



BOISE STATE UNIVERSITY

APPROPRIATED OPERATING BUDGET

Fiscal Year 2025

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**Boise State University
FY 2025 Operating Budget
Detail of Budget Resources**

State General Fund

House Bill 458 & 734

\$128,879,800

<u>Enrollment Income</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
Full-Time Tuition				
Fall:	Full-time Undergraduate Resident	8,645	\$3,059.59	\$26,450,156
	Full-time Graduate Resident	697	\$3,937.15	\$2,744,194
	Full-time Undergraduate Nonresident	1,983	\$12,429.50	\$24,647,699
	Full-time WUE	1,943	\$5,321.59	\$10,339,849
	Full-time Graduate Nonresident	10	\$13,307.06	\$133,071
				\$64,314,968
Spring:	Full-time Undergraduate Resident	7,928	\$3,059.59	\$24,256,430
	Full-time Graduate Resident	697	\$3,937.15	\$2,744,194
	Full-time Undergraduate Nonresident	1,820	\$12,429.50	\$22,621,690
	Full-time WUE	1,772	\$5,321.59	\$9,429,857
	Full-time Graduate Nonresident	10	\$13,307.06	\$133,071
				\$59,185,241
Part-Time Tuition				
Fall:	Part-time Undergraduate Resident	11,004	\$278.40	\$3,063,514
	Part-time Graduate Resident	2,831	\$392.73	\$1,111,819
	Part-time Undergraduate Nonresident	1,829	\$722.33	\$1,321,142
	Part-time Graduate Nonresident	100	\$836.66	\$83,666
				\$5,580,140
Spring:	Part-time Undergraduate Resident	10,626	\$278.40	\$2,958,278
	Part-time Graduate Resident	2,507	\$392.73	\$984,574
	Part-time Undergraduate Nonresident Tuition	1,802	\$722.33	\$1,301,639
	Full-time Graduate Nonresident Tuition	100	\$836.66	\$83,666
				\$5,328,157

<u>Enrollment Income</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
Summer: Full-time / Part-Time Undergraduate Resident	15,811	\$220.32	\$3,483,480	
Full-time / Part-Time Undergraduate Nonresident	12,807	\$272.67	\$3,492,085	
Full-time / Part-Time Graduate Resident	2,330	\$303.75	\$707,738	
Full-time / Part-Time Graduate Nonresident	51	\$356.10	\$18,161	\$7,701,463
<u>Other Receipts</u>				
Online Program Fee		various		\$22,551,488
Special Student Fees (Overload)		various		\$879,480
Total Student Tuition/Fee Receipts				\$165,540,937
Total Base Expenditure Budget				\$294,420,737
Sources by Account				
State General Account				\$128,879,800
Student Tuition and Fees				\$165,540,937
Total Base Expenditure Budget				\$294,420,737

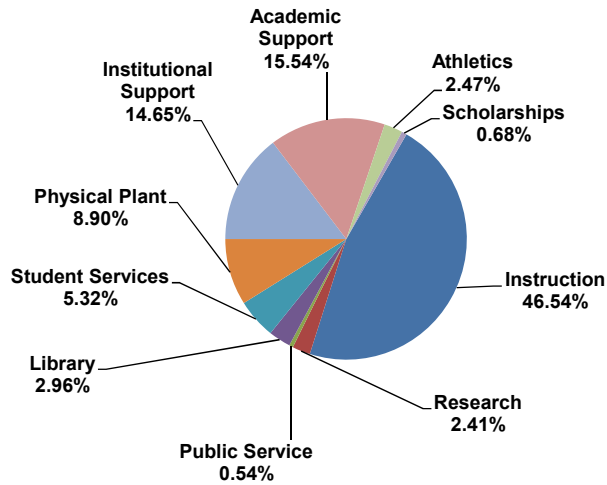
BOISE STATE UNIVERSITY

Budget Distribution by Activity

July 1, 2024 - June 30, 2025

	FY 2025 Original Budget	
	Amount	% of Total
By Activity:		
Instruction	\$137,013,624	46.54%
Research	\$7,085,113	2.41%
Public Service	\$1,590,096	0.54%
Library	\$8,706,599	2.96%
Student Services	\$15,659,049	5.32%
Physical Plant	\$26,208,634	8.90%
Institutional Support	\$43,129,554	14.65%
Academic Support	\$45,750,044	15.54%
Auxiliary /Athletics	\$7,277,365	2.47%
Scholarships	\$2,000,660	0.68%
Total Budget by Activity	\$294,420,737	100.00%

Budget Distribution by Activity



BOISE STATE UNIVERSITY

Budget Distribution by Expense Class

2024 - 2025 Operating Budget

	2025 Original Budget	
	Amount	% of Total
By Expense Class:		
Personnel Costs:		
Salaries:		
Faculty	\$83,808,691	28.47%
Executive/Admin	\$6,681,737	2.27%
Managerial/Prof	\$62,177,303	21.12%
Classified	\$13,205,003	4.49%
Student and Grad Assist	\$5,252,879	1.78%
Irregular Help	\$932,519	0.32%
Total Salaries	\$172,058,132	58.44%
Personnel Benefits	\$58,003,287	19.70%
Total Personnel Costs	\$230,061,419	78.14%
Operating Expense:		
Utilities	\$5,304,133	1.80%
Insurance	\$1,896,664	0.64%
Other Oper. Exp	\$53,732,133	18.25%
Total Oper. Exp	\$60,932,930	20.70%
Capital Outlay:		
Depart Equipment	\$202,765	0.07%
Library Acquisitions	\$3,223,623	1.09%
Total Capital Outlay	\$3,426,388	1.16%
Total Base Budget by Expense Class	\$294,420,737	
TOTAL FTE POSITIONS	1,959.92	

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
COLLEGE OF ARTS AND SCIENCES							
COAS	College of Arts & Sciences						
1001.10600.3500001	Psychology	1,609,834	15.00	1,172,288	413,776	23,770	0
1001.68500.2140001	FR-Biomedical Research Center	211,623	2.00	152,984	58,639	0	0
1001.69200.2160001	FR-Raptor Research Center	113,688	0.75	41,668	20,916	42,025	9,080
1001.69200.2160507	FR-Raptor Research Teaching Assts	212,788		98,184	3,731	110,873	0
1001.70100.2010001	Arts & Sciences Administration	2,695,600	24.72	1,941,066	682,500	25,129	46,906
1001.70100.2010002	CASS - Center for Advising and Student Success	615,625	8.00	422,469	181,156	12,000	0
1001.70100.2010003	Scientific Instrumentation Sho	118,277	1.50	78,021	33,734	6,522	0
1001.70100.2010025	COAS Permanent Salary Savings	139,891		0	0	139,891	0
1001.70100.2010026	Bachelor of Applied Science Program	178,720	1.32	139,763	38,956	0	0
1001.70100.2010028	Bronco Budget 2.0 Block Transfers	399,846		0	0	399,846	0
1001.70100.2010029	On-Line Course Instruction	664,571		612,226	52,345	0	0
1001.70100.2010031	Bronco Gap Year	107,053	1.00	74,589	26,890	5,574	0
1001.70100.2010050	Strategic Hiring Pool- COAS Perm Salary Savings	624,961		0	0	624,961	0
1001.70100.2010505	PhD EEB Program Graduate Assistants	358,282		225,000	8,550	124,732	0
1001.70126.2010260	COAS Part-Time Faculty	394,877		363,774	31,103	0	0
1001.70200.2020001	Art	3,060,378	29.71	2,213,254	814,126	32,998	0
1001.70200.2020002	Art Gallery Costs	8,886		0	0	8,886	0
1001.70200.2020005	FR-Research Art	14,187		0	0	14,187	0
1001.70200.2020007	Student Recruiting & Prof Trav	4,750		0	0	4,750	0
1001.70200.2020507	Art-Teaching Assistants	170,160		70,469	2,678	97,013	0
1001.70300.2180001	School of the Arts Administration	400,415	3.00	276,078	85,954	38,382	0
1001.70300.3600057	BA in Games, Interactive Media	905,522	7.00	658,565	213,261	33,696	0
1001.70400.2190001	Communication	1,141,050	11.00	809,182	293,592	38,276	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.70400.2190002 Comm-Forensics	178,728	1.00	82,326	28,399	68,003	0
1001.70400.2190003 COMM 101 Faculty	294,443	4.00	205,067	89,376	0	0
1001.70400.2190004 Comm-Instructional Funds	59,042		54,392	4,651	0	0
1001.70500.2200001 Media	998,782	9.92	712,992	261,466	24,324	0
1001.70500.2200003 University Television	83,265	0.75	44,246	21,226	17,792	0
1001.70500.2200004 FR-Media Research	2,500		0	0	2,500	0
1001.70600.2030001 Biology	4,669,075	39.29	3,444,666	1,162,667	59,854	1,888
1001.70600.2030004 Biology-MS/MA Program	3,767		0	0	3,767	0
1001.70600.2030009 Idaho Bird Observatory	118,952	1.00	89,211	29,741	0	0
1001.70600.2030103 Ecology Evolution and Behavior Program	104,112		75,000	2,850	26,262	0
1001.70600.2030104 Ecology Evolution and Behavior Main Account	25,063		0	0	25,063	0
1001.70600.2030507 Biology-Teaching Assistant	347,440		161,148	6,124	180,169	0
1001.70700.2040001 Chemistry	3,092,532	30.69	2,203,388	807,411	53,536	28,197
1001.70700.2040002 Chemistry Learning Center	124,725	1.00	75,213	27,012	22,500	0
1001.70700.2040012 Chemistry Instructional Center	73,392	1.00	50,889	21,891	612	0
1001.70700.2040015 Chemistry Graduate Program	2,000		0	0	2,000	0
1001.70700.2040507 Chemistry Teaching Assistants	180,312		93,600	3,557	83,155	0
1001.70700.2046001 Chemistry JFAC FY17	108,808	1.00	74,027	26,781	8,000	0
1001.70700.2046505 Chem JFAC Graduate Assistants	83,770		54,000	2,052	27,718	0
1001.71000.2050001 Main Theatre Arts	1,795,749	17.98	1,293,549	472,083	30,117	0
1001.71000.2050003 Annual Production Support	6,567		6,264	296	7	0
1001.71000.2050005 Main Creative Writing	710,524	7.00	500,711	184,025	25,787	0
1001.71000.2050007 Idaho Review Publications	7,855		0	0	7,855	0
1001.71000.2050008 Fiction Reading Series	9,585		0	0	9,585	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.71000.2050009 Poetry Reading Series	9,585		0	0	9,585	0
1001.71000.2050010 Free Poetry in Public Places	4,400		0	0	4,400	0
1001.71000.2050014 Main Film	5,124		0	0	5,124	0
1001.71000.2050507 Creative Writing-Teaching Assistants	370,609		156,765	5,957	207,887	0
1001.71200.2060001 English	5,269,558	56.67	3,810,751	1,444,034	9,901	4,872
1001.71200.2060004 Writing Across The Curriculum	6,000		0	0	6,000	0
1001.71200.2060005 Hemingway Western Studies Cent	4,671		0	0	4,671	0
1001.71200.2060009 Writing Center	63,291		50,425	2,866	10,000	0
1001.71200.2060010 Writing Program Assessment	4,139		2,630	225	1,284	0
1001.71200.2060025 English Language Learner's	15,636		586	50	15,000	0
1001.71200.2060041 Writing Studies	15,900		0	0	15,900	0
1001.71200.2060045 Global Humanities Cultural Studies	7,400		0	0	7,400	0
1001.71200.2060050 Linguistics	6,400		0	0	6,400	0
1001.71200.2060060 Literature	13,250		0	0	13,250	0
1001.71200.2060215 Faculty Instructional Salaries	31,538		16,617	1,421	13,500	0
1001.71200.2060360 English-Int'l Student Budget	77,146	1.00	54,226	22,921	0	0
1001.71200.2061004 Idea of Nature-Public Lecture Series	3,058		0	0	3,058	0
1001.71200.2061013 Linguistics Lab	3,058		0	0	3,058	0
1001.71300.2070001 World Languages	2,080,126	17.50	1,561,190	492,560	26,376	0
1001.71300.2071001 FR-Research WL	10,000		0	0	10,000	0
1001.71400.2080001 Geosciences	2,722,037	20.74	2,014,147	652,439	55,451	0
1001.71400.2080007 Student Recruiting & Prof Trav	6,000		0	0	6,000	0
1001.71400.2080008 Visiting National Lecturer Se	5,000		0	0	5,000	0
1001.71400.2080016 IGL Recharge-Student Usage	62,626		0	0	62,626	0

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2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.71400.2080017 Stable Isotope-Student Usage	52,793	0.45	39,079	13,234	480	0
1001.71400.2080505 Geosciences-Graduate Assist	492,818		221,093	8,402	263,324	0
1001.71500.3410001 History	1,527,048	14.00	1,117,276	388,439	21,333	0
1001.71500.3410002 Public History	4,000		0	0	4,000	0
1001.71500.3410505 Graduate Assistants	72,926		30,201	1,148	41,577	0
1001.71500.3410545 Working History Center	4,000		0	0	4,000	0
1001.71600.2090001 Biomolecular PHD	685,534	5.00	503,322	159,910	22,301	0
1001.71600.2090004 Program Student Support	6,038		1,000	38	5,000	0
1001.71600.2090507 Biomolecular PHD Assistantship	597,137		375,000	14,250	207,887	0
1001.71700.2100001 Philosophy	694,462	6.93	490,190	182,120	22,153	0
1001.71800.2210001 School of the Environment Admin	41,087	0.00	0	0	41,087	0
1001.71800.3600063 Human-Environment Systems HES	791,985	5.00	568,345	158,472	65,168	0
1001.72000.2110001 Mathematics	3,778,109	34.35	2,789,295	964,823	23,991	0
1001.72000.2110505 Mathematics Grad Assistants	343,122		170,340	6,473	166,309	0
1001.72001.2110002 Math Learning Funds	552,908	6.00	405,040	146,781	1,087	0
1001.72001.2110360 Math-Int'l Student Budget	43,729	0.50	26,260	17,469	0	0
1001.72200.2120001 Music	2,589,721	25.91	1,837,725	678,311	73,685	0
1001.72200.2120505 Music-Graduate Assistants	72,926		30,201	1,148	41,577	0
1001.72200.2120507 Music-Teaching Assistants	72,926		30,201	1,148	41,577	0
1001.72400.2130001 Physics	1,767,443	16.90	1,288,306	458,871	20,266	0
1001.72400.2130004 Challis Observatory Research	2,400		0	0	2,400	0
1001.72800.3430001 Anthropology	851,557	7.75	610,048	217,723	23,786	0
1001.72800.3430505 Graduate Assistant Account	73,733		30,978	1,177	41,577	0
1001.73000.3440001 Sociology	1,226,297	12.00	890,710	322,239	13,348	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.73000.3441021 Gender Studies	18,106		13,542	1,158	3,406	0
Total COAS	54,391,329	450.33	37,705,759	12,479,320	4,115,307	90,943
PT Faculty	Part Time Faculty					
1001.10626.3500260 Psychology-Part-Time Faculty	20,631		19,006	1,625	0	0
1001.70226.2020260 Art-Part-Time Faculty	56,308		51,873	4,435	0	0
1001.70626.2030260 Biology Part-Time Faculty	48,517		44,696	3,822	0	0
1001.71426.2080260 Geosciences-Part-Time Faculty	44,323		40,832	3,491	0	0
1001.71726.2100260 Philosophy-Part-Time Faculty	52,734		48,581	4,154	0	0
1001.72026.2117260 MLC A260 Conversion	86,312		79,514	6,798	0	0
1001.72226.2120260 Music-Part-Time Faculty	16,560		15,255	1,304	0	0
1001.72426.2130260 Physics Part-Time Faculty	11,715		10,792	923	0	0
1001.73026.3440260 Sociology-Part-Time Faculty	3,517		3,240	277	0	0
Total PT Faculty	340,618		313,789	26,829	0	0
TOTAL COLLEGE OF ARTS AND SCIENCES	54,731,947	450.33	38,019,548	12,506,149	4,115,307	90,943

COLLEGE OF BUSINESS AND ECONOMICS

COBE	College of Business & Economics						
1001.68700.2380001	Ida. Bus. & Ec. Dev. Ctr.	363,035	2.71	275,776	87,189	70	0
1001.77600.2300001	Business Administration	1,503,857	8.80	1,164,342	339,514	0	0
1001.77600.2300003	Student Services	578,648	6.88	410,214	168,434	0	0
1001.77600.2300015	Business-General Instruction	831,583		0	0	831,583	0
1001.77600.2300017	FR- MBA Career Start	137,900	0.90	106,128	31,773	0	0
1001.77600.2300031	Bridge-to-Career	93,923	1.00	68,266	25,658	0	0
1001.77600.2300046	COBE Development Directors	73,683	0.50	55,744	17,939	0	0
1001.77600.2300505	College Of Bus-Graduate Assi	461,865		191,273	7,268	263,323	0
1001.77800.2320001	Accountancy	2,593,734	14.76	2,018,015	575,720	0	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.78000.2340001 Economics	1,653,743	13.00	1,249,123	404,620	0	0
1001.78100.2350001 Department of Marketing	1,851,098	12.68	1,417,645	433,453	0	0
1001.78200.2400001 Department of Finance	1,311,814	7.00	1,025,461	286,353	0	0
1001.78300.2360001 Management	3,457,235	22.09	2,664,897	792,339	0	0
1001.78600.2370001 Info Tech & Supply Chain Mgmt	3,195,218	20.00	2,466,797	728,422	0	0
1001.78700.2410001 COBE Career Services	338,392	4.00	241,426	96,967	0	0
Total COBE	18,445,729	114.33	13,355,105	3,995,648	1,094,976	0
PT Faculty	Part Time Faculty					
1001.77626.2300260 College Of Business-Part Tim	211,924		195,232	16,692	0	0
Total PT Faculty	211,924		195,232	16,692	0	0
TOTAL COLLEGE OF BUSINESS AND ECONOMICS	18,657,653	114.33	13,550,337	4,012,340	1,094,976	0

COLLEGE OF EDUCATION

COED	College of Education						
1001.10100.2500001	Education Administration	1,183,622	7.80	907,858	275,764	0	0
1001.10100.2500015	Education-General Instructio	151,522		19,389	1,512	130,620	0
1001.10100.2500019	COE Permanent Salary Savings	219,376		0	0	219,376	0
1001.10100.2501505	COED-Graduate Assistants	436,145		193,199	7,342	235,605	0
1001.10104.2500002	Teacher Education	608,120	6.00	448,517	159,602	0	0
1001.10109.2500009	IDo-Teach	19,312	0.17	14,431	4,882	0	0
1001.10126.2500260	SA-COED-Part-Time Faculty	26,085		24,030	2,055	0	0
1001.10400.2530001	Educational Technology Dept.	1,846,547	14.00	1,400,194	446,353	0	0
1001.10700.2540001	Counselor Education	708,706	6.00	530,546	178,160	0	0
1001.10700.2540005	School Counseling Accred Fees	1,500		0	0	1,500	0
1001.10700.2540006	Supervision/Field Experiences	5,239		3,939	337	963	0
1001.10800.2550001	Curriculum, Instruction and Fo	2,774,249	23.77	2,076,343	697,907	0	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.11200.2580001 Special Education	1,142,457	9.93	853,070	289,387	0	0
1001.11300.2590001 Literacy	1,275,491	10.67	956,881	318,610	0	0
Total COED	10,398,370	78.34	7,428,396	2,381,910	588,064	0
PT Faculty						
1001.10426.2530260 Ed Tech-Part-Time Faculty	6,504		5,992	512	0	0
1001.10726.2540260 Counseling Education-PTFaculty	4,413		4,065	348	0	0
1001.10826.2550260 Curric, Instr, & Fdn -PT Facul	32,058		29,533	2,525	0	0
1001.11226.2580260 Special Education PT Faculty	15,830		14,583	1,247	0	0
1001.11326.2590260 Literacy Part-Time Faculty	21,932		20,204	1,727	0	0
Total PT Faculty	80,737		74,377	6,359	0	0
TOTAL COLLEGE OF EDUCATION	10,479,107	78.34	7,502,773	2,388,270	588,064	0

COLLEGE OF ENGINEERING

COEN	College of Engineering						
1001.12600.2710001	General Administration-Dean Engineering	1,286,150	9.92	934,290	305,283	46,577	0
1001.12600.2710003	COEN Admin-Assoc Deans	569,053	6.39	410,167	158,887	0	0
1001.12600.2710005	Engr Sciences Instruction Fund	87,649	0.50	43,077	14,572	30,000	0
1001.12600.2710008	ENGR High Impact Course	142,542		0	0	142,542	0
1001.12600.2710011	COEN Student Success Center	123,673	1.50	87,994	35,679	0	0
1001.12600.2710015	Engineering-General Instruction	39,492		25,000	950	13,542	0
1001.12600.2710017	COEN Permanent Salary Savings	475,083		0	0	475,083	0
1001.12600.2710018	SA-Dean Reserve	29,468		0	0	29,468	0
1001.12600.2710019	SA-PH.D in Computing Administration	11,941		11,000	941	0	0
1001.12600.2710130	Engineering-Tech Support Unit	365,900	3.80	258,152	97,747	10,000	0
1001.12600.2710140	Engineering Support	205,551	2.00	147,399	53,434	4,718	0
1001.12600.2710260	Engineering-Part-Time Facult	22,965		21,156	1,809	0	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.12600.2710702	Engineering-Information Tech	494,278	4.00	360,901	119,754	13,623	0
1001.12600.2712505	COEN Dean Graduate Assistantships	2,430,125		1,500,000	57,000	873,125	0
1001.12600.2717007	Marketing and Communications	45,787	0.52	32,975	12,812	0	0
1001.12600.2756000	SA-Cyber Security-JFAC	21,907		0	0	21,907	0
1001.12800.2720001	Civil Engineering	1,701,052	12.00	1,263,122	394,433	27,471	16,026
1001.12900.2730001	Electrical Engineering	3,061,626	20.53	2,292,951	696,730	61,881	10,063
1001.13000.2740001	Mechanical & Biomedical ENGR	2,491,123	18.54	1,825,377	585,333	80,413	0
1001.13100.2750001	Computer Science	4,422,554	29.50	3,328,102	1,016,341	78,110	0
1001.13200.2760001	Material Science & Engineering	3,239,885	20.50	2,417,572	726,338	95,975	0
1001.13500.2790002	IML Recharge General	128,347	1.00	97,074	31,274	0	0
1001.13500.2791101	BSCMC Recharge General	146,195	1.00	113,308	32,887	0	0
1001.21700.2800001	Org Perf & Wrkpl Learning	795,633	6.00	603,824	191,809	0	0
1001.72700.2700001	Construction Management	1,196,604	9.00	891,318	284,734	20,552	0
Total COEN		23,534,581	146.71	16,664,758	4,818,747	2,024,987	26,089
TOTAL COLLEGE OF ENGINEERING		23,534,581	146.71	16,664,758	4,818,747	2,024,987	26,089

COLLEGE OF HEALTH SCIENCES

COHS	College of Health Sciences						
1001.10300.2520001	Kinesiology	2,562,023	21.32	1,889,132	631,991	40,900	0
1001.10300.2520005	COHS Funded Graduate Assistantship	45,663		19,176	729	25,758	0
1001.10300.2520006	Supervision/Field Experiences	15,543		11,076	947	3,520	0
1001.18600.2900001	Health Science Administration	1,115,336	6.06	843,099	240,078	32,159	0
1001.18600.2900017	COHS Research Office	282,615	2.90	204,027	75,588	3,000	0
1001.18600.2900021	SA-Interprofessional Education	23,553		18,600	1,590	3,363	0
1001.18600.2900030	COHS Advising & Stud Serv	874,841	10.80	609,627	254,691	10,523	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.18600.2900045 Health Sciences-Permanent Salary Savings	202,586		0	0	202,586	0
1001.18600.2900505 Graduate Assistantships	295,404		124,369	4,726	166,309	0
1001.18700.2910001 Nursing	4,003,856	34.35	2,911,035	993,700	99,121	0
1001.18860.2950001 School of Allied Health	461,832	2.83	357,217	104,615	0	0
1001.19000.2920001 Respiratory Care	536,962	4.20	387,761	125,167	24,034	0
1001.19100.2930001 Radiologic Sciences	659,923	5.57	475,877	160,156	23,890	0
1001.19300.2940001 School of Public & Population Science	3,059,100	24.04	2,272,710	744,705	41,685	0
1001.19300.2941009 COHS Funded Graduate Assistantships	89,705		28,498	1,083	60,124	0
1001.73100.3450001 School Of Social Work	1,608,893	11.90	1,186,409	376,329	46,155	0
Total COHS	15,837,835	123.97	11,338,613	3,716,095	783,127	0
PT Faculty	Part Time Faculty					
1001.10326.2520260 Kinesiology-PT Faculty	69,794		64,296	5,497	0	0
1001.18726.2910260 Nursing-Part-Time Faculty	321,900		35,493	3,035	283,373	0
1001.19026.2920260 Respiratory Care Part-Time	14,092		12,982	1,110	0	0
1001.19326.2940260 SPPH Adjunct Instruction	221,064		43,912	3,755	173,398	0
1001.73126.3450260 Social Work-Part-Time Facult	83,549		76,968	6,581	0	0
Total PT Faculty	710,399		233,652	19,977	456,770	0
UHS	UHS					
1001.85600.5750001 Counseling Services	908,294	8.00	677,435	230,859	0	0
1001.85600.5750005 Counseling Salary Savings	3,278		0	0	3,278	0
1001.98100.4120005 Wellness Services Employee	96,991	0.90	71,869	25,123	0	0
Total UHS	1,008,564	8.90	749,304	255,982	3,278	0
TOTAL COLLEGE OF HEALTH SCIENCES	17,556,799	132.86	12,321,569	3,992,054	1,243,176	0

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.79000.3600055 College of Innovation & Design	1,261,758	8.00	947,898	284,187	29,673	0
1001.79000.3600060 Dean's Initiatives	41,414		0	0	41,414	0
1001.79000.3600061 Venture College	250,488	2.00	181,035	59,452	10,000	0
1001.79000.3600062 New Innovation Pathways	243,716		0	0	243,716	0
1001.79000.3600067 CID Permanent Salary Savings	137,476		0	0	137,476	0
1001.79000.3600069 Society for Ideas (SFI)	395,222	3.70	281,040	114,182	0	0
1001.79000.3600078 Google Certificates	105,207	1.00	77,709	27,499	0	0
Total CID	2,435,282	14.70	1,487,682	485,320	462,280	0
TOTAL COLLEGE OF INNOVATION AND DESIGN	2,435,282	14.70	1,487,682	485,320	462,280	0

SCHOOL OF PUBLIC SERVICE

SPS	SPS					
1001.25200.3510001	Military Science	73,498	1.00	47,237	22,061	4,200
1001.72500.3420001	Political Science	1,300,564	10.99	971,315	325,050	4,200
1001.72500.3420050	Canadian Studies	1,619	0.01	1,231	388	0
1001.74000.3550001	School of Public Service Gen	1,144,725	8.00	797,784	253,584	93,357
1001.74000.3550019	SPS Salary Savings-Permanent	81,391		0	0	81,391
1001.74000.3550047	SPS Academic Advising	236,335	3.00	166,774	69,561	0
1001.74000.3550150	SA - SPS Experiential Learning	91,264	1.00	66,040	25,224	0
1001.74000.3550505	SPS Graduate Assistantships	170,160		70,469	2,678	97,013
1001.74026.3550260	SPS-Part-Time Faculty	65,692		60,517	5,174	0
1001.74100.3460002	SPS Administrative Support	487,856	6.85	335,451	152,405	0
1001.74100.3460006	SPS Blue Review	2,000		0	0	2,000
1001.74100.3460038	Andrus Cntr for Public Policy	86,244	1.01	61,779	24,465	0
1001.74100.3460045	Environmental Studies	264,229	2.00	198,454	61,575	4,200

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.74100.3460052 SPS Academic Programs	1,363,256	11.65	1,020,516	342,740	0	0
1001.74100.3460054 Idaho Policy Institute	529,086	5.12	389,900	139,186	0	0
1001.74100.3467050 Frank Church Institute	50,697	0.47	37,520	13,177	0	0
1001.74200.3470001 Public Policy And Administrati	849,970	5.68	649,089	196,681	4,200	0
1001.74200.3470003 Conflict Management/LEAD	183,673	1.88	131,051	47,346	5,276	0
1001.74200.3470005 LEAD Certificate Program	277,662	2.00	210,420	63,042	4,200	0
1001.74300.3530001 SPS PhD Program	165,280	1.00	127,327	33,753	4,200	0
1001.74400.3480001 Criminal Justice Administratio	1,363,594	13.00	1,003,267	356,127	4,200	0
1001.74800.3580001 Urban Studies and Community Dev	4,200		0	0	4,200	0
1001.74900.3590001 Global Studies Program	4,200		0	0	4,200	0
Total SPS	8,797,196	74.66	6,346,142	2,134,216	316,837	0
TOTAL SCHOOL OF PUBLIC SERVICE	8,797,196	74.66	6,346,142	2,134,216	316,837	0

DIVISION OF EXTENDED STUDIES

BSPR	Boise State Public Radio						
1040.81301.5061001	Management and General	223,204	1.35	170,527	52,577	99	0
1040.81301.5061016	BSPR Student Employees	19,693		18,935	757	0	0
1040.81303.5061016	BSPR Student Employees	5,200		5,000	200	0	0
1040.81305.5061016	BSPR Student Employees	8,320		8,000	320	0	0
1040.81306.5061006	Programming and Production	119,038	1.00	87,984	31,054	0	0
1040.81308.5061016	BSPR Student Employees	20,800		20,000	800	0	0
1040.81310.5061016	BSPR Student Employees	15,600		15,000	600	0	0
Total BSPR		411,855	2.35	325,447	86,309	99	0
EXT	Extended Studies						
1001.29503.3100033	Online Initiative-Military TA Fund	338,272		0	0	338,272	0
1001.29503.3100034	Community Education Impact Program	30,963		22,114	1,990	6,859	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.29503.3120001	Educational Outreach Support	179,390	1.78	109,118	45,544	24,728	0
1001.29506.3100004	K-12 Teacher Professional Dev	84,729	0.93	60,269	24,444	16	0
1001.29510.3100000	Summer School Program	2,837,435	0.13	2,601,027	236,408	0	0
1001.29510.3100031	Summer School OE	306,546		0	0	306,546	0
1001.29513.3120020	Online Initiative-Enrollment & Student Success	5,842,101	44.82	2,774,547	1,147,119	1,920,435	0
1001.29513.3120026	Community College Partnerships	224,455	2.24	138,792	57,663	28,000	0
1001.29723.3102306	EXST OPF-BBA Management	833,897	2.25	224,347	71,514	538,035	0
Total EXT		10,677,787	52.15	5,930,214	1,584,682	3,162,891	0
EXT Admin	Extended Studies Admin						
1001.29500.3120000	Admin-Dean Extended Studies	1,931,470	17.52	1,370,165	508,865	52,440	0
1001.29500.3120021	Admin-Extended Studies Dean Facilities & Equipment (PC-11)	24,500		0	0	24,500	0
1001.29500.3120023	Extended Studies Permanent Salary Savings	75,576		0	0	75,576	0
Total EXT Admin		2,031,546	17.52	1,370,165	508,865	152,517	0
EXT eCampus	EXT eCampus						
1001.29508.3120018	Online Initiative-eCampus Ctr	1,973,255	19.01	1,354,568	525,143	93,544	0
1001.29508.3120019	Online Initiative-Innovation	518,684		0	0	518,684	0
1001.29508.3120024	Online Initiative-Shrd Courses	1,829,844		0	0	1,829,844	0
1001.29635.3102321	EXST OPF-BA Digital Innov & Design	17,460		0	0	17,460	0
1001.29658.3102319	EXST OPF-Conflict Management UG/Grad Certs	34,629	0.27	14,651	6,207	13,772	0
1001.29659.3102328	EXST OPF-BA/BAS Public Service Leadership	32,083		0	0	32,083	0
1001.29702.3102324	EXST OPF-Organizational Perf&Wkplc Lrn	560,117	4.00	280,010	103,985	176,122	0
1001.29724.3102307	EXST OPF-Master of Accountancy	420,738	0.34	27,628	9,547	383,563	0
1001.29801.3102303	EXST OPF-BAS & IPS	288,999	2.59	215,081	73,919	0	0
1001.29804.3102308	EXST OPF-Online Degree Pathway	2,031,908	2.67	191,556	73,996	1,766,355	0
1001.29805.3102313	EXST OPF-BA in Integrated Strat Comm	4,547		0	0	4,547	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.29806.3102315 EXST OPF-CALL Grad Cert	4,868		0	0	4,868	0
1001.29807.3102316 EXST OPF-MS Cyber Ops & Resilience	361,822	1.38	117,263	39,840	204,719	0
1001.29808.3102317 EXST OPF-BS Cyber Ops & Resilience	136,770	1.08	89,707	30,764	16,300	0
1001.29810.3102326 EXST OPF-Cryptology Security Analyst GC	8,199		0	0	8,199	0
1001.29811.3102327 EXST OPF-MA Digital Communications Mgmt	18,893		0	0	18,893	0
1001.29839.3102302 EXST OPF-Social Work Masters	2,949,561	16.00	1,326,354	457,251	1,165,957	0
1001.29842.3102300 EXST OPF-BS Imaging Sciences	372,422	2.16	116,720	49,815	205,887	0
1001.29847.3102309 EXST OPF-Masters Genetic Counseling	545,313	4.00	369,927	119,117	56,269	0
1001.29848.3102311 EXST OPF-MS in Respiratory Care	285,180	1.05	111,549	37,800	135,830	0
1001.29849.3102312 EXST OPF-BA in Public Health	93,488	0.58	56,423	17,933	19,132	0
1001.29850.3102320 EXST OPF-Mstr Pop Hlth Sys Mgmt	289,824	1.88	158,474	54,108	77,242	0
1001.29851.3102322 EXST OPF-BS in Advanced Medical Imaging	503,651	2.75	212,222	78,421	213,008	0
Total EXT eCampus	13,282,256	59.75	4,642,132	1,677,846	6,962,278	0
TOTAL DIVISION OF EXTENDED STUDIES	26,403,444	131.78	12,267,957	3,857,702	10,277,785	0

GRADUATE COLLEGE

GRAD	Graduate College						
1001.27600.3200001	Graduate Program-Administrat	1,253,572	11.28	895,774	332,307	25,491	0
1001.27600.3200003	Graduate College Permanent Salary Savings	51,656		0	0	51,656	0
1001.27600.3204001	Graduate Program Support-Graduate Fee	274,012	3.80	174,970	86,384	12,658	0
1001.27600.3204002	Graduate Program Support-Graduate Online Fee	70,120	0.91	48,159	21,672	290	0
1001.27606.3200005	Graduate Student Support	5,258		0	0	5,258	0
1001.27606.3200506	Assistantship or Fellowship Awards	88,377		45,000	1,800	41,577	0
1001.27607.3200507	PhD in Computing	408,991		260,000	10,400	138,591	0
1001.27607.3201102	PhD in Computing-Admin	109,286	1.00	61,922	25,706	21,658	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
Total GRAD	2,261,274	16.99	1,485,824	478,270	297,180	0
TOTAL GRADUATE COLLEGE	2,261,274	16.99	1,485,824	478,270	297,180	0

HONORS COLLEGE							
Honors	Honors College						
1001.25800.3300001	Honors Program	1,016,803	6.14	720,008	219,936	76,859	0
	Total Honors	1,016,803	6.14	720,008	219,936	76,859	0
PT Faculty	Part Time Faculty						
1001.25826.3300260	Honors Part-Time Faculty	29,818		27,356	2,462	0	0
	Total PT Faculty	29,818		27,356	2,462	0	0
	TOTAL HONORS COLLEGE	1,046,621	6.14	747,364	222,398	76,859	0

GENERAL INSTRUCTION							
Prov Direct	Provost Direct						
1001.26900.5140001	General Instruction	374,496		273,867	24,353	76,276	0
1001.26900.5140003	Internship Program	54,500		50,000	4,500	0	0
1001.26908.5140008	University Foundations	1,050,976	7.00	676,113	213,968	160,894	0
1001.26908.5140022	UF200	48,983		40,820	3,674	4,490	0
1001.93500.5110002	Sabbatical Leaves	86,967		79,786	7,181	0	0
	Total Prov Direct	1,615,922	7.00	1,120,585	253,676	241,661	0
PT Faculty	Part Time Faculty						
1001.26926.5140260	UF Part-Time Faculty	37,737		34,621	3,116	0	0
	Total PT Faculty	37,737		34,621	3,116	0	0
	TOTAL GENERAL INSTRUCTION	1,653,659	7.00	1,155,206	256,792	241,661	0

LIBRARY							
LIB	Albertsons Library						
1001.82600.5230001	General Library	5,396,034	53.15	3,557,497	1,423,473	386,228	28,836

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.82600.5230003 Library Perm Salary Savings	62,778		0	0	62,778	0
1001.82600.5230007 Library Professional Development and Travel	50,000		0	0	50,000	0
1001.82600.5232020 Idaho Center for the Book - Library	3,000		0	0	3,000	0
1001.82601.5230001 General Library	3,194,787		0	0	0	3,194,787
Total LIB	8,706,599	53.15	3,557,497	1,423,473	502,006	3,223,623
TOTAL LIBRARY	8,706,599	53.15	3,557,497	1,423,473	502,006	3,223,623

