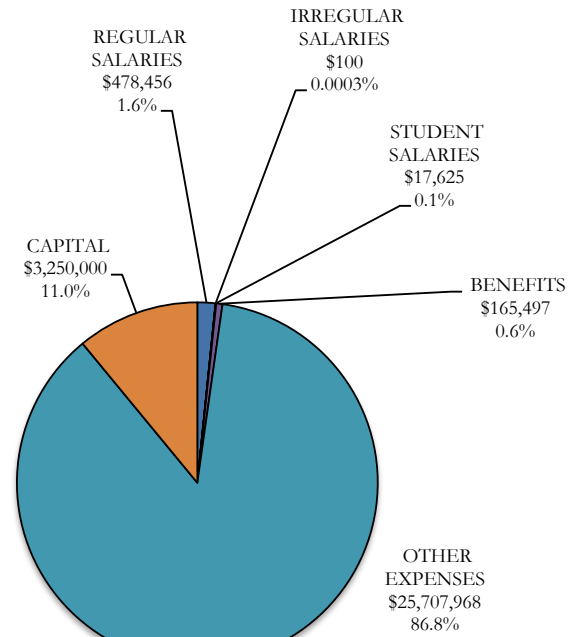
FDCC	COST CENTER	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE REVENUE	OTHER REVENUE		TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8130.98000.4111001	UNIVERSITY DINING	\$205,000				\$165,000	\$40,000		\$1,448,910	\$478,456	\$100	\$17,625	\$165,497	\$787,232	
8130.98000.4111002	HONOR'S SOUTHFORK DINING								\$179,930					\$179,930	
8130.98000.4113000	DINING-OPERATING RESERVE								\$1,250,000						\$1,250,000
8130.98001.4111200	RETAIL OPERATIONS	\$180,000				\$180,000			\$319,642					\$319,642	
8130.98002.4111300	CATERING	\$2,245,437				\$2,245,437			\$2,292,937					\$2,292,937	
8130.98009.4119001	CHARTWELLS	\$25,303,535				\$25,303,535			\$21,328,227					\$21,328,227	
8130.98009.4119900	CHE CAPITAL INVESTMENT	\$1,200,000				\$1,200,000			\$2,800,000					\$800,000	\$2,000,000
8130.98009.4113010	CHE SIGNING BONUS	\$50,000				\$50,000									
<b>TOTAL UNIVERSITY DINING SERVICES</b>		<b>\$29,183,972</b>				<b>\$29,143,972</b>	<b>\$40,000</b>		<b>\$29,619,646</b>	<b>\$478,456</b>	<b>\$100</b>	<b>\$17,625</b>	<b>\$165,497</b>	<b>\$25,707,968</b>	<b>\$3,250,000</b>

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**Dining Revenue**



**Dining Expenditures**



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND.DEPARTMENT.COST CENTER DETAIL - DINING SERVICES**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8130.98000.4111001	117	MANAGEMENT ASSISTANT	0.50	27,092
8130.98000.4111001	1561	ASSOCIATE VP, CAMPUS SERVICES	1.00	164,923
8130.98000.4111001	1665	ENTERPRISE APPLICATION DIRECTR	0.40	36,217
8130.98000.4111001	1674	DINING DIRECTOR	1.00	96,346
8130.98000.4111001	3091	ACCOUNTANT	0.50	31,990
8130.98000.4111001	3229	FINANCE MANAGER, SR	0.50	52,458
8130.98000.4111001	4897	BUSINESS OPERATIONS COORD	0.50	27,498
8130.98000.4111001	4910	ACCOUNTANT 1	0.70	41,933
<b>8130.98000.4111001 Total</b>			<b>5.10</b>	<b>478,456</b>
<b>Grand Total</b>			<b>5.10</b>	<b>478,456</b>



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**EVENT SERVICES SUMMARY**

**ESTIMATED SOURCES**

Aux Enterprise Revenue	\$126,355
<b>TOTAL ESTIMATED SOURCES</b>	<u>\$126,355</u>

**ESTIMATED USES**

Reg Salaries	\$92,747
Irregular Sal	\$0
Student Help	\$13,650
Benefits	\$32,032
Other Expenses:	
Services	\$12,400
Supplies	\$5,000
Insurance, Utilities and Rent	\$6,650
Employee Training Expense	<u>\$1,450</u>
Subtotal Other Expenses	\$120,183
<b>SUBTOTAL USES BEFORE TRANSFERS</b>	<u>\$258,612</u>
<b>TOTAL ESTIMATED USES</b>	<u>\$258,612</u>