CENTRALLY MANAGED FUNDS

Capital Proj	Capital Projects					
1001.88502.5580013 Personnel Related Holding		600,000	0	0	600,000	0
Total Capital Proj		600,000	0	0	600,000	0
Central	Central					
1001.91000.5600001 Institutional Base Reserve		472,777	0	0	472,777	0
1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction		3,842,585	0	0	3,842,585	0
1001.91000.5600005 Regular Salary & Fringe Savings Offset		309,289	0	0	309,289	0
1001.91000.5600016 eCampus Central Fund		2,255,149	0	0	2,255,149	0
1001.91000.5600071 Committed Base Holding		2,986,364	0	0	2,986,364	0
1001.91000.5600081 Committed Base Holding-Instruction		2,421,270	0	0	2,421,270	0
1001.91000.5600087 Workforce Planning Fund		206,702	0	0	206,702	0
Total Central		12,494,137	0	0	12,494,137	0
Fac Usage	Facilities Usage					
1001.88400.5570001 Utilities		4,467,467	0	0	4,467,467	0
1001.88400.5570002 Utilities-Tech Center		60,000	0	0	60,000	0
1001.88400.5570003 Utility Reserves		120,000	0	0	120,000	0
1001.88400.5570004 Energy Management		75,000	0	0	75,000	0
1001.88400.5570101 Taco Bell Arena Facility Usage		500,000	0	0	500,000	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.88400.5570104	Tennis Facility Usage	13,666		0	0	13,666	0
1001.88400.5571001	Utility Clearing	68,000		0	0	68,000	0
1001.88400.5571004	Institutional Insurance	3,500		0	0	3,500	0
	Total Fac Usage	5,307,633		0	0	5,307,633	0
INS	Insurance						
1001.88401.5571004	Institutional Insurance	563,609		0	0	563,609	0
1001.88401.5571005	Property Insurance	1,008,055		0	0	1,008,055	0
	Total INS	1,571,664		0	0	1,571,664	0
Lease	Campus Leases						
1001.88402.5572001	Institutional Leases	321,500		0	0	321,500	0
	Total Lease	321,500		0	0	321,500	0
Security	Security						
1001.88403.5570030	Campus Security Contract	1,500,000		0	0	1,500,000	0
	Total Security	1,500,000		0	0	1,500,000	0
State Controller	State Controller						
1001.88404.5570040	State Controller Charges	671,440		0	0	671,440	0
	Total State Controller	671,440		0	0	671,440	0
	TOTAL CENTRALLY MANAGED FUNDS	22,466,374		0	0	22,466,374	0

INTERCOLLEGIATE ATHLETICS

ATH	Athletics						
1001.97401.4070001	Intercollegiate Athletics Appropriated	7,277,365	34.92	2,801,945	1,029,269	3,446,151	0
	Total ATH	7,277,365	34.92	2,801,945	1,029,269	3,446,151	0
	TOTAL INTERCOLLEGIATE ATHLETICS	7,277,365	34.92	2,801,945	1,029,269	3,446,151	0

COMMUNICATIONS & MARKETING

Comm & Mk	Communication & Marketing						
1001.91700.5001098	Marketing Initiatives	891,646		0	0	891,646	0

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DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.91700.5040001 Communications and Marketing	2,692,783	21.52	1,845,419	659,205	188,159	0
1001.91700.5040005 Communications & Marketing Permanent Salary Savings	9,250		0	0	9,250	0
1001.91710.5040710 Commencement	190,249		6,000	240	184,009	0
Total Comm & Mk	3,783,928	21.52	1,851,419	659,445	1,273,064	0
TOTAL COMMUNICATIONS & MARKETING	3,783,928	21.52	1,851,419	659,445	1,273,064	0

HUMAN RESOURCE SERVICES

HR	Human Resources						
1001.90600.5490001 Human Resource Services		4,949,888	46.47	3,387,857	1,298,791	263,240	0
1001.90600.5490004 Human Resource Services		120,000		0	0	120,000	0
1001.90600.5490011 HR Permanent Salary Savings		69,275		0	0	69,275	0
Total HR		5,139,163	46.47	3,387,857	1,298,791	452,515	0
TOTAL HUMAN RESOURCE SERVICES		5,139,163	46.47	3,387,857	1,298,791	452,515	0

PRESIDENT

Pres Direct	President Direct						
1001.90100.5000001 President		1,226,987	5.00	900,834	246,043	80,110	0
1001.90100.5000003 President-Assoc & Accred Fees		125,000		0	0	125,000	0
1001.90100.5000005 President Permanent Salary Savings		4,281		0	0	4,281	0
1001.90100.5000012 Faculty Athletic Rep		57,818		12,000	1,080	44,738	0
1001.90200.5010002 Government Relations		201,962	1.00	148,491	43,470	10,000	0
Total Pres Direct		1,616,047	6.00	1,061,325	290,593	264,129	0
TOTAL PRESIDENT		1,616,047	6.00	1,061,325	290,593	264,129	0

PROVOST

A&AE A&AE

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.93300.5180001 A&E Center	985,464	9.00	677,487	253,078	54,899	0
1001.93300.5180003 A&E Tutorial Service	63,115	0.75	41,684	21,431	0	0
1001.93300.5180004 University Advising Network	6,270		2,616	105	3,550	0
1001.93300.5180006 Complete College Idaho-Tutoring	455,565	3.00	375,766	79,798	0	0
Total A&E	1,510,414	12.75	1,097,553	354,412	58,449	0
CTL Center Teaching & Learning						
1001.93505.5110029 Center for Teaching & Learning	1,570,511	12.80	1,036,097	377,531	156,883	0
1001.93600.5210505 Graduate Assist. Payroll Funds	48,658		20,134	805	27,718	0
Total CTL	1,619,168	12.80	1,056,231	378,336	184,601	0
Global Ed Global Education						
1001.93501.5110066 Center for Global Education	326,065	2.00	219,496	70,138	36,431	0
1001.93501.5110077 Immigration Staff	255,883	2.75	179,956	75,927	0	0
1001.93521.5110030 Faculty Tutoring	3,616		0	0	3,616	0
1001.93531.5110036 International Admissions	163,364	1.75	116,672	46,691	0	0
1001.93800.5200015 Intl. Learning Opportunities	223,502	2.00	157,248	58,267	7,987	0
Total Global Ed	972,430	8.50	673,373	251,023	48,034	0
Inst Rsrch Institutional Research						
1001.90700.5160001 Institutional Effectiveness	1,139,099	8.00	839,881	274,730	24,488	0
1001.90700.5160004 IE Program Assessment	41,856		28,400	2,556	10,900	0
Total Inst Rsrch	1,180,955	8.00	868,281	277,286	35,388	0
Prov Direct Provost Direct						
1001.26900.5140010 Faculty Increases & Awards	228,900		210,000	18,900	0	0
1001.26900.5145100 Permanent Reallocation	184,998		0	0	184,998	0
1001.93500.5110001 Provost & Vice President For A	2,233,354	12.50	1,574,598	489,481	169,275	0
1001.93500.5110008 Program Review/Accreditation	18,000		0	0	18,000	0
1001.93500.5110015 Provost Permanent Salary Savings	318,972		0	0	318,972	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.93500.5111025 Academic Leadership Faculty Affairs	5,000		0	0	5,000	0
Total Prov Direct	2,989,225	12.50	1,784,598	508,381	696,246	0
TOTAL PROVOST	8,272,193	54.55	5,480,036	1,769,440	1,022,718	0

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED	VPRED						
1001.67600.5930003	Vice Pres for Research-Admin	1,058,269	4.39	794,827	220,191	43,252	0
1001.67600.5930005	Compliance	820,289	6.84	584,035	208,768	27,487	0
1001.67600.5930019	SA-Energy Efficiency Research	30,665	0.25	22,241	7,399	1,025	0
1001.67600.5930046	DRED Permanent Salary Savings	6,248		0	0	6,248	0
1001.67600.5930708	Office of Technology Transfer	237,637	1.00	147,971	43,364	46,302	0
1001.67602.5930505	Energy Policy Institute GA	53,718		25,000	1,000	27,718	0
1001.67604.5930001	Office of Sponsored Programs	1,783,493	17.18	1,275,409	484,684	23,400	0
1001.67604.5930133	Office of Sponsored Programs	223,020	1.00	170,872	48,063	4,085	0
1001.67604.5930134	Research Administration Systems and Analytics	379,322	3.00	257,629	91,865	29,828	0
1001.67611.5930047	CRCA Operations	871,031	6.07	608,713	203,862	58,456	0
1001.67700.2766005	CAES Research and Program Development Support	159,368	1.00	89,731	29,842	39,795	0
1001.67700.2780001	SA-CAES Collaboration/Administration	415,800	2.75	294,448	95,956	25,396	0
1001.67700.5930012	SA-EPI/CAES Appropriation	441,883	2.90	331,323	104,800	5,760	0
1001.67700.5930021	SA-CAES MaCS	26,415	0.10	16,888	4,527	5,000	0
1001.67700.5930022	SA-CAES Salary Savings	152,084		0	0	152,084	0
Total VPRED		6,659,242	46.49	4,619,086	1,544,321	495,835	0
TOTAL DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT		6,659,242	46.49	4,619,086	1,544,321	495,835	0

STUDENT AFFAIRS

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
Admissions	Admissions						
1001.85300.5730001	Admissions	2,490,984	28.90	1,627,762	713,303	149,919	0
	Total Admissions	2,490,984	28.90	1,627,762	713,303	149,919	0
Dean of Std	Dean of Students						
1001.85201.5720004	Dean of Students	899,486	7.63	663,172	236,314	0	0
1001.85201.5820001	Educational Access Center (EAC)	566,846	6.50	394,150	165,380	7,317	0
1001.85201.5820002	Educational Access Center Accommodations	66,254		2,745	170	63,339	0
	Total Dean of Std	1,532,586	14.13	1,060,067	401,863	70,656	0
Enrollment	Enrollment						
1001.86400.5800001	Enrollment Services	588,308	4.00	444,995	143,313	0	0
	Total Enrollment	588,308	4.00	444,995	143,313	0	0
Fin Aid	Financial Aid						
1001.85700.5020001	25% State Match-Fed Fin Aid	427,159		0	0	427,159	0
1001.85700.5760001	Fin Aid and Scholarships Admin	2,179,045	27.35	1,461,679	663,016	54,350	0
1001.85701.5760005	Institutional Work-Study	4,160		4,000	160	0	0
1001.85702.5761025	Scholarships-Finance Transfers	1,995,000		0	0	1,995,000	0
	Total Fin Aid	4,605,364	27.35	1,465,679	663,176	2,476,509	0
Registrar	Registrar						
1001.85400.5740001	Registrar	2,192,791	26.82	1,482,822	666,257	43,712	0
	Total Registrar	2,192,791	26.82	1,482,822	666,257	43,712	0
Student Life	Student Life						
1001.85900.5770001	Career Center	694,237	7.22	494,877	198,695	665	0
1001.85900.5771002	WorkU	572,467	6.64	398,177	167,983	6,307	0
	Total Student Life	1,266,704	13.86	893,054	366,678	6,972	0
VPSA	VPSA						
1001.85000.5700001	VP for Student Affairs	753,081	4.00	581,714	171,368	0	0
1001.85000.5700002	Student Affairs Permanent Salary Savings	68,553		0	0	68,553	0
1001.85000.5701010	Bronco Day	90,120		4,000	160	85,960	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.85800.5780002 Student Communications and Marketing Appropriated	367,912	3.00	261,581	92,676	13,655	0
Total VPSA	1,279,667	7.00	847,294	264,204	168,169	0
TOTAL STUDENT AFFAIRS	13,956,405	122.06	7,821,673	3,218,794	2,915,937	0

UNIVERSITY ADVANCEMENT

ADV	University Advancement					
1001.92100.5900001	Alumni Office	480,396	4.00	355,488	124,908	0
1001.92200.5890001	University Advancement	3,105,498	24.88	2,264,943	780,371	60,184
1001.92200.5890005	Advancement Permanent Salary Savings	116,907		0	0	116,907
Total ADV		3,702,801	28.88	2,620,431	905,280	177,090
PRGC	Principal Gift & Campaigns					
1001.92205.5890010	Univ Adv-Prospect Research	22,000		0	0	22,000
Total PRGC		22,000		0	0	22,000
TOTAL UNIVERSITY ADVANCEMENT		3,724,801	28.88	2,620,431	905,280	199,090

FINANCE & OPERATIONS

AVPFA	Associate VP Finance & Administration					
1001.90335.5440035	SBOE Meeting Expenses	15,732		0	0	15,732
1001.90340.5441009	Central Membership & Lic Fees	21,312		0	0	21,312
1001.90340.5441013	External Audit Services	202,400		0	0	202,400
1001.90401.5450001	AVPFA	73,711	1.00	49,130	23,081	1,500
1001.90401.5450005	AVPFA Permanent Salary Savings	13,259		0	0	13,259
Total AVPFA		326,414	1.00	49,130	23,081	254,203
Budget	Budget & Planning					
1001.90900.5610001	Office of Budget & Planning	1,073,450	8.00	755,731	258,467	59,251
Total Budget		1,073,450	8.00	755,731	258,467	59,251
Chldrn Ctr	Childrens Center					

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.86200.4010001 Children's Center	247,265	2.44	149,814	62,451	35,000	0
Total Chldrn Ctr	247,265	2.44	149,814	62,451	35,000	0
Controller Controller						
1001.90409.5450002 Administrative Accounting	980,939	7.41	733,980	246,958	0	0
1001.90415.5450015 Procurement and Vendor Services	730,823	9.00	508,040	222,783	0	0
Total Controller	1,711,762	16.41	1,242,020	469,742	0	0
COO Office of COO						
1001.87500.5300003 Office of COO	481,235	3.00	345,378	109,733	26,124	0
1001.87500.5301003 Campus Ops Permanent Salary Savings	11,172		0	0	11,172	0
1001.87500.5301036 Property Costs (Gage property lease)	40,000		0	0	40,000	0
1001.87510.5325001 Risk Management	132,136	1.00	95,056	32,506	4,574	0
1001.87510.5395006 Institutional Compliance	701,273	5.77	500,604	178,089	22,580	0
Total COO	1,365,815	9.77	941,037	320,328	104,450	0
CPFC Campus Planning & Facilities						
1001.87501.5305001 CPF Admin	695,206	5.64	498,809	175,621	20,776	0
1001.87508.5310001 Architectural & Eng Services	935,810	7.28	671,532	231,816	32,463	0
1001.87509.5320006 Campus Sustainability	168,699	1.00	126,801	32,318	9,580	0
1001.87600.5330001 Administration-FOM	825,910	8.00	573,832	219,417	32,661	0
1001.87600.5330010 Energy Management	505,162	3.85	367,709	127,454	10,000	0
1001.87600.5330030 Environmental Health and Safety	287,214	3.00	187,450	77,465	22,300	0
1001.87600.5330090 FOM Reserve	80,000		0	0	0	80,000
1001.87600.5330914 Gage Warehouse	121,738	2.00	76,455	45,283	0	0
1001.87600.5330915 Central Receiving	220,219	3.00	134,294	73,074	12,851	0
1001.87600.5340001 Custodial	5,109,470	75.00	3,049,892	1,726,546	327,300	5,733
1001.87600.5340013 Custodian Scholarship Fund	1,500		0	0	1,500	0
1001.87600.5340071 Custodial-Carpet	66,092		0	0	66,092	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES		
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL	
1001.87600.5340072	Custodial-Window	38,550		0	0	38,550	0
1001.87600.5350001	Maintenance	1,242,905	13.00	617,032	324,914	300,959	0
1001.87600.5350011	Electrical	1,029,163	9.00	592,990	266,855	169,319	0
1001.87600.5350012	Lockshop	442,420	4.00	234,120	111,288	97,012	0
1001.87600.5350300	Facilities Contracts	282,809		0	0	282,809	0
1001.87600.5360001	Landscape Services	1,286,536	14.00	638,970	340,504	307,062	0
1001.87600.5370001	HVAC	1,324,940	11.00	719,675	324,878	280,387	0
1001.87600.5370050	Plumbing	463,952	4.00	263,538	118,411	82,003	0
	Total CPFC	15,128,295	163.76	8,753,097	4,195,842	2,093,623	85,733
Fine Arts	Fine Arts World Museum						
1001.87540.5384002	University Art Collection	59,097	0.66	41,879	17,218	0	0
	Total Fine Arts	59,097	0.66	41,879	17,218	0	0
OIT	Office of Information Technology						
1001.93901.5560024	Infrastructure Equipment	517,692		0	0	517,692	0
1001.93901.5560026	AWS	70,000		0	0	70,000	0
1001.93901.5560030	Software Maintenance and Support	2,430,113		0	0	2,430,113	0
1001.93901.5560045	Development Salaries	2,564,539	20.83	1,903,231	661,308	0	0
1001.93901.5560046	Operations Salaries	3,129,120	23.00	2,348,258	780,862	0	0
1001.93901.5560065	Permanent Salary Savings	109,935		0	0	109,935	0
1001.93901.5561190	Irregular Salaries	133,460		118,147	10,633	4,680	0
1001.93901.5561313	Endpoint Equipment	65,000		0	0	65,000	0
1001.93901.5561314	Department OE Consolidated	288,641		0	0	288,641	0
1001.93901.5561915	SBRVPFA1 Salesforce	545,974	4.00	317,242	117,098	111,634	0
1001.93903.5560041	Customer Care Salaries	2,078,231	22.39	1,482,853	595,378	0	0
1001.93903.5560042	Research Computing Salaries	566,937	4.01	427,102	139,835	0	0

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

DEPARTMENT ID	GRAND TOTAL	PERSONNEL COSTS			OPERATING EXPENDITURES	
		FTE	SALARY	BENEFITS	OTHER EXPENSES	CAPITAL
1001.93903.5560043 Learning Technology Support Salaries	822,554	8.00	596,211	226,343	0	0
1001.93903.5560044 General Technology Salaries	3,399,753	26.12	2,539,129	860,624	0	0
1001.93914.5561920 SFR22-022 Falcon	38,800		0	0	38,800	0
1001.93916.5561407 Academic Testing	171,400		110,000	4,400	57,000	0
Total OIT	16,932,148	108.36	9,842,173	3,396,481	3,693,494	0
Pres Direct	President Direct					
1001.92500.5970002 General Counsel Operating	1,575,551	9.00	1,187,014	361,088	27,449	0
Total Pres Direct	1,575,551	9.00	1,187,014	361,088	27,449	0
Public Safety	Public Safety					
1001.91100.5400004 Security BSU	770,571	9.07	482,539	235,656	52,376	0
1001.91106.5401011 Threat Assessment	532,158	4.87	365,253	138,214	28,691	0
1001.91107.5402020 Emergency Management EOC	396,872	3.00	245,461	89,369	62,042	0
1001.91108.5402001 Security Events-Admin	218,360	2.00	148,030	59,231	11,099	0
1001.91108.5402007 Security Upgrades(Event Security)	327,910	2.00	122,387	53,597	151,926	0
1001.91114.4030081 Integrated Security	221,616	2.00	119,534	51,082	51,000	0
1001.91114.4031008 Fleet Maintenance	308,922	3.00	205,087	83,944	19,891	0
Total Public Safety	2,776,409	25.94	1,688,291	711,093	377,025	0
S&PI	S&PI					
1001.90430.5450006 Office of Continuous Improve	938,525	9.72	671,699	266,826	0	0
Total S&PI	938,525	9.72	671,699	266,826	0	0
Student Fin	Student Fin					
1001.90442.5450004 Student Financial Services	377,625	4.00	269,755	107,870	0	0
Total Student Fin	377,625	4.00	269,755	107,870	0	0
Treasury	Treasury					
1001.90440.5450008 Treasury	159,613	2.00	110,864	48,749	0	0
Total Treasury	159,613	2.00	110,864	48,749	0	0
VPFO	VP for Finance & Operations					

BOISE STATE UNIVERSITY
2024-2025 OPERATING BUDGET
DEPARTMENTAL SUMMARY

<u>DEPARTMENT ID</u>	<u>GRAND TOTAL</u>	<u>PERSONNEL COSTS</u>			<u>OPERATING EXPENDITURES</u>	
		<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL</u>
1001.87521.5395021 Public Health Laboratory	178,325	1.00	137,176	41,149	0	0
1001.95000.5435010 Finance & Operations Admin	1,652,908	7.00	1,261,312	349,821	41,775	0
1001.95000.5435555 Finance & Operations Salary Savings	353,225		0	0	353,225	0
1001.95050.5320001 Environmental Health & Safety	379,632	3.00	206,710	81,417	91,504	0
1001.95050.5320002 EHSS Radiation Waste Services Reserve	25,000		0	0	25,000	0
Total VPFO	2,589,089	11.00	1,605,198	472,387	511,504	0
TOTAL FINANCE & OPERATIONS	45,261,058	372.06	27,307,702	10,711,623	7,156,000	85,733
TOTAL GENERAL EDUCATION BUDGET	294,420,737	1959.92	172,058,132	58,003,287	60,932,930	3,426,388

Special Programs:

1750.77700.2310002 SBDC	882,700	10.33	628,322	254,378	0	0
1780.68701.2330095 TechHelp	443,700	3.44	337,987	105,713	0	0

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2495	AYERS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$61,901	
2239	BABIK IRYNA	ASSISTANT PROFESSOR	9	1.00	\$68,349	
2235	BOUTROS SYDNEY	ASSISTANT PROFESSOR	9	1.00	\$61,901	
2234	CAMPBELL CYNTHIA	PROFESSOR & CHAIR	12	1.00	\$116,438	
2393	GENUCHI MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$75,629	
4946	HARTFORD ALEX	BUSINESS OPERATIONS COORD	12	1.00	\$48,610	
2631	HENDERSON KIMBERLY	LECTURER	9	1.00	\$56,576	
2236	LANDRUM RONALD	PROFESSOR	9	1.00	\$100,610	
2528	MCCREA CINDY	ASSISTANT PROFESSOR	9	1.00	\$68,890	
2232	MCDONALD THEODORE	PROFESSOR	9	1.00	\$101,400	
2238	PRITCHARD MARY	PROFESSOR/ASSC DEPT CHAIR	12	1.00	\$135,117	
2743	SANDERS MASARIK APRIL	ASSOCIATE PROFESSOR	9	1.00	\$75,005	
2233	STONE BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$74,942	
2660	VACANT	FACULTY	9	1.00	\$51,355	
2231	WEAVER JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$75,566	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,172,288	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$413,776	
		TOTAL PERSONNEL COSTS			<u>\$1,586,064</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,770	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$23,770</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,609,834</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.68500.2140001 FR-Biomedical Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1169	BOND LAURA	ASSOCIATE RESEARCH PROFESSOR	12	0.25	\$23,421	\$70,262
1493	PU XINZHU	ASSOCIATE RESEARCH PROFESSOR	9	1.00	\$86,632	
1347	WOODS KALI	RESEARCH ASSOCIATE	12	0.75	\$42,931	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$152,984	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$58,639	
		TOTAL PERSONNEL COSTS			\$211,623	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$211,623	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.69200.2160001 FR-Raptor Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
734	SMITH STACEY	RESEARCH CENTER ADMINISTRATOR	12	0.75	\$41,668	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$41,668	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,916	
		TOTAL PERSONNEL COSTS			\$62,584	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$42,025	
		CAPITAL			\$9,080	
		TOTAL NON PERSONNEL COSTS			\$51,105	
	<u>TOTAL BUDGET</u>				\$113,688	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.69200.2160507 FR-Raptor Research Teaching Assts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$98,184	
		FRINGE BENEFITS			\$3,731	
		TOTAL PERSONNEL COSTS			<u>\$101,915</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$110,873	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$110,873</u>	
	<u>TOTAL BUDGET</u>				<u>\$212,788</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
220	BANCROFT DIANA	MANAGEMENT ASSISTANT	12	1.00	\$54,080	
89	CUNNINGHAM ROCHELLE	MANAGEMENT ASSISTANT	9	1.00	\$45,136	
EXEMPT ROSTER						
1341	ANDERSON DAYNA	COMMUNICATION SPECIALIST	12	1.00	\$51,002	
4356	ARCHULETA BRITTANY	GRANTS MANAGER	12	1.00	\$64,875	
4170	BANNISTER MELANIE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$55,744	\$111,488
3045	BOHR CHANCE	ASSOC SYSTEMS ADMINISTRATOR	12	0.59	\$29,951	\$51,085
4015	BROPHY VIDANA	BUSINESS OPERATIONS COORD	12	1.00	\$51,917	
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.40	\$62,626	\$155,979
1093	CARRILLO DIANA	BUSINESS OPERATIONS MANAGER	12	1.00	\$59,717	
4180	CESARE NICOLAS	COMMUNICATION SPECIALIST	12	1.00	\$59,509	
4367	COCHRAN STEPHANIE	RSRCH & CREATIVE ACTIVITY ADMN	12	1.00	\$59,030	
1918	COX CLAYTON	ACADEMIC ADVISOR	12	1.00	\$59,613	
2001	DURHAM SHANNON	DEAN/PROFESSOR	12	1.00	\$289,661	
4452	FLAACK-SANCHEZ JAILYNN	ACCOUNTANT, GRANTS	12	1.00	\$59,030	
1320	GILLETTE SARAJANE	MANAGER	12	1.00	\$75,962	
4364	JUAREZ RAMON	ACADEMIC ADVISOR	12	1.00	\$48,610	
4189	KANNEBERGER EVA	BUSINESS OPERATIONS MANAGER	12	1.00	\$62,691	
1597	MESENBRINK ZANE	ACCOUNTANT, GRANTS	12	1.00	\$58,906	
1452	MONROE DAVID	MGR COLLEGE IT SYSTEMS	12	0.90	\$82,037	\$91,416
2775	MYERS KELLY	ASSC DEAN/ASSC PROF	12	0.33	\$38,933	\$117,978
4197	OSULLIVAN KATHERINE	BUSINESS OPERATIONS MANAGER	12	1.00	\$58,906	
4437	PASUT KAYLA	SPEC, EXECUTIVE STAFF, ASSC	12	1.00	\$48,235	
1999	PHILLIPS MAKENZIE	ASST DEAN, OPS/STRATEGIC INIT	12	1.00	\$113,714	
2475	ROARK ANTHONY	ASSOCIATE DEAN/PROFESSOR	9	1.00	\$163,134	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4027	VACANT	ACADEMIC PROGRAMS COORDINATOR	12	1.00	\$42,474	
1342	VACANT	DATA RESEARCH ANALYST, SR	12	1.00	\$71,198	
4426	VILLEGAS LYSETTE	BUSINESS OPERATIONS COORD	12	1.00	\$48,610	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		24.72	\$1,915,298	
		IRREGULAR SALARIES			\$20,358	
		STUDENT HELP			\$5,410	
		FRINGE BENEFITS			\$682,500	
		TOTAL PERSONNEL COSTS			\$2,623,565	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$25,129	
		CAPITAL			\$46,906	
		TOTAL NON PERSONNEL COSTS			\$72,035	
<u>TOTAL BUDGET</u>					<u>\$2,695,600</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010002 CASS - Center for Advising and Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1170	BRANDT DAVID	ASSOCIATE DIRECTOR	12	1.00	\$70,803	
1956	CARLSON LESLIE	ACADEMIC ADVISOR	12	1.00	\$48,610	
4169	ERIKSON MCKAYLA	ACADEMIC ADVISOR	12	1.00	\$48,610	
1099	JONES ALTHESSA	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$47,320	
1368	PINNO COLE	ACADEMIC ADVISOR	12	1.00	\$53,019	
4166	ROSENBAUM SARAH	ACADEMIC ADVISOR	12	1.00	\$51,397	
3016	TACKE NANCY	ACADEMIC ADVISOR	12	1.00	\$51,542	
1845	WIDEMAN ANNE	ACADEMIC ADVISOR	12	1.00	\$51,168	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$422,469	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$181,156	
		TOTAL PERSONNEL COSTS			\$603,625	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,000	
	<u>TOTAL BUDGET</u>				\$615,625	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010003 Scientific Instrumentation Sho
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4878	FLINK ALEXANDER	ELECTRONICS TECHNICIAN	12	0.50	\$27,040	\$54,080
1429	VACANT	CHIEF ENGINEER SCI INSTRMNTION	12	1.00	\$50,981	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.50	\$78,021	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$33,734	
		TOTAL PERSONNEL COSTS			\$111,755	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$6,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,522	
<u>TOTAL BUDGET</u>					<u>\$118,277</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010025 COAS Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$139,891	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$139,891	
	<u>TOTAL BUDGET</u>				\$139,891	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010026 Bachelor of Applied Science Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL ASSOCIATE PROFESSOR	12	0.50	\$43,077	\$86,154
2767	JAYNE REGINALD	CLINICAL ASSOCIATE PROFESSOR	12	0.32	\$27,268	\$84,552
2799	SASS MARGARET	LECTURER	9	0.50	\$27,186	\$54,371
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.32	\$97,530	
		IRREGULAR SALARIES			\$42,233	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,956	
		TOTAL PERSONNEL COSTS			\$178,720	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$178,720	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010028 Bronco Budget 2.0 Block Transfers
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$399,846	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$399,846</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$399,846</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010029 On-Line Course Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$612,226	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52,345	
		TOTAL PERSONNEL COSTS			<u>\$664,571</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$664,571</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010031 Bronco Gap Year
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1051	GAMBS MEGAN	ASSOCIATE DIRECTOR	12	1.00	\$74,589	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$74,589	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,890	
		TOTAL PERSONNEL COSTS			\$101,479	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,574	
	<u>TOTAL BUDGET</u>				\$107,053	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010050 Strategic Hiring Pool- COAS Perm Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$624,961	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$624,961	
	<u>TOTAL BUDGET</u>				\$624,961	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010505 PhD EEB Program Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$225,000	
		FRINGE BENEFITS			\$8,550	
		TOTAL PERSONNEL COSTS			<u>\$233,550</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$124,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$124,732</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$358,282</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70126.2010260 COAS Part-Time Faculty
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$363,774	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$31,103	
		TOTAL PERSONNEL COSTS			<u>\$394,877</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$394,877</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
56	BRANDEL TODD	UNIVERSITY SHOP ASSISTANT	12	0.90	\$38,732	\$43,035
597	DONAHUE SHAWNA	UNIVERSITY SHOP ASSISTANT	9	0.60	\$21,728	
148	DRYDEN ALIEHA	UNIVERSITY SHOP ASSISTANT	10	0.83	\$34,632	
829	FEASE KELSEY	UNIVERSITY SHOP ASSISTANT	9	0.38	\$9,727	\$12,158
376	YOCOM ANNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,893	
EXEMPT ROSTER						
2014	ANNIEMARGARET JILL	PROFESSOR	9	1.00	\$85,675	
2445	BECERRA ROLAND	ASSOCIATE PROFESSOR	9	1.00	\$77,730	
2272	BLAKESLEE LAURIE	PROFESSOR	9	1.00	\$83,283	
2005	BUDDE JAMES	PROFESSOR	9	1.00	\$91,582	
2009	CARMAN BILL	PROFESSOR	9	1.00	\$89,502	
2015	DINKAR NIHARIKA	ASSOCIATE PROFESSOR	9	1.00	\$70,970	
2317	EARLEY MARY	PROFESSOR	9	1.00	\$83,845	
2010	ERPELDING CHAD	PROFESSOR	9	1.00	\$84,594	
2008	FARIDFAR MAHSHAD	VISITING ASSISTANT PROFESSOR	9	1.00	\$63,003	
2007	FOX FRANCIS	PROFESSOR	9	1.00	\$88,026	
2266	FURLONG KIRSTEN	LECTURER	9	1.00	\$56,430	
2003	GRUSIECKI TOMASZ	ASSOCIATE PROFESSOR	9	1.00	\$71,115	
1944	JONES MUFFET	LECTURER	9	1.00	\$54,600	
2294	KEYS KATHLEEN	PROFESSOR	9	1.00	\$92,747	
2314	LEE LILY	ASSOCIATE PROFESSOR/GRAD DIR	9	1.00	\$73,341	
2006	MCNEIL LARRY	PROFESSOR	9	1.00	\$89,752	
2284	PEARISO CRAIG	ASSOCIATE PROFESSOR	9	1.00	\$70,200	
2017	PIERCE ERYN	ASSISTANT PROFESSOR	9	1.00	\$63,814	
2295	SADLER JONATHAN	PROFESSOR	9	1.00	\$85,259	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2429	SCOTT DANNY	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$107,120	
4193	SIEVERS-MATHEY REBECCA	BUSINESS OPERATIONS COORD	12	1.00	\$53,851	
2013	SMULOVITZ ANIKA	PROFESSOR	9	1.00	\$91,874	
2012	SNODGRASS ASTRI	ASSOCIATE PROFESSOR	9	1.00	\$71,386	
2016	TURNER LEE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$94,869	
2368	WALKER KATHRYN	PROFESSOR	9	1.00	\$81,827	
2011	WILEY BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$73,299	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		29.71	\$2,195,405	
		IRREGULAR SALARIES			\$17,849	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$814,126	
		TOTAL PERSONNEL COSTS			<u>\$3,027,380</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,998	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$32,998</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,060,378</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020002 Art Gallery Costs
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,886	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$8,886</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$8,886</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020005 FR-Research Art
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,187	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,187	
	<u>TOTAL BUDGET</u>				\$14,187	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,750	
	<u>TOTAL BUDGET</u>				\$4,750	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020507 Art-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$70,469	
		FRINGE BENEFITS			\$2,678	
		TOTAL PERSONNEL COSTS			\$73,147	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$97,013	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$97,013	
	<u>TOTAL BUDGET</u>				<u>\$170,160</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70300.2180001 School of the Arts Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4025	HARMER MARCY	BUS MANAGER AND SPEC ASSIST	12	1.00	\$106,434	
3987	VACANT	DIRECTOR	10	1.00	\$77,272	
4244	VACANT	EVENT COORDINATOR	12	1.00	\$47,466	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$231,171	
		IRREGULAR SALARIES			\$44,907	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$85,954	
		TOTAL PERSONNEL COSTS			\$362,032	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,382	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$38,382	
	<u>TOTAL BUDGET</u>				\$400,415	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70300.3600057 BA in Games, Interactive Media
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2926	APEL TED	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$92,602	
2847	DAMLE AMOD	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$94,848	
2920	DOTY KAREN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$92,331	
2875	ELLERTSON ANTHONY	CLINICAL PROFESSOR/DIR GIMM	10	1.00	\$132,309	
1816	GLUCK AARON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$87,714	
2838	POLIFKA JACK	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$87,901	
4906	WILCOX KIMBERLY	BUSINESS OPERATIONS COORD	12	1.00	\$60,861	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$648,565	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$213,261	
		TOTAL PERSONNEL COSTS			\$871,826	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,696	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$33,696	
	<u>TOTAL BUDGET</u>				<u>\$905,522</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70400.2190001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2282	ASHLEY SETH	PROFESSOR	9	1.00	\$88,525	
2268	COKER MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$64,938	
2297	HICKS MANDA	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$119,309	
2624	HILL MARISA	LECTURER	9	1.00	\$53,893	
2420	ISBELL MATTHEW	PROFESSOR	9	1.00	\$86,174	
2391	KLASSEN MELISSA	LECTURER	9	1.00	\$54,891	
2494	LANE JULIE	ASSOCIATE PROFESSOR	9	1.00	\$75,712	
3011	LOBAUGH THOMAS	LECTURER	9	1.00	\$48,797	
2269	ROSSETTO KELLY	PROFESSOR	9	1.00	\$87,131	
2522	SILVERMAN RACHEL	ASSISTANT PROFESSOR	9	1.00	\$67,122	
2382	VACANT	FACULTY	9	1.00	\$62,691	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70400.2190001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.00	\$809,182	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$293,592	
		TOTAL PERSONNEL COSTS			<u>\$1,102,774</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$38,276</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,141,050</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70400.2190002 Comm-Forensics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2592	ARELLANO AMY	ASSOC PROF/ASST DIR, FORENSICS	10	1.00	\$82,326	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$82,326	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,399	
		TOTAL PERSONNEL COSTS			\$110,725	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,003	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,003	
	<u>TOTAL BUDGET</u>				\$178,728	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70400.2190004 Comm-Instructional Funds
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$54,392	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,651	
		TOTAL PERSONNEL COSTS			\$59,042	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$59,042	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70500.2200001 Media
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2296	CASPER MF	ASSOCIATE PROFESSOR	9	1.00	\$77,043	
2263	EMMERT LEE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,534	
2264	JOO JINHO	ASSISTANT PROFESSOR	9	1.00	\$56,659	
2130	KANG HYUNMEE	ASSOCIATE PROFESSOR	9	1.00	\$72,093	
2749	MOORE CHRISTINE	LECTURER	9	1.00	\$54,579	
2438	MOORE RICKY	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$107,058	
2267	NORTON TODD	PROFESSOR/DIRECTOR	10	0.92	\$116,864	\$127,442
2742	SNYDER NATHANIEL	LECT/DIR UTP/MEDIA FCLT MGR	10	1.00	\$63,544	
2179	SPURLOCK JEFFERSON	LECTURER	9	1.00	\$53,477	
2361	VACANT	FACULTY	9	1.00	\$55,141	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		9.92	\$712,992	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$261,466	
		TOTAL PERSONNEL COSTS			\$974,458	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$24,324	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,324	
<u>TOTAL BUDGET</u>					<u>\$998,782</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70500.2200003 University Television
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
262	CORNWELL BRYCE	TELEVISION PROD SPECIALIST	12	0.75	\$42,416	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$42,416	
		IRREGULAR SALARIES			\$1,830	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,226	
		TOTAL PERSONNEL COSTS			\$65,473	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,792	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,792	
	<u>TOTAL BUDGET</u>				\$83,265	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70500.2200004 FR-Media Research
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,500	
	<u>TOTAL BUDGET</u>				\$2,500	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
558	BYRNE CHRISTINA	OFFICE SERVICES ADMINISTRATOR	12	1.00	\$44,450	
607	COX TAMARA	LAB MATERIALS SUPERVISOR	12	0.50	\$27,604	\$55,141
556	PURVIANCE MELANIE	LAB MATERIALS SUPERVISOR	12	0.50	\$28,832	\$57,366
312	VACANT	LAB MATERIALS SUPERVISOR	12	0.19	\$8,090	\$21,424
200	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$25,480	
EXEMPT ROSTER						
2106	BARBER JESSE	PROFESSOR	9	1.00	\$107,515	
2542	BELTHOFF JAMES	PROFESSOR	9	1.00	\$115,461	
2834	BITTLESTON LEONORA	ASSISTANT PROFESSOR	9	1.00	\$83,990	
1877	BRAVO MADELINE	BUSINESS OPERATIONS MANAGER	12	1.00	\$64,626	
2319	BUERKI SVEN	ASSOCIATE PROFESSOR	9	1.00	\$91,374	
2318	CAUGHLIN TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$91,853	
2821	CRUZ BERNAL JENNYFFER	ASSISTANT PROFESSOR	9	1.00	\$83,866	
1695	CULLEY COURTNEY	PROGRAM COORDINATOR	12	1.00	\$55,078	
2510	DALRYMPLE SARAH	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$77,563	
2242	DE GRAAFF MARIE-ANNE	PROFESSOR/ASSOCIATE DEAN	10	1.00	\$130,250	
1090	DELIC ALMA	BUSINESS OPERATIONS COORD	12	1.00	\$59,509	
2099	FORBEY JENNIFER	PROFESSOR	9	1.00	\$114,026	
2153	GALLA STEPHANIE	ASSISTANT PROFESSOR	9	1.00	\$80,059	
2556	HAMPIKIAN GREGORY	PROFESSOR	9	1.00	\$111,883	
2761	HANLEY CORY	LECTURER	9	1.00	\$50,336	
2105	HEATH JULIE	PROFESSOR	9	1.00	\$112,362	
2366	JORCYK CHERYL	PROFESSOR/DIRECTOR	9	1.00	\$114,941	
2307	KOETSIER PETER	PROFESSOR	9	1.00	\$111,114	
2602	KOOB MARILYN	LECTURER	9	1.00	\$55,141	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2904	MEREDITH EMILY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$77,605	
2100	NOVAK STEPHEN	PROFESSOR	9	1.00	\$113,194	
2109	OCHOA-REPARAZ JAVIER	ASSISTANT PROFESSOR	9	1.00	\$81,286	
1968	O'DONNELL TIMOTHY	MEDIA PREP AND LAB COORD	12	0.44	\$24,178	\$55,037
1473	QUIRK-ROYAL BRANDT	LAB MANAGER	12	1.00	\$49,275	
2489	ROBERTSON IAN	PROFESSOR	9	1.00	\$112,757	
2102	ROHN TROY	PROFESSOR	9	1.00	\$114,046	
2107	SERPE MARCELO	PROFESSOR	9	1.00	\$113,693	
2103	SMITH JAMES	PROFESSOR/INTERIM EEB DIRECTOR	9	0.92	\$114,335	\$124,779
2098	TINKER JULIETTE	PROFESSOR	9	1.00	\$111,322	
2898	ULAPPA AMY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$77,875	
2545	URQUHART ALEXANDER	LECTURER	9	1.00	\$54,933	
2076	VACANT	FACULTY	9	1.00	\$78,166	
2058	VACANT	FACULTY	9	1.00	\$65,000	
2525	VACANT	FACULTY	9	1.00	\$68,411	
2413	VACANT	FACULTY	10	1.00	\$124,675	
2309	WHITE MERLIN	PROFESSOR	9	1.00	\$104,104	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.75	\$111,640	\$149,531

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		39.29	\$3,441,896	
		IRREGULAR SALARIES			\$2,770	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,162,667	
		TOTAL PERSONNEL COSTS			<u>\$4,607,333</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$59,854	
		CAPITAL			\$1,888	
		TOTAL NON PERSONNEL COSTS			<u>\$61,742</u>	
	<u>TOTAL BUDGET</u>				<u>\$4,669,075</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030004 Biology-MS/MA Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,767	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,767	
	<u>TOTAL BUDGET</u>				\$3,767	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030009 Idaho Bird Observatory
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3238	KALTENECKER GREGORY	IDAHO BIRD OBSERVATORY DIR	12	1.00	\$89,211	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$89,211	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,741	
		TOTAL PERSONNEL COSTS			\$118,952	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$118,952	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030103 Ecology Evolution and Behavior Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$75,000	
		FRINGE BENEFITS			\$2,850	
		TOTAL PERSONNEL COSTS			\$77,850	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,262	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,262	
	<u>TOTAL BUDGET</u>				\$104,112	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030104 Ecology Evolution and Behavior Main Account
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,063	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$25,063</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$25,063</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030507 Biology-Teaching Assistant
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$161,148	
		FRINGE BENEFITS			\$6,124	
		TOTAL PERSONNEL COSTS			\$167,272	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$180,169	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$180,169	
	<u>TOTAL BUDGET</u>				\$347,440	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
800	CIRELLI KIMBERLY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,786	
EXEMPT ROSTER						
2115	ANDREUSSI OLIVIERO	ASSOCIATE PROFESSOR	9	1.00	\$81,453	
2353	BOLDRIDGE DAVID	LAB INSTRUCTOR	9	1.00	\$37,898	
2455	BROWN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$87,339	
2112	CALLAHAN MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$87,194	
4033	CASH ALICIA	ACCOUNTANT, GRANTS	12	0.85	\$61,098	\$71,635
3301	CASTLE JOANNE	LAB INSTRUCTOR	9	1.00	\$37,586	
2144	CHARLIER HENRY	ASSOCIATE PROFESSOR/DEPT CHAIR	11	1.00	\$112,029	
2116	CORNELL KENNETH	PROFESSOR	9	0.85	\$99,043	\$116,522
2110	CYRAN JENEE	ASSISTANT PROFESSOR	9	1.00	\$74,235	
2766	DAGLEN BEVIN	LAB INSTRUCTOR	9	1.00	\$37,586	
2763	DUMAIS JOSEPH	ASSOCIATE RESEARCH PROFESSOR	10	0.91	\$83,972	\$92,664
2865	HARVEY MAXWELL	LAB INSTRUCTOR	9	1.00	\$36,150	
2765	KUNZ GRETCHEN	LAB INSTRUCTOR	9	1.00	\$35,360	
2588	MCCLAIN BRIAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$65,978	
2111	MCDOUGAL OWEN	PROFESSOR	9	0.85	\$126,164	\$148,429
2348	MEISTER KONRAD	ASSISTANT PROFESSOR	9	1.00	\$74,235	
2894	MEREDITH JOSEPH	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$70,533	
1497	MOTTISHAW CHRISTINA	LAB MANAGER	12	1.00	\$59,842	
1140	MUKENGEZI KATHLEEN	COLLECTIVE SUPPORT MANAGER	12	1.00	\$70,949	
2628	NAGARAJAN RAJESH	PROFESSOR	9	1.00	\$99,590	
2723	PAJAK CHRISTOPHER	LAB INSTRUCTOR	9	1.00	\$36,150	
2507	POE KEATON	LAB INSTRUCTOR	9	1.00	\$36,150	
2549	SAUNDERS CHRISTOPHER	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$70,533	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2620	SCHIMPF MARTIN	PROFESSOR	9	1.00	\$156,936	
2670	SLIGAR KRISTINE	LECTURER	9	1.00	\$55,952	
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.88	\$51,451	\$58,802
2868	VACANT	FACULTY	9	1.00	\$35,651	
1965	VACANT	LABORATORY SERVICES COORD	12	0.36	\$19,066	\$53,227
2557	WALKER WHITNEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,610	
2114	WARNER DON	PROFESSOR	9	1.00	\$99,299	
2095	WARNER LISA	ASSOCIATE PROFESSOR	9	1.00	\$88,754	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		30.69	\$2,192,571	
		IRREGULAR SALARIES			\$1,570	
		STUDENT HELP			\$9,247	
		FRINGE BENEFITS			\$807,411	
		TOTAL PERSONNEL COSTS			\$3,010,799	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$53,536	
		CAPITAL			\$28,197	
		TOTAL NON PERSONNEL COSTS			\$81,733	
	<u>TOTAL BUDGET</u>				<u>\$3,092,532</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040002 Chemistry Learning Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1418	RUETTGERS JOSEPH	COORD COMPUTER LEARNING CENTER	12	1.00	\$75,213	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$75,213	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,012	
		TOTAL PERSONNEL COSTS			\$102,225	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,500	
	<u>TOTAL BUDGET</u>				\$124,725	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040012 Chemistry Instructional Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
183	GUINN CORINA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,198	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$45,198	
		IRREGULAR SALARIES			\$691	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$21,891	
		TOTAL PERSONNEL COSTS			\$72,780	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$612	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$612	
	<u>TOTAL BUDGET</u>				\$73,392	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040015 Chemistry Graduate Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040507 Chemistry Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$93,600	
		FRINGE BENEFITS			\$3,557	
		TOTAL PERSONNEL COSTS			\$97,157	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$83,155	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$83,155	
	<u>TOTAL BUDGET</u>				\$180,312	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2046001 Chemistry JFAC FY17
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2289	VACANT	FACULTY	9	1.00	\$74,027	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$74,027	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,781	
		TOTAL PERSONNEL COSTS			\$100,808	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,000	
	<u>TOTAL BUDGET</u>				\$108,808	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2046505 Chem JFAC Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$54,000	
		FRINGE BENEFITS			\$2,052	
		TOTAL PERSONNEL COSTS			\$56,052	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,718	
	<u>TOTAL BUDGET</u>				\$83,770	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Main Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2108	AKBARISARVESTANI SOMAYEH	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,534	
2430	BALTZELL MICHAEL	PROFESSOR	9	1.00	\$86,590	
4304	BISKAR NATANYA	ACADEMIC PROG COORD, ASSOC	12	1.00	\$47,382	
2574	CANNON RYAN	ASSOCIATE PROFESSOR	9	1.00	\$74,776	
2265	CHO DAEHWAN	ASSOCIATE PROFESSOR	9	1.00	\$74,214	
2380	DAVIS RAQUEL	PROFESSOR/DEPT CHAIR	10	1.00	\$102,960	
2931	DAWSON DARIUS	ASSISTANT PROFESSOR	9	0.98	\$61,006	\$62,005
4303	ELISON CANDICE	BUSINESS OPERATIONS COORD	12	1.00	\$49,920	
2093	KLAUTSCH RICHARD	PROFESSOR	12	1.00	\$108,638	
2096	POHL NATE	TECHNICAL DIRECTOR	9	1.00	\$45,427	
2538	PRICE ANN	LECTURER	9	1.00	\$74,610	
2211	PUFALL DARRIN	PROFESSOR	9	1.00	\$88,587	
2027	REINHART GORDON	PROFESSOR	9	1.00	\$92,352	
2097	STOFLE RICHARD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,826	
2458	TEST EDWARD	PROFESSOR	9	1.00	\$91,520	
1481	VACANT	COSTUME CONSTRUCTION MANAGER	9	1.00	\$44,782	
4338	WIELAND BENJAMIN	FILM FACILITIES/EQUIPMENT MGR	10	1.00	\$43,826	
2362	WOOD RULON	ASSOCIATE PROFESSOR	9	1.00	\$73,653	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Main Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.98	\$1,273,605	
		IRREGULAR SALARIES			\$19,944	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$472,083	
		TOTAL PERSONNEL COSTS			<u>\$1,765,632</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,117	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,117</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,795,749</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050003 Annual Production Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,217	
		STUDENT HELP			\$5,047	
		FRINGE BENEFITS			\$296	
		TOTAL PERSONNEL COSTS			\$6,560	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7	
	<u>TOTAL BUDGET</u>				\$6,567	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050005 Main Creative Writing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3335	BIRDSALL TARYN	LECTURER	9	1.00	\$48,152	
2889	CARITJ ANNA	ASSISTANT PROFESSOR	9	1.00	\$65,125	
2490	CORLESS-SMITH MARTIN	PROFESSOR	9	1.00	\$93,309	
2033	MONEYHUN CLYDE	PROFESSOR	9	1.00	\$87,256	
2025	NICHOLSON SARA	ASSISTANT PROFESSOR	9	1.00	\$65,458	
2711	VACANT	FACULTY	9	1.00	\$47,694	
2457	WIELAND MITCHELL	PROFESSOR	9	1.00	\$93,413	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$500,406	
		IRREGULAR SALARIES			\$305	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$184,025	
		TOTAL PERSONNEL COSTS			\$684,737	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,787	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,787	
	<u>TOTAL BUDGET</u>				\$710,524	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050007 Idaho Review Publications
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,855	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,855	
	<u>TOTAL BUDGET</u>				\$7,855	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050008 Fiction Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,585</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,585</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050009 Poetry Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,585	
	<u>TOTAL BUDGET</u>				\$9,585	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050010 Free Poetry in Public Places
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,400</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050014 Main Film
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,124	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,124</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,124</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050507 Creative Writing-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$156,765	
		FRINGE BENEFITS			\$5,957	
		TOTAL PERSONNEL COSTS			<u>\$162,722</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$207,887	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$207,887</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$370,609</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
296	HERSHEY LAUREN	MANAGEMENT ASSISTANT	12	1.00	\$47,986	
574	VACANT	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,494	
791	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$35,214	
EXEMPT ROSTER						
2032	BASU THAKUR GAUTAM	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$100,693	
2000	BLACK JENNIFER	LECTURER	9	1.00	\$56,826	
2442	BOGGS KYLE	ASSOCIATE PROFESSOR	9	1.00	\$70,034	
4395	BOICE MARLAYNA	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$47,382	
2018	CAMPBELL ANN	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$101,462	
2805	CAPALDO STEPHANIE	LECTURER	9	1.00	\$52,832	
2770	CARTER-CRAM KIM	LECTURER	9	1.00	\$55,058	
2746	CHASTAINE MICHAS LORI	LECTURER	9	1.00	\$54,974	
2262	CLARE RALPH	PROFESSOR	9	1.00	\$83,990	
2585	COX STEPHANIE	LECTURER	9	1.00	\$57,034	
1402	DOUGLAS WHITNEY	ASSOCIATE PROFESSOR	9	1.00	\$73,861	
2043	HANSEN MATTHEW	PROFESSOR	9	1.00	\$87,797	
2379	HARVEY SAMANTHA	PROFESSOR	9	1.00	\$90,459	
2534	HENEY JILL	LECTURER	9	1.00	\$55,141	
2576	HILLARD THOMAS	PROFESSOR	9	1.00	\$86,237	
2605	HITESMAN TIFFANY	LECTURER	9	1.00	\$56,389	
2260	HUNTSMAN SHERENA	ASSISTANT PROFESSOR	9	1.00	\$68,494	
2044	IEZZI CASEY	PROFESSOR	9	1.00	\$86,237	
2785	JENKINS FLETCHER KENYA	LECTURER	9	1.00	\$54,018	
2587	KEITH MELISSA	LECTURER AND DIRECTOR	9	1.00	\$67,766	
2790	KUCHTA LANA	LECTURER	9	1.00	\$55,182	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1521	LESTER BARNES ELIZABETH	LECTURER	9	1.00	\$54,080	
1558	MACKLIN TIALITHA	DIRECTOR	12	1.00	\$80,205	
2394	MALLETTE JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$77,418	
2633	MCGILL GARAWYN	LECTURER	9	1.00	\$54,579	
2604	MICHAS CHRISTOPHER	LECTURER	9	1.00	\$48,568	
2031	MUKHERJEE RESHMI	ASSOCIATE PROFESSOR	9	1.00	\$70,949	
2021	MUNGER ROGER	PROFESSOR	9	1.00	\$97,406	
2775	MYERS KELLY	ASSC DEAN/ASSC PROF	12	0.67	\$79,045	\$117,978
2788	NAYLOR HEIDI	LECTURER	9	1.00	\$55,016	
2028	OLSEN-SMITH STEVEN	PROFESSOR	9	1.00	\$91,915	
2030	PENRY TARA	PROFESSOR	9	1.00	\$92,394	
2586	PURDY DEBRA	LECTURER	9	1.00	\$57,013	
2786	QIU ALLIE	LECTURER	9	1.00	\$45,926	
2789	ROSER JANET	LECTURER	9	1.00	\$54,538	
2606	SALTER RUTH	LECTURER	9	1.00	\$56,160	
2747	SCOTT DAVID	LECTURER	9	1.00	\$51,043	
2622	SEYMOUR CARRIE	LECTURER	9	1.00	\$56,472	
2029	SHEPHERD DAWN	PROFESSOR	9	1.00	\$86,424	
2491	SHUCK GAIL	PROFESSOR	9	1.00	\$90,085	
2796	SINNES HEATHER	LECTURER	9	1.00	\$45,926	
2036	TEMKIN MARTINEZ MICHAL	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$95,950	
2041	THORNES TIMOTHY	PROFESSOR	9	1.00	\$85,738	
2038	VACANT	FACULTY	9	1.00	\$52,520	
2039	VACANT	FACULTY	9	1.00	\$81,765	
4916	VACANT	ADVISOR	12	1.00	\$27,851	
2791	VACANT	FACULTY	9	1.00	\$47,674	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2020	VACANT	FACULTY	9	1.00	\$51,085	
2022	VACANT	FACULTY	9	1.00	\$63,232	
2584	VACANT	FACULTY	9	1.00	\$52,166	
2627	VACANT	FACULTY	10	1.00	\$103,646	
2890	VANDERSTOUWE CHRISTOPHER	LECTURER	9	1.00	\$54,475	
2261	WARRINGTON AMBER	ASSOCIATE PROFESSOR	9	1.00	\$74,443	
2019	WESTOVER JEFFREY	PROFESSOR	9	1.00	\$87,069	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		56.67	\$3,810,336	
		IRREGULAR SALARIES			\$415	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,444,034	
		TOTAL PERSONNEL COSTS			<u>\$5,254,785</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,901	
		CAPITAL			\$4,872	
		TOTAL NON PERSONNEL COSTS			<u>\$14,773</u>	
	<u>TOTAL BUDGET</u>				<u>\$5,269,558</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060004 Writing Across The Curriculum
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,000	
	<u>TOTAL BUDGET</u>				\$6,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060005 Hemingway Western Studies Cent
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,671	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,671</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,671</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060009 Writing Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$30,425	
		FRINGE BENEFITS			\$2,866	
		TOTAL PERSONNEL COSTS			\$53,291	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				<u>\$63,291</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060010 Writing Program Assessment
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225	
		TOTAL PERSONNEL COSTS			<u>\$2,855</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,284	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,284</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,139</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060025 English Language Learner's
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$586	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50	
		TOTAL PERSONNEL COSTS			\$636	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,000	
	<u>TOTAL BUDGET</u>				\$15,636	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060041 Writing Studies
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,900</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060045 Global Humanities Cultural Studies
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,400	
	<u>TOTAL BUDGET</u>				\$7,400	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060050 Linguistics
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,400	
	<u>TOTAL BUDGET</u>				\$6,400	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060060 Literature
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,250	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$13,250</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$13,250</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060215 Faculty Instructional Salaries
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,617	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,421	
		TOTAL PERSONNEL COSTS			\$18,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,500	
	<u>TOTAL BUDGET</u>				<u>\$31,538</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060360 English-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4162	MERCER NICOLE	ASSOC DIR ENGLISH LS PRGM	12	1.00	\$54,226	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$54,226	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,921	
		TOTAL PERSONNEL COSTS			\$77,146	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$77,146	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2061004 Idea of Nature-Public Lecture Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,058</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,058</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2061013 Linguistics Lab
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,058	
	<u>TOTAL BUDGET</u>				\$3,058	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2444	ARISPE KELLY	PROFESSOR	9	1.00	\$88,878	
2046	BOUCHER TERESA	PROFESSOR	9	1.00	\$97,947	
2853	CORNWALL FATIMA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$65,707	
2196	DEVEREUX HERBECK MARIAH	PROFESSOR	9	1.00	\$91,520	
2555	EHARA TETSUYA	LECTURER	9	1.00	\$51,189	
2460	GARZA MARIA ALICIA	PROFESSOR	9	1.00	\$88,109	
2045	HENDERSON HEIKE	PROFESSOR/ASSOCIATE CHAIR	10	1.00	\$103,397	
2047	HERBECK JASON	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$105,747	
1404	HOYE AMBER	WORLD LANGUAGE RSRC CTR DIR	12	0.50	\$36,736	\$74,214
2434	KANE ADRIAN	PROFESSOR	9	1.00	\$91,104	
2546	LETE NEREA	PROFESSOR	9	1.00	\$87,006	
2419	NORMAN BERET	ASSOCIATE PROFESSOR	9	1.00	\$75,150	
2540	SIBRIAN REBECCA	LECTURER	9	1.00	\$55,723	
2684	UGALDE ARANTZA	LECTURER	9	1.00	\$53,352	
2667	VACANT	FACULTY	9	1.00	\$45,011	
2600	VIERA ECHEVARRIA CAROLINA	ASSOCIATE PROFESSOR	9	1.00	\$70,595	
2932	WADLEY KAREN	LECTURER	9	1.00	\$50,045	
2550	WEI HSIAN-CHUEN	LECTURER	9	1.00	\$53,914	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.50	\$1,311,131	
		IRREGULAR SALARIES			\$240,059	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$492,560	
		TOTAL PERSONNEL COSTS			<u>\$2,053,750</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,376</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,080,126</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2071001 FR-Research WL
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$10,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
669	HOPKINS ASHLEY	ADMINISTRATIVE ASSISTANT 2	12	0.70	\$32,125	\$45,698
EXEMPT ROSTER						
2367	BERGSTROM ANNA	ASSISTANT PROFESSOR	9	1.00	\$84,968	
2661	BRAND BRITTANY	PROFESSOR	9	1.00	\$108,638	
2428	ENDERLIN ELLYN	ASSOCIATE PROFESSOR	9	1.00	\$94,349	
3956	ENTERKINE JOSHUA	RESEARCH ASSOCIATE	12	0.90	\$58,219	\$64,688
2580	FLORES ALEJANDRO	PROFESSOR	9	1.00	\$112,112	
1462	HAMBLIN SUSAN	BUSINESS OPERATIONS MANAGER	12	0.73	\$52,229	\$71,469
2579	JOHNSON JEFFREY	PROFESSOR	9	1.00	\$109,907	
2560	KOHN MATT	UNIV DISTINGUISHED PROFESSOR	9	1.00	\$117,478	
3381	LIBERTY LEE	RESEARCH PROFESSOR	12	0.33	\$51,737	\$155,272
2193	LUNA DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$70,678	
2322	MARSHALL HANS-PETER	PROFESSOR	9	0.85	\$108,343	\$127,462
2120	MCNAMARA JAMES	PROFESSOR	9	1.00	\$121,472	
2119	NIU QIFEI	ASSISTANT PROFESSOR	9	1.00	\$84,968	
2678	NORTHRUP CLYDE	PROFESSOR	9	1.00	\$116,646	
1040	PAXTON LISA	RESEARCH PROJECT MANAGER	12	0.49	\$44,163	\$89,398
2558	PIERCE JENNIFER	PROFESSOR	9	1.00	\$106,413	
2121	SCHMITZ MARK	PROFESSOR	9	1.00	\$117,312	
2552	VACANT	FACULTY	9	1.00	\$82,014	
2715	VACANT	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,008	
1889	VISKUPIC KAREN	ASSOCIATE PROFESSOR	9	1.00	\$95,826	
1041	WALSER CHRISTOPH	RESEARCH SCHOLAR	12	0.73	\$59,687	
2118	WANLESS V	PROFESSOR & CHAIR	10	1.00	\$124,613	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.74	\$2,013,906	
		IRREGULAR SALARIES			\$241	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$652,439	
		TOTAL PERSONNEL COSTS			<u>\$2,666,586</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$55,451	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$55,451</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,722,037</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080008 Visiting National Lecturer Se
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080016 IGL Recharge-Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,626	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$62,626</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$62,626</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080017 Stable Isotope-Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2831	REYNARD LINDA	ASSISTANT RESEARCH PROFESSOR	12	0.45	\$39,079	\$85,946
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.45	\$39,079	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,234	
		TOTAL PERSONNEL COSTS			\$52,313	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$480	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$480	
	<u>TOTAL BUDGET</u>				\$52,793	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080505 Geosciences-Graduate Assist
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$221,093	
		FRINGE BENEFITS			\$8,402	
		TOTAL PERSONNEL COSTS			\$229,495	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$263,324	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$263,324	
	<u>TOTAL BUDGET</u>				\$492,818	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2583	BIETER JOHN	PROFESSOR	9	1.00	\$96,886	
2258	BRADY LISA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$111,301	
2050	GILL JILL	PROFESSOR	9	1.00	\$95,722	
2929	GUILL TIMOTHY	LECTURER	9	1.00	\$47,694	
2315	HUNTLEY KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$73,611	
2055	KLEIN JOANNE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$93,413	
2871	KROHN RAYMOND	ASSISTANT PROFESSOR	9	1.00	\$62,712	
3015	MAHANEY EMILY	LECTURER	9	1.00	\$46,530	
2512	MCCLAIN LISA	PROFESSOR	9	1.00	\$93,059	
2051	MEFTAHI IDA	ASSISTANT PROFESSOR	9	1.00	\$61,693	
2054	MILLER NICHOLAS	PROFESSOR	9	1.00	\$99,258	
2061	NICHOLS SHAUN	ASSOCIATE PROFESSOR	9	1.00	\$72,488	
2057	REINHARDT BOB	ASSOCIATE PROFESSOR	9	1.00	\$73,258	
2062	WALKER DAVID	ASSOCIATE PROFESSOR	9	1.00	\$74,402	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.00	\$1,102,026	
		IRREGULAR SALARIES			\$2,750	
		STUDENT HELP			\$12,500	
		FRINGE BENEFITS			\$388,439	
		TOTAL PERSONNEL COSTS			<u>\$1,505,715</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,527,048</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410002 Public History
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				<u>\$4,000</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410505 Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$30,201	
		FRINGE BENEFITS			\$1,148	
		TOTAL PERSONNEL COSTS			\$31,349	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,577	
	<u>TOTAL BUDGET</u>				\$72,926	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410545 Working History Center
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090001 Biomolecular PHD
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2658	ALBIG ALLAN	PROFESSOR	9	1.00	\$103,896	
2037	COVERT HUNTER	LABORATORY MANAGER	12	0.75	\$55,692	\$74,256
3287	GEE ELIZABETH	BUSINESS OPERATIONS MANAGER	12	1.00	\$66,789	
2659	HAYDEN ERIC	PROFESSOR/DEPT CHAIR	10	1.00	\$134,971	
2692	MORRISON BRADLEY	PROFESSOR	9	1.00	\$104,083	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.25	\$37,891	\$149,531
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$503,322	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$159,910	
		TOTAL PERSONNEL COSTS			\$663,232	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,301	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,301	
	<u>TOTAL BUDGET</u>				<u>\$685,534</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090004 Program Student Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,000	
		FRINGE BENEFITS			\$38	
		TOTAL PERSONNEL COSTS			\$1,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$6,038</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090507 Biomolecular PHD Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$375,000	
		FRINGE BENEFITS			\$14,250	
		TOTAL PERSONNEL COSTS			\$389,250	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$207,887	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$207,887	
	<u>TOTAL BUDGET</u>				\$597,137	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71700.2100001 Philosophy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
515	KROGEL STEPHONEY	ADMINISTRATIVE ASSISTANT 2	12	0.93	\$46,638	
EXEMPT ROSTER						
2077	CORTENS ANDREW	PROFESSOR	9	1.00	\$88,067	
2080	CROWLEY STEPHEN	PROFESSOR/DEPT CHAIR	10	1.00	\$101,234	
2321	JACKSON ALEXANDER	ASSOCIATE PROFESSOR	9	1.00	\$75,234	
2937	JOHNSON ANN	LECTURER	9	1.00	\$53,186	
2509	KIERLAND BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$75,067	
2589	VACANT	FACULTY	9	1.00	\$48,318	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.93	\$487,743	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,446	
		FRINGE BENEFITS			\$182,120	
		TOTAL PERSONNEL COSTS			\$672,309	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,153	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,153	
	<u>TOTAL BUDGET</u>				<u>\$694,462</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71800.2210001 School of the Environment Admin
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,087	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$41,087</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$41,087</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71800.3600063 Human-Environment Systems HES
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2793	BRANDT JODI	ASSOCIATE PROFESSOR	9	1.00	\$103,771	
2912	CATTAU MEGAN	ASSISTANT PROFESSOR	9	1.00	\$86,382	
2794	HILLIS ANTHONY	ASSOCIATE PROFESSOR	9	1.00	\$102,523	
2795	HOPPING KELLY	ASSOCIATE PROFESSOR	9	1.00	\$97,365	
2721	WILLIAMSON MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$86,382	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$476,424	
		IRREGULAR SALARIES			\$7,468	
		STUDENT HELP			\$84,454	
		FRINGE BENEFITS			\$158,472	
		TOTAL PERSONNEL COSTS			<u>\$726,817</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$65,168	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$65,168</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$791,985</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1194	ALVAREZ KRISTIN	OPERATIONS MANAGER	12	1.00	\$74,214	
1576	ANDREWS SCOTT	LECTURER	9	1.00	\$53,810	
2306	BABINKOSTOVA LILJANA	PROFESSOR	9	1.00	\$89,794	
2485	BRILL STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$74,963	
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.60	\$93,354	\$155,979
2127	CALHOUN DONNA	PROFESSOR	9	1.00	\$97,365	
2136	CAVEY LAURIE	PROFESSOR	9	1.00	\$96,886	
2452	CHAMPION JOSEPH	PROFESSOR	9	1.00	\$96,034	
2593	CHEN LI AN	LECTURER	9	1.00	\$48,838	
2493	CLEMENS JOHN	ASSOCIATE PROFESSOR	9	1.00	\$75,338	
2137	COSKEY SAMUEL	PROFESSOR	9	1.00	\$89,544	
2346	GOO JUNA	ASSISTANT PROFESSOR	9	1.00	\$79,872	
2370	HARLANDER JENS	PROFESSOR	9	1.00	\$87,880	
2135	HOLMES MELVIN	PROFESSOR	9	1.00	\$92,331	
2138	JOHNSON KATHRINE	CLINICAL ASSOC PROF/ASSC CHAIR	10	1.00	\$77,542	
2492	KAISER UWE	ASSOCIATE PROFESSOR	9	1.00	\$83,138	
2128	KINZEL MARGARET	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$109,096	
2599	KINZEL THOMAS	LECTURER	9	1.00	\$55,016	
2126	KO KYUNGDUK	ASSOCIATE PROFESSOR	9	1.00	\$82,701	
2478	KOPERA MICHAL	ASSOCIATE PROFESSOR	9	1.00	\$86,362	
2124	MEAD JODI	PROFESSOR	12	0.75	\$97,266	\$129,688
2635	NULL MEGAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,534	
2140	PERLMUTTER MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$83,595	
2407	SCHEEPERS MARION	PROFESSOR	9	1.00	\$97,053	
2595	SCHNEIDER JEAN	LECTURER	9	1.00	\$54,454	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2646	SHEEHAN TARA	LECTURER	9	1.00	\$55,245	
2825	SKRILETZ JAIMOS	LECTURER	9	1.00	\$54,080	
2129	TEITLER ZACHARIAH	PROFESSOR	9	1.00	\$86,632	
2776	ULTMAN SHARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,445	
1210	VACANT	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$46,051	
2139	VACANT	FACULTY	9	1.00	\$82,014	
2897	VELASQUEZ MARIA	LECTURER	9	1.00	\$54,080	
2336	WANG SASHA	PROFESSOR	9	1.00	\$91,603	
2577	WRIGHT GRADY	PROFESSOR	9	1.00	\$101,088	
2511	ZUBIK-KOWAL BARBARA	PROFESSOR	9	1.00	\$96,512	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		34.35	\$2,760,730	
		IRREGULAR SALARIES			\$28,565	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$964,823	
		TOTAL PERSONNEL COSTS			\$3,754,118	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$23,991	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,991	
<u>TOTAL BUDGET</u>					<u>\$3,778,109</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110505 Mathematics Grad Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$170,340	
		FRINGE BENEFITS			\$6,473	
		TOTAL PERSONNEL COSTS			\$176,813	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$166,309	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$166,309	
	<u>TOTAL BUDGET</u>				\$343,122	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110002 Math Learning Funds
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1198	BAILEY THOMAS	TUTORING/ADVISING COORDINATOR	12	1.00	\$57,346	
2594	CLASSEN WILSON KIMBERLY	LECTURER	9	1.00	\$53,664	
2664	MARTINEZ KEVIN	LECTURER	9	1.00	\$53,664	
2733	MCDANIEL MANDY	LECTURER	9	1.00	\$53,934	
1124	POULSEN BRINLEY	DIRECTOR	12	1.00	\$95,014	
2732	WILLOUGHBY AMANDA	LECTURER	9	1.00	\$51,418	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$365,040	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,000	
		FRINGE BENEFITS			\$146,781	
		TOTAL PERSONNEL COSTS			\$551,821	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,087	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,087	
	<u>TOTAL BUDGET</u>				\$552,908	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110360 Math-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2731	KRUSE DIANA	LECTURER	9	0.50	\$26,260	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$26,260	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,469	
		TOTAL PERSONNEL COSTS			\$43,729	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$43,729	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
81	FRANSEN JOHN	RECORDING & EQUIPMENT SPEC	12	1.00	\$45,510	
EXEMPT ROSTER						
2075	ALEXANDER ERIC	ASSOCIATE PROFESSOR	9	1.00	\$72,259	
2066	BECKER RACHEL	ASSISTANT PROFESSOR	9	1.00	\$64,376	
2064	BUIE ZACHARY	ASSISTANT PROFESSOR	9	1.00	\$65,062	
2303	CASTNER MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$61,984	
2390	CHENES CHRISTINA	ASSISTANT PROFESSOR	9	1.00	\$61,984	
2204	GANONG DEREK	ASSOC PROF/DIR JAZZ STUDIES	9	1.00	\$73,382	
2070	GRAY LORI	ASSOC PROFESSOR/DIRECTOR	9	1.00	\$73,694	
2519	HODGES BRIAN	PROFESSOR	9	1.00	\$84,947	
2063	HUTTON RICHARD	ASSISTANT PROFESSOR	9	1.00	\$61,984	
2418	KLINE LINDA	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$111,363	
1815	LEE HANNAH	ACADEMIC PROGRAMS COORDINATOR	12	1.00	\$49,254	
2073	MILAN KRAMER	ASSISTANT PROFESSOR	9	1.00	\$60,819	
2071	MOLUMBY NICOLE	PROFESSOR/DIRECTOR	9	1.00	\$86,362	
1522	MOREAU BARTON	LECTURER	9	1.00	\$54,829	
2072	MOREAU LESLIE	PROFESSOR	9	1.00	\$85,675	
2069	PARADIS SARAH	ASSOCIATE PROFESSOR	9	1.00	\$78,354	
2067	PARKINSON DEL	PROFESSOR	9	1.00	\$90,126	
2383	PETERSON MYRON	ASSISTANT PROFESSOR/DIRECTOR	9	1.00	\$61,984	
2074	PORTER CHRISTOPHER	PROFESSOR	9	1.00	\$82,805	
2290	PURDY CRAIG	ASSISTANT PROFESSOR	9	1.00	\$72,010	
1338	REEVES RACHEL	MARKTING/PROMO COORD, ASSOC	12	1.00	\$47,382	
2068	SEPPALA JEFFREY	ASSOCIATE PROFESSOR	9	1.00	\$73,382	
4397	SKEEN WENDY	EVENTS COORDINATOR	12	1.00	\$49,150	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2405	TORNELLO JOSEPH	ASSOCIATE PROFESSOR	11	0.91	\$85,092	\$93,600
2618	WATERMAN WILLIAM	ASSOC PROF/ASST DIR ATH BAND	10	1.00	\$80,330	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		25.91	\$1,834,101	
		IRREGULAR SALARIES			\$3,623	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$678,311	
		TOTAL PERSONNEL COSTS			<u>\$2,516,036</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$73,685	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$73,685</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,589,721</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120505 Music-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$30,201	
		FRINGE BENEFITS			\$1,148	
		TOTAL PERSONNEL COSTS			\$31,349	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,577	
	<u>TOTAL BUDGET</u>				<u>\$72,926</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120507 Music-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$30,201	
		FRINGE BENEFITS			\$1,148	
		TOTAL PERSONNEL COSTS			\$31,349	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,577	
	<u>TOTAL BUDGET</u>				<u>\$72,926</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
336	BURGESS KARRI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$51,834	
EXEMPT ROSTER						
1414	BABIN KYLE	COORD INSTRUCTIONAL LAB ASSC	12	0.50	\$26,042	\$52,083
2800	BRENNAN JAMES	LECTURER	9	1.00	\$55,266	
1676	FARRAR ANDREW	DIRECTOR INSTRUCTIONAL LABS	12	0.40	\$25,260	\$63,149
2686	FERGUSON MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$85,946	
2142	FOLOGEA DANIEL	PROFESSOR	9	1.00	\$99,133	
4043	FURNISS HALAULANI	BUSINESS & OPERATIONS MANAGER	12	1.00	\$66,622	
2454	HANNA CHARLES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$122,387	
2148	JACKSON BRIAN	PROFESSOR	9	1.00	\$96,450	
2634	JENSEN EMILY	LECTURER	9	1.00	\$52,582	
2565	KIM BYUNG	PROFESSOR	9	1.00	\$101,795	
2150	MACOMB DARYL	ASSOCIATE PROFESSOR	9	1.00	\$81,474	
2566	MAINALI LAXMAN	ASSISTANT PROFESSOR	9	1.00	\$79,685	
2004	SUP AARON	LECTURER	9	1.00	\$55,078	
2147	TENNE DMITRI	PROFESSOR	9	1.00	\$100,526	
2527	WATKINS TIFFANY	LECTURER	9	1.00	\$55,890	
2807	WEBB PETER	LAB INSTRUCTOR	9	1.00	\$39,770	
2113	WU HAO-YI	ASSISTANT PROFESSOR	9	1.00	\$78,520	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.90	\$1,274,258	
		IRREGULAR SALARIES			\$14,048	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$458,871	
		TOTAL PERSONNEL COSTS			<u>\$1,747,177</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,266	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,266</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,767,443</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130004 Challis Observatory Research
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,400	
	<u>TOTAL BUDGET</u>				\$2,400	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72800.3430001 Anthropology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2397	ANDERSON CHERYL	ASSISTANT PROFESSOR	9	1.00	\$73,320	
2771	HOUSE KENDALL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$72,779	
2089	MACLEAN ALLISON	ASSISTANT PROFESSOR	9	1.00	\$70,450	
4104	ROBBINS PAMELA	BUSINESS OPERATIONS COORD	12	0.75	\$43,789	
2446	SNOPKOWSKI KRISTIN	PROFESSOR	9	1.00	\$92,269	
2279	WARDEN KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$80,371	
2320	ZIKER JOHN	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$118,352	
4245	ZIMMERMAN MARIO	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,718	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.75	\$610,048	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$217,723	
		TOTAL PERSONNEL COSTS			\$827,771	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,786	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,786	
	<u>TOTAL BUDGET</u>				<u>\$851,557</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72800.3430505 Graduate Assistant Account
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$30,978	
		FRINGE BENEFITS			\$1,177	
		TOTAL PERSONNEL COSTS			\$32,155	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,577	
	<u>TOTAL BUDGET</u>				\$73,733	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
167	DUDZIAK KERR PATRICIA	MANAGEMENT ASSISTANT	12	1.00	\$54,184	
EXEMPT ROSTER						
2748	BRUNETTE DESIREE	LECTURER	9	1.00	\$56,742	
2081	CASAREZ RAUL	ASSISTANT PROFESSOR	9	1.00	\$62,254	
2090	CHACKO SOULIT	ASSISTANT PROFESSOR	9	1.00	\$62,254	
2554	KREITER MICHAEL	LECTURER	9	1.00	\$56,035	
2513	MAWHIRTER SARAH	LECTURER	9	1.00	\$57,637	
2085	ORR MARTIN	PROFESSOR	9	1.00	\$91,957	
2091	PATERSON SHARON	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$130,146	
2034	RAMIREZ DORA	PROFESSOR	9	1.00	\$87,173	
2083	SCARRITT ARTHUR	PROFESSOR	9	1.00	\$91,562	
2084	SOM CASTELLANO REBECCA	PROFESSOR	9	1.00	\$88,317	
2999	WOLF CARISSA	LECTURER	9	1.00	\$50,877	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$889,138	
		IRREGULAR SALARIES			\$1,572	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$322,239	
		TOTAL PERSONNEL COSTS			\$1,212,949	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,348	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,348	
	<u>TOTAL BUDGET</u>				<u>\$1,226,297</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3441021 Gender Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$13,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,158	
		TOTAL PERSONNEL COSTS			\$14,700	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,406	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,406	
	<u>TOTAL BUDGET</u>				<u>\$18,106</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.10626.3500260 Psychology-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,625	
		TOTAL PERSONNEL COSTS			\$20,631	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$20,631	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.70226.2020260 Art-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$51,873	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,435	
		TOTAL PERSONNEL COSTS			\$56,308	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$56,308</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.70626.2030260 Biology Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$44,696	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,822	
		TOTAL PERSONNEL COSTS			\$48,517	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,517	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71426.2080260 Geosciences-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,832	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,491	
		TOTAL PERSONNEL COSTS			\$44,323	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$44,323	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71726.2100260 Philosophy-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$48,581	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,154	
		TOTAL PERSONNEL COSTS			\$52,734	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$52,734	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72026.2117260 MLC A260 Conversion
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,514	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,798	
		TOTAL PERSONNEL COSTS			\$86,312	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$86,312	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72226.2120260 Music-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$15,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,304	
		TOTAL PERSONNEL COSTS			\$16,560	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$16,560	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.72426.2130260 Physics Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$10,792	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$923	
		TOTAL PERSONNEL COSTS			\$11,715	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,715	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.73026.3440260 Sociology-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$277	
		TOTAL PERSONNEL COSTS			\$3,517	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$3,517	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ARTS AND SCIENCES