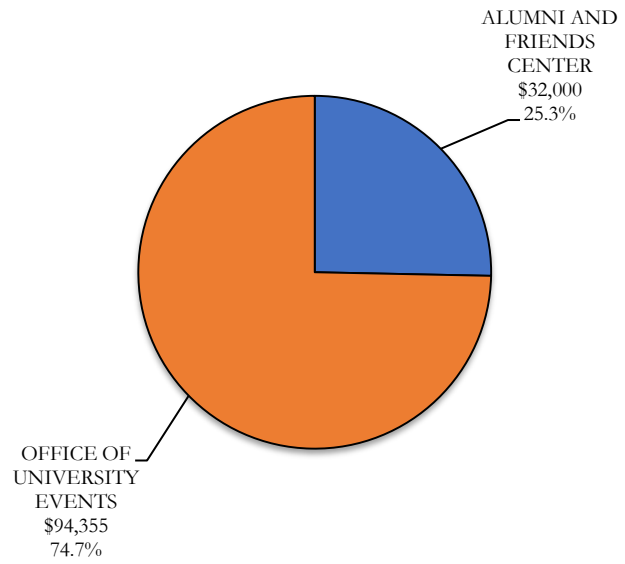
Actual Beginning Balance Fund 81400 7/1/2024	\$193,046
<b>Budgeted Net Proceeds From Operations</b>	<b>(\$132,257)</b>
Budgeted Ending Balance Fund 8140 6/30/2025	\$60,789

BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

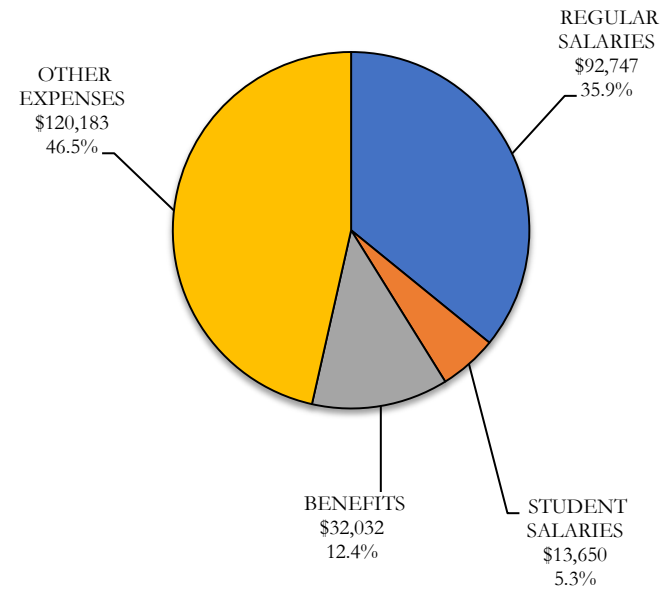
FUND.DEPRTMENT.COST CENTER - EVENT SERVICE

FDCC	COST CENTER	*	TOTAL REVENUE	APPR	STUDENT FEES	PRIVATE GIFTS	AUXILIARY ENTERPRISE REVENUE	OTHER REVENUE	TOTAL EXPENDITURES	REGULAR SALARIES	IRREGULAR SALARIES	STUDENT SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL
8140.98501.4204001	ALUMNI AND FRIENDS CENTER		\$32,000				\$32,000		\$136,156	\$92,747			\$32,032	\$11,377	
8140.98505.4202001	OFFICE OF UNIVERSITY EVENTS		\$94,355				\$94,355		\$122,456			\$13,650		\$108,806	
TOTAL EVENT SERVICES			\$126,355				\$126,355		\$258,612	\$92,747		\$13,650	\$32,032	\$120,183	

### Event Services Revenue



### Event Services Expenditures



BOISE STATE UNIVERSITY  
2024-2025 SUMMARY OF AUXILIARY BUDGETS

**FUND 8140 EMPLOYEE ROSTER - UNIVERSITY EVENT SERVICES**

<b>FDCC</b>	<b>PCN</b>	<b>Title</b>	<b>FTE</b>	<b>BASE</b>
8140.98501.4204001	1907	DIRECTOR	1.00	92,747
<b>8140.98501.4204001 Total</b>			<b>1.00</b>	<b>92,747</b>
<b>Grand Total</b>			<b>1.00</b>	<b>92,747</b>