SPS SPS

1001.70400.2190003 COMM 101 Faculty
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2706	NEW ANNA	LECTURER	9	1.00	\$49,837	
2591	ROBIDEAUX REBECCA	LECTURER/DIR COMM STUDIES	9	1.00	\$55,848	
2273	SALTAGA STELA	LECTURER	9	1.00	\$49,837	
2702	VACANT	FACULTY	9	1.00	\$49,546	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$205,067	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$89,376	
		TOTAL PERSONNEL COSTS			\$294,443	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$294,443	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1475	BAKER MARIE	DIRECTOR REGION III	12	1.00	\$100,069	
3310	BERRY DEANNA	ASSOCIATE DIRECTOR OF FINANCE	12	0.34	\$29,535	\$87,693
3013	COVEY DONALD	DIRECTOR ISBDC	12	1.00	\$128,710	
4455	VACANT	ACCOUNTANT ASSOCIATE	12	0.37	\$17,462	\$47,195
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.71	\$275,776	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$87,189	
		TOTAL PERSONNEL COSTS			\$362,965	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70	
	<u>TOTAL BUDGET</u>				\$363,035	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300001 Business Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
116	HAND LORAINÉ	MANAGEMENT ASSISTANT	12	1.00	\$54,475	
222	PRESNELL KIMBERLY	MANAGEMENT ASSISTANT	12	1.00	\$51,147	
890	PUCCETTI GAIL	FACILITIES SCHDLING COORD	12	1.00	\$56,014	
EXEMPT ROSTER						
2167	BANNISTER MARK	DEAN/PROFESSOR	12	1.00	\$325,478	
2177	BAXTER RYAN	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$255,694	
3166	HARP CORBIN	DIR OF FINANCE AND ANALYTICS	12	1.00	\$106,808	
2826	SCOTT CHRISTOPHER	ASSOC DEAN/CLINIC ASSOC PROF	12	1.00	\$195,499	
4231	VACANT	COMMUNICATIONS MANAGER	12	0.80	\$52,187	\$65,000
1423	WILDE ALLISON	MGR COBE MARKETING/COMM	12	1.00	\$67,038	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		8.80	\$1,164,342	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$339,514	
		TOTAL PERSONNEL COSTS			\$1,503,857	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$1,503,857</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300003 Student Services
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
2	MACHADO LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$33,914	
EXEMPT ROSTER						
1408	ARAMBURU KRYSTLE	ACADEMIC ADVISOR	12	1.00	\$52,125	
1640	BECKSTROM HOLLY	SR ADVISING COORDINATOR	12	1.00	\$70,803	
1806	CHAPPLE JESSICA	ACADEMIC ADVISOR	12	1.00	\$54,704	
1639	MORA RAMIRO	ADVISING COORDINATOR	12	1.00	\$61,069	
1641	NELSON KYLE	ADVISING COORDINATOR, SENIOR	12	1.00	\$65,458	
3006	STEUART MATTHEW	DIR, ACADEMIC ADVISING SERV	12	0.13	\$10,365	\$77,293
1638	TUTT ELIZABETH	ACADEMIC ADVISING COORDINATOR	12	1.00	\$61,776	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		6.88	\$410,214	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$168,434	
		TOTAL PERSONNEL COSTS			\$578,648	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$578,648</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300015 Business-General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$831,583	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$831,583</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$831,583</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300017 FR- MBA Career Start
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.90	\$106,128	\$118,248
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.90	\$106,128	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$31,773	
		TOTAL PERSONNEL COSTS			\$137,900	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$137,900	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300031 Bridge-to-Career
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2760	CRENSHAW JOHN	LECTURER	9	1.00	\$68,266	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$68,266	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,658	
		TOTAL PERSONNEL COSTS			\$93,923	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$93,923	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300046 COBE Development Directors
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4153	BLAKLEY PERRINE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$55,744	\$111,488
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$55,744	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,939	
		TOTAL PERSONNEL COSTS			\$73,683	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$73,683	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300505 College Of Bus-Graduate Assi
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$191,273	
		FRINGE BENEFITS			\$7,268	
		TOTAL PERSONNEL COSTS			\$198,541	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$263,323	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$263,323	
	<u>TOTAL BUDGET</u>				\$461,865	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77800.2320001 Accountancy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2199	BROWER RACHELLE	LECTURER	9	1.00	\$62,774	
2169	COWAN MARK	PROFESSOR/DIRECTOR MSAT	9	1.00	\$156,125	
2334	CUTLER JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$172,661	
2568	FILZEN JOSHUA	PROFESSOR	9	1.00	\$184,704	
2340	GOODEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$165,589	
2514	HARTT S. ALLEN	ASSISTANT PROFESSOR	9	1.00	\$152,963	
2305	HOLDEN NICOLE	ASSISTANT PROFESSOR	9	1.00	\$156,957	
2172	HURLEY KATHLEEN	LECTURER	9	1.00	\$72,696	
2175	HYATT TROY	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$205,754	
1145	KLUNGLE DAVID	BUSINESS OPERATIONS MANAGER	12	0.76	\$50,875	\$66,643
2245	KNOX BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$165,277	
2668	MAST DANA	LECTURER	9	1.00	\$69,597	
2388	STALLINGS MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$169,146	
2173	VACANT	FACULTY	9	1.00	\$163,197	
1906	WOOD JOANN	LECTURER	9	1.00	\$69,701	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77800.2320001 Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.76	\$2,018,015	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$575,720	
		TOTAL PERSONNEL COSTS			<u>\$2,593,734</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,593,734</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78000.2340001 Economics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
147	BARRERA LADAWN	MANAGEMENT ASSISTANT	12	1.00	\$53,206	
EXEMPT ROSTER						
2638	BALIKCI EMRE	LECTURER	9	1.00	\$67,413	
2607	BLACK GEOFFREY	PROFESSOR	9	1.00	\$115,565	
2754	BROOKMAN KYLE	LECTURER	9	1.00	\$64,064	
2206	CHEN KE	ASSOCIATE PROFESSOR	9	1.00	\$116,293	
1154	FRAGKIAS MICHAIL	PROFESSOR	9	1.00	\$133,411	
2190	ISLAM SAMIA	PROFESSOR	9	1.00	\$114,587	
2188	MORAIS SANTOS ITALO	VISITING ASSISTANT PROFESSOR	9	1.00	\$97,635	
2839	NORDSTROM JOHN	LECTURER	9	1.00	\$67,226	
2201	PARTON LEE	ASSISTANT PROFESSOR	9	1.00	\$103,397	
2040	RIBAS RAFAEL	ASSISTANT PROFESSOR	9	1.00	\$100,755	
2350	SMYTH ANDREW	ASSISTANT PROFESSOR	9	1.00	\$98,634	
2299	WALKER ANNE	LECTURER/DEPT CHAIR	10	1.00	\$116,938	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78000.2340001 Economics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.00	\$1,249,123	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$404,620	
		TOTAL PERSONNEL COSTS			\$1,653,743	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,653,743	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78100.2350001 Department of Marketing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
250	HEDQUIST GAYLENE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,299	
EXEMPT ROSTER						
2185	BANNER MARSHIELA	LECTURER	9	1.00	\$58,469	
2203	HAMBY ANNE	ASSOCIATE PROFESSOR	9	1.00	\$150,966	
2174	HUNT DAVID	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$176,488	
2809	JONES NIUSHA	ASSISTANT PROFESSOR	9	1.00	\$132,142	
2197	KOPPENHAFFER LESLIE	ASSOCIATE PROFESSOR	9	1.00	\$148,304	
2497	MACDONALD JASON	PROFESSOR	9	1.00	\$135,491	
2644	MAHONEY MICHELLE	LECTURER	9	1.00	\$58,802	
2529	SARIN SHIKHAR	PROFESSOR	9	1.00	\$147,971	
2300	SEGO TRINA	PROFESSOR	9	1.00	\$134,430	
2837	VACANT	FACULTY	9	0.68	\$84,968	\$125,008
2841	VELTRI FRANK	LECTURER	9	1.00	\$63,898	
2891	WYNNE WILLIAM	LECTURER/DIR UNDERGRAD STUDIES	10	1.00	\$78,416	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78100.2350001 Department of Marketing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.68	\$1,417,645	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$433,453	
		TOTAL PERSONNEL COSTS			<u>\$1,851,098</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,851,098</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78200.2400001 Department of Finance
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2641	ALLEN KYLE	ASSOCIATE PROFESSOR	9	1.00	\$166,525	
2355	BAIG MUHAMMAD AHMED SALEEM	ASSISTANT PROFESSOR	9	1.00	\$156,998	
2643	BOURFF DAVID	LECTURER	9	1.00	\$71,344	
2285	EGGINTON JARED	ASSOCIATE PROFESSOR	9	1.00	\$172,973	
2189	HARVEY KEITH	PROFESSOR	9	1.00	\$140,920	
2344	LI YONGJIA	ASSOCIATE PROFESSOR	9	1.00	\$158,891	
2276	MCBRAYER GARRETT	ASSOCIATE PROFESSOR	9	1.00	\$157,810	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$1,025,461	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$286,353	
		TOTAL PERSONNEL COSTS			\$1,311,814	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$1,311,814</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78300.2360001 Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2170	COFFMAN CHAD	ASSISTANT PROFESSOR	9	1.00	\$128,960	
2404	DUNNE TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$145,434	
2823	EHRlich SAMUEL	ASST PROF OF LEGAL STUDIES	9	1.00	\$108,805	
2610	GONG QING	ASSISTANT PROFESSOR	9	1.00	\$128,856	
2416	HYDE STEVEN	ASSISTANT PROFESSOR	9	1.00	\$134,597	
2896	JEBE RUTH	ASSOCIATE PROFESSOR	9	1.00	\$121,514	
2195	KAUPINS GUNDARS	PROFESSOR	9	1.00	\$124,218	
2414	KLEIN FELICE	ASSOCIATE PROFESSOR	9	1.00	\$144,914	
2200	LINGWALL JEFF	ASSOCIATE PROFESSOR	9	1.00	\$121,410	
2198	MAHER LIAM	ASSOCIATE PROFESSOR	9	1.00	\$144,768	
2848	MARR JOHN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$138,258	
2496	MATTINGLY ERIC	ASSOCIATE PROFESSOR	9	1.00	\$147,514	
2342	MCINTOSH JOHN	ASSOCIATE PROFESSOR	9	1.00	\$125,195	
2212	MCNATT DONALD	ASSOCIATE PROFESSOR	9	1.00	\$139,298	
1144	MURPHY KILI	BUSINESS OPERATIONS MANAGER	12	0.75	\$53,894	\$71,802
2461	NEUPERT KENT	PROFESSOR/DEPARTMENT CHAIR	12	0.84	\$164,943	\$195,894
2184	PAEK CATHERINE	ASSISTANT PROFESSOR	9	1.00	\$128,315	
2313	PARK SUSAN	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$117,021	
2707	RITZMAN ALEXANDER	LECTURER	9	1.00	\$63,378	
3343	STEELE LOGAN	ASSISTANT PROFESSOR	9	1.00	\$125,008	
2737	STEPHENS JAN	LECTURER	9	1.00	\$68,349	
2539	SUCIU CHRISTY	LECTURER	9	0.50	\$34,174	\$68,349
2682	VACANT	FACULTY	9	1.00	\$56,077	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78300.2360001 Management
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.09	\$2,664,897	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$792,339	
		TOTAL PERSONNEL COSTS			<u>\$3,457,235</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,457,235</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
411	LACAILLADE ELAINE	MANAGEMENT ASSISTANT	12	1.00	\$51,147	
EXEMPT ROSTER						
2736	BOODRAJ MAHESHWAR	ASSISTANT PROFESSOR	9	1.00	\$142,230	
2895	CASTEL MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$152,526	
2401	FULLER CHRISTIE	PROFESSOR	9	1.00	\$167,398	
2122	GATTIKER THOMAS	PROFESSOR	9	1.00	\$171,184	
2530	GUERRA KATIA	ASSISTANT PROFESSOR	9	1.00	\$136,178	
2358	HARLESS CLAYTON	LECTURER	9	1.00	\$65,354	
2448	KROES JAMES	PROFESSOR	9	1.00	\$167,898	
2277	LAND ANNA	ASSISTANT PROFESSOR	9	1.00	\$150,634	
2762	LEE TRACIE	LECTURER	9	1.00	\$72,384	
2886	MOORE MICHELLE	LECTURER	9	1.00	\$68,453	
2094	NABITY-GROVER TEAGEN	ASSISTANT PROFESSOR	9	1.00	\$143,645	
1904	PENTLAND STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$148,907	
2840	RANK KEVIN	LECTURER	9	1.00	\$72,072	
2210	RUSH DANIEL	ASSOCIATE PROFESSOR	9	1.00	\$147,306	
2183	SCHMALZ MARC	ASSISTANT PROFESSOR	9	1.00	\$135,512	
2626	SMITH ELIOT	LECTURER	9	1.00	\$68,120	
2392	TERPEND REGIS	ASSOCIATE PROFESSOR	9	1.00	\$139,360	
2207	TWITCHELL DOUGLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$187,970	
2590	WEE JOHN	LECTURER	9	1.00	\$78,520	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.00	\$2,466,797	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$728,422	
		TOTAL PERSONNEL COSTS			<u>\$3,195,218</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,195,218</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78700.2410001 COBE Career Services
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
731	HONEA MADELYN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,299	
EXEMPT ROSTER						
1930	ARMSTRONG AUBREY	STUDENT CAREER COORDINATOR	12	1.00	\$60,861	
1689	CHIUPPI LAURA	DIRECTOR STUDENT CAREER SVC	12	1.00	\$76,918	
4298	HALGAT MONIQUE	CAREER COUNSELOR	12	1.00	\$56,347	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$241,426	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$96,967	
		TOTAL PERSONNEL COSTS			\$338,392	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$338,392	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

**1001.77626.2300260 College Of Business-Part Tim
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$195,232	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$16,692	
		TOTAL PERSONNEL COSTS			\$211,924	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$211,924	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10100.2500001 Education Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2241	BURRIS HASLERIG SIDURI	ASSOCIATE DEAN/ASSC PROFESSOR	12	1.00	\$163,030	
1842	ESBENSEN DIANA	FINANCE DIRECTOR	12	1.00	\$94,370	
1376	MATHIAS CATHERINE	DIRECTOR	12	1.00	\$84,427	
4293	QUINNEY CARRIE	COMMUNICATION SPECIALIST	12	1.00	\$59,758	
4038	RANEY SUZAN	ASSISTANT TO THE DEAN	12	1.00	\$63,773	
2246	SATTERFIELD JAMES	DEAN/PROFESSOR	12	1.00	\$240,094	
4069	SCOTT MAGGIE	BUSINESS OPERATIONS COORD	12	0.80	\$50,419	
2325	VACANT	FACULTY	12	1.00	\$151,861	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.80	\$907,733	
		IRREGULAR SALARIES			\$125	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$275,764	
		TOTAL PERSONNEL COSTS			\$1,183,622	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$1,183,622</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION
 COED College of Education
 1001.10100.2500015 Education-General Instructio
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,329	
		STUDENT HELP			\$3,060	
		FRINGE BENEFITS			\$1,512	
		TOTAL PERSONNEL COSTS			\$20,902	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$130,620	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$130,620	
	<u>TOTAL BUDGET</u>				\$151,522	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10100.2500019 COE Permanent Salary Savings
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$219,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$219,376</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$219,376</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10100.2501505 COED-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$193,199	
		FRINGE BENEFITS			\$7,342	
		TOTAL PERSONNEL COSTS			\$200,541	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$235,605	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$235,605	
	<u>TOTAL BUDGET</u>				\$436,145	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10104.2500002 Teacher Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
251	JUND SHELLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,987	
778	PIERCE-FRENCH LORRAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$51,792	
EXEMPT ROSTER						
4055	CODDINGTON MORGAN	STUDENT SUCCESS COORDINATOR	12	1.00	\$57,782	
2879	DISMUKE SHERRY	ASST DEAN TE & CLINICAL PROF	12	1.00	\$137,114	
2178	LINDBECK MEGAN	STUDENT SUCCESS ADVISOR, SR	12	1.00	\$69,971	
1543	YORBA NICOLE	STUDENT SUCCESS ADVISOR	12	1.00	\$57,616	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$421,262	
		IRREGULAR SALARIES			\$27,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$159,602	
		TOTAL PERSONNEL COSTS			<u>\$608,120</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$608,120</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10109.2500009 IDo-Teach
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2343	HOLLAR COURTNEY	CLINICAL ASSISTANT PROFESSOR	9	0.17	\$14,431	\$86,154
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.17	\$14,431	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,882	
		TOTAL PERSONNEL COSTS			\$19,312	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$19,312	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10126.2500260 SA-COED-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$24,030	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,055	
		TOTAL PERSONNEL COSTS			\$26,085	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,085	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
112	RUX ROGENE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,946	
EXEMPT ROSTER						
2308	BAEK YOUNGKYUN	PROFESSOR	9	1.00	\$107,182	
2700	CHING YU-HUI	PROFESSOR	9	1.00	\$105,747	
2412	FRIESEN NORMAN	PROFESSOR	9	1.00	\$110,552	
2582	HSU YU-CHANG	PROFESSOR	9	1.00	\$103,917	
2636	HUNG JUI-LONG	PROFESSOR	9	1.00	\$102,482	
2701	LOWENTHAL PATRICK	PROFESSOR	9	1.00	\$104,998	
2240	PERKINS ROSS	ASSOCIATE PROFESSOR	9	1.00	\$86,341	
2026	SHELTON BRETT	PROFESSOR	9	1.00	\$116,646	
2685	TRESPALACIOS JESUS	ASSOCIATE PROFESSOR	9	1.00	\$92,206	
2326	URIBE-FLOREZ LIDA	ASSC PROFESSOR/DEPT CHAIR	10	1.00	\$106,933	
2581	VACANT	FACULTY	9	1.00	\$107,640	
2515	VACANT	FACULTY	9	1.00	\$95,451	
2134	YANG DAZHI	PROFESSOR	9	1.00	\$113,152	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.00	\$1,400,194	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$446,353	
		TOTAL PERSONNEL COSTS			<u>\$1,846,547</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,846,547</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540001 Counselor Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
132	BATTEN KRISTIN	MANAGEMENT ASSISTANT	12	1.00	\$59,758	
EXEMPT ROSTER						
2520	FRIERY SHELBY	ASSISTANT PROFESSOR	9	1.00	\$70,491	
2477	MIDGETT AIDA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$117,749	
2573	MILLER RAISSA	ASSOCIATE PROFESSOR	9	1.00	\$90,126	
2440	VACANT	FACULTY	9	1.00	\$68,536	
2462	WALSH DIANA	PROFESSOR/DIRECTOR	9	1.00	\$123,885	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$530,546	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$178,160	
		TOTAL PERSONNEL COSTS			<u>\$708,706</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$708,706</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540005 School Counseling Accred Fees
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,500</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,939	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337	
		TOTAL PERSONNEL COSTS			\$4,276	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$963	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$963	
	<u>TOTAL BUDGET</u>				<u>\$5,239</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
332	POTTER JEAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,070	
EXEMPT ROSTER						
2689	ATKINS LESLIE	PROFESSOR	9	1.00	\$106,454	
2288	CARNEY MICHELE	PROFESSOR	9	1.00	\$107,640	
2324	FRY SARA	PROFESSOR	9	1.00	\$102,066	
2386	GABBARD DAVID	PROFESSOR	9	1.00	\$105,186	
2255	HAGENAH SARA	ASSOCIATE PROFESSOR	9	1.00	\$89,606	
2851	LARSON ANGEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$63,045	
2441	MILLER JACQUELINE	CLINICAL INSTRUCTOR	9	1.00	\$60,861	
2345	MO YA	ASSOCIATE PROFESSOR	9	1.00	\$83,637	
2820	MORALES SERENA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$76,024	
2657	SATTERFIELD MICHELLE	CLINICAL INSTRUCTOR	9	1.00	\$58,053	
2349	SIEBERT CARL	ASSOCIATE PROFESSOR	9	1.00	\$87,630	
2662	SMITH JANETTE	CLINICAL PROFESSOR	9	1.00	\$85,883	
2450	SNOW-GERONO JENNIFER	PROFESSOR	9	1.00	\$129,480	
2283	THIEDE KEITH	PROFESSOR	9	1.00	\$119,350	
2487	VACANT	FACULTY	9	1.00	\$68,578	
2254	VACANT	FACULTY	9	1.00	\$67,371	
2759	VACANT	FACULTY	9	1.00	\$81,786	
2243	VACANT	FACULTY	9	0.86	\$98,667	\$114,171
2244	VACANT	FACULTY	9	1.00	\$74,339	
2663	WIGGLESWORTH MATTHEW	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$66,082	
2214	WILLIAMS HEATHER	ASSC PROFESSOR/DEPT CHAIR	10	0.91	\$124,829	\$137,842
2882	WINSLOW ROBIN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,723	
2878	ZENKERT AJ	CLINICAL PROFESSOR	9	1.00	\$95,638	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.77	\$2,067,999	
		IRREGULAR SALARIES			\$8,344	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$697,907	
		TOTAL PERSONNEL COSTS			<u>\$2,774,249</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,774,249</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.11200.2580001 Special Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
26	HEILAND JANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,154	
EXEMPT ROSTER						
2301	CARTER DEBORAH	PROFESSOR	9	1.00	\$109,429	
2575	CONLEY KATHLEEN	ASSISTANT PROFESSOR	9	1.00	\$73,341	
2249	FORD JEREMY	ASSOCIATE PROFESSOR	9	1.00	\$85,197	
2253	HUMPHREY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$85,904	
2251	PINCZYNSKI MONIQUE	ASSISTANT PROFESSOR	9	0.93	\$66,685	\$72,010
2327	POOL JULI	ASSOCIATE PROFESSOR	9	1.00	\$86,258	
2252	RODRIGUEZ ARTURO	PROFESSOR/INTERIM DEPT CHAIR	10	1.00	\$119,870	
2248	VACANT	FACULTY	9	1.00	\$104,312	
2816	VACANT	FACULTY	9	1.00	\$74,922	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.11200.2580001 Special Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.93	\$853,070	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$289,387	
		TOTAL PERSONNEL COSTS			<u>\$1,142,457</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,142,457</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.11300.2590001 Literacy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
17	PARKER KIMBERLY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,240	
EXEMPT ROSTER						
2332	BOOTHE DIANE	PROFESSOR	9	0.67	\$87,223	\$129,854
2247	CARTER HANNAH	ASSOCIATE PROFESSOR	9	1.00	\$83,242	
2402	CORT CAROLYN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,682	
2237	DENG QIZHEN	ASSOCIATE PROFESSOR	9	1.00	\$82,742	
2411	GUO DAIBAO	ASSOCIATE PROFESSOR	9	1.00	\$83,200	
2817	MULHERN MARGARET	CLINICAL PROFESSOR	9	1.00	\$95,493	
2498	PERALTA CLAUDIA	PROFESSOR	9	1.00	\$108,597	
2410	SON EUN HYE	PROFESSOR/DEPT CHAIR	10	1.00	\$114,462	
2256	VACANT	FACULTY	9	1.00	\$100,110	
2508	WRIGHT KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$86,050	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.11300.2590001 Literacy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.67	\$955,041	
		IRREGULAR SALARIES			\$1,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$318,610	
		TOTAL PERSONNEL COSTS			<u>\$1,275,491</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,275,491</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.10426.2530260 Ed Tech-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,992	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$512	
		TOTAL PERSONNEL COSTS			\$6,504	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$6,504	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.10726.2540260 Counseling Education-PTFaculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,065	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$348	
		TOTAL PERSONNEL COSTS			\$4,413	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$4,413	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10826.2550260 Curric, Instr, & Fdn -PT Facul
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,533	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,525	
		TOTAL PERSONNEL COSTS			<u>\$32,058</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$32,058</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.11226.2580260 Special Education PT Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,583	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,247	
		TOTAL PERSONNEL COSTS			\$15,830	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$15,830	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.11326.2590260 Literacy Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,204	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,727	
		TOTAL PERSONNEL COSTS			\$21,932	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,932	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
799	ARMSTRONG MICHELE	GRAPHIC DESIGN SPECIALIST	12	1.00	\$55,910	
EXEMPT ROSTER						
1184	CAMACHO CECILIA	RESEARCH ADMINISTRATOR	12	0.47	\$28,587	\$60,424
1054	CAMACHO NOREEN	HR ADMINISTRATOR	12	1.00	\$59,717	
1448	DEARDORFF JANET	ASSISTANT TO THE DEAN	12	1.00	\$58,635	
1990	JOHNSON AMON	RESEARCH ADMIN BUSINESS MGR	12	0.78	\$55,058	\$70,262
3511	JURGENS SCOTT	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$47,913	\$95,826
2483	LIGHTY JOANN	DEAN/PROFESSOR	12	1.00	\$299,749	
3269	MARKER KAREN	RESEARCH DEVELOPMENT COORD	12	0.65	\$57,926	\$89,544
3575	RONAN COURTNEY	DIRECTOR, BUDGET & FINANCE	12	1.00	\$92,373	
1182	ROONEY KELLI	ADMINISTRATIVE DIRECTOR	12	1.00	\$94,120	
4179	VACANT	RESEARCH ADMINISTRATOR	12	0.71	\$40,408	\$56,888
3342	VARGAS TAYLOR	RESEARCH ADMINISTRATOR	12	0.81	\$43,895	\$54,205

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.92	\$934,290	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$305,283	
		TOTAL PERSONNEL COSTS			<u>\$1,239,573</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,577</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,286,150</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710003 COEN Admin-Assoc Deans
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4871	HARDY CINDY	ACADEMIC ADVISOR	12	0.50	\$25,730	\$51,459
1328	LORENZ MAGGIE	ACADEMIC ADVISOR	12	1.00	\$48,610	
1980	MCLAUGHLIN BRICELAND	SENIOR ACADEMIC ADVISOR	12	0.89	\$53,634	\$60,195
3931	OLSON LYNN	DIRECTOR OF ADVISING	12	1.00	\$71,406	
1128	STEVENS IRVIN	ACADEMIC ADVISOR	12	1.00	\$54,558	
1178	VACANT	SR ASST DEAN, STUDENT AFFAIRS	12	1.00	\$107,619	
1042	WRIGHT SARAH	BUSINESS OPERATIONS COORD	12	1.00	\$48,610	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.39	\$410,167	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$158,887	
		TOTAL PERSONNEL COSTS			\$569,053	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$569,053	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710005 Engr Sciences Instruction Fund
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2343	HOLLAR COURTNEY	CLINICAL ASSISTANT PROFESSOR	9	0.50	\$43,077	\$86,154
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$43,077	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$14,572	
		TOTAL PERSONNEL COSTS			\$57,649	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,000	
	<u>TOTAL BUDGET</u>				\$87,649	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710008 ENGR High Impact Course
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$142,542	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$142,542</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$142,542</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710011 COEN Student Success Center
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1446	ABURUSA-LETE LEANDRA	STUDENT SUCCESS COACH, SR	12	0.50	\$31,398	\$62,795
1795	CHUM MORNIDA	OUTREACH & TRANSFER STU COORD	12	1.00	\$56,597	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.50	\$87,994	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$35,679	
		TOTAL PERSONNEL COSTS			<u>\$123,673</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
<u>TOTAL BUDGET</u>					<u><u>\$123,673</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.12600.2710015 Engineering-General Instruction
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$950	
		TOTAL PERSONNEL COSTS			<u>\$25,950</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,542	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$13,542</u>	
	<u>TOTAL BUDGET</u>				<u>\$39,492</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710017 COEN Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$475,083	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$475,083	
	<u>TOTAL BUDGET</u>				\$475,083	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710018 SA-Dean Reserve
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,468	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$29,468</u>	
	<u>TOTAL BUDGET</u>				<u>\$29,468</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710019 SA-PH.D in Computing Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$941	
		TOTAL PERSONNEL COSTS			\$11,941	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,941	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710130 Engineering-Tech Support Unit
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
722	KULIG WALTER	ENG TECH EXPERIMENTAL SYS	12	1.00	\$46,925	
EXEMPT ROSTER						
3416	ALLEN GRIFF	ENG INNOVATION STUDIO MANAGER	12	0.63	\$43,787	\$69,118
1336	HALLSTROM NATALYA	RESEARCH SCHOLAR	12	0.45	\$30,963	\$68,806
4849	MCCANN JERRY	FACILITY OPERATIONS MANAGER	12	0.72	\$43,606	\$60,902
1441	ROBERTSON PAUL	DIRECTOR COEN FACILITIES	12	1.00	\$92,872	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.80	\$258,152	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$97,747	
		TOTAL PERSONNEL COSTS			\$355,900	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
<u>TOTAL BUDGET</u>					<u>\$365,900</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710140 Engineering Support
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1439	BOYSEN PHILIP	MANAGER MACHINE SHOP	12	1.00	\$68,952	
4878	FLINK ALEXANDER	ELECTRONICS TECHNICIAN	12	0.50	\$27,040	\$54,080
1440	HAIGHT SARAH	SUPPORT MANAGER	12	0.50	\$51,407	\$102,814
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$147,399	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$53,434	
		TOTAL PERSONNEL COSTS			\$200,833	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,718	
	<u>TOTAL BUDGET</u>				\$205,551	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710260 Engineering-Part-Time Facult
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,156	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,809	
		TOTAL PERSONNEL COSTS			\$22,965	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$22,965	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710702 Engineering-Information Tech
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1419	CASTELLON FRANCISCO	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$95,472	
3574	COOK JASON	IT SYSTEMS ENGINEER	12	1.00	\$93,122	
1490	MOORE MAUREEN	DIR INFORMATION TECHNOLOGY	12	1.00	\$94,536	
1637	RIGENHAGEN MONTY	SYSTEMS ADMINISTRATOR	12	1.00	\$77,771	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$360,901	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$119,754	
		TOTAL PERSONNEL COSTS			\$480,655	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,623	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,623	
	<u>TOTAL BUDGET</u>				\$494,278	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2712505 COEN Dean Graduate Assistantships
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,500,000	
		FRINGE BENEFITS			\$57,000	
		TOTAL PERSONNEL COSTS			<u>\$1,557,000</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$873,125	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$873,125</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,430,125</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2717007 Marketing and Communications
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4265	FINK JAMIE	COMMUNICATION SPECIALIST SR	12	0.52	\$32,975	\$63,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.52	\$32,975	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,812	
		TOTAL PERSONNEL COSTS			\$45,787	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$45,787	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2756000 SA-Cyber Security-JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,907	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,907	
	<u>TOTAL BUDGET</u>				\$21,907	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12800.2720001 Civil Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2468	CHITTOORI BHASKAR	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$140,442	
2145	FARID ARVIN	PROFESSOR	9	1.00	\$119,725	
2480	HAMILTON ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$107,682	
2053	HUDYMA NICHOLAS	PROFESSOR	9	1.00	\$122,242	
4879	HULL NATALIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$84,698	
2464	KHANAL MANDAR	PROFESSOR	9	1.00	\$115,128	
2504	LU YANG	ASSOCIATE PROFESSOR	9	1.00	\$107,682	
4216	MAGILL RHONDA	BUSINESS OPERATIONS MANAGER	12	1.00	\$59,842	
1098	MATTISON ROBYN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$91,333	
2466	MILLER SONDRRA	ASSOCIATE PROFESSOR	9	1.00	\$107,682	
3349	ROCHE KEVIN	ASSISTANT PROFESSOR	9	1.00	\$95,950	
2467	SADEGH MOJTABA	ASSISTANT PROFESSOR	9	1.00	\$110,718	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12800.2720001 Civil Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$1,263,122	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$394,433	
		TOTAL PERSONNEL COSTS			<u>\$1,657,555</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,471	
		CAPITAL			\$16,026	
		TOTAL NON PERSONNEL COSTS			<u>\$43,497</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,701,052</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12900.2730001 Electrical Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
330	DOHERTY TRAVIS	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,989	
266	HAYWARD JAMIE	MANAGEMENT ASSISTANT	12	1.00	\$55,806	
EXEMPT ROSTER						
1940	AMBROSE JENNIFER	BUSINESS OPERATIONS MGR, SR	12	1.00	\$80,891	
2471	BANGERTER NEAL	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$177,965	
2472	BROWNING JIM	ASSOCIATE DEAN/PROFESSOR	9	1.00	\$128,773	
2562	CAMPBELL KRISTY	PROFESSOR	9	1.00	\$132,413	
2693	CANTLEY KURTIS	ASSOCIATE PROFESSOR	9	1.00	\$126,194	
2481	CHEN HAO	ASSOCIATE PROFESSOR	9	1.00	\$113,027	
2561	CHIASSON JOHN	ASSOCIATE PROFESSOR	9	1.00	\$112,674	
1801	DELANEY ANN	ACADEMIC ADVISOR SENIOR	12	0.68	\$40,121	\$58,656
2501	HASSAN OMIYA	ASSISTANT PROFESSOR	9	1.00	\$108,451	
2536	HIGGINS BRIAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$96,554	
2470	HOSSAIN SK EKLAS	ASSOCIATE PROFESSOR	9	1.00	\$121,930	
2630	JOHNSON BENJAMIN	ASSOCIATE PROFESSOR	9	1.00	\$126,630	
2614	LOO SIN MING	PROF/DIR CYBER OPS & RES PROG	9	0.85	\$133,855	\$157,477
2469	RAFLA NADER	PROFESSOR	9	1.00	\$126,651	
2639	SRINIVASAN KARTHIK	ASSISTANT PROFESSOR	9	1.00	\$108,451	
2506	VACANT	FACULTY	9	1.00	\$109,658	
2927	VACANT	FACULTY	9	1.00	\$95,618	
2056	WELCH THADDEUS	PROFESSOR	9	1.00	\$132,517	
2463	WILKINSON DEAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$82,368	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12900.2730001 Electrical Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.53	\$2,256,534	
		IRREGULAR SALARIES			\$16,417	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$696,730	
		TOTAL PERSONNEL COSTS			<u>\$2,989,682</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$61,881	
		CAPITAL			\$10,063	
		TOTAL NON PERSONNEL COSTS			<u>\$71,944</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,061,626</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
588	LARSON JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,053	
EXEMPT ROSTER						
3416	ALLEN GRIFF	ENG INNOVATION STUDIO MANAGER	12	0.27	\$18,855	\$69,118
2421	DA DAICONG	ASSISTANT PROFESSOR	9	1.00	\$96,616	
2666	DENG ZHANGXIAN	ASSOCIATE PROFESSOR	9	1.00	\$108,638	
2804	FITZPATRICK CLARE	ASSOCIATE PROFESSOR	9	1.00	\$113,610	
2439	LUJAN TREVOR	PROFESSOR	9	1.00	\$125,174	
1443	MAMIVAND MAHMOOD	ASSOCIATE PROFESSOR	9	1.00	\$109,949	
2451	MANNEN ERIN	ASSOCIATE PROFESSOR	9	1.00	\$111,883	
1321	MARTIN CRISTINA	DEPARTMENT MANAGER	12	0.91	\$66,830	\$73,528
2474	OHERN HANNAH	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$77,085	
2146	OTANICAR TODD	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$151,611	
2669	PAKALA KRISHNA	ASSOCIATE PROFESSOR	9	1.00	\$110,074	
2505	PLUMLEE DONALD	ASSOCIATE DEAN/PROFESSOR	9	1.00	\$140,150	
2476	SATICI AYKUT	ASSOCIATE PROFESSOR	9	1.00	\$109,325	
2850	SMITH AARON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$77,085	
2531	THEODOSSIOU SOPHIA	ASSISTANT PROFESSOR	9	1.00	\$94,411	
2615	UZER GUNES	ASSOCIATE PROFESSOR	9	1.00	\$113,610	
1227	VACANT	BUSINESS OPERATIONS COORD	12	0.45	\$21,747	\$48,006
2679	VACANT	FACULTY	9	1.00	\$66,872	
2784	WADA KATELYN	LECTURER	9	0.91	\$66,799	\$73,486

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.54	\$1,825,377	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$585,333	
		TOTAL PERSONNEL COSTS			<u>\$2,410,710</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,413	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$80,413</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,491,123</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
854	GILLIKIN SUSAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,488	
457	MCKINSEY BRIANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,030	
EXEMPT ROSTER						
2125	ANDERSEN TIMOTHY	PROFESSOR	9	1.00	\$154,565	
2215	BUFFENBARGER JAMES	ASSOCIATE PROFESSOR	9	1.00	\$116,168	
2688	CUTCHIN STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$126,464	
2855	DAGHER GABY	ASSOCIATE PROFESSOR	9	1.00	\$125,861	
2856	DIT BOGDAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$111,842	
2687	EISTY NASIR	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$120,453	
2857	FAILS JERRY	PROFESSOR	9	1.00	\$144,685	
2708	HENDERSON ERIC	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$110,573	
2453	HINDMAN LUCAS	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$93,059	
2181	JAIN AMIT	PROFESSOR/DEPT CHAIR	11	1.00	\$195,853	
2866	KENNINGTON CASEY	ASSOCIATE PROFESSOR	9	1.00	\$127,254	
2867	LIU JIANSHU	ASSISTANT PROFESSOR	9	1.00	\$110,011	
2925	LONG MIN	ASSOCIATE PROFESSOR	9	1.00	\$118,206	
2677	MEHRPOUYAN HODA	ASSOCIATE PROFESSOR	9	1.00	\$130,894	
3621	MORALES JORDAN	DEPARTMENT MANAGER, SENIOR	12	1.00	\$82,389	
1052	MORSE HAYLEY	ACADEMIC ADVISOR	12	0.50	\$26,749	
2757	PANTER SHANE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$94,723	
3625	PETERSON BENJAMIN	IT SYSTEMS ENGINEER	12	1.00	\$89,170	
2756	RODGERS KATHRYN	LECTURER	9	1.00	\$88,317	
2683	SERRA EDOARDO	ASSOCIATE PROFESSOR	9	1.00	\$130,894	
2681	SHERMAN ELENA	ASSOCIATE PROFESSOR	9	1.00	\$132,850	
2854	SPEZZANO FRANCESCA	ASSOCIATE PROFESSOR	9	1.00	\$130,894	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13100.2750001 Computer Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2758	THOMAS MATTHEW	LECTURER	9	1.00	\$88,878	
2395	VACANT	FACULTY	9	1.00	\$105,227	
2532	VAIL MASON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$96,221	
2499	YEH JYH-HAW	PROFESSOR	9	1.00	\$140,421	
2858	ZHU HUADI	ASSISTANT PROFESSOR	9	1.00	\$105,019	
2500	ZHUANG JUN	ASSISTANT PROFESSOR	9	1.00	\$112,944	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		29.50	\$3,303,102	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,016,341	
		TOTAL PERSONNEL COSTS			<u>\$4,344,444</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$78,110	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$78,110</u>	
<u>TOTAL BUDGET</u>					<u>\$4,422,554</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
138	KAUFFMAN LINDA	MANAGEMENT ASSISTANT	12	1.00	\$52,104	
706	SMITH ALLYSA	MANAGEMENT ASSISTANT	12	1.00	\$46,342	
770	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$48,194	
EXEMPT ROSTER						
2764	ACKLER HAROLD	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$117,166	
3906	DAVIS PAUL	PRINCIPAL RESEARCH SCHOLAR	12	0.82	\$86,090	\$105,227
2302	DEBUHR ROBIN	RESEARCH ADMINISTRATOR, SR	12	1.00	\$70,574	
3901	DURATOVIC RAMAJLA	SCHOOL MANAGER	12	1.00	\$79,706	
3915	ECONOMY JESSICA	MANAGER ACADEMIC PROGRAMS	12	1.00	\$87,235	
2502	ESTRADA DAVID	PROFESSOR AND ASC DIR OF CAES	12	0.60	\$134,489	\$222,997
2655	GRAUGNARD ELTON	ASSOCIATE PROFESSOR	9	1.00	\$126,942	
1336	HALLSTROM NATALYA	RESEARCH SCHOLAR	12	0.55	\$37,844	\$68,806
2675	HURLEY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$124,446	
2654	JANKOWSKI ERIC	ASSOCIATE PROFESSOR	9	1.00	\$124,904	
2543	JAQUES BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$124,197	
2503	KNOWLTON WILLIAM	PROFESSOR	9	0.53	\$80,928	\$88,636
2674	LEE JEUNGHOO	ASSOCIATE PROFESSOR	9	1.00	\$123,843	
2672	LI LAN	PROFESSOR	9	1.00	\$137,363	
2535	MOLL AMY	PROFESSOR/DIRECTOR	10	1.00	\$173,139	
2544	MULLNER PETER	DISTINGUISHED PROFESSOR	9	1.00	\$156,333	
2673	PHILLIPS SCOTT	PROFESSOR	9	1.00	\$151,341	
2465	UBIC FREDERICK	PROFESSOR	9	1.00	\$150,966	
2653	XIONG HUI	PROFESSOR	9	1.00	\$143,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13200.2760001 Material Science & Engineering
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.50	\$2,377,147	
		IRREGULAR SALARIES			\$40,425	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$726,338	
		TOTAL PERSONNEL COSTS			<u>\$3,143,910</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$95,975	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$95,975</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,239,885</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13500.2790002 IML Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3576	MIRANDA PETER	ID MICROFABRICATION LAB DIR	12	1.00	\$97,074	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$97,074	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$31,274	
		TOTAL PERSONNEL COSTS			\$128,347	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$128,347	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13500.2791101 BSCMC Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3900	CHINNATHAMBI KARTHIK	SENIOR RESEARCH ENGINEER	12	1.00	\$99,133	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$99,133	
		IRREGULAR SALARIES			\$14,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$32,887	
		TOTAL PERSONNEL COSTS			\$146,195	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$146,195	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.21700.2800001 Org Perf & Wrkpl Learning
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2191	CHYUNG SEUNG	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$132,122	
3158	GIACUMO LISA	ASSOCIATE PROFESSOR	9	1.00	\$87,651	
3271	MARKER ANTHONY	PROFESSOR	9	1.00	\$122,678	
2432	MARTINEZ SETH-AARON	ASSISTANT PROFESSOR	9	1.00	\$77,522	
4869	POKIMICA JELENA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$72,904	
2482	WINIECKI DONALD	PROFESSOR	9	1.00	\$110,947	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$603,824	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$191,809	
		TOTAL PERSONNEL COSTS			\$795,633	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$795,633</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.72700.2700001 Construction Management
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1263	ALBERTSON WILLIAM	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$83,803	
4850	ALMEIDA MARICELA	DEPARTMENT MANAGER	12	1.00	\$60,091	
2408	CHRISTENSEN PRESTON	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$103,854	
2449	CLINE RICHARD	PROFESSOR	9	1.00	\$117,166	
2149	DAVIS KIRSTEN	ASSOCIATE PROFESSOR	9	1.00	\$103,854	
2443	DYER NICHOLAS	LECTURER	9	1.00	\$82,326	
2730	PERRENOUD ANTHONY	ASSC PROFESSOR/DEPT CHAIR	11	1.00	\$136,947	
2873	ROBINS MATHEW	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$84,282	
2387	SONGER ANTHONY	PROFESSOR	9	1.00	\$117,915	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$890,240	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,078	
		FRINGE BENEFITS			\$284,734	
		TOTAL PERSONNEL COSTS			\$1,176,052	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,552	
	<u>TOTAL BUDGET</u>				\$1,196,604	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
423	CASTILLO OLGA	MANAGEMENT ASSISTANT	12	0.73	\$39,320	\$53,643
EXEMPT ROSTER						
1912	BLUME KEVIN	BRNCOFIT ACTIV & KIN B&E COORD	12	0.79	\$40,439	\$51,189
2228	BROWN TYLER	ASSOCIATE PROFESSOR	10	1.00	\$111,405	
2220	CONGER SCOTT	PROFESSOR	9	1.00	\$95,597	
2919	DENSLEY RYAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$66,789	
2291	FARIA BRAGA BACELAR MARIANE	ASSISTANT PROFESSOR	9	1.00	\$77,147	
2750	FORD PHILIP	CLINICAL PROFESSOR	10	1.00	\$102,024	
1939	FREEMAN TINA	ACAD ADVISOR/COURSE SCHED MGR	12	1.00	\$49,171	
2516	GAO YONG	PROFESSOR	9	1.00	\$103,002	
2224	HAMMONS DAVID	ASSOC PROF/DIR ATHL TRAINING	10	1.00	\$92,040	
2230	JOHNSON TYLER	PROFESSOR	9	1.00	\$98,155	
2883	KEMPF TIMOTHY	CLINICAL PROFESSOR	10	0.90	\$87,684	\$97,427
2351	LUCAS SHELLEY	ASSOCIATE PROFESSOR	9	1.00	\$79,352	
2725	LUDWIG GENEVIEVE	CLIN PROFESSOR/CLIN EDUC COORD	10	1.00	\$93,538	
2221	MARTIN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$80,725	
2225	MCCHESENEY JOHN	ASSOCIATE PROFESSOR	10	1.00	\$92,830	
2227	PETRANEK LAURA	ASSOCIATE PROFESSOR	10	0.90	\$79,354	\$88,171
2787	RANSDALL LYNDA	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$150,342	
2229	SHIMON JANE	PROFESSOR	9	1.00	\$104,582	
2219	SIMONSON SHAWN	PROFESSOR	9	1.00	\$97,448	
2870	TUCKER KIMBERLY	LECTURER	9	1.00	\$58,261	
2323	ZHANG SHUQI	ASSOCIATE PROFESSOR	9	1.00	\$89,710	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.32	\$1,888,917	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$216	
		FRINGE BENEFITS			\$631,991	
		TOTAL PERSONNEL COSTS			<u>\$2,521,123</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$40,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,562,023</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520005 COHS Funded Graduate Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,176	
		FRINGE BENEFITS			\$729	
		TOTAL PERSONNEL COSTS			\$19,905	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,758	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,758	
	<u>TOTAL BUDGET</u>				\$45,663	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,076	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$947	
		TOTAL PERSONNEL COSTS			\$12,023	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,520	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,520	
	<u>TOTAL BUDGET</u>				\$15,543	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900001 Health Science Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4301	GUERRERO EDILENI	BUSINESS OPERATIONS MANAGER	12	0.91	\$62,023	\$68,224
4001	HAAN LUTANA	ASSOCIATE PROFESSOR/ASST DEAN	12	0.75	\$119,387	\$159,182
3907	JAUREGUI HEATHER	SENIOR DEVELOPMENT DIRECTOR	12	0.50	\$55,474	\$110,947
1838	KELLY MICHELE	SENIOR BUSINESS MANAGER	12	0.90	\$88,358	\$98,176
3642	LUSK DANYA	COMMUNICATION SPECIALIST	12	1.00	\$61,922	
2151	POWERS JOELLE	DEAN/PROFESSOR	12	1.00	\$260,000	
2774	VACANT	FACULTY	12	1.00	\$195,936	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.06	\$843,099	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$240,078	
		TOTAL PERSONNEL COSTS			\$1,083,177	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$32,159	
	<u>TOTAL BUDGET</u>				<u>\$1,115,336</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900017 COHS Research Office
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1166	ANDERSON JESSICA	RESEARCH ADMINISTRATOR, SR	12	0.90	\$62,525	\$69,472
1837	SWEENEY SEANN	RESEARCH ADMINISTRATOR, SR	12	1.00	\$56,493	
1426	VACANT	DIR COHS OFFICE OF RESEARCH	12	1.00	\$85,010	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.90	\$204,027	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$75,588	
		TOTAL PERSONNEL COSTS			\$279,615	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$282,615	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900021 SA-Interprofessional Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,590	
		TOTAL PERSONNEL COSTS			\$20,190	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,363	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,363	
	<u>TOTAL BUDGET</u>				\$23,553	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900030 COHS Advising & Stud Serv
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4286	ALLSOP MADDISON	ACADEMIC ADVISOR	12	1.00	\$51,147	
4219	BELL BOSSARD JOSETTE	ACADEMIC ADVISOR	12	1.00	\$51,418	
1427	CROWELL MARY	DIR STDT SVCS/ACAD ADVISING	12	1.00	\$84,739	
1984	GILCHRIST SHARON	ACADEMIC ADVISOR	12	1.00	\$51,064	
4425	HAN-KHORN AMMARRA	BUSINESS OPERATIONS COORD	12	1.00	\$48,734	
4287	HEATHCOCK ROCHELLE	ACADEMIC ADVISOR	12	1.00	\$49,254	
2168	LOCKE NATHAN	ACADEMIC ADVISOR	12	1.00	\$51,064	
1957	LOZOYA MELISSA	ACADEMIC ADVISOR	12	1.00	\$50,003	
3375	PIERCE ELLEN	SENIOR ACADEMIC ADVISOR	12	1.00	\$60,008	
1175	SALINAS OLGA	ASSISTANT DIRECTOR	12	0.80	\$62,483	
4308	VACANT	ACADEMIC ADVISOR	12	1.00	\$49,712	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900030 COHS Advising & Stud Serv
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.80	\$609,627	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$254,691	
		TOTAL PERSONNEL COSTS			\$864,318	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,523	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,523	
	<u>TOTAL BUDGET</u>				<u>\$874,841</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900045 Health Sciences-Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$202,586	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$202,586	
	<u>TOTAL BUDGET</u>				\$202,586	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900505 Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$124,369	
		FRINGE BENEFITS			\$4,726	
		TOTAL PERSONNEL COSTS			\$129,095	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$166,309	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$166,309	
	<u>TOTAL BUDGET</u>				\$295,404	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
189	DOWNEY SARAH	MANAGEMENT ASSISTANT	12	0.60	\$29,091	\$48,485
327	HULME DORALEE	MANAGEMENT ASSISTANT	12	1.00	\$53,997	
311	PERKINS TWYLA	MANAGEMENT ASSISTANT	12	1.00	\$59,904	
889	WALKER MARGET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,200	
EXEMPT ROSTER						
2357	ALDERDEN JENNY	ASSOCIATE PROFESSOR	9	1.00	\$94,370	
2048	ANDERSON JESSICA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$69,992	
2864	BLOMQUIST JASON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$75,046	
2559	CHAPMAN TRACEE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$70,304	
2609	CIPLINSKI HOLLIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$70,491	
2274	CONNOR KELLEY	PROFESSOR	11	0.78	\$109,390	\$141,149
4014	COOPER KEELA	MKTG/PROMOTIONS DESIGN SPEC	12	0.36	\$19,193	\$53,914
1579	COPELAND ALAN	SENIOR BUDGET ANALYST	12	0.45	\$36,717	\$82,160
2160	GALLEGOS CARA	ASSOCIATE PROFESSOR	9	1.00	\$93,912	
2608	HANRAHAN STACEY	CLINICAL ASSISTANT PROFESSOR	9	0.20	\$15,521	\$77,605
4277	HETRICK JANIS	CLINICAL SUPPORT SPEC	12	1.00	\$52,021	
2163	HOWELL APRIL	CLINICAL ASSISTANT PROFESSOR	11	0.20	\$21,748	\$108,742
2803	JOSEPHSEN JAYNE	PROFESSOR	9	1.00	\$114,899	
2161	KAUSLER RYOKO	ASSISTANT PROFESSOR	9	1.00	\$83,221	
2625	LARSEN CHRISTINE	CLINICAL INSTRUCTOR	9	1.00	\$63,190	
2376	LLEWELLYN SARAH	ASSISTANT PROFESSOR	9	1.00	\$83,782	
2154	MCDUFFEE VERONICA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$69,971	
2705	MOLINA-SHAVER PAULA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$83,886	
2374	PAINTER CHELSEA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$69,992	
4071	PHELPS RANDALL	PROJECT COORDINATOR	12	0.86	\$50,667	\$58,656

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2356	PHILLIPS ANGELA	CLINICAL ASST PROF/DIRECTOR	12	1.00	\$123,448	
1474	SHEETS KATHERINE	CONTENT WRITER	12	0.91	\$47,344	\$52,083
2704	SHERNER TAMARA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$69,971	
2250	SPURLOCK AMY	ASSOC DIV DEAN CHIEF NURSE ADM	12	1.00	\$168,730	
2365	SUTER JEANNINE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$69,971	
2415	VACANT	FACULTY	12	1.00	\$202,925	
3598	VACANT	FACULTY	9	1.00	\$110,011	
2930	VACANT	FACULTY	9	1.00	\$80,600	
2156	VELTMAN MAXIMILIAN	ASSOCIATE PROFESSOR	9	1.00	\$93,891	
2152	WALTERS MARY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$90,605	
2842	WATSON BRITTANY	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$76,419	
2819	WEGRZYN SARAH	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$77,750	
2822	ZEPEDA EDWARD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$69,971	
2162	ZHAO YUNCHUAN	ASSOCIATE PROFESSOR	9	1.00	\$93,891	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		34.35	\$2,911,035	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$993,700	
		TOTAL PERSONNEL COSTS			<u>\$3,904,735</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$99,121	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$99,121</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,003,856</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18860.2950001 School of Allied Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4324	HOFF DEMI	BUSINESS OPERATIONS MANAGER	12	0.83	\$52,039	\$62,525
2876	VACANT	FACULTY	10	1.00	\$122,242	
2769	WOOD ROBERT	PROFESSOR/ASSOCIATE DEAN	12	1.00	\$182,936	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.83	\$357,217	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$104,615	
		TOTAL PERSONNEL COSTS			\$461,832	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$461,832	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19000.2920001 Respiratory Care
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
727	VACANT	MANAGEMENT ASSISTANT	12	0.75	\$40,950	\$54,600
EXEMPT ROSTER						
2518	KOSTER MEGAN	CLIN PROFESSOR/DEP CH/DIR MSRC	11	0.45	\$62,375	\$138,611
2922	LEE TREVOR	CLINICAL INSTRUCTOR	9	1.00	\$61,672	
2843	STOVER CAMILLE	CLIN ASSOC PROF/ BSRC PRGM DIR	11	1.00	\$102,606	
2921	ZEMKE ALYSSA	CLINICAL ASSOC PROF/DIRECTOR	11	1.00	\$95,222	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.20	\$362,826	
		IRREGULAR SALARIES			\$24,935	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$125,167	
		TOTAL PERSONNEL COSTS			\$512,928	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$24,034	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,034	
<u>TOTAL BUDGET</u>					<u>\$536,962</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19100.2930001 Radiologic Sciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4333	ANTONICH SUE	BUSINESS OPERATIONS MANAGER	11	0.65	\$39,159	\$59,904
1852	ARMSTRONG TRAVIS	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$84,282	
2371	KENDRICK LESLIE	ASSOC PROF/CHAIR/BSIS COORD	11	0.91	\$100,221	\$109,699
2360	MASTERS CATHERINE	CLIN ASSC PRO/DIR DIAG RAD PRO	10	1.00	\$87,131	
2372	TRACY ANASTASIA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$76,253	
2377	VACANT	FACULTY	9	1.00	\$76,336	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.57	\$463,382	
		IRREGULAR SALARIES			\$12,495	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$160,156	
		TOTAL PERSONNEL COSTS			\$636,033	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,890	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,890	
	<u>TOTAL BUDGET</u>				<u>\$659,923</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19300.2940001 School of Public & Population Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2874	ABBOTT ANNE	ASSISTANT PROFESSOR	9	1.00	\$71,947	
2373	BAKER EDWARD	PROF/DIR CTR FOR HLTH POLICY	10	1.00	\$116,626	
2257	BANKS DESMOND	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$62,171	
2768	CURL CYNTHIA	ASSOCIATE PROFESSOR	9	1.00	\$89,482	
2650	DUNNAGAN SHAWN	LECTURER	9	0.50	\$27,092	
2877	HAVLICAK ASHLEY	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$64,314	
2570	HYER ANDY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$67,288	
2781	KETELSEN KIRK	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,114	
2745	LASICH NICHOLE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$70,491	
2892	MANN MICHAEL	PROFESSOR/DIRECTOR	12	1.00	\$209,435	
2292	MCCULLOUGH JEFFREY	PROFESSOR	10	1.00	\$127,109	
2828	MYERS DOUGLAS	PROFESSOR	10	1.00	\$121,285	
2880	NEHER TAYLOR	ASSISTANT PROFESSOR	9	1.00	\$71,947	
2088	RAUSCHER KIMBERLY	PROFESSOR	10	0.90	\$107,198	\$119,122
2861	REINA ORTIZ MIGUEL	ASSOCIATE PROFESSOR	10	1.00	\$100,963	
3096	REISCHL UWE	PROFESSOR	9	1.00	\$105,373	
2166	SAND JAIME	PROFESSOR	10	1.00	\$106,475	
2164	SCHAFFER ELLEN	ASSOCIATE PROFESSOR	10	1.00	\$98,862	
2222	SHARMA VINITA	ASSISTANT PROFESSOR	10	1.00	\$78,603	
2806	SMITH MEGAN	ASSOCIATE PROFESSOR	9	1.00	\$87,714	
1289	TELLEZ MARIA	BUSINESS OPERATIONS MANAGER	12	0.64	\$51,876	\$81,515
2331	TOEVS SARAH	PROF/DIR CTR STUDY OF AGING	9	1.00	\$102,107	
2652	TURCO THOMAS	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$64,792	
2885	VACANT	FACULTY	9	1.00	\$75,005	
2872	VACANT	FACULTY	9	1.00	\$110,011	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19300.2940001 School of Public & Population Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		24.04	\$2,260,279	
		IRREGULAR SALARIES			\$12,431	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$744,705	
		TOTAL PERSONNEL COSTS			<u>\$3,017,415</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,685	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$41,685</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,059,100</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19300.2941009 COHS Funded Graduate Assistantships
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,498	
		FRINGE BENEFITS			\$1,083	
		TOTAL PERSONNEL COSTS			\$29,581	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,124	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,124	
	<u>TOTAL BUDGET</u>				\$89,705	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
710	KOHL DESIREEANNE	MANAGEMENT ASSISTANT	12	0.45	\$23,575	\$52,811
313	VACANT	MANAGEMENT ASSISTANT	12	0.70	\$36,400	\$52,000
EXEMPT ROSTER						
2426	BEAUCHEMIN JAMES	ASSOCIATE PROFESSOR	9	1.00	\$86,861	
2422	BECERRA DAVID	DIVISIONAL DEAN/PROFESSOR	12	1.00	\$207,376	
2082	CHONODY JILL	PROFESSOR/COORD MSW	11	1.00	\$121,826	
4412	DAVIDSON SAMUEL	BUSINESS OPERATIONS MANAGER	12	0.75	\$45,349	\$60,466
2312	ESP SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$83,928	
2425	HUTSON ROYCE	ASSOCIATE PROFESSOR	9	1.00	\$81,952	
2271	MULLENAX RAYMOND	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$105,414	
2427	O'REILLY NICOLE	ASSOCIATE PROFESSOR & BSW COOR	9	1.00	\$88,837	
2423	VACANT	FACULTY	9	1.00	\$80,309	
2087	VACANT	FACULTY	9	1.00	\$107,328	
2086	WILLIAMS NATHANIEL	ASSOCIATE PROFESSOR	9	1.00	\$101,275	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.90	\$1,170,430	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,979	
		FRINGE BENEFITS			\$376,329	
		TOTAL PERSONNEL COSTS			<u>\$1,562,738</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,155	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,155</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,608,893</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.10326.2520260 Kinesiology-PT Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$64,296	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,497	
		TOTAL PERSONNEL COSTS			\$69,794	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$69,794	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.18726.2910260 Nursing-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,493	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,035	
		TOTAL PERSONNEL COSTS			\$38,527	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$283,373	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$283,373	
	<u>TOTAL BUDGET</u>				\$321,900	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.19026.2920260 Respiratory Care Part-Time
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,982	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,110	
		TOTAL PERSONNEL COSTS			\$14,092	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$14,092	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.19326.2940260 SPPH Adjunct Instruction
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$43,912	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,755	
		TOTAL PERSONNEL COSTS			\$47,667	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$173,398	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$173,398	
	<u>TOTAL BUDGET</u>				\$221,064	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.73126.3450260 Social Work-Part-Time Facult
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$76,968	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,581	
		TOTAL PERSONNEL COSTS			\$83,549	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$83,549	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

**1001.85600.5750001 Counseling Services
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1534	BENDER NICOLE	COUNSELOR	12	1.00	\$79,872	
4070	DAVIES BRIAN	COUNSELOR	11	1.00	\$73,840	
1536	FAUNTLEROY NATHAN	COUNSELOR	12	1.00	\$76,003	
2218	NIECE MATTHEW	INTERIM DIRECTOR	12	1.00	\$116,979	
4151	OTANI AYAKO	COUNSELOR/CLINICAL COORDINATOR	11	1.00	\$77,314	
1516	ROBERTS AMY	COUNSELOR	12	1.00	\$81,474	
1535	STEPHENSON BRETTE	COUNSELOR	12	1.00	\$81,411	
4148	TILLQUIST KELLI	STAFF PSYCHOLOGIST	12	1.00	\$90,542	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$677,435	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$230,859	
		TOTAL PERSONNEL COSTS			\$908,294	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$908,294	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

1001.85600.5750005 Counseling Salary Savings
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,278	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,278	
	<u>TOTAL BUDGET</u>				\$3,278	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

1001.98100.4120005 Wellness Services Employee
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3032	SORRELLS MCKENZIE	DIRECTOR WELLNESS SERVICES	12	0.90	\$71,869	\$79,872
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.90	\$71,869	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,123	
		TOTAL PERSONNEL COSTS			\$96,991	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$96,991	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600055 College of Innovation & Design
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
426	RALPH ANNA	MANAGEMENT ASSISTANT	12	1.00	\$56,763	
EXEMPT ROSTER						
2830	BENNER SHAWN	DEAN/PROFESSOR	12	1.00	\$278,304	
1572	FENNEMORE MELISSA	BUSINESS OPERATIONS MGR, SR	12	1.00	\$90,189	
1650	GROVER LANA	CID PROJECT DIRECTOR SENIOR	12	1.00	\$99,154	
1575	ROPER VERONICA	PROJECT DIRECTOR	12	1.00	\$72,238	
1826	RYAN AMANDA	ASSISTANT DEAN	12	1.00	\$126,298	
2888	SCHNEIDER JENNIFER	ASSOCIATE DEAN	12	1.00	\$172,432	
4137	VACANT	ACADEMIC ADVISOR C OF I & DSGN	12	1.00	\$52,520	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$947,898	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$284,187	
		TOTAL PERSONNEL COSTS			\$1,232,085	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,673	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,673	
	<u>TOTAL BUDGET</u>				<u>\$1,261,758</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600060 Dean's Initiatives
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,414	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$41,414</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$41,414</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600061 Venture College
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1655	GILMORE ALINA	PROGRAMS & PROJECTS COORD	12	1.00	\$60,091	
3937	VANSANT CARA	DIRECTOR	12	1.00	\$116,022	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$176,114	
		IRREGULAR SALARIES			\$4,922	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$59,452	
		TOTAL PERSONNEL COSTS			<u>\$240,488</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$10,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$250,488</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600062 New Innovation Pathways
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$243,716	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$243,716</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$243,716</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600067 CID Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$137,476	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$137,476	
	<u>TOTAL BUDGET</u>				\$137,476	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600069 Society for Ideas (SFI)
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4177	HARRISON DANNIELLE	PROJECT COORDINATOR ASSOCIATE	12	0.50	\$26,562	
3085	MYERS JENNIE	CLINICAL ASSISTANT PROFESSOR	12	0.60	\$66,543	
1130	OHASHI BENJAMIN	IDEA PROGRAM MANAGER	12	1.00	\$58,864	
4877	SCOWN FINNIAN	PROJECT COORDINATOR ASSOCIATE	12	1.00	\$47,528	
3086	WEIGLE BRAD	CLINICAL ASSISTANT PROFESSOR	12	0.60	\$66,543	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.70	\$266,040	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$114,182	
		TOTAL PERSONNEL COSTS			<u>\$395,222</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$395,222</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600078 Google Certificates
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2852	WOYCHICK MARK	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$77,709	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$77,709	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,499	
		TOTAL PERSONNEL COSTS			\$105,207	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$105,207	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.25200.3510001 Military Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
742	LEWIS MEGHAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,237	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$47,237	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,061	
		TOTAL PERSONNEL COSTS			\$69,298	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,200	
	<u>TOTAL BUDGET</u>				\$73,498	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.72500.3420001 Political Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2381	ALLEN MICHAEL	PROFESSOR	9	1.00	\$95,888	
2002	ARTILES ALEXANDRA	ASSISTANT PROFESSOR	9	1.00	\$64,501	
2398	BELLINGER NISHA	ASSOCIATE PROFESSOR	9	1.00	\$80,267	
2078	BURKHART ROSS	PROFESSOR	9	1.00	\$106,205	
2665	CASTELLANO ISAAC	CLINICAL ASSOC PROFESSOR/DIR	10	1.00	\$83,533	
2287	HAUSEGGER LORI	PROFESSOR	9	0.99	\$101,355	\$102,586
2523	HUNT CHARLES	ASSISTANT PROFESSOR	9	1.00	\$74,610	
2354	KETTLER JACLYN	ASSOC PROF/LEADERSHIP COORD	9	1.00	\$87,277	
2337	LYONS JEFFREY	ASSC PROFESSOR/PROGRAM LEAD	9	1.00	\$89,544	
2772	VANDUSKY JULIE	ASSOCIATE PROFESSOR	9	1.00	\$79,186	
2079	YENOR SCOTT	PROFESSOR	9	1.00	\$108,950	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.72500.3420001 Political Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.99	\$971,315	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$325,050	
		TOTAL PERSONNEL COSTS			<u>\$1,296,364</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,200</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,300,564</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.72500.3420050 Canadian Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2287	HAUSEGGER LORI	PROFESSOR	9	0.01	\$1,231	\$102,586
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.01	\$1,231	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$388	
		TOTAL PERSONNEL COSTS			\$1,619	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,619	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74000.3550001 School of Public Service Gen
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2400	BOS ANGELA	DEAN/PROFESSOR	12	1.00	\$220,480	
3557	EASLEY LINDA	SENIOR BUSINESS MANAGER	12	1.00	\$82,805	
4097	ERDILLO ZERFAME	ACCOUNTANT ASSOCIATE	12	1.00	\$54,080	
2656	GIACOMAZZI ANDREW	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$174,034	
1251	JACOBS JORDAN	ACADEMIC PROGRAMS COORD, SR	12	1.00	\$58,947	
1084	VACANT	COMMUNICATION SPECIALIST SR	12	1.00	\$62,400	
1636	WHITING-LOOZE BRITNEY	RESEARCH ADMINISTRATOR	12	1.00	\$66,518	
1681	WONG WENDY	BUSINESS OPERATIONS MANAGER	12	1.00	\$72,238	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$791,502	
		IRREGULAR SALARIES			\$5,259	
		STUDENT HELP			\$1,023	
		FRINGE BENEFITS			\$253,584	
		TOTAL PERSONNEL COSTS			\$1,051,368	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93,357	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93,357	
	<u>TOTAL BUDGET</u>				<u>\$1,144,725</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74000.3550019 SPS Salary Savings-Permanent
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$81,391	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$81,391</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$81,391</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550047 SPS Academic Advising
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3324	BRECKENRIDGE DAYANA	ACADEMIC ADVISOR	12	1.00	\$53,498	
1356	JOHNSON HAYLEY	SENIOR STUDENT SUCCESS ADVISOR	12	1.00	\$61,922	
1092	WALLACE CAMERON	ACADEMIC ADVISOR, ASSOCIATE	12	1.00	\$51,355	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$166,774	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$69,561	
		TOTAL PERSONNEL COSTS			\$236,335	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$236,335	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74000.3550150 SA - SPS Experiential Learning
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4357	STEFANCIC MICHAEL	EXPERIENTIAL LEARNING COORD	12	1.00	\$66,040	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$66,040	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,224	
		TOTAL PERSONNEL COSTS			\$91,264	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$91,264	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74000.3550505 SPS Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$70,469	
		FRINGE BENEFITS			\$2,678	
		TOTAL PERSONNEL COSTS			\$73,147	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$97,013	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$97,013	
	<u>TOTAL BUDGET</u>				\$170,160	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74026.3550260 SPS-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$60,517	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,174	
		TOTAL PERSONNEL COSTS			\$65,692	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$65,692	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460002 SPS Administrative Support
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
169	BRADFORD MATTIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,786	
744	HAYES VALERIE	MANAGEMENT ASSISTANT	12	1.00	\$52,998	
366	MILLER-MITCHELL DARIAN	ADMINISTRATIVE ASSISTANT 2	12	0.85	\$36,368	\$42,786
554	NEWMAN ZOE	MANAGEMENT ASSISTANT	12	1.00	\$48,651	
69	VANCE DANEVA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,155	
EXEMPT ROSTER						
4084	CAMILLI JULIA	EVENTS COORDINATOR	12	1.00	\$51,251	
1925	KOPE KATHRYN	BUSINESS OPERATIONS SUPERVISOR	12	1.00	\$57,242	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		6.85	\$335,451	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$152,405	
		TOTAL PERSONNEL COSTS			\$487,856	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$487,856</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460006 SPS Blue Review
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$2,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460038 Andrus Cntr for Public Policy
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4013	TRUJILLO DANIELLE	EXECUTIVE DIRECTOR	12	0.51	\$35,654	\$70,491
1331	VIRGIN LINDSAY	PROGRAM COORDINATOR	12	0.50	\$26,125	\$52,250
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.01	\$61,779	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,465	
		TOTAL PERSONNEL COSTS			\$86,244	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$86,244	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460045 Environmental Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2722	LUNSTRUM ELIZABETH	PROFESSOR/RESEARCH DIRECTOR	9	1.00	\$113,714	
2777	TALLEY JARED	ASSISTANT PROFESSOR	9	1.00	\$68,182	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$181,896	
		IRREGULAR SALARIES			\$16,558	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$61,575	
		TOTAL PERSONNEL COSTS			<u>\$260,029</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,200</u>	
	<u>TOTAL BUDGET</u>				<u>\$264,229</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460052 SPS Academic Programs
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2740	AHMED SALEH	ASSISTANT PROFESSOR	9	1.00	\$69,430	
2648	ASHLEY AMANDA	PROFESSOR/DIRECTOR	9	1.00	\$105,498	
2524	BIRDSALL CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$79,622	
2845	BORGAS SOPHIA	ASSISTANT PROFESSOR	9	1.00	\$71,032	
2846	COURTHEYN CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$84,490	
2259	GARDNER STEWART	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,238	
1188	LINDQUIST ERIC	ASSOCIATE PROFESSOR	9	1.00	\$91,645	
2709	MARTIN STEPHANIE	ASSOCIATE PROFESSOR/CHAIR	9	0.65	\$93,771	\$144,664
2569	MEIEROTTO LISA	ASSC PROFESSOR/PROGRAM LEAD	9	1.00	\$91,874	
2205	MORONEY JILLIAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$75,067	
2216	PAULSEN KRISTA	PROFESSOR/PROGRAM LEAD	9	1.00	\$119,288	
2814	RICE MARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$66,061	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460052 SPS Academic Programs
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.65	\$1,020,016	
		IRREGULAR SALARIES			\$500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$342,740	
		TOTAL PERSONNEL COSTS			<u>\$1,363,256</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,363,256</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460054 Idaho Policy Institute
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2209	FRY VANESSA	ASSOCIATE RESEARCH PROF/DIR	12	0.47	\$69,918	\$150,134
1091	HALL MCALLISTER	RESEARCH ASSOCIATE	12	0.65	\$42,656	\$65,624
1163	KIM CHEONGSIN	SENIOR RESEARCH ASSOCIATE	12	1.00	\$70,491	
3325	LARSEN BENJAMIN	RESEARCH SCHOLAR	12	1.00	\$68,973	
2123	MAY MATTHEW	RSRCH SCHOLAR/SRVY RSRCH DIR	12	1.00	\$73,674	
1680	MCGINNIS-BROWN LANTZ	RESEARCH ASSOCIATE	12	1.00	\$64,189	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.12	\$389,900	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$139,186	
		TOTAL PERSONNEL COSTS			\$529,086	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$529,086</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3467050 Frank Church Institute
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3926	CHURCH MONICA	EXECUTIVE DIRECTOR	12	0.47	\$37,520	\$79,040
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.47	\$37,520	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,177	
		TOTAL PERSONNEL COSTS			\$50,697	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$50,697	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470001 Public Policy And Administrati
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2899	DIMAND ANA MARIA	ASSISTANT PROFESSOR	9	1.00	\$71,926	
2270	FOWLER NICHOLAS	PROFESSOR/DIRECTOR	10	1.00	\$124,738	
2612	PARK SANGHEE	ASSC PROFESSOR/PROGRAM LEAD	9	1.00	\$91,915	
2447	VACANT	FACULTY	9	1.00	\$122,616	
2023	WAKILD EMILY	PROFESSOR/ENDOWED CHAIR	9	0.68	\$110,889	\$163,072
2378	WITT STEPHANIE	PROFESSOR/DIRECTOR	9	1.00	\$127,005	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.68	\$649,089	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$196,681	
		TOTAL PERSONNEL COSTS			\$845,770	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,200	
	<u>TOTAL BUDGET</u>				<u>\$849,970</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470003 **Conflict Management/LEAD**
01 **INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2601	GREGORY BAYARD	LECTURER	9	1.00	\$54,746	
2727	NICHOLS ASHLEY	LECTURER/PROGRAM LEAD	9	0.88	\$62,862	\$71,094
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.88	\$117,607	
		IRREGULAR SALARIES			\$13,444	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,346	
		TOTAL PERSONNEL COSTS			<u>\$178,397</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$5,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,276</u>	
<u>TOTAL BUDGET</u>					<u><u>\$183,673</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470005 LEAD Certificate Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2724	REEDER STIPP HEIDI	PROFESSOR/PROGRAM LEAD	9	1.00	\$112,632	
2893	THOMPSON BRIAN	CLINICAL ASST PROF/PROG LEAD	9	1.00	\$73,320	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$185,952	
		IRREGULAR SALARIES			\$24,468	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$63,042	
		TOTAL PERSONNEL COSTS			<u>\$273,462</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,200</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$277,662</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74300.3530001 SPS PhD Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2680	HUBBARD MONICA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$96,096	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$96,096	
		IRREGULAR SALARIES			\$31,231	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$33,753	
		TOTAL PERSONNEL COSTS			\$161,080	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,200	
	<u>TOTAL BUDGET</u>				\$165,280	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2849	ALWARD LUCAS	ASSISTANT PROFESSOR	9	1.00	\$67,808	
2486	BELISLE LINSEY	ASSISTANT PROFESSOR	9	1.00	\$69,992	
2488	BOSTAPH LISA	PROFESSOR	9	1.00	\$106,891	
2738	DEXHEIMER DANIEL	LECTURER	9	1.00	\$54,101	
2651	HUDSON-VENABLE MARIANNE	LECTURER	9	1.00	\$62,858	
2092	JORGENSEN JENSTEN	ASSOCIATE PROFESSOR	9	1.00	\$79,893	
2433	KING LAURA	ASSOCIATE PROFESSOR	9	1.00	\$86,341	
2052	KING WILLIAM	PROFESSOR & PROGRAM LEAD	9	1.00	\$117,478	
2431	KIRKLAND AMELIA	ASSOCIATE PROFESSOR	9	1.00	\$84,552	
2611	LEE JACQUELINE	ASSOCIATE PROFESSOR	9	1.00	\$81,786	
2694	RUFFINENGO MARC	LECTURER	9	1.00	\$54,662	
2065	SWERIN DANIELLE	LECTURER	9	1.00	\$55,994	
2744	WELLS JESSICA	ASSOCIATE PROFESSOR	9	1.00	\$80,912	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.00	\$1,003,267	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$356,127	
		TOTAL PERSONNEL COSTS			<u>\$1,359,394</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,200</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,363,594</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74800.3580001 Urban Studies and Community Dev
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,200</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,200</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74900.3590001 Global Studies Program
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,200</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,200</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5061001 Management and General
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3157	DUPRE MEGAN	BUSINESS OPERATIONS MGR, SR	12	0.12	\$10,335	\$84,094
3404	MARTINDALE VALERIE	OFFICE OPERATIONS MANAGER	12	0.23	\$13,178	\$57,346
2396	MICHAEL TOM	GENERAL MANAGER BSPR	12	1.00	\$147,014	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.35	\$170,527	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52,577	
		TOTAL PERSONNEL COSTS			\$223,105	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$99	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$99	
	<u>TOTAL BUDGET</u>				\$223,204	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81301.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,935	
		FRINGE BENEFITS			\$757	
		TOTAL PERSONNEL COSTS			\$19,693	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$19,693	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81303.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$200	
		TOTAL PERSONNEL COSTS			\$5,200	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5,200	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81305.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,000	
		FRINGE BENEFITS			\$320	
		TOTAL PERSONNEL COSTS			\$8,320	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$8,320	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81306.5061006 Programming and Production
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3069	JONES ERIK	BSRP, Director of Programming	12	1.00	\$87,984	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$87,984	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$31,054	
		TOTAL PERSONNEL COSTS			\$119,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$119,038	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81308.5061016 BSPR Student Employees
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$800	
		TOTAL PERSONNEL COSTS			\$20,800	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$20,800	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81310.5061016 BSPR Student Employees
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$600	
		TOTAL PERSONNEL COSTS			\$15,600	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$15,600	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3100033 Online Initiative-Military TA Fund
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$338,272	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$338,272</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$338,272</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3100034 Community Education Impact Program
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$22,114	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,990	
		TOTAL PERSONNEL COSTS			\$24,104	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,859	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,859	
	<u>TOTAL BUDGET</u>				\$30,963	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3120001 Educational Outreach Support
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1089	EWART GENEVA	PROGRAM SUPPORT COORDINATOR	12	0.17	\$8,559	\$49,587
4068	GRAVES JEREMY	DIRECTOR	12	0.11	\$10,433	\$96,242
4161	GRIFFITH ALICIA	COMMUNITY PARTNERSHIP MANAGER	12	1.00	\$66,435	
1687	ITURRIRIA ANASTASIAH	OUTREACH COORDINATOR	12	0.50	\$23,691	\$47,382
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.78	\$109,118	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,544	
		TOTAL PERSONNEL COSTS			\$154,662	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$24,728	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,728	
<u>TOTAL BUDGET</u>					\$179,390	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29506.3100004 K-12 Teacher Professional Dev
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1899	FEAST TERRA	K-12 PROF DEV/ONRAMP PROG MGR	12	0.93	\$60,269	\$64,875
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.93	\$60,269	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,444	
		TOTAL PERSONNEL COSTS			\$84,713	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16	
	<u>TOTAL BUDGET</u>				\$84,729	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29510.3100000 Summer School Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.13	\$7,350	\$58,802
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.13	\$7,350	
		IRREGULAR SALARIES			\$2,593,677	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$236,408	
		TOTAL PERSONNEL COSTS			<u>\$2,837,435</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,837,435</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29510.3100031 Summer School OE
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$306,546	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$306,546</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$306,546</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1903	ALLEN CIARA	STUDENT SUCCESS ADVISOR, SR	12	1.00	\$59,030	
4093	BARRY JAMES	ADVISING MGR, GRAD PROGRAMS	12	1.00	\$65,728	
3427	BELLAIS ALISON	DIRECTOR	12	0.73	\$87,155	\$119,850
4056	BROCK DAN	STUDENT SUCCESS ADVISOR	12	1.00	\$55,390	
1670	CLAWSON REBECCA	SR STUDENT SUCCESS ADV	12	1.00	\$63,981	
1691	COHEN WHITNEY	STUDENT SUCCESS COACH	12	1.00	\$48,922	
1809	CRAIG PAMELA	COMMUNICATION SPECIALIST SR	12	1.00	\$59,592	
1180	ERICKSON SCOTT	STUDENT SUCCESS COACH	12	1.00	\$55,869	
1451	ERNST BRITTA	STUDENT SUCCESS ADVISOR	12	1.00	\$51,542	
3242	ESCHBACH ADAM	MULTI-MEDIA SPECIALIST	12	1.00	\$62,587	
4018	FAHEY MEGAN	STUDENT SUCCESS ADVISOR	12	1.00	\$48,776	
3046	FENNER JO ANN	STUDENT SUCCESS ADVISOR, SR	12	1.00	\$84,074	
4108	GONZALEZ ARIEL	STUDENT SUCCESS ADVISOR	12	1.00	\$51,314	
1671	HANEY DONNA	STUDENT SUCCESS SENIOR MGR	12	1.00	\$70,366	
4105	HELLENKAMP JACOB	STUDENT SUCCESS ADVISOR, SR	12	1.00	\$60,424	
1311	HENSKE MEGAN	STUDENT SUCCESS COACH	12	1.00	\$51,750	
4109	HILL BRANDON	DIGITAL MARKETING COORD	12	1.00	\$56,680	
4009	HYSELL HANNAH	PROJECT MANAGER	12	1.00	\$64,002	
4024	MAIER SARAH	STUDENT SUCCESS ADVISOR	12	1.00	\$51,813	
4127	MEJIA RICARDO	DIGITAL MARKETING COORD	12	1.00	\$56,680	
4092	MILAN LIESL	ADVISING MGR, UNDERGRAD PROGRA	12	1.00	\$67,496	
1469	MONTOYA FAYE	SR STUDENT SUCCESS ADV	12	0.09	\$5,323	\$60,424
3243	MYERS CASSIDY	CREATIVE SERVICES COORDINATOR	12	1.00	\$52,707	
4005	NAGEL MICHAEL	ASSISTANT DIRECTOR MARKETING	12	1.00	\$78,000	
4379	NOHR TAYLOR	SENIOR STUDENT SUCCESS COACH	12	1.00	\$61,776	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4266	ODONNELL SAMUEL	ACADEMIC ADVISING PROJ COORD	12	0.55	\$34,126	\$62,046
4335	PARKS KATIE	STUDENT SUCCESS COACH	12	1.00	\$51,750	
4370	PEREZ PRECIADO ELENA	SENIOR STUDENT SUCCESS ADVISOR	12	1.00	\$60,424	
4402	ROBERTS ANGELA	EXECUTIVE STAFF SPECIALIST	12	0.20	\$10,735	\$52,624
1176	RODRIGUEZ-JUAREZ GUADALUPE	STUDENT SUCCESS ADVISOR	12	1.00	\$48,776	
4094	ROPELATO HEATHER	ASSOCIATE DIRECTOR	12	0.45	\$39,582	\$87,090
4048	SAMSON LARISSA	ASSISTANT DIRECTOR	12	0.37	\$29,378	\$79,165
4181	SANCHEZ CORINA	STUDENT SUCCESS ADVISOR	12	1.00	\$53,726	
4080	SEEBERGER MASON	CREATIVE SERVICES COORDINATOR	12	1.00	\$49,483	
4019	SHEELEY KOOPER	STUDENT SUCCESS ADVISOR	12	0.51	\$26,243	\$51,834
3430	SHIFLEY MATT	DIGITAL MARKETING SPECIALIST	12	0.09	\$5,513	\$60,653
4119	SMITH SARA	STUDENT SUCCESS COACH	12	1.00	\$51,314	
3111	SOTO KATELIN	SYSTEMS MANAGER, SENIOR	12	0.13	\$11,027	\$88,213
4006	SULLIVAN ANDREA	MANAGEMENT SYSTEMS COORD 2	12	0.93	\$66,137	\$71,115
4095	TAUFALELE JOSHUA	ASSISTANT DIRECTOR	12	0.86	\$68,438	\$79,165
1697	TAYLOR ERIN	GRAPHICS DESIGNER, SR MANAGER	12	0.25	\$17,123	\$67,413
3426	TAYLOR KATELYN	DIR MARKETING & COMMUNICATONS	12	0.72	\$85,583	\$118,602
4021	THOMPSON MARNIE	STUDENT SUCCESS COACH	12	1.00	\$51,314	
4129	VACANT	STUDENT SUCCESS COACH	12	1.00	\$57,200	
1488	VACANT	CREATIVE SERVICES MANAGER	12	1.00	\$63,003	
1692	VACANT	ASSISTANT DIRECTOR	12	1.00	\$76,731	
4258	WALKER KIRSTEN	STUDENT SUCCESS COACH	12	1.00	\$51,314	
4114	WELLMAN AMY	DIGITAL MARKETING COORDINATOR	12	1.00	\$57,221	
1187	WILBURN ANDREW	SR STUDENT SUCCESS ADV	12	1.00	\$60,216	
4107	WIND JENNIFER	STUDENT SUCCESS COACH	12	1.00	\$48,922	
3000	WOOLF JANELLE	PARTNERSHIP MANAGER	12	0.94	\$63,433	\$67,683

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4028	WORD RYAN	STUDENT SUCCESS ADVISOR	12	1.00	\$51,542	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		44.82	\$2,761,232	
		IRREGULAR SALARIES			\$13,315	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,147,119	
		TOTAL PERSONNEL COSTS			<u>\$3,921,666</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,920,435	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,920,435</u>	
	<u>TOTAL BUDGET</u>				<u>\$5,842,101</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120026 Community College Partnerships
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3427	BELLAIS ALISON	DIRECTOR	12	0.09	\$10,906	\$119,850
1864	KEILY AMELIA	SENIOR OUTREACH COORDINATOR	12	1.00	\$55,224	
1444	MARTINEZ-SALDANA ADRIANA	SENIOR OUTREACH COORDINATOR	12	1.00	\$60,486	
4094	ROPELATO HEATHER	ASSOCIATE DIRECTOR	12	0.09	\$7,925	\$87,090
3000	WOOLF JANELLE	PARTNERSHIP MANAGER	12	0.06	\$4,250	\$67,683
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.24	\$138,792	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$57,663	
		TOTAL PERSONNEL COSTS			<u>\$196,455</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$28,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$224,455</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29723.3102306 EXST OPF-BBA Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1295	KRIER KAREN	ONLINE COURSE TECHNOLOGIST	12	1.00	\$56,763	
1144	MURPHY KILI	BUSINESS OPERATIONS MANAGER	12	0.25	\$17,907	\$71,802
2863	NICHOLAS KAREN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$149,677	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.25	\$224,347	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$71,514	
		TOTAL PERSONNEL COSTS			\$295,862	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$538,035	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$538,035	
<u>TOTAL BUDGET</u>					<u>\$833,897</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

**1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
746	ANDERSON QUINN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,661	
589	CARPENTER DEBORAH	FINANCIAL TECHNICIAN SENIOR	12	0.66	\$34,306	\$51,979
439	FREDERICK JAMIE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,661	
605	SLAUGHTER LISA	PROGRAM INFORMATION COORD	12	0.86	\$48,531	\$56,222
EXEMPT ROSTER						
3945	BILBREY KATHRYN	DATA ANALYST	12	0.20	\$12,742	\$63,710
1089	EWART GENEVA	PROGRAM SUPPORT COORDINATOR	12	0.65	\$32,470	\$49,587
1162	FORD JORI	PROJECT MANAGER	12	0.61	\$41,252	\$68,016
3063	GECS SANDRA	SCHEDULING COORDINATOR	12	0.91	\$50,961	\$56,056
3903	HARRSCH LYNN	DIRECTOR OF OPERATIONS	12	1.00	\$98,904	
3990	HENKE JENNIFER	BUSINESS & FIN SPECIALIST	12	0.92	\$50,109	\$54,371
3009	HUNTER SEAN	DIRECTOR	12	1.00	\$99,362	
4140	JAMES MARY	CUSTOMER SERVICES MANAGER	12	0.48	\$29,333	\$61,110
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	0.64	\$70,958	\$111,675
4299	KIMBLE THOMAS	EMPLOYEE SUCCESS COORDINATOR	12	0.77	\$47,651	\$62,005
2887	LAWLEY BAKER	CLINICAL ASSOCIATE PROFESSOR	12	0.48	\$41,572	\$87,318
4158	LIBBY ROBERT	SENIOR SYSTEMS ANALYST	12	0.49	\$34,552	\$70,658
1280	MAYTON AMY	ASSOCIATE DIRECTOR	12	0.10	\$7,148	\$74,298
3979	MCENROE ILENE	FINANCE DIRECTOR	12	0.27	\$25,384	\$93,912
2267	NORTON TODD	PROFESSOR/DIRECTOR	10	0.08	\$10,578	\$127,442
1482	RISSE PETER	ASSC DEAN EXTENDED STUDIES	12	0.27	\$40,895	\$151,070
4402	ROBERTS ANGELA	EXECUTIVE STAFF SPECIALIST	12	0.80	\$41,889	\$52,624
4048	SAMSON LARISSA	ASSISTANT DIRECTOR	12	0.63	\$49,787	\$79,165
4171	SAUNDERS TIMOTHY	ONLINE PROGRAM MANAGER	12	0.10	\$6,666	\$66,664
3430	SHIFLEY MATT	DIGITAL MARKETING SPECIALIST	12	0.71	\$43,148	\$60,653

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120000 Admin-Dean Extended Studies
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
3111	SOTO KATELIN	SYSTEMS MANAGER, SENIOR	12	0.83	\$72,829	\$88,213
1697	TAYLOR ERIN	GRAPHICS DESIGNER, SR MANAGER	12	0.75	\$50,290	\$67,413
3426	TAYLOR KATELYN	DIR MARKETING & COMMUNICATONS	12	0.10	\$11,670	\$118,602
3940	TEREGEYO NICOLE	SCHEDULING MANAGER, SENIOR	12	0.23	\$16,516	\$72,030
1417	WHEELER MARK	DEAN EXTENDED STUDIES	12	1.00	\$206,336	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.52	\$1,361,159	
		IRREGULAR SALARIES			\$9,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$508,865	
		TOTAL PERSONNEL COSTS			\$1,879,030	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$52,440	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$52,440	
	<u>TOTAL BUDGET</u>				<u>\$1,931,470</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120021 Admin-Extended Studies Dean Facilities & Equipment (PC-11)
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$24,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$24,500</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120023 Extended Studies Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,576	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,576</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$75,576</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29508.3120018 Online Initiative-eCampus Ctr
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1352	ACEVES CHRISTINA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$70,200	
1357	BERRY LISA	ASSOCIATE DIRECTOR	12	1.00	\$100,651	
4039	BULLARD LAURA	DEVELOPMENT TEAM MANAGER	12	0.50	\$37,586	\$75,171
4034	BUTTERFIELD ALICIA	MAINTENANCE TEAM MANAGER	12	0.50	\$34,133	\$68,266
1359	DAHRENS CHRISTOPHER	MULTIMEDIA DEVELOPER	12	1.00	\$61,734	
1718	DONOVAN LANE	MULTIMEDIA TEAM MANAGER	12	0.50	\$39,551	\$79,102
1587	GILL WHITNEY	QUALITY ASSURANCE COORDINATOR	12	1.00	\$61,506	
3241	HAMILTON STEPHANIE	COPYRIGHT & ACCESSIBILITY SPEC	12	1.00	\$60,008	
1788	HEAPS ALLAN	DATABASE DEVELOPER AND ANALYST	12	0.50	\$36,806	\$73,611
1226	KING WILLIAM	ONLINE COURSE TECHNOLOGIST	12	1.00	\$60,278	
3911	KOHNTOPP MICHAEL	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$73,424	
4016	MARQUEZ-MONTES MAIRA	ONLINE COURSE DEVELOPER	12	1.00	\$59,218	
1353	MARTIN BRIAN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$73,466	
4196	MELLO JUSTIN	ONLINE COURSE TECHNOLOGIST	12	1.00	\$60,216	
4233	MIRANDA TODD	COPYRIGHT & ACCESS TEAM MGR	12	0.01	\$1,008	\$70,470
1335	ORR JOSHUA	INSTRUCT DESIGN CONSULTANT	12	1.00	\$68,910	
3941	PERSICHINI GINA	INSTRUCT DESIGN CONSULTANT	12	1.00	\$73,091	
1360	REGNER ERIC	ASSOCIATE DIRECTOR	12	1.00	\$100,651	
4106	SABA ANTHONY	FACULTY DEVELOPMENT COORD	12	0.50	\$38,657	\$77,314
4057	SILUE FATOGOMA	ONLINE PROGRAM CONSULTANT	12	1.00	\$63,898	
3128	VACANT	PROGRAM SERVICES COORDINATOR	12	0.50	\$24,554	\$49,109
4138	VANCE YVONNE HSU HSIEN	ONLINE PROGRAM CONSULTANT	12	1.00	\$66,040	
3633	VECCHIONE AMY	ASSISTANT DIRECTOR	12	1.00	\$88,982	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29508.3120018 Online Initiative-eCampus Ctr
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.01	\$1,354,568	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$525,143	
		TOTAL PERSONNEL COSTS			<u>\$1,879,711</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93,544	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$93,544</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,973,255</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29508.3120019 Online Initiative-Innovation
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$518,684	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$518,684</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$518,684</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29508.3120024 Online Initiative-Shrd Courses
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,829,844	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,829,844</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,829,844</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29635.3102321 EXST OPF-BA Digital Innov & Design
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,460	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$17,460</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$17,460</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29658.3102319 EXST OPF-Conflict Management UG/Grad Certs
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
366	MILLER-MITCHELL DARIAN	ADMINISTRATIVE ASSISTANT 2	12	0.15	\$6,418	\$42,786
EXEMPT ROSTER						
2727	NICHOLS ASHLEY	LECTURER/PROGRAM LEAD	9	0.12	\$8,233	\$71,094
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.27	\$14,651	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,207	
		TOTAL PERSONNEL COSTS			\$20,857	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,772	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,772	
	<u>TOTAL BUDGET</u>				\$34,629	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29659.3102328 EXST OPF-BA/BAS Public Service Leadership
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,083	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$32,083</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$32,083</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29702.3102324 EXST OPF-Organizational Perf&Wkplc Lrn
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2824	DA SILVA RAFAEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$73,674	
2691	ROY RIA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$72,550	
1196	SMITH KORI	DEPARTMENT MANAGER	12	1.00	\$66,976	
2578	VACANT	FACULTY	9	1.00	\$66,810	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$280,010	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$103,985	
		TOTAL PERSONNEL COSTS			<u>\$383,995</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$176,122	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$176,122</u>	
	<u>TOTAL BUDGET</u>				<u>\$560,117</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29724.3102307 EXST OPF-Master of Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1145	KLUNGLE DAVID	BUSINESS OPERATIONS MANAGER	12	0.24	\$15,768	\$66,643
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.10	\$11,860	\$118,248
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.34	\$27,628	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,547	
		TOTAL PERSONNEL COSTS			\$37,175	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$383,563	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$383,563	
	<u>TOTAL BUDGET</u>				<u>\$420,738</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29801.3102303 EXST OPF-BAS & IPS
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL ASSOCIATE PROFESSOR	12	0.42	\$36,110	\$86,154
2767	JAYNE REGINALD	CLINICAL ASSOCIATE PROFESSOR	12	0.68	\$57,284	\$84,552
1159	SCHNEIDER JON	DIRECTOR BAS & MDS PROGRAMS	12	1.00	\$96,096	
4019	SHEELEY KOOPER	STUDENT SUCCESS ADVISOR	12	0.49	\$25,590	\$51,834
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.59	\$215,081	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$73,919	
		TOTAL PERSONNEL COSTS			\$288,999	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$288,999	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29804.3102308 EXST OPF-Online Degree Pathway
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1687	ITURRIRIA ANASTASIAH	OUTREACH COORDINATOR	12	0.50	\$23,691	\$47,382
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	0.36	\$40,717	\$111,675
1280	MAYTON AMY	ASSOCIATE DIRECTOR	12	0.90	\$67,150	\$74,298
4171	SAUNDERS TIMOTHY	ONLINE PROGRAM MANAGER	12	0.90	\$59,998	\$66,664
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.67	\$191,556	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$73,996	
		TOTAL PERSONNEL COSTS			\$265,552	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,766,355	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,766,355	
	<u>TOTAL BUDGET</u>				\$2,031,908	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29805.3102313 EXST OPF-BA in Integrated Strat Comm
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,547	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,547	
	<u>TOTAL BUDGET</u>				\$4,547	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29806.3102315 EXST OPF-CALL Grad Cert
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,868	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,868</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,868</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29807.3102316 EXST OPF-MS Cyber Ops & Resilience
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2935	HUNTER KEVIN	LECTURER	12	0.40	\$34,004	\$85,010
2614	LOO SIN MING	PROF/DIR CYBER OPS & RES PROG	9	0.08	\$11,811	\$157,477
4124	PROUTY MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$37,045	\$74,090
4862	VACANT	ASSOCIATE DIRECTOR	12	0.40	\$34,403	\$86,008
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.38	\$117,263	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$39,840	
		TOTAL PERSONNEL COSTS			\$157,103	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$204,719	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$204,719	
<u>TOTAL BUDGET</u>					<u>\$361,822</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29808.3102317 EXST OPF-BS Cyber Ops & Resilience
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2614	LOO SIN MING	PROF/DIR CYBER OPS & RES PROG	9	0.08	\$11,811	\$157,477
4124	PROUTY MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$37,045	\$74,090
4862	VACANT	ASSOCIATE DIRECTOR	12	0.50	\$40,851	\$86,008
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.08	\$89,707	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,764	
		TOTAL PERSONNEL COSTS			\$120,470	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,300	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,300	
	<u>TOTAL BUDGET</u>				\$136,770	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29810.3102326 EXST OPF-Cryptology Security Analyst GC
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,199	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,199	
	<u>TOTAL BUDGET</u>				\$8,199	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29811.3102327 EXST OPF-MA Digital Communications Mgmt
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,893	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,893</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,893</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29839.3102302 EXST OPF-Social Work Masters
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
459	CRAPO CATHERINE	MANAGEMENT ASSISTANT	12	1.00	\$52,458	
319	WILLEY SARAH	MANAGEMENT ASSISTANT	12	1.00	\$50,149	
EXEMPT ROSTER						
2829	ALAM NAFEEES	ASSISTANT PROFESSOR	9	1.00	\$77,085	
2728	CHYNA SCOTT	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$79,602	
1248	CONSTANTINIDIS LORETTA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$78,104	
3971	GOFFIN JAIME	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$78,208	
1165	LANG NICOLE	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$106,288	
1457	OBENSHAIN JENNIFER	CLINICAL PROFESSOR/COORD	12	1.00	\$148,054	
2783	OMEL MICHAELA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$72,280	
2716	ROCK JACOBA	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$82,701	
1619	SANDERS HEATHER	ONLINE FACULTY TECHNOLOGY SPEC	12	1.00	\$82,638	
1285	SLAVEN RENEE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$72,259	
2647	VACANT	FACULTY	12	1.00	\$81,432	
1955	WATSEN LORI	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$93,288	
2844	WEISS CRYSTAL	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$72,280	
2551	WITT HEATHER	ASSOCIATE PROFESSOR	10	1.00	\$99,528	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29839.3102302 EXST OPF-Social Work Masters
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.00	\$1,326,354	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$457,251	
		TOTAL PERSONNEL COSTS			\$1,783,605	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,165,957	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,165,957	
	<u>TOTAL BUDGET</u>				<u>\$2,949,561</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29842.3102300 EXST OPF-BS Imaging Sciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
353	PERSON TARA	ADMINISTRATIVE ASSISTANT 1	10	0.73	\$32,064	\$36,556
EXEMPT ROSTER						
4333	ANTONICH SUE	BUSINESS OPERATIONS MANAGER	11	0.35	\$20,745	\$59,904
4341	HANSON KRISTIE	RECRUITMENT & ADMISSION CNSLR	12	1.00	\$54,434	
2371	KENDRICK LESLIE	ASSOC PROF/CHAIR/BSIS COORD	11	0.09	\$9,478	\$109,699
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.16	\$116,720	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,815	
		TOTAL PERSONNEL COSTS			\$166,535	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$205,887	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$205,887	
	<u>TOTAL BUDGET</u>				<u>\$372,422</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29847.3102309 EXST OPF-Masters Genetic Counseling
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2906	EICHMEYER JENNIFER	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$113,422	
2375	EMERIZY JENI	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$70,970	
2835	ORDAL LESLIE	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$108,389	
4419	SELTZER SUZANNE	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$55,245	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$348,026	
		IRREGULAR SALARIES			\$21,902	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$119,117	
		TOTAL PERSONNEL COSTS			\$489,044	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,269	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$56,269	
	<u>TOTAL BUDGET</u>				\$545,313	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29848.3102311 EXST OPF-MS in Respiratory Care
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2717	COYLE JOE	CLINICAL PROFESSOR	9	0.75	\$69,966	
2518	KOSTER MEGAN	CLIN PROFESSOR/DEP CH/DIR MSRC	11	0.30	\$41,583	\$138,611
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.05	\$111,549	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$37,800	
		TOTAL PERSONNEL COSTS			<u>\$149,350</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$135,830	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$135,830</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$285,180</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29849.3102312 EXST OPF-BA in Public Health
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3104	YOUNG BRIAN	DIRECTOR	12	0.58	\$54,241	\$93,392
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.58	\$54,241	
		IRREGULAR SALARIES			\$2,182	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,933	
		TOTAL PERSONNEL COSTS			\$74,357	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,132	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,132	
	<u>TOTAL BUDGET</u>				\$93,488	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29850.3102320 EXST OPF-Mstr Pop Hlth Sys Mgmt
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2399	GUDAPATI JENNIFER	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$109,595	
4243	ROBERTS ABIGAIL	ACADEMIC PROGRAM COORDINATOR	12	0.88	\$48,879	\$55,557
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.88	\$158,474	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$54,108	
		TOTAL PERSONNEL COSTS			<u>\$212,583</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$77,242	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$77,242</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$289,824</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29851.3102322 EXST OPF-BS in Advanced Medical Imaging
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2836	BREEDLOVE MONICA	CLINICAL ASSC PROF/DIRECTOR	10	1.00	\$89,565	
4416	DUERR PAIGE	BUSINESS OPERATIONS COORD	12	0.75	\$40,123	
2341	HODGES NATALIE	CLINICAL ASST PROF/DIRECTOR	11	1.00	\$82,534	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.75	\$212,222	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$78,421	
		TOTAL PERSONNEL COSTS			\$290,643	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$213,008	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$213,008	
	<u>TOTAL BUDGET</u>				\$503,651	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3200001 Graduate Program-Administrat
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
771	ALTON TARA	TECHNICAL RECORDS SPECIALIST 1	12	0.62	\$25,186	\$40,768
483	HAZZARD BAILY	MANAGEMENT ASSISTANT	12	0.91	\$51,122	\$56,160
803	LONG SHELBI	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$41,808	
676	VACANT	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$47,216	
EXEMPT ROSTER						
1185	BLOTTIE NATHAN	MANAGEMENT SYSTEMS COORD 2	12	1.00	\$62,338	
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.91	\$50,452	\$55,515
1914	COOPER LYNZI	GRADUATE RECRUITING SPECIALIST	12	1.00	\$56,264	
2564	KLAUTSCH RICHARD	INTERIM ASSOC DEAN/PROFESSOR	12	0.89	\$151,980	\$171,226
2117	LOWE SCOTT	DEAN/PROFESSOR	12	1.00	\$213,762	
1132	MARTINEZ KELLY	BUSINESS OPERATIONS MANAGER	12	0.94	\$67,443	\$71,406
1945	RAMIREZ DAWN	ADMINISTRATIVE MANAGER	12	1.00	\$78,270	
1200	VACANT	MANAGEMENT SYSTEMS COORDINATOR	12	0.01	\$595	\$53,102
1582	ZACHARY ADRIENNE	EVENT COORDINATOR	12	1.00	\$49,338	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3200001 Graduate Program-Administrat
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.28	\$895,774	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$332,307	
		TOTAL PERSONNEL COSTS			<u>\$1,228,081</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,491	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$25,491</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,253,572</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27600.3200003 Graduate College Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$51,656	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$51,656</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$51,656</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3204001 Graduate Program Support-Graduate Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
237	ALTON ANNALEA	CUSTOMER SERVICE REP 1	12	1.00	\$32,115	
771	ALTON TARA	TECHNICAL RECORDS SPECIALIST 1	12	0.38	\$15,582	\$40,768
483	HAZZARD BAILY	MANAGEMENT ASSISTANT	12	0.09	\$5,038	\$56,160
97	MITCHELL CASSANDRA	ADMINISTRATIVE ASSISTANT 1	12	0.99	\$40,360	\$40,768
EXEMPT ROSTER						
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.09	\$5,063	\$55,515
2564	KLAUTSCH RICHARD	INTERIM ASSOC DEAN/PROFESSOR	12	0.11	\$19,246	\$171,226
1132	MARTINEZ KELLY	BUSINESS OPERATIONS MANAGER	12	0.06	\$3,963	\$71,406
1200	VACANT	MANAGEMENT SYSTEMS COORDINATOR	12	0.08	\$4,349	\$53,102
4919	VACANT	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$49,254	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.80	\$174,970	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$86,384	
		TOTAL PERSONNEL COSTS			\$261,354	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$12,658	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,658	
<u>TOTAL BUDGET</u>					<u>\$274,012</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3204002 Graduate Program Support-Graduate Online Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1200	VACANT	MANAGEMENT SYSTEMS COORDINATOR	12	0.91	\$48,159	\$53,102
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.91	\$48,159	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,672	
		TOTAL PERSONNEL COSTS			\$69,830	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$290	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$290	
	<u>TOTAL BUDGET</u>				\$70,120	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27606.3200005 Graduate Student Support
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,258	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,258	
	<u>TOTAL BUDGET</u>				\$5,258	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27606.3200506 Assistantship or Fellowship Awards
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$45,000	
		FRINGE BENEFITS			\$1,800	
		TOTAL PERSONNEL COSTS			\$46,800	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,577	
	<u>TOTAL BUDGET</u>				\$88,377	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27607.3200507 PhD in Computing
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$260,000	
		FRINGE BENEFITS			\$10,400	
		TOTAL PERSONNEL COSTS			<u>\$270,400</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$138,591	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$138,591</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$408,991</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27607.3201102 PhD in Computing-Admin
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1266	BAKER BRENDA	PROGRAM COORDINATOR	12	1.00	\$61,922	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$61,922	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,706	
		TOTAL PERSONNEL COSTS			\$87,628	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,658	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,658	
	<u>TOTAL BUDGET</u>				\$109,286	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

HONORS COLLEGE

Honors Honors College

1001.25800.3300001 Honors Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2133	FINSTUEN ANDREW	DEAN/PROFESSOR	12	1.00	\$188,947	
1171	FRENZ ANNAL	DIRECTOR	12	0.90	\$78,340	\$86,611
1211	HUEBSCHMANN KATHRYN	ASSISTANT DIRECTOR	12	0.80	\$55,263	\$68,744
1450	HYER CHRISTOPHER	ASSISTANT DEAN	12	0.81	\$71,994	\$88,358
1831	JONES EMILY	DIRECTOR	12	0.73	\$59,614	\$81,640
4398	RUEDA DAMARIS	DATA AND ADMINISTRATIVE COORD	12	0.91	\$48,815	\$53,643
2060	WOODS SHELTON	ASSOC DEAN/PROFESSOR	12	0.97	\$155,358	\$159,390
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.14	\$658,331	
		IRREGULAR SALARIES			\$51,677	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$219,936	
		TOTAL PERSONNEL COSTS			\$939,944	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$76,859	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$76,859	
	<u>TOTAL BUDGET</u>				<u>\$1,016,803</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

HONORS COLLEGE

PT Faculty Part Time Faculty

1001.25826.3300260 Honors Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$27,356	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,462	
		TOTAL PERSONNEL COSTS			\$29,818	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$29,818	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140001 General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$267,976	
		STUDENT HELP			\$5,891	
		FRINGE BENEFITS			\$24,353	
		TOTAL PERSONNEL COSTS			<u>\$298,220</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$76,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$76,276</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$374,496</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140003 Internship Program
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,500	
		TOTAL PERSONNEL COSTS			\$54,500	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$54,500	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140008 University Foundations
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2779	COOK ELIZABETH	LECTURER	9	1.00	\$54,371	
4117	GANDENBERGER TAMARA	BUSINESS OPERATIONS MANAGER	12	1.00	\$65,770	
2699	HADLEY ERIK	LECTURER	9	1.00	\$55,453	
2718	HEINZMAN GREG	LECTURER	9	1.00	\$53,498	
2698	RECLA MATTHEW	ASSOCIATE DIRECTOR	12	1.00	\$94,307	
1174	REYNOLDS CANDYCE	DIRECTOR	12	1.00	\$134,930	
1373	WINGERT KELLY	ASSOCIATE DIRECTOR	12	1.00	\$80,891	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$539,219	
		IRREGULAR SALARIES			\$136,894	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$213,968	
		TOTAL PERSONNEL COSTS			\$890,081	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$160,894	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$160,894	
	<u>TOTAL BUDGET</u>				<u>\$1,050,976</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93500.5110002 Sabbatical Leaves
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,786	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,181	
		TOTAL PERSONNEL COSTS			\$86,967	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$86,967	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

GENERAL INSTRUCTION

PT Faculty Part Time Faculty

**1001.26926.5140260 UF Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,621	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,116	
		TOTAL PERSONNEL COSTS			<u>\$37,737</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$37,737</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

LIBRARY
LIB Albertsons Library
1001.82600.5230001 General Library
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
144	ALLOWAY KOLBY	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$38,917	
217	AMBROSE HEIDI	LIBRARY ASSISTANT 2	12	1.00	\$35,256	
146	BINEGAR MADISON	LIBRARY ASSISTANT 2	12	1.00	\$37,086	
874	BROWN JODIE	LIBRARY ASSISTANT 3	12	1.00	\$42,723	
188	DAVIS MADELINE	LIBRARY ASSISTANT 1	9	0.75	\$23,275	
128	HAMMOND LINDA	LIBRARY ASSISTANT 2	12	1.00	\$34,736	
696	HUFFSTETLER RITA	LIBRARY ASSISTANT 3	12	1.00	\$43,306	
671	KERSTEN MARY	LIBRARY ASSISTANT 2	12	1.00	\$44,387	
303	NELSON TARA	LIBRARY ASSISTANT 3	12	1.00	\$42,286	
622	SESSLER SARA	LIBRARY ASSISTANT 3	12	1.00	\$43,514	
145	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$37,440	
625	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$46,842	
691	VACANT	LIBRARY ASSISTANT 1	9	0.75	\$22,620	
35	VELICHKO MARIA	LIBRARY ASSISTANT 2	12	1.00	\$37,835	
239	WELKER RACHEL	LIBRARY ASSISTANT 2	12	1.00	\$34,736	
541	WHITWELL ASHLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,944	
EXEMPT ROSTER						
2541	AAGARD MARY	ASSOCIATE PROFESSOR	12	1.00	\$88,026	
4861	ADKINS JOSEPH	LIBRARY ACCESS SERVICE MANAGER	12	1.00	\$54,205	
1928	ALLEN ELIZABETH	APPLICATION ADMINISTRATOR	12	1.00	\$67,309	
2024	ARMSTRONG PATRICIA	ASSC DEAN/ASSC PROF	12	1.00	\$120,557	
4868	ASHCRAFT CALEB	LIBRARY MAKERLAB MANAGER	12	1.00	\$61,110	
1616	BICKNELL-HOLMES TRACY	PROFESSOR/LIBRARIAN	12	0.65	\$73,792	\$113,526
1602	BORGES ELIZABETH	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$57,907	
1601	COLEGROVE PATRICK	DEAN/PROFESSOR	12	1.00	\$203,757	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
3141	CORDELL MATTHEW	LIBRARY CATALOGING SPECIALIST	12	1.00	\$57,450	
1610	CORDOVA SILVA JOSE GUILLERMO	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$78,021	
1605	DAVIS GARAD	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$76,482	
1364	DONAHOO NANCY	SERIALS SECTION MANAGER	12	1.00	\$74,152	
1621	DOTY SHELLY	HEAD OF LIBRARY ACCESS SERV	12	1.00	\$77,064	
1606	DWORAK ELLIE	PROFESSOR/LIBRARIAN	12	1.00	\$91,770	
1623	ENGLISH WILLIAM	HD, LIBRARY CMPTNG & INFO SYS	12	1.00	\$112,923	
4101	FLEEGE ELIZABETH	LIBRARY COLLECTIONS ANALYST	12	1.00	\$54,059	
1929	GRAEFE ALISHA	LIBRARY ARCHIVIST	12	1.00	\$53,498	
1627	GREVATT HEATHER	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$72,155	
2629	HERVOCHON GWYN	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$73,757	
4256	HOLLING KIMBERLY	INSTITUTIONAL REPOSITORY MGR	12	1.00	\$60,902	
4065	HOOYBOER MARLENA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$63,357	
1844	JOHNSON JAQUELINE	SENIOR BUSINESS MANAGER	12	1.00	\$88,899	
4066	KINDELBERGER PAMELA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$63,752	
2617	KURTZ-SHAW GEORGANN	ASST PROF/HD INSTR RSRCH SVCS	12	1.00	\$81,078	
2186	MEREGAGLIA ALESSANDRO	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$69,285	
1622	NUXOLL RITA	LIBRARY CATALOGING SPECIALIST	12	1.00	\$62,608	
1604	OESTREICHER CHERYL	PROF/HEAD SPEC COLLECT	12	1.00	\$95,493	
1600	PAUL YITZHAK	ASSISTANT PROFESSOR/HEAD	12	1.00	\$75,962	
1614	RAMSEY ELIZABETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$74,838	
1037	SCHIRRMACHER KRISTI	LIBRARY SPECIALIST	12	1.00	\$53,456	
1608	TOBIASON ANDERS	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$61,651	
1607	VACANT	FACULTY	12	1.00	\$65,894	
4182	VACANT	MARKETING & COMM SPECIALIST	12	1.00	\$54,246	
1625	VACANT	SYSTEMS ADMINISTRATOR 2	12	1.00	\$72,218	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1624	VACANT	FACULTY	12	1.00	\$74,235	
1599	VACANT	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$46,051	
1172	VACANT	DISCOVERY & CONT RESOURCES MGR	12	1.00	\$76,336	
1603	WATSON ELAINE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$76,690	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		53.15	\$3,477,847	
		IRREGULAR SALARIES			\$46,364	
		STUDENT HELP			\$33,286	
		FRINGE BENEFITS			\$1,423,473	
		TOTAL PERSONNEL COSTS			<u>\$4,980,970</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$386,228	
		CAPITAL			\$28,836	
		LIBRARY ACQUISITIONS			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$415,064</u>	
	<u>TOTAL BUDGET</u>				<u>\$5,396,034</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230007 Library Professional Development and Travel
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$50,000	
	<u>TOTAL BUDGET</u>				\$50,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5232020 Idaho Center for the Book - Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$3,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82601.5230001 General Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$3,194,787	
		TOTAL NON PERSONNEL COSTS			<u>\$3,194,787</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,194,787</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580013 Personnel Related Holding
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$600,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$600,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$600,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600001 Institutional Base Reserve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$472,777	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$472,777</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$472,777</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,842,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,842,585</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,842,585</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600005 Regular Salary & Fringe Savings Offset
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$309,289	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$309,289</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$309,289</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600016 eCampus Central Fund
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,255,149	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,255,149</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,255,149</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600071 Committed Base Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,986,364	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,986,364</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,986,364</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600081 Committed Base Holding-Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,421,270	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,421,270</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,421,270</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600087 Workforce Planning Fund
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$206,702	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$206,702	
	<u>TOTAL BUDGET</u>				\$206,702	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570001 Utilities
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,467,467	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,467,467</u>	
	<u>TOTAL BUDGET</u>				<u>\$4,467,467</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570002 Utilities-Tech Center
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$60,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$60,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570003 Utility Reserves
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$120,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$120,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570004 Energy Management
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$75,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570101 Taco Bell Arena Facility Usage
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$500,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$500,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570104 Tennis Facility Usage
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,666	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$13,666</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$13,666</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5571001 Utility Clearing
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$68,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$68,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5571004 Institutional Insurance
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,500</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

1001.88401.5571004 Institutional Insurance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$563,609	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$563,609</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$563,609</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

1001.88401.5571005 Property Insurance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,008,055	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,008,055</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,008,055</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Lease Campus Leases

1001.88402.5572001 Institutional Leases
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$321,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$321,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$321,500</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

Security Security

1001.88403.5570030 Campus Security Contract
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,500,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,500,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

CENTRALLY MANAGED FUNDS

State Controller State Controller

1001.88404.5570040 State Controller Charges
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$671,440	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$671,440</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$671,440</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

INTERCOLLEGIATE ATHLETICS

ATH Athletics

1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
33	BARRY LEONARD	ANNOUNCER/PROD ASSISTANT	12	1.00	\$36,379	
EXEMPT ROSTER						
3174	BIRD TINA	HEAD COACH, GYMNASTICS	12	1.00	\$96,013	
1744	BLANDING BREELYN	DIR WOMEN'S BB OPERATIONS	12	1.00	\$50,024	
1776	BRITTON JORDAN	BUSINESS MANAGER	12	1.00	\$67,080	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.92	\$61,399	\$67,059
4165	CLARK DANE	ASSISTANT BUSINESS MANAGER	12	1.00	\$51,314	
3127	DOWNS KAILIN	HEAD COACH WOMEN'S GOLF	12	1.00	\$75,005	
1716	GARUS SHAWN	HEAD COACH WOMEN'S VOLLEYBALL	12	1.00	\$140,878	
1721	HARTKE TRAVIS	ASSOC HEAD COACH, TRACK & CC	12	1.00	\$65,437	
1686	HUNTINGTON KACEY	BUDGET ANALYST	12	1.00	\$61,984	
3563	KILE ERIC	DIR STUDENT ATH LEARNING CTR	12	1.00	\$61,859	
4334	KRAUSE HALEIGH	ASSISTANT COACH, GOLF	12	1.00	\$40,019	
4282	LANGLEY BRINDL	DIRECTOR OF OPERATIONS	12	1.00	\$46,051	
4427	LEPORI ALLIE	SPECIAL ASSISTANT	12	1.00	\$56,597	
4903	MAYER MATTHEW	SR ASST ATH DIR OPERATIONS	12	1.00	\$84,614	
3130	MURPHY CANDACE	ASSOCIATE HEAD COACH	12	1.00	\$75,275	
3164	MURPHY PATRICIA	ASSISTANT COACH GYMNASTICS	12	1.00	\$43,368	
1741	NICHOL CHRISTOPHER	ASSISTANT ATHLETIC DIRECTOR	12	1.00	\$66,706	
3177	O'NEAL GAVIN	ASSISTANT COACH TRACK & FIELD	12	1.00	\$55,349	
3176	PETERSON HAYLEY	ASSISTANT COACH VOLLEYBALL	12	1.00	\$52,000	
3129	PETRINO MICHAEL	ASSISTANT COACH WOMEN'S BB	12	1.00	\$99,923	
2226	PRESNELL GORDON	HEAD COACH WOMEN'S BASKETBALL	12	1.00	\$308,110	
3181	RAMIREZ CARIANN	ASSISTANT COACH WOMEN'S BB	12	1.00	\$100,734	
1719	RHYNARD RACHEL	ASST COACH, TRACK & FIELD/CC	12	1.00	\$44,429	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

INTERCOLLEGIATE ATHLETICS

ATH Athletics

1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
3163	ROGHAAR SHERMAN	DIR OF TENNIS, HEAD COACH WMN	12	1.00	\$95,118	
3145	ROSENVALL GABRIEL	ASSOCIATE AD STDNT-ATH DEVELOP	12	1.00	\$104,042	
1723	RUIZ ELIZABETH	ASST COACH/GOALKEEPER SOCCER	12	1.00	\$43,950	
1737	SHULTS JUSTIN	HEAD COACH WOMEN'S SOFTBALL	12	1.00	\$110,011	
1715	SMITH TYLER	DIRECTOR, ATH TRAINING	12	1.00	\$80,371	
1720	SOWER HEATHER	ASSISTANT COACH WOMEN'S BB	12	1.00	\$100,734	
1738	STRUB FRANCIS	ASSISTANT COACH SOFTBALL	12	1.00	\$54,517	
1722	THOMAS JAMES	HEAD COACH WOMEN'S SOCCER	12	1.00	\$115,003	
1717	VAN TOL CHRISTINA	SR ASSC AD INTERNAL/SWA	12	1.00	\$152,630	
1747	WALLJASPER ALLISON	ASSISTANT COACH SOFTBALL	12	1.00	\$65,000	
1696	ZERR MADISON	ASSISTANT COACH SOFTBALL	12	1.00	\$40,019	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		34.92	\$2,801,945	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,029,269	
		TOTAL PERSONNEL COSTS			\$3,831,214	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$3,446,151	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,446,151	
<u>TOTAL BUDGET</u>					<u>\$7,277,365</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COMMUNICATIONS & MARKETING

Comm & Mk Communication & Marketing

1001.91700.5001098 Marketing Initiatives
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$891,646	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$891,646</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$891,646</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COMMUNICATIONS & MARKETING

Comm & Mk Communication & Marketing

1001.91700.5040001 Communications and Marketing
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1064	ARIMITSU HALIE	CREATIVE COORDINATOR	12	0.80	\$45,078	
4283	BARLOW JENNY	SENIOR MANAGER	12	1.00	\$93,122	
1397	BREVIK KRISTEN	MARKETING OPERATIONS COORD	12	1.00	\$61,277	
1312	CALKINS HEATHER	DIR, SPECIAL EVENTS/PROTOCOL	12	1.00	\$93,122	
1225	CROOK MATTHEW	VIDEO SPECIALIST, VIDEO SVCS	12	1.00	\$63,648	
1588	EVANS SEAN	SOCIAL MEDIA PRODUCER	12	1.00	\$59,987	
3083	GRISWOLD LAUREN	ASSC VP COMM/MARKETING	12	1.00	\$272,709	
4128	GROVER PRISCILLA	PHOTOGRAPHY SPECIALIST	12	1.00	\$63,648	
4253	HIGH AMBER	DIGITAL MARKETING MANAGER, SR	12	1.00	\$81,058	
4060	HOTTINGER ANN	GRAPHICS DESIGNER, SR MANAGER	12	1.00	\$69,826	
4337	HOWARD MCKENNA	GRAPHIC DESIGN SPECIALIST	12	0.84	\$45,039	\$53,643
1348	JONES MATTHEW	COMMUNICATIONS SPECIALIST	12	1.00	\$63,357	
3339	KECKLER MELINDA	DIRECTOR OF MARKETING	12	1.00	\$98,758	
1218	KELLY JOHN	MANAGER	12	1.00	\$75,171	
1848	MCBRAYER CRYSTAL	CREATIVE SERVICES DIRECTOR	12	1.00	\$93,122	
1375	MITZEL MIKAYLA	MGR UNIVERSITY SPECIAL EVENTS	12	1.00	\$61,360	
1937	PHILLIPS BRIANNE	RESEARCH COMMUNICATIONS MGR	12	0.88	\$65,709	\$74,298
4118	SHARP MICHAEL	DIRECTOR OF MEDIA RELATIONS	12	1.00	\$102,835	
1168	SQUIRES SHERRY	DEPUTY AVP FOR COMM. MKTG & C	12	1.00	\$121,950	
1651	TEED LUAN	SOCIAL MEDIA PRODUCER	12	1.00	\$54,496	
4928	THOMA GEORGE	COMMUNICATIONS MANAGER	12	1.00	\$74,298	
1485	WEBB ANNA	SR COMMUNICATIONS SPECIALIST	12	1.00	\$70,179	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COMMUNICATIONS & MARKETING

Comm & Mk Communication & Marketing

1001.91700.5040001 Communications and Marketing
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.52	\$1,829,747	
		IRREGULAR SALARIES			\$14,040	
		STUDENT HELP			\$1,632	
		FRINGE BENEFITS			\$659,205	
		TOTAL PERSONNEL COSTS			<u>\$2,504,624</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$188,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$188,159</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,692,783</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COMMUNICATIONS & MARKETING

Comm & Mk Communication & Marketing

1001.91700.5040005 Communications & Marketing Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,250	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,250	
	<u>TOTAL BUDGET</u>				\$9,250	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

COMMUNICATIONS & MARKETING

Comm & Mk Communication & Marketing

1001.91710.5040710 Commencement
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,000	
		FRINGE BENEFITS			\$240	
		TOTAL PERSONNEL COSTS			\$6,240	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$184,009	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$184,009	
	<u>TOTAL BUDGET</u>				<u>\$190,249</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

HUMAN RESOURCE SERVICES

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
858	ALLEN SAMANTHA	HUMAN RESOURCE ASSOCIATE	12	1.00	\$45,718	
544	COOPER RACHEL	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$44,803	
236	EAKIN DAVID	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$49,358	
552	ESTRADA MICHELLE	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$46,800	
543	GEPHART WOODROW	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$45,573	
371	GODOY NOHEMI	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$46,758	
824	HEMPHILL ELIZABETH	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$49,733	
464	KUCHENBECKER KAMERON	TECHNICAL RECORDS SPECIALIST 3	12	0.11	\$5,373	\$46,966
235	MATHEU OLIVIA	HUMAN RESOURCE ASSOCIATE	12	1.00	\$40,331	
601	MORTENSEN MIRANDA	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$46,883	
358	NICHOLS KENDALL	PROGRAM INFORMATION COORD	12	1.00	\$46,114	
153	ROSENBERG NICHOLAS	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$46,051	
EXEMPT ROSTER						
1876	BARNES HANNAH	DATA ANALYST SR	12	1.00	\$76,232	
1055	BRADY WILLIAM	CHIEF HUMAN RESOURCES OFFICER	12	1.00	\$284,274	
4876	BURTON ANDREA	TALENT ACQUISITION SPECIALIST	12	1.00	\$59,550	
1825	CUNEO ADAM	RECRUITER	12	1.00	\$68,952	
4874	DELGADO VANESSA	EMPLOYEE RELATIONS SPECIALIST	12	1.00	\$54,205	
1401	DIEHL MELINDA	COMPENSATION ANALYST	12	1.00	\$74,443	
4377	DREW KAREN	ASSISTANT DIRECTOR	12	1.00	\$72,238	
1116	FISCHER RACHEL	ORG DEVELOPMENT/TRAINING SPEC	12	1.00	\$56,014	
3076	FITZPATRICK AUBRI	EXECUTIVE ASSISTANT	12	1.00	\$83,970	
4860	FLORES JAKOB	TALENT ACQUISITION ASSOCIATE	12	1.00	\$50,669	
1048	GARCIA CECILIA	ASSOCIATE DIRECTOR	12	0.12	\$10,278	\$82,555
1278	GARCIA DOUGLAS	COMPENSATION ANALYST	12	1.00	\$73,570	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

HUMAN RESOURCE SERVICES

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1244	HADLEY REX	HR PROGRAMS/PROJECTS COORD	12	1.00	\$59,758	
1856	HALL KIMBERLEE	EMPLOYEE RELATIONS MANAGER	12	1.00	\$92,872	
4376	LEPIANE JORDAN	SENIOR DIRECTOR	12	1.00	\$105,456	
4857	LLOYD LAUREN	TALENT ACQUISITION ASSOCIATE	12	1.00	\$47,382	
1881	MASTALIC ADNAN	TALENT ACQUISITION SPECIALIST	12	1.00	\$53,539	
4883	MATHESON CARRIE	PAYROLL PROGRAMS/PROJECT COORD	12	1.00	\$50,066	
4848	MCCALL TASHUA	PAYROLL ACCOUNTANT	12	1.00	\$60,632	
1789	MICK CAMILE	RETIREMENT SPECIALIST SENIOR	12	1.00	\$65,624	
1791	MILLER CATHERINE	ACCOUNTANT	12	1.00	\$63,482	
1100	PACHOLKE COURTNEY	HR PROGRAMS/PROJECTS COORD	12	1.00	\$49,837	
3428	PIDJEON CRYSTAL	SENIOR DIRECTOR	12	1.00	\$105,456	
1097	QUATRARO KEITH	TRAINING SPECIALIST SR	12	1.00	\$68,037	
1028	RAY BRIAN	DEPUTY CHRO	12	1.00	\$150,010	
1234	RITCHIE BREACH STEPHANIE	FACULTY EMPL RELATIONS SPEC SR	12	1.00	\$91,936	
4882	ROOSSEN JULIE	HR PROGRAMS/PROJECTS COORD	12	1.00	\$55,578	
1059	SILVA DAVID	GRAPHIC DESIGNER ASSOCIATE	12	1.00	\$47,549	
1830	SPITTLE KIP	ORG DEVELOP & TRAINING MANAGER	12	1.00	\$89,544	
1109	STEPEK AGNIESZKA	DEPUTY CHRO	12	1.00	\$153,858	
4067	STODDARD IZANNA	WORKFORCE EQUITY COORDINATOR	12	1.00	\$54,434	
1963	STOYANOVA MARUSYA	FMLA/ADA SPECIALIST	12	1.00	\$61,963	
1208	URIA CHRISTINE	HR WELCOME TEAM OPERATIONS MGR	12	1.00	\$88,795	
4076	VACANT	ASSISTANT DIRECTOR	12	1.00	\$70,054	
4378	VACANT	DATA ANALYST SR	12	1.00	\$73,507	
1875	WALKER REGAN	SENIOR ACCOUNTANT	12	1.00	\$82,950	
3999	WIDMAN TIFFANY	EMPLOYEE RELATIONS SPEC, SR	12	0.23	\$18,927	\$80,850

BOISE STATE UNIVERSITY

2024-2025 BUDGET

HUMAN RESOURCE SERVICES

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		46.47	\$3,339,136	
		IRREGULAR SALARIES			\$35,021	
		STUDENT HELP			\$13,700	
		FRINGE BENEFITS			\$1,298,791	
		TOTAL PERSONNEL COSTS			<u>\$4,686,648</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$263,240	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$263,240</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,949,888</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

HUMAN RESOURCE SERVICES

HR Human Resources

1001.90600.5490004 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$120,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$120,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

HUMAN RESOURCE SERVICES

HR Human Resources

1001.90600.5490011 HR Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$69,275	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$69,275</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$69,275</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000001 President
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1783	ANDERSON ERIKA	CHIEF OF STAFF	12	1.00	\$165,693	
1183	MASLAKOW SARAH	EXECUTIVE ASSISTANT TO PRES	12	1.00	\$95,971	
1496	SUNDQUIST ROBERT	EXECUTIVE STAFF SPECIALIST	12	1.00	\$66,331	
1101	TROMP MARLENE	PRESIDENT OF THE UNIV	12	1.00	\$473,429	
1898	VACANT	FINANCIAL SPECIALIST	12	1.00	\$66,352	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$867,776	
		IRREGULAR SALARIES			\$33,058	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$246,043	
		TOTAL PERSONNEL COSTS			<u>\$1,146,877</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,110	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$80,110</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,226,987</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000003 President-Assoc & Accred Fees
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$125,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$125,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$125,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000005 President Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,281	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,281</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,281</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000012 Faculty Athletic Rep
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,080	
		TOTAL PERSONNEL COSTS			\$13,080	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$44,738	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$44,738	
	<u>TOTAL BUDGET</u>				<u>\$57,818</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90200.5010002 Government Relations
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1110	VACANT	DIR, GOVERNMENT RELATIONS	12	1.00	\$148,491	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$148,491	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,470	
		TOTAL PERSONNEL COSTS			\$191,962	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$201,962	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
A&AE A&AE
1001.93300.5180001 A&AE Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
703	MOAK SHAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,549	
EXEMPT ROSTER						
1433	BAIZA TOMAS	DIR ADVISING/ACAD ENHANCEMENT	12	1.00	\$121,909	
1921	CASSIDY LINDSEY	ASSISTANT DIRECTOR	12	1.00	\$72,779	
1919	GADDIE ALIZABETH	ASSOCIATE DIRECTOR	12	1.00	\$85,946	
1384	PALUZZI MARIA	COORDINATOR	12	1.00	\$59,675	
1923	RIBEIRO BREANNA	ACADEMIC ADVISOR	12	1.00	\$54,142	
1949	ROHMILLER DEBOLT CHELSEE	ACADEMIC ADVISOR	12	1.00	\$61,922	
1895	SCHMASOW MATTHEW	ASSOCIATE DIRECTOR	12	1.00	\$84,822	
1954	SQUIRES TIMOTHY	BUSINESS OPERATIONS MANAGER	12	1.00	\$66,310	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$655,054	
		IRREGULAR SALARIES			\$4,619	
		STUDENT HELP			\$17,813	
		FRINGE BENEFITS			\$253,078	
		TOTAL PERSONNEL COSTS			\$930,565	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$54,899	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$54,899	
	<u>TOTAL BUDGET</u>				\$985,464	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180003 A&AE Tutorial Service
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4363	WILCOX CARISSA	ACADEMIC SUPPORT COORDINATOR	12	0.75	\$40,622	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$40,622	
		IRREGULAR SALARIES			\$1,062	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,431	
		TOTAL PERSONNEL COSTS			\$63,115	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$63,115	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180004 University Advising Network
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,616	
		FRINGE BENEFITS			\$105	
		TOTAL PERSONNEL COSTS			<u>\$2,721</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,550</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,270</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

A&AE A&AE

1001.93300.5180006 Complete College Idaho-Tutoring
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1684	ARTZ BRITTANY	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$61,589	
4248	HAUGER ASHLEY	ACADEMIC ADVISOR	12	1.00	\$47,195	
4061	VACANT	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$47,195	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$155,979	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$219,787	
		FRINGE BENEFITS			\$79,798	
		TOTAL PERSONNEL COSTS			\$455,565	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$455,565	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

CTL Center Teaching & Learning

1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
182	MAIELLO ANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,490	
EXEMPT ROSTER						
1222	BOSE DEVSHIKHA	EDUCATIONAL DEV SPECIALIST, SR	12	1.00	\$75,192	
3193	BRASCIA KARA	DIRECTOR SERVICE LEARNING	12	1.00	\$92,477	
1693	EARL BRITTNEE	PROGRAM COORDINATOR	11	1.00	\$59,363	
3314	FOCARILE TERESA	ASSOCIATE DIRECTOR	12	1.00	\$97,552	
1224	FRARY MEGAN	SR EDUCATIONAL DEV CONSULTANT	10	0.80	\$53,248	
4291	LAUSCH SARAH	EDUCATIONAL DEV SPECIALIST	12	1.00	\$61,485	
3211	MCGEE CASEY	EDUCATIONAL DEV SPECIALIST	12	1.00	\$60,882	
4204	NAVA CHRISTINA	EDUCATIONAL DEV SPECIALIST	12	1.00	\$60,882	
1126	RAUSCH ERIN	EDUCATIONAL DEV SPECIALIST	12	1.00	\$65,811	
1415	SANFORD DANIEL	DIRECTOR	12	1.00	\$154,336	
1115	VACANT	ASSOCIATE DIRECTOR	12	1.00	\$113,672	
1666	WELCH TIMOTHY	OPERATIONS MANAGER	12	1.00	\$64,584	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

CTL Center Teaching & Learning

1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.80	\$1,004,973	
		IRREGULAR SALARIES			\$11,124	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$377,531	
		TOTAL PERSONNEL COSTS			<u>\$1,413,628</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$156,883	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$156,883</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,570,511</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 CTL Center Teaching & Learning
 1001.93600.5210505 Graduate Assist. Payroll Funds
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$20,134	
		FRINGE BENEFITS			\$805	
		TOTAL PERSONNEL COSTS			\$20,939	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,718	
	<u>TOTAL BUDGET</u>				\$48,658	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

Global Ed Global Education

1001.93501.5110066 Center for Global Education
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4407	BALL WENDY	BUSINESS OPERATIONS COORD	12	1.00	\$53,643	
3508	BRUCE GONZALO	ASSISTANT PROVOST	12	1.00	\$160,389	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$214,032	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,464	
		FRINGE BENEFITS			\$70,138	
		TOTAL PERSONNEL COSTS			<u>\$289,634</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$36,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$36,431</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$326,065</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 Global Ed Global Education
 1001.93501.5110077 Immigration Staff
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1590	PRINCE JENNIFER	DIRECTOR	12	0.75	\$66,284	
1927	RANDALL TIMOTHY	INT'L STUDENT SVCS COORD	12	1.00	\$56,264	
1617	WRIGHT AMY	COORDINATOR	12	1.00	\$57,408	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.75	\$179,956	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$75,927	
		TOTAL PERSONNEL COSTS			\$255,883	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$255,883	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

Global Ed Global Education

1001.93531.5110036 International Admissions
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3098	ILUNGA LIFE	INTERNATIONAL ENROLL COUNSELOR	12	0.75	\$38,236	\$50,981
1526	STELBOTSKY BRIAN	DIRECTOR	12	1.00	\$78,437	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.75	\$116,672	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,691	
		TOTAL PERSONNEL COSTS			<u>\$163,364</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$163,364</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

Global Ed Global Education

1001.93800.5200015 Intl. Learning Opportunities
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1434	HENKE CORRINE	SENIOR DIRECTOR	12	1.00	\$101,192	
1327	TAIN AMI	PROGRAM COORDINATOR	12	1.00	\$56,056	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$157,248	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$58,267	
		TOTAL PERSONNEL COSTS			\$215,515	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,987	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,987	
	<u>TOTAL BUDGET</u>				\$223,502	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

Inst Rsrch Institutional Research

1001.90700.5160001 Institutional Effectiveness
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
310	PLASCENCIA MARTHA	MANAGEMENT ASSISTANT	12	1.00	\$60,923	
EXEMPT ROSTER						
1959	BEAVER-NELSON JESSICA	SENIOR INST RESEARCH ANALYST	12	1.00	\$92,602	
1201	ELLERTSON SHARI	SENIOR EXECUTIVE DIRECTOR	12	1.00	\$179,858	
1892	KRAFT NICOLE	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$75,670	
1199	ODOM LESLIE	ASSOCIATE EXECUTIVE DIRECTOR	12	1.00	\$132,350	
1969	TEGEN MYESHA	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$75,670	
1230	WEAVER DAVID	SENIOR INST RESEARCH ANALYST	12	1.00	\$97,302	
1998	WHITE ERIC	ASSISTANT DIRECTOR	12	1.00	\$106,954	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		8.00	\$821,330	
		IRREGULAR SALARIES			\$15,382	
		STUDENT HELP			\$3,169	
		FRINGE BENEFITS			\$274,730	
		TOTAL PERSONNEL COSTS			\$1,114,611	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$24,488	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,488	
<u>TOTAL BUDGET</u>					<u>\$1,139,099</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 Inst Rsrch Institutional Research
 1001.90700.5160004 IE Program Assessment
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$28,400	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,556	
		TOTAL PERSONNEL COSTS			\$30,956	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,900	
	<u>TOTAL BUDGET</u>				<u>\$41,856</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 LIB Albertsons Library
 1001.82600.5230003 Library Perm Salary Savings
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,778	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$62,778	
	<u>TOTAL BUDGET</u>				<u>\$62,778</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.26900.5140010 Faculty Increases & Awards
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$210,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,900	
		TOTAL PERSONNEL COSTS			<u>\$228,900</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$228,900</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.26900.5145100 Permanent Reallocation
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$184,998	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$184,998</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$184,998</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST

Prov Direct Provost Direct

1001.93500.5110001 Provost & Vice President For A
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
382	MURPHY LISA	FINANCIAL TECHNICIAN	12	0.50	\$21,403	
390	VALDISIMO EDSON	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,139	
EXEMPT ROSTER						
1102	BUCKWALTER JOHN	PROVOST/VP ACAD AFFAIRS/PROF	12	1.00	\$365,789	
1492	DEBOER KRISTEN	EXECUTIVE ASSISTANT	12	1.00	\$98,883	
1122	HANSEN KAREN	SR COORD ACAD AFFAIRS OPS	12	1.00	\$96,408	
1203	HANSEN ZEYNEP	VICE PROVOST ACAD PLAN/PROF	12	1.00	\$219,669	
1891	JAYNE JENNIFER	COORD ACAD PLANNING PROJECT	12	1.00	\$67,662	
1363	KELLY SPENCER	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$68,952	
4890	MILLER MELISSA	DATA ANALYST	12	1.00	\$74,214	
1432	PAYNE MICHELLE	VICE PROVOST/PROF	12	1.00	\$173,139	
1926	RUST SAGE	PROJECT COORDINATOR	12	1.00	\$67,558	
1412	SHADLE SUSAN	VICE PROVOST, ACADEMIC AFFAIRS	12	1.00	\$194,501	
1113	YOUNG MEGAN	COMMUNICATION SPECIALIST	12	1.00	\$54,205	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110001 Provost & Vice President For A
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.50	\$1,545,523	
		IRREGULAR SALARIES			\$29,075	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$489,481	
		TOTAL PERSONNEL COSTS			<u>\$2,064,079</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$169,275	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$169,275</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,233,354</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110008 Program Review/Accreditation
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,000</u></u>	

**BOISE STATE UNIVERSITY
2024-2025 BUDGET**

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110015 Provost Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$318,972	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$318,972</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$318,972</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5111025 Academic Leadership Faculty Affairs
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$5,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930003 Vice Pres for Research-Admin
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2180	BROWN ROGER	DIR ECON DEV AND COMM RELATION	12	1.00	\$153,462	
1143	DAIGNEAU MEGAN	BUSINESS OPERATIONS MGR, SR	12	1.00	\$83,158	
1106	GLENN NANCY	VP RESEARCH/PROFESSOR	12	1.00	\$319,114	
2642	SWANSON STEVE	DISTINGUISHED ED IN RESIDENCE	12	0.39	\$84,611	\$216,008
4075	VASKO EDWARD	DIR, INST FOR PERV CYBERSEC	12	1.00	\$154,482	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.39	\$794,827	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$220,191	
		TOTAL PERSONNEL COSTS			\$1,015,017	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$43,252	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$43,252	
	<u>TOTAL BUDGET</u>				<u>\$1,058,269</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930005 Compliance
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1780	KEHE KEVIN	ASSOCIATE DIRECTOR	12	1.00	\$123,178	
1461	LUNDGREN MATTHEW	DIRECTOR RESEARCH COMPLIANCE	12	1.00	\$141,378	
1966	MONTGOMERY BEVERLY	ANIMAL RESEARCH COORDINATOR SR	12	0.84	\$56,942	\$67,766
3543	PENNEY LAURA	RESEARCH COMPLIANCE COORD	12	1.00	\$58,614	
4915	VACANT	RESEARCH COMPLIANCE COORD	12	1.00	\$59,010	
4074	VACANT	RESEARCH COMPLIANCE COORD	12	1.00	\$60,611	
1279	WINKLE NANCY	ASSISTANT DIRECTOR	12	1.00	\$84,302	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.84	\$584,035	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$208,768	
		TOTAL PERSONNEL COSTS			\$792,802	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,487	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,487	
	<u>TOTAL BUDGET</u>				\$820,289	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930019 SA-Energy Efficiency Research
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1982	GABEL TRAVIS	MICROFAB LAB TECH SUPPORT ENG	12	0.25	\$22,012	\$88,046
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.25	\$22,012	
		IRREGULAR SALARIES			\$229	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,399	
		TOTAL PERSONNEL COSTS			\$29,640	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,025	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,025	
	<u>TOTAL BUDGET</u>				\$30,665	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930046 DRED Permanent Salary Savings
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,248	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,248</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,248</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930708 Office of Technology Transfer
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1910	ADKINS BRETT	DIRECTOR/TECH TRANSFER OFFICER	12	1.00	\$147,971	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$147,971	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,364	
		TOTAL PERSONNEL COSTS			\$191,335	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,302	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$46,302	
	<u>TOTAL BUDGET</u>				\$237,637	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67602.5930505 Energy Policy Institute GA
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		TOTAL PERSONNEL COSTS			\$26,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,718	
	<u>TOTAL BUDGET</u>				\$53,718	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1635	AZAR-FARR ARIANA	GRANTS & CONTRACT OFFICER 2	12	1.00	\$69,118	
1613	CALLEN JUSTINE	GRANTS & CONTRACT OFFICER 2	12	1.00	\$70,658	
1491	CHRISTIANSSEN ELLA	ASSISTANT DIRECTOR	12	1.00	\$111,259	
1480	DENINNO DEBRA	GRANTS & CONTRACT OFFICER 1	12	1.00	\$72,134	
1139	ENGBRITSON ANGELA	SPONSORED PROJECT ADMIN SR	12	0.34	\$23,658	\$68,952
2171	ESBENSEN JESSICA	RESEARCH ADMINISTRATOR, SR	12	1.00	\$76,773	
3074	FOXWORTHY JESSICA	SPONSORED PROJECTS ADMIN	12	1.00	\$63,045	
1245	GREENLEE CARA	DIRECTOR	12	1.00	\$134,118	
1424	KEEN ERIN	RESEARCH ADMINISTRATOR, SR	12	0.90	\$64,480	\$71,531
1824	LIND SAMANTHA	SPONSORED PROJECT ADMIN SR	12	1.00	\$71,822	
1442	LITTAU RACHELLE	RESEARCH ADMINISTRATOR	12	1.00	\$60,320	
3573	MALAN DIANA	SPONSORED PROJECTS ADMIN	12	1.00	\$58,802	
1685	MIDDLETON KIERSTEN	RESEARCH ADMINISTRATOR, ASSOC	12	0.94	\$50,226	\$53,477
3029	NEWLAND CORRIE	COST ACCOUNTANT, SR	12	1.00	\$72,280	
1648	RYALLS LINDA	BUSINESS OPERATIONS MANAGER	12	1.00	\$78,042	
1304	VACANT	ASSIST GRANTS/CONTRACT OFFICER	12	1.00	\$64,979	
3612	VACANT	SPONSORED PROJECTS ADMIN	12	1.00	\$65,645	
4387	VALDIVIA JIMENEZ NORMA	SPONSORED PROJECT ADMIN SR	12	1.00	\$65,520	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.18	\$1,272,879	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,530	
		FRINGE BENEFITS			\$484,684	
		TOTAL PERSONNEL COSTS			<u>\$1,760,093</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$23,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,783,493</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67604.5930133 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2213	SMITH MATT	AVP, RESEARCH ENTERPRISE SERVI	12	1.00	\$170,872	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$170,872	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$48,063	
		TOTAL PERSONNEL COSTS			\$218,935	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,085	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,085	
	<u>TOTAL BUDGET</u>				\$223,020	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67604.5930134 Research Administration Systems and Analytics
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1160	NOTEBOOM KRISTINE	SENIOR MANAGER	12	1.00	\$95,534	
1112	O'DONNELL PATRICK	DATA RESEARCH ANALYST, SR	12	1.00	\$79,144	
1455	RAYBORN ANDREA	SENIOR SYSTEMS ANALYST	12	1.00	\$82,950	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$257,629	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$91,865	
		TOTAL PERSONNEL COSTS			\$349,494	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,828	
	<u>TOTAL BUDGET</u>				\$379,322	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67611.5930047 CRCA Operations
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1369	DRENNEN ANNA	DIRECTOR	12	1.00	\$118,643	
1023	ELLIS MARNEY	RESEARCH DEVELOP STRATEGIST	12	0.07	\$5,139	\$70,013
1374	GREK MICHELLE	PROJECT COORDINATOR	12	1.00	\$75,109	
4406	JOHNSON EZRA	PROJECT COORDINATOR	12	1.00	\$55,078	
2311	LAROSA JANA	ASST VP, RESEARCH DEVELOPMENT	12	1.00	\$147,410	
1062	MAGUIRE KAITLIN	RESEARCH DEVELOP STRATEGIST	12	1.00	\$88,691	
1351	WATSON CHAD	RESEARCH DEVELOPMENT DIRECTOR	12	1.00	\$118,643	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.07	\$608,713	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$203,862	
		TOTAL PERSONNEL COSTS			\$812,576	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$58,456	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$58,456	
	<u>TOTAL BUDGET</u>				<u>\$871,031</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.2766005 CAES Research and Program Development Support
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2572	EIXENBERGER JOSHUA	ASSISTANT RESEARCH PROFESSOR	9	1.00	\$89,731	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$89,731	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,842	
		TOTAL PERSONNEL COSTS			\$119,573	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,795	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$39,795	
	<u>TOTAL BUDGET</u>				\$159,368	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67700.2780001 SA-CAES Collaboration/Administration
41 DEPARTMENTAL RESEARCH**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2502	ESTRADA DAVID	PROFESSOR AND ASC DIR OF CAES	12	0.07	\$16,279	\$222,997
3360	FALER LEISA	BUSINESS OPERATIONS MGR, SR	12	1.00	\$77,043	
4081	MORAN STEPHANIE	RESEARCH ADMINISTRATOR	12	1.00	\$66,394	
2827	VACANT	FACULTY	12	0.68	\$134,733	\$199,014
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.75	\$294,448	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$95,956	
		TOTAL PERSONNEL COSTS			\$390,405	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$25,396	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,396	
<u>TOTAL BUDGET</u>					\$415,800	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930012 SA-EPI/CAES Appropriation
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	PROF/DIR EPI/ASC DIR, CAES	12	1.00	\$174,658	
1138	KOERNER CASSANDRA	ASST DIR OF RESEARCH AND DEV	12	1.00	\$83,720	
4914	PLACIDO JACOB	RESEARCH ADMIN BUSINESS MGR	12	0.90	\$65,239	\$72,488
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.90	\$323,617	
		IRREGULAR SALARIES			\$7,706	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$104,800	
		TOTAL PERSONNEL COSTS			\$436,123	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,760	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,760	
	<u>TOTAL BUDGET</u>				\$441,883	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930021 SA-CAES MaCS
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2479	WU YAQIAO	RESEARCH PROFESSOR	12	0.10	\$16,888	\$168,875
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.10	\$16,888	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,527	
		TOTAL PERSONNEL COSTS			\$21,415	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$26,415	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930022 SA-CAES Salary Savings
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$152,084	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$152,084	
	<u>TOTAL BUDGET</u>				\$152,084	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Admissions Admissions

**1001.85300.5730001 Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
190	DILL ERIKA	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$49,691	
846	HAGEN SIDNEY	CUSTOMER SERVICE REP 1	12	1.00	\$30,576	
42	HOGLUND MARY	PROGRAM INFORMATION COORD	12	1.00	\$48,568	
179	HUNDT BROOKLYN	CUSTOMER SERVICE REP 2	12	1.00	\$33,197	
100	SCHULZE DOUGLAS	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$43,659	
36	TORGERSON SARAH	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$35,256	
126	WHITTED STEPHANIE	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$35,256	
883	WILKINSON LAZARA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$43,950	
EXEMPT ROSTER						
1533	BRUECK SCOTT	ASSOCIATE DIRECTOR ADMISSIONS	12	0.90	\$81,095	\$90,106
1531	BUSTAMANTE JEANNE	ASSISTANT DIRECTOR OF SYSTEMS	12	1.00	\$72,155	
4886	GADLEY DONYA	REGIONAL ADMISSIONS COUNSELOR	12	1.00	\$52,666	
1325	HERNANDEZ EVELYN	SR TRANS ENROLLMENT COUNSELOR	12	1.00	\$58,344	
4927	JENKINS KELLY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$55,869	
1509	JOHNSON KAILEY	ADMISSIONS COUNSELOR	12	1.00	\$48,090	
4885	MALLARD BAILEY	REGIONAL ADMISSIONS COUNSELOR	12	1.00	\$49,629	
4332	MILANOWSKI KYLE	ADMISSIONS SPECIALIST	12	1.00	\$56,326	
1962	MOORE AUSTIN	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$56,098	
1513	OROZCO ANDREA	ASSISTANT DIRECTOR	12	1.00	\$66,435	
1961	OROZCO SERGIO	ADMISSIONS COUNSELOR	12	1.00	\$49,338	
1552	PETERSON PAIGE	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$59,509	
1377	PRICHARD ABBY	ADMISSIONS COUNSELOR	12	1.00	\$49,837	
4184	SALAS MARTHA	BUSINESS OPERATIONS COORD	12	1.00	\$53,872	
1553	SANDQUIST OLIVIA	ASST DIR OF RECRUITMENT/EVENTS	12	1.00	\$69,493	
1540	SILVA RAMON	DIRECTOR OF RECRUITMENT	12	1.00	\$95,077	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
 Admissions Admissions
 1001.85300.5730001 Admissions
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4032	SIMICICH EMILEE	TRANSFER ADMISSION COUNSELOR	12	1.00	\$48,838	
1519	TALBERT KELLY	EXECUTIVE DIRECTOR	12	1.00	\$126,589	
1960	VACANT	BUSINESS ANALYST	12	1.00	\$49,462	
1544	WETHERWAX EMILY	ADMISSIONS COUNSELOR	12	1.00	\$48,838	
1157	WINTERMOTE ALLYANNA	SR ADMISSIONS CSLR & COMM COOR	12	1.00	\$60,050	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		28.90	\$1,627,762	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$713,303	
		TOTAL PERSONNEL COSTS			\$2,341,065	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$149,919	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$149,919	
	<u>TOTAL BUDGET</u>				<u>\$2,490,984</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
 Dean of Std Dean of Students
 1001.85201.5720004 Dean of Students
 08 **STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
159	HOOK KRISTY	PROGRAM INFORMATION COORD	12	1.00	\$54,600	
453	MCCOLLEY ANDREW	TECHNICAL RECORDS SPECIALIST 2	12	0.92	\$41,372	\$45,053
EXEMPT ROSTER						
3137	HAWBAKER JOHN	DIRECTOR VETERAN SERVICES PRGM	12	1.00	\$73,278	
1833	LAW KATHLEEN	ASSISTANT DEAN OF STUDENTS	12	0.80	\$51,484	\$64,355
1950	NEIGHBORS STEPHANIE	BUSINESS MANAGER	12	1.00	\$56,930	
1563	OE LAUREN	ASSOCIATE DEAN OF STUDENTS	12	0.91	\$91,313	\$100,443
3501	SCHMITT ANNA	ASSOCIATE DEAN OF STUDENTS	12	1.00	\$80,891	
1839	WUTHRICH CHRISTIAN	ASSC VP STUDENT AFFAIRS	12	1.00	\$213,304	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.63	\$663,172	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$236,314	
		TOTAL PERSONNEL COSTS			\$899,486	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$899,486	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820001 Educational Access Center (EAC)
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4296	CUNNINGHAM TYLER	BUSINESS OPERATIONS COORD	12	0.50	\$26,957	\$53,914
1500	DAVISON NATALIE	ACCESSIBILITY COORDINATOR	12	1.00	\$61,734	
1525	GONZALEZ ALLISON	DIRECTOR EDUCATIONAL ACCESS CT	12	0.50	\$40,238	\$80,475
1156	GORMAN JULIA	ASSISTANT DIRECTOR	12	1.00	\$74,090	
1053	HIGGINS MEREDITH	CASE MANAGER	12	0.50	\$26,749	\$53,498
1630	KOHLER HOLLY	INTERPRETER/ACCESSIBILITY SPEC	11	1.00	\$52,832	
1517	TAYLOR ELYSE	ACCESSIBILITY COORDINATOR, SR	12	1.00	\$60,091	
1514	TURNER DESTINY	ACCESSIBILITY COORDINATOR	12	1.00	\$51,459	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.50	\$394,150	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$165,380	
		TOTAL PERSONNEL COSTS			\$559,529	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,317	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,317	
	<u>TOTAL BUDGET</u>				\$566,846	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820002 Educational Access Center Accommodations
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$1,545	
		FRINGE BENEFITS			\$170	
		TOTAL PERSONNEL COSTS			\$2,915	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$63,339	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$63,339	
	<u>TOTAL BUDGET</u>				\$66,254	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
 Enrollment Enrollment
 1001.86400.5800001 Enrollment Services
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3039	BOLEK JACOB	RESEARCH ANALYST	12	1.00	\$64,189	
1505	COLLINS KRISTINE	ASSOCIATE VICE PRESIDENT	12	1.00	\$211,619	
1241	HENDERSON NANCY	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$71,219	
2710	REHDER RENEE	SR ASSC DIR ENROLLMENT SVCS	12	1.00	\$97,968	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$444,995	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$143,313	
		TOTAL PERSONNEL COSTS			\$588,308	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$588,308	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85700.5020001 25% State Match-Fed Fin Aid
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$427,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$427,159</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$427,159</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

**1001.85700.5760001 Fin Aid and Scholarships Admin
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
851	CAPEN CIARRA	CUSTOMER SERVICE REP 2	12	1.00	\$36,754	
363	HAUGEN JULIA	CUSTOMER SERVICE REP 2	12	1.00	\$34,736	
337	JONES EVA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,227	
498	JOSSIS KELLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$47,986	
163	KELLY JUSTIN	FINANCIAL AID SPECIALIST	12	1.00	\$46,114	
678	LUBLIN DIANA	FINANCIAL TECHNICIAN SENIOR	12	1.00	\$40,664	
133	VACANT	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,832	
486	VACANT	CUSTOMER SERVICE REP 2	12	1.00	\$33,634	
98	VIALPANDO SKYE	TECHNICAL RECORDS SPECIALIST 2	12	0.52	\$21,043	\$40,789
425	WALBRIDGE BRITTNEY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,789	
EXEMPT ROSTER						
1549	CHADD AARON	BUSINESS ANALYST 2	12	1.00	\$55,619	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.08	\$5,660	\$67,059
1512	CHRISTIANSON KELLEY	DIR FIN AID/SCHOLARSHIPS	12	1.00	\$124,530	
1511	CONNOLLEY ASHLEY	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$47,528	
1542	CURTIS KARI	FINANCIAL AID COUNSELOR	12	1.00	\$47,528	
1167	DELONG REBECCA	ASSISTANT DIRECTOR	12	1.00	\$60,715	
4145	DUFFY BETH	BUSINESS OPERATIONS COORD	12	1.00	\$50,877	
1555	HUERTA ALEJANDRO	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$47,382	
3572	HUGHES CHRISTINE	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$47,382	
4926	KUZMACK ALEC	BUSINESS ANALYST 2	12	1.00	\$52,936	
1529	LARSON BENNETT	BUSINESS ANALYST	12	1.00	\$46,467	
1545	MARTINDALE LORI	SENIOR ACCOUNTANT	12	0.75	\$54,210	
1541	MOORE DEREK	ASSOC DIR, CLIENT SERV	12	1.00	\$74,797	
1564	OAKLEY DOMINIQUE	BUSINESS ANALYST	12	1.00	\$58,635	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85700.5760001 Fin Aid and Scholarships Admin
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1150	RAYA BETHANY	SCHOLARSHIP SPECIALIST	12	1.00	\$49,629	
1504	ROHNERT MARY	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$47,320	
1518	STEPHENS GABRIEL	ASSOCIATE DIRECTOR	12	1.00	\$82,160	
1228	TOLMAN KATELYN	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$47,382	
4898	ZALAZAR YAZMIN	ASSOC DIR, SCHOLARSHIP/ATH AID	12	1.00	\$79,144	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		27.35	\$1,461,679	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$663,016	
		TOTAL PERSONNEL COSTS			\$2,124,695	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$54,350	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$54,350	
	<u>TOTAL BUDGET</u>				<u>\$2,179,045</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85701.5760005 Institutional Work-Study
 13 SCHOLARSHIPS

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$4,000	
		FRINGE BENEFITS			\$160	
		TOTAL PERSONNEL COSTS			\$4,160	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$4,160	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85702.5761025 Scholarships-Finance Transfers
 13 SCHOLARSHIPS

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,995,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,995,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,995,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
317	AMES RHOSAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$46,675	
194	BAKER ALEESA	TECHNICAL RECORDS SPECIALIST 1	12	0.12	\$4,358	\$37,502
460	COULTER KATHERINE	PROGRAM INFORMATION COORD	12	1.00	\$44,803	
646	DUKE RILEY	PROGRAM INFORMATION COORD	12	1.00	\$43,680	
82	FIDERLICK GRACE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$45,053	
881	GONZALEZ GERARDO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$43,846	
369	HALL LORENDIA	MANAGEMENT ASSISTANT	12	1.00	\$58,053	
315	HOMER KATIE	TRANSFER & GRAD EVALUATOR	12	0.21	\$8,788	\$42,661
853	LAROSE BOBETTA	CUSTOMER SERVICE REP 2	12	1.00	\$37,398	
490	LEDUC SHAYNE	TRANSFER & GRAD EVALUATOR	12	1.00	\$42,786	
777	PAVELOFF JACOB	CUSTOMER SERVICE REP 2	12	0.75	\$26,052	
848	RAPP KANYON	CUSTOMER SERVICE REP 2	12	0.75	\$26,645	
406	ROBERTS KATHERINE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$41,454	
657	STORCH MICHAEL	TRANSFER & GRAD EVALUATOR	12	1.00	\$45,053	
31	VACANT	TRANSFER & GRAD EVALUATOR	12	1.00	\$46,176	
415	VILLALOBOS SOFIA	TRANSFER & GRAD EVALUATOR	12	1.00	\$45,739	
EXEMPT ROSTER						
1547	DAMM MARK	ASSOCIATE REGISTRAR	12	1.00	\$86,029	
4234	GROPP JANICE	EVALUATION SERVICE MANAGER	12	1.00	\$55,848	
1508	HOLDEN ASHLEY	MANAGER OF ACADEMIC CLASS SCH	12	1.00	\$59,738	
1528	KIKUYAMA KYLAN	BUSINESS ANALYST 2	12	1.00	\$52,936	
1520	LEDUC CYNDA	ASSISTANT REGISTRAR	12	1.00	\$77,397	
1890	LIVESEY TROY	ATHLETIC CERTIFICATION SPEC	12	1.00	\$49,525	
1946	MCPAHON ALLISON	BUSINESS ANALYST	12	1.00	\$55,370	
1507	NELSON AMANDA	REGISTRAR	12	1.00	\$121,160	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4136	RAYMUNDO-CASTILLO GRISELDA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$55,370	
1195	ROTSINGER SHAY	ATH CERTIFICATION SPECIALIST	12	1.00	\$51,730	
1551	SHAW KIMBER	ASSOCIATE REGISTRAR	12	1.00	\$84,677	
1936	VACANT	BUSINESS ANALYST	12	1.00	\$49,670	
1562	WILKINS JOSHUA	ASSISTANT REGISTRAR	12	1.00	\$76,814	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		26.82	\$1,482,822	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$666,257	
		TOTAL PERSONNEL COSTS			\$2,149,079	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$43,712	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$43,712	
	<u>TOTAL BUDGET</u>				<u>\$2,192,791</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85900.5770001 Career Center
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
476	MCPAHON PAIGE	MANAGEMENT ASSISTANT	12	1.00	\$51,126	
EXEMPT ROSTER						
1532	DAVIES EMILY	ASSOC DIR EMPLOYER/ALUMNI REL	12	0.75	\$49,624	\$66,165
1560	EVANS ANNE	EXPERIENTIAL LEARNING COORD	9	1.00	\$50,606	
1506	GUTIERREZ ALEX	SR ASSOC DIRECTOR CAREER DEV	12	1.00	\$81,765	
1416	IUVONE JENNIFER	COMM & DIG CONTENT MANAGER	12	1.00	\$65,395	
1510	KAYLOR DEBRA	DIRECTOR CAREER CENTER	12	1.00	\$105,165	
1530	SWEENEY MARY	CAREER COUNSELOR	12	0.72	\$43,849	\$60,944
1570	VACANT	CAREER COUNSELOR	12	0.75	\$42,744	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.22	\$490,274	
		IRREGULAR SALARIES			\$4,603	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$198,695	
		TOTAL PERSONNEL COSTS			\$693,572	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$665	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$665	
<u>TOTAL BUDGET</u>					<u>\$694,237</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85900.5771002 WorkU
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1137	EBERT HENRY	EMPLOYER RELATIONS SPECIALIST	12	0.64	\$40,458	\$63,544
1611	JENSEN JAMIE	CAREER COUNSELOR	12	1.00	\$64,085	
2726	KRULAC JILLIAN	CAREER COUNSELOR	12	1.00	\$53,706	
1586	NELSON KELSEY	CAREER PLANNING & PLACEMENT SR	12	1.00	\$63,170	
1879	PASCAL JORDAN	EXPERIENTIAL LEARNING SPEC	12	1.00	\$52,957	
3089	THIEL KELLY ANN	EMPLOYER ENGAGEMENT SPECIALIST	12	1.00	\$54,558	
3210	VAN SANTEN NICHOLAS	ASSC DIR EXPERIENTIAL LEARNING	12	1.00	\$69,243	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.64	\$398,177	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$167,983	
		TOTAL PERSONNEL COSTS			\$566,160	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,307	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,307	
	<u>TOTAL BUDGET</u>				\$572,467	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
VPSA VPSA
1001.85000.5700001 VP for Student Affairs
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1550	HUMPHREY LYNN	ASSOCIATE VICE PRESIDENT	12	1.00	\$165,901	
1501	SHINN JEREMIAH	VP STDT AFFAIRS/ENROLL MGMT	12	1.00	\$291,221	
4300	TEJPAL ANNETTE	BUSINESS OPERATIONS MANAGER	12	1.00	\$64,189	
4261	THOMAS KATIE	BUDGET ANALYST	12	1.00	\$60,403	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$581,714	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$171,368	
		TOTAL PERSONNEL COSTS			\$753,081	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$753,081	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
 VPSA VPSA
 1001.85000.5700002 Student Affairs Permanent Salary Savings
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,553	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$68,553</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$68,553</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS
 VPSA VPSA
 1001.85000.5701010 Bronco Day
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$4,000	
		FRINGE BENEFITS			\$160	
		TOTAL PERSONNEL COSTS			\$4,160	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$85,960	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$85,960	
	<u>TOTAL BUDGET</u>				<u>\$90,120</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

STUDENT AFFAIRS

VPSA Student Communications & Marketing

1001.85800.5780002 Student Communications and Marketing Appropriated
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4290	BULLOCK JASON	AVP SAEM COMM & MARKETING	12	1.00	\$120,973	
1592	SMITH CHELSEA	ASSOCIATE DIRECTOR	12	1.00	\$80,766	
1515	STOLTZFUS JOSEPH	COMMUNICATIONS MANAGER	12	1.00	\$59,842	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$261,581	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$92,676	
		TOTAL PERSONNEL COSTS			\$354,257	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,655	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,655	
	<u>TOTAL BUDGET</u>				\$367,912	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

**1001.92100.5900001 Alumni Office
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3094	ESSARY LAURYN	ALUMNI EVENTS COORDINATOR	12	1.00	\$49,587	
1204	GARDNER LISA	EXEC DIR ALUMNI RELATIONS	12	1.00	\$128,107	
3331	HARDER TERESA	DIR RGNL ALUMNI PROGRAMS	12	1.00	\$88,733	
3183	SIPES CASANDRA	DIRECTOR ALUMNI INVOLVEMENT	12	1.00	\$88,733	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$355,160	
		IRREGULAR SALARIES			\$328	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$124,908	
		TOTAL PERSONNEL COSTS			\$480,396	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$480,396	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

**1001.92200.5890001 University Advancement
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
90	DART MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$49,338	
EXEMPT ROSTER						
3536	BAILEY KATLIN	ASSC DIRECTOR, DONOR RELATIONS	12	1.00	\$64,688	
3336	BERGIN MARGARET	SR DIRECTOR OF DONOR RELATIONS	12	1.00	\$91,978	
1186	BERISTAIN ARGIA	ASSOC VP FOR DEVELOPMENT	12	1.00	\$207,106	
4110	BERRY HARRISON	COMMUNICATION SPECIALIST	12	1.00	\$62,587	
1932	BILGIC ALISON	DIRECTOR	12	1.00	\$76,274	
4153	BLAKLEY PERRINE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$55,744	\$111,488
4134	BOEKE JOSEPH	ASSOC VICE PRESIDENT, ADV SERV	12	0.38	\$71,946	\$189,280
1974	CARLSON HEATHER	SR DIR OF MKTG/ANNUAL GIVING	12	1.00	\$88,088	
4310	CONTRERAS MICHELLE	ADVANCEMENT ASSISTANT	12	1.00	\$51,501	
1262	EWING MATTHEW	VICE PRES UNIV ADVANCEMENT	12	1.00	\$327,891	
4103	FREGUILA RACHEL	ADVANCEMENT ASSISTANT	12	1.00	\$49,192	
1075	GEE SUCHEN	ADVANCEMENT COORDINATOR	12	1.00	\$56,430	
1074	HOWK CATHERINE	DONOR RELATIONS COORDINATOR	12	1.00	\$57,242	
1073	JOHNSTON DAVID	ASSOCIATE VICE PRESIDENT	12	1.00	\$183,019	
1628	KING WYATT	DONOR EXPERIENCE OFFICER	12	1.00	\$58,594	
4217	KRAIPOWICH TERESA	ADVANCEMENT ASSISTANT	12	1.00	\$47,944	
1078	MILOSEVICH MORGAN	ADVANCEMENT COORDINATOR	12	1.00	\$56,846	
4442	OTTER CAMERON	ADVANCEMENT COORDINATOR	12	1.00	\$53,019	
1077	RODRIGUEZ BRENDA	ADVANCEMENT COORDINATOR	12	1.00	\$57,242	
1319	RYAN BRYNDEE	ASSISTANT DIRECTOR	12	1.00	\$61,485	
1076	SANCHEZ DANIELLE	ADVANCEMENT COORDINATOR	12	1.00	\$57,242	
4409	SCHWARTZ TAYLOR	PROSPECT DEVELOPMENT, DIRECTOR	12	1.00	\$82,784	
1626	SNIDER CARLY	DONOR EXPERIENCE OFFICER	12	1.00	\$68,619	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92200.5890001 University Advancement
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1985	VACANT	DIRECTOR CORP/FND PARTNERSHIP	12	1.00	\$79,934	
1252	WAUER JUDITH	DIRECTOR OF OPERATIONS	12	1.00	\$97,094	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		24.88	\$2,213,826	
		IRREGULAR SALARIES			\$1,117	
		STUDENT HELP			\$50,000	
		FRINGE BENEFITS			\$780,371	
		TOTAL PERSONNEL COSTS			\$3,045,314	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,184	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,184	
	<u>TOTAL BUDGET</u>				<u>\$3,105,498</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

1001.92200.5890005 Advancement Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$116,907	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$116,907	
	<u>TOTAL BUDGET</u>				\$116,907	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

UNIVERSITY ADVANCEMENT
 PRGC Principal Gift & Campaigns
 1001.92205.5890010 Univ Adv-Prospect Research
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				\$22,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

AVPFA Associate VP Finance & Administration

1001.90335.5440035 SBOE Meeting Expenses
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,732</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,732</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

AVPFA Associate VP Finance & Administration

1001.90340.5441009 Central Membership & Lic Fees
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,312	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,312</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$21,312</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

AVPFA Associate VP Finance & Administration

1001.90340.5441013 External Audit Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$202,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$202,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$202,400</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

AVPFA Associate VP Finance & Administration

**1001.90401.5450001 AVPFA
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4881	STIEHA ALISSA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$49,130	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$49,130	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,081	
		TOTAL PERSONNEL COSTS			\$72,211	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,500	
	<u>TOTAL BUDGET</u>				\$73,711	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

AVPFA Associate VP Finance & Administration

1001.90401.5450005 AVPFA Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,259	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,259	
	<u>TOTAL BUDGET</u>				\$13,259	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Budget Budget & Planning

1001.90900.5610001 Office of Budget & Planning
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1105	JOHNSON CHRISTOPHER	ASSOCIATE VICE PRESIDENT	12	1.00	\$177,154	
1287	MORSE SHAREE	BUDGET ANALYST	12	1.00	\$58,906	
1860	PEDRAZA IRENE	DIRECTOR BUDGET ADMINISTRATION	12	1.00	\$122,366	
1888	RANEY CARLY	SENIOR BUDGET ANALYST	12	1.00	\$77,896	
3354	SANCHEZ NORMA	BUSINESS SYSTEMS ANALYST	12	1.00	\$89,606	
1231	TODD JUDITH	BUDGET SYSTEMS ANALYST	12	1.00	\$85,322	
1466	VACANT	BUDGET ANALYST	12	1.00	\$60,008	
1869	VACANT	SENIOR BUDGET ANALYST	12	1.00	\$79,186	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$750,443	
		IRREGULAR SALARIES			\$5,288	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$258,467	
		TOTAL PERSONNEL COSTS			\$1,014,198	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$59,251	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$59,251	
	<u>TOTAL BUDGET</u>				<u>\$1,073,450</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Chldrn Ctr Childrens Center

1001.86200.4010001 Children's Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3140	BILLETZ NICHOLE	DIRECTOR	12	1.00	\$81,744	
4404	HANSON JYLIAN	BUSINESS OPERATIONS COORD	12	1.00	\$47,195	
4399	HORNING SYLVIA	PROGRAM MANAGER	12	0.44	\$20,874	\$47,528
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.44	\$149,814	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$62,451	
		TOTAL PERSONNEL COSTS			\$212,265	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$35,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$35,000	
	<u>TOTAL BUDGET</u>				\$247,265	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Controller Controller

1001.90409.5450002 Administrative Accounting
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1344	ADAMS SUZANNE	FINANCE DIRECTOR	12	0.94	\$121,557	\$128,918
1292	DEW DANNIELLA	FINANCE MANAGER, SR	12	0.87	\$87,298	\$100,818
1197	LANDA HAILEY	ACCOUNTANT	12	1.00	\$64,230	
1298	NOLEN ISABELL	SENIOR ACCOUNTANT	12	0.70	\$52,925	\$75,629
1283	RILEY SUSAN	FINANCIAL REPORTING MANAGER	12	1.00	\$92,498	
1123	ROBINSON BRENDA	CONTROLLER	12	1.00	\$146,682	
4235	VISWANATHAN VIDHYA	SENIOR ACCOUNTANT	12	1.00	\$73,174	
1286	WHITE SUZANNE	ASSISTANT CONTROLLER-OPERATION	12	0.90	\$95,616	\$105,934
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.41	\$733,980	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$246,958	
		TOTAL PERSONNEL COSTS			\$980,939	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$980,939	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Controller Controller

1001.90415.5450015 Procurement and Vendor Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
5	ELD JANET	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,037	
806	LONG JACK	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$41,309	
123	LUNT AARON	PROGRAM INFORMATION COORD	12	1.00	\$53,560	
EXEMPT ROSTER						
4374	BRUDENELL LOGAN	SENIOR BUYER	12	1.00	\$67,226	
3571	CARNAHAN CHRISTIAN	PROCUREMENT COMPLIANCE SPEC	12	1.00	\$53,269	
1811	HALL TREVOR	BUYER	12	1.00	\$61,755	
1924	PARKE JULIE	P-CARD ADMINISTRATOR	12	1.00	\$56,243	
1399	SCOTT CATHERINE	ASSISTANT DIRECTOR	12	1.00	\$76,710	
1850	WHITELOCK MELISSA	BUYER	12	1.00	\$55,931	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$508,040	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$222,783	
		TOTAL PERSONNEL COSTS			\$730,823	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$730,823	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

COO Office of COO

1001.87500.5300003 Office of COO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1107	ALEXANDER DREW	AVP CAMPUS OPS	12	1.00	\$173,306	
1868	SELLAND NANETTE	SR FIN MGR/COO AE CPSM EHSS	12	1.00	\$92,872	
1657	VACANT	OPERATIONS MANAGER	12	1.00	\$78,000	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$344,178	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$109,733	
		TOTAL PERSONNEL COSTS			\$455,111	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,124	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,124	
	<u>TOTAL BUDGET</u>				\$481,235	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

COO Office of COO

1001.87500.5301003 Campus Ops Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,172	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$11,172</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$11,172</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

COO Office of COO

1001.87500.5301036 Property Costs (Gage property lease)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$40,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$40,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

COO Office of COO

1001.87510.5325001 Risk Management
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1104	NOOT ELAINE	RISK MANAGER	12	1.00	\$95,056	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$95,056	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$32,506	
		TOTAL PERSONNEL COSTS			\$127,562	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,574	
	<u>TOTAL BUDGET</u>				\$132,136	

BOISE STATE UNIVERSITY
2024-2025 BUDGET

FINANCE & OPERATIONS
COO Office of COO
1001.87510.5395006 Institutional Compliance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
822	RAMIREZ ALBA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,490	
EXEMPT ROSTER						
4347	BIELEVICZ JOSEPH	COMPLIANCE INVESTIGATOR	12	1.00	\$82,326	
1326	CHARTERS DANIELLE	ASSISTANT VP, TITLE IX	12	1.00	\$167,128	
4339	GIBSON MICHAEL	DEVELOPER/ANALYST SR	12	1.00	\$78,354	
3422	KILMINSTER-HADLEY SHASTA	COMPLIANCE INVESTIGATOR	12	0.77	\$67,484	\$87,984
4270	PUTZIER KAREN	RESOURCE COORDINATOR	12	1.00	\$58,822	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.77	\$499,604	
		IRREGULAR SALARIES			\$1,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$178,089	
		TOTAL PERSONNEL COSTS			<u>\$678,693</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,580	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$22,580</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$701,273</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87501.5305001 CPF Admin
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3268	COLLETTE KYLENE	ASSISTANT DIRECTOR	12	1.00	\$89,149	
3197	JORDAN CHRISTY	EXECUTIVE DIRECTOR	12	1.00	\$134,118	
3207	KEILY LEE	PROJECT MANAGER 2	12	0.91	\$71,531	\$78,416
1308	LANNINGHAM APRIL	SR SPACE PLANNING ANALYST	12	0.72	\$64,734	\$89,461
1050	MARTINEZ STEPHEN	DATA ANALYST SR	12	1.00	\$83,117	
4422	VACANT	SPACE SYSTEMS ADMINISTRATOR	12	1.00	\$56,160	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.64	\$498,809	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$175,621	
		TOTAL PERSONNEL COSTS			\$674,430	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,776	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,776	
	<u>TOTAL BUDGET</u>				<u>\$695,206</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87508.5310001 Architectural & Eng Services
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1883	AUSTIN BRITTANY	DEPUTY DIRECTOR & SR ARCHITECT	12	1.00	\$117,125	
1205	DANFORTH EVAN	UNIV ARCHITECT/EXEC DIR AES	12	1.00	\$141,336	
1866	DUTTON KATINA	SENIOR PROJECT MANAGER	12	1.00	\$92,602	
3215	FLEMING ROSSITTA	EXECUTIVE ASSISTANT SPECIALIST	12	1.00	\$60,528	
1308	LANNINGHAM APRIL	SR SPACE PLANNING ANALYST	12	0.28	\$24,727	\$89,461
1537	MATHEWS DANIEL	PROJECT MANAGER 2	12	1.00	\$74,277	
4002	VARGAS CHRISTOPHER	PROJECT MANAGER 2	12	1.00	\$79,414	
1216	WHITEHEAD DONALD	PROJECT MGR/A&E ENG DESIGNER	12	1.00	\$76,523	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.28	\$666,532	
		IRREGULAR SALARIES			\$5,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$231,816	
		TOTAL PERSONNEL COSTS			\$903,347	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,463	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$32,463	
	<u>TOTAL BUDGET</u>				<u>\$935,810</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5320006 Campus Sustainability
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4251	PARRISH AMY	SUSTAINABILITY DIRECTOR	12	1.00	\$80,787	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$80,787	
		IRREGULAR SALARIES			\$18,000	
		STUDENT HELP			\$28,014	
		FRINGE BENEFITS			\$32,318	
		TOTAL PERSONNEL COSTS			\$159,119	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,580	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,580	
	<u>TOTAL BUDGET</u>				\$168,699	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5330001 Administration-FOM
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
524	HALL PHILLIP	FINANCIAL TECHNICIAN	12	1.00	\$40,082	
466	JONES BRYAN	FINANCIAL TECHNICIAN	12	1.00	\$40,206	
28	REAMES CARTER	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$40,206	
79	SANAVRIA JENNIFER	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$45,614	
EXEMPT ROSTER						
1301	BEAGLES BARBARA	EXECUTIVE DIRECTOR	12	1.00	\$166,005	
1489	DAVISON SHARLA	FINANCE MANAGER	12	1.00	\$92,872	
4414	EGERSDORF CHARLES	FACILITIES PROJECT MANAGER	12	1.00	\$57,949	
4150	GARCIA ANTONIO	BUSINESS OPERATIONS MANAGER	12	1.00	\$65,478	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$548,413	
		IRREGULAR SALARIES			\$105	
		STUDENT HELP			\$25,314	
		FRINGE BENEFITS			\$219,417	
		TOTAL PERSONNEL COSTS			\$793,249	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,661	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$32,661	
	<u>TOTAL BUDGET</u>				\$825,910	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330010 Energy Management
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1305	EMTMAN BRIAN	DIRECTOR OF ENERGY & UTILITIES	12	0.85	\$113,117	
1306	JOHNSON BRYANT	ENGINEER-FACILITIES MECH SYST	12	1.00	\$87,776	
4350	JONES KEVIN	DATA ANALYST SR	12	1.00	\$78,499	
1484	JONES TRAVIS	BUILDING AUTO SYSTEMS ADMIN	12	1.00	\$88,317	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.85	\$367,709	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$127,454	
		TOTAL PERSONNEL COSTS			\$495,162	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$505,162	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5330030 Environmental Health and Safety
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4354	CAHAN CHRISTOPHER	FIRE & BUILDING SAFETY OFFICER	12	1.00	\$64,376	
1658	EGGLESTON BRIAN	OCCUPATIONAL SAFETY TRAINER	12	1.00	\$61,984	
1574	REYNOLDS WILLIAM	ENVIRO COMP & SUSTAIN MGR	12	1.00	\$61,090	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$187,450	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$77,465	
		TOTAL PERSONNEL COSTS			\$264,914	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,300	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,300	
	<u>TOTAL BUDGET</u>				\$287,214	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5330090 FOM Reserve
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$80,000	
		TOTAL NON PERSONNEL COSTS			<u>\$80,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$80,000</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330914 Gage Warehouse
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
398	MEZA SAUL	MATERIALS HANDLER/ MOVER	12	1.00	\$38,272	
414	NEIWIRTH MATTHEW	MATERIALS HANDLER/ MOVER	12	1.00	\$36,483	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$74,755	
		IRREGULAR SALARIES			\$1,700	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,283	
		TOTAL PERSONNEL COSTS			<u>\$121,738</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$121,738</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330915 Central Receiving
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
186	BENFER JOSHUA	STOREKEEPER	12	1.00	\$41,288	
229	GIRARD GAGE	STOREKEEPER	12	1.00	\$39,790	
481	SHAW JEREMY	CENTRAL RECEIVING FOREMAN	12	1.00	\$51,459	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$132,538	
		IRREGULAR SALARIES			\$1,756	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$73,074	
		TOTAL PERSONNEL COSTS			\$207,368	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,851	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,851	
	<u>TOTAL BUDGET</u>				\$220,219	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
396	ALGHAMDI SULTAN	CUSTODIAN	12	1.00	\$36,234	
817	ANDRUS NATHAN	CUSTODIAN LEADWORKER	12	1.00	\$41,933	
370	ARREDONDO PAUL	CUSTODIAN	12	1.00	\$34,798	
818	BALKUTI JULIUS	CUSTODIAN LEADWORKER	12	1.00	\$41,933	
48	BALKUTI KABI	CUSTODIAN	12	1.00	\$34,798	
346	BAYELKOTI CHABI	CUSTODIAN	12	1.00	\$38,438	
736	BLEDSON TRAVIS	FLOOR WORK TECHNICIAN	12	1.00	\$41,704	
488	BRANTNER LAJON	CUSTODIAN	12	1.00	\$37,190	
70	CALDWELL DONNA	CUSTODIAN LEADWORKER	12	1.00	\$41,933	
340	CHAVEZ ROMAN VELIA	CUSTODIAN	12	1.00	\$34,798	
667	DARJEE BUDHA	CUSTODIAN	12	1.00	\$36,733	
645	DAVIES CARHYS	CUSTODIAN	12	1.00	\$36,733	
52	DECKING LOREN	CUSTODIAN	12	1.00	\$36,733	
93	DRUMMONDS PAUL	CUSTODIAN SUPERVISOR	12	1.00	\$48,173	
351	DUNN JONATHAN	CUSTODIAN LEADWORKER	12	1.00	\$40,310	
591	ESTRADA ANTONIO	CUSTODIAN	12	1.00	\$36,525	
45	GHALEY GOPAL	CUSTODIAN	12	1.00	\$34,798	
437	GOERS DAN	CUSTODIAN LEADWORKER	12	1.00	\$42,058	
407	GURUNG SHANTA	CUSTODIAN	12	1.00	\$34,798	
50	HAVEN MARIAH	CUSTODIAN SUPERVISOR	12	1.00	\$45,926	
766	HEBDON JEFFEREY	CUSTODIAN	12	1.00	\$34,798	
119	HELLICKSON TODD	CUSTODIAN FLOOR SPEC SUPVR	12	1.00	\$46,093	
104	HERAY NO NAME GIVEN	CUSTODIAN	12	1.00	\$34,694	
663	HOLM ERIC	CUSTODIAN LEADWORKER	12	1.00	\$41,933	
632	HOLSINGER ANDREW	CUSTODIAN	12	1.00	\$38,397	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
288	HOYNACKI FELICIA	CUSTODIAN	12	1.00	\$36,317	
780	HUDSON WILLIAM	CUSTODIAN	12	1.00	\$34,882	
354	HUMPHREY DEVON	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,390	
86	JACKSON ALEXANDER	CUSTODIAN	12	1.00	\$34,798	
258	JACKSON-COLLER JAYSON	CUSTODIAN	12	1.00	\$36,317	
387	JONES MILES	CUSTODIAN LEADWORKER	12	1.00	\$40,310	
472	KEALOHA BRANDON	CUSTODIAN	12	1.00	\$36,317	
68	KOWALCZYK JOSEPH	CUSTODIAN	12	1.00	\$34,882	
507	LYONS MARVIN	CUSTODIAN	12	1.00	\$39,374	
1	MATTHEWS EMILY	CUSTODIAN	12	1.00	\$34,798	
668	MCRAE ANDREW	CUSTODIAN	12	1.00	\$34,798	
566	MOING MA	CUSTODIAN	12	1.00	\$37,565	
750	MORIN BRAYDEN	CUSTODIAN	12	1.00	\$34,882	
733	MORIN KEGAN	CUSTODIAN	12	1.00	\$36,317	
662	MUNDY GREGORY	CUSTODIAN	12	1.00	\$38,667	
343	NEVILLE STEVEN	CUSTODIAN	12	1.00	\$39,374	
209	NIEMEYER DAVID	CUSTODIAN	12	1.00	\$39,374	
355	OWENS BART	CUSTODIAN	12	1.00	\$39,125	
92	PATTRICK DON	CUSTODIAN	12	1.00	\$33,800	
666	PETERSON BRENNEN	CUSTODIAN LEADWORKER	12	1.00	\$40,394	
769	PIERCE KELLEY	CUSTODIAN	12	1.00	\$34,798	
67	PRAJA DIL	CUSTODIAN	12	1.00	\$36,150	
431	RAGAN STEVEN	CUSTODIAN	12	1.00	\$37,669	
654	RATHBUN BRYCE	CUSTODIAN SUPERVISOR	12	1.00	\$48,838	
720	REHT YA	CUSTODIAN	12	1.00	\$34,798	
856	ROWE COLTER	CUSTODIAN SUPERVISOR	12	1.00	\$45,926	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
700	ROYSTER KELLY	CUSTODIAN LEADWORKER	12	1.00	\$46,384	
51	SARKI BIRKHA	CUSTODIAN	12	1.00	\$36,150	
567	SARKI CHHALI	CUSTODIAN	12	1.00	\$34,882	
456	SIMPSON GARRIDO JESSICA	CUSTODIAN	12	1.00	\$34,798	
381	TEEL LAYNA	CUSTODIAN	12	1.00	\$33,800	
487	THOMAS KORBIN	CUSTODIAN	12	1.00	\$34,798	
255	THOMPSON MICHAEL	CUSTODIAN	12	1.00	\$37,565	
63	TODD DAVID	CUSTODIAN	12	1.00	\$34,798	
64	TODD ISAAC	FLOOR WORK TECHNICIAN	12	1.00	\$41,829	
397	TOLANGI NATHANAEL	CUSTODIAN	12	1.00	\$39,270	
644	TUCKER KIMBERLY	CUSTODIAN SUPERVISOR	12	1.00	\$45,926	
318	VACANT	CUSTODIAN	12	1.00	\$37,107	
345	VACANT	CUSTODIAN	12	1.00	\$33,800	
83	VACANT	CUSTODIAN LEADWORKER	12	1.00	\$39,208	
471	VACANT	CUSTODIAN	12	1.00	\$33,800	
447	VACANT	CUSTODIAN	12	1.00	\$33,800	
47	VACANT	CUSTODIAN	12	1.00	\$33,800	
618	VASQUEZ MARIA	CUSTODIAN	12	1.00	\$33,800	
633	WALKER NOAH	CUSTODIAN	12	1.00	\$33,800	
399	WIN THAN THAN	CUSTODIAN	12	1.00	\$39,374	
482	WRIGHT JONATHAN	CUSTODIAN	12	1.00	\$32,094	
EXEMPT ROSTER						
1880	BARRIE JOHN	MANAGER CAMPUS ENV OPERATIONS	12	1.00	\$93,101	
1849	MATTHEWS KATLYN	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$72,176	
2900	TAYLOR KIMBERLIANNE	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$64,480	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		75.00	\$2,955,867	
		IRREGULAR SALARIES			\$94,024	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,726,546	
		TOTAL PERSONNEL COSTS			<u>\$4,776,437</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$327,300	
		CAPITAL			\$5,733	
		TOTAL NON PERSONNEL COSTS			<u>\$333,033</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,109,470</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340013 Custodian Scholarship Fund
13 SCHOLARSHIPS**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,500	
	<u>TOTAL BUDGET</u>				\$1,500	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340071 Custodial-Carpet
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$66,092	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$66,092</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$66,092</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340072 Custodial-Window
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$38,550</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$38,550</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
753	BALDWIN RICK	CARPENTER	12	1.00	\$46,821	
280	CAMPBELL PAUL	CARPENTER	12	1.00	\$43,472	
484	CUESTA ROMMEL	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$39,603	
364	GARCIA YEPEZ FRANCISCO	FACILITIES SCHDLING COORD	12	1.00	\$51,501	
477	HOAGLAND PAUL	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$39,374	
14	MILBURN RICARDO	PAINTER LEAD	12	1.00	\$44,741	
113	PERRY THOMAS	CARPENTER	12	1.00	\$45,448	
294	PRESCOTT MARGARET	CARPENTER	12	1.00	\$45,302	
624	SILVA JEFFREY	CONSTRUCTION FOREMAN	12	1.00	\$61,922	
347	SPENCER KEVIN	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$53,622	
110	STEPHENSON CONNER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$39,603	
111	STOVER STEVEN	CARPENTER LEAD	12	1.00	\$50,294	
842	VACANT	CARPENTER	12	1.00	\$43,368	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.00	\$605,072	
		IRREGULAR SALARIES			\$11,960	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$324,914	
		TOTAL PERSONNEL COSTS			\$941,946	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$300,959	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$300,959	
	<u>TOTAL BUDGET</u>				<u>\$1,242,905</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350011 Electrical
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
77	DALZELL THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$40,248	
102	DAVIS DAVID	FIRE PLANS EXAMINER	12	1.00	\$79,643	
773	MILLER GLEN	ELECTRICIAN	12	1.00	\$66,331	
75	REAGAN TRENT	ELECTRICAL FOREMAN	12	1.00	\$75,982	
260	RUXTON GREGORY	FIRE PLANS EXAMINER	12	1.00	\$78,978	
173	SOLMON LYNN	ELECTRICIAN	12	1.00	\$66,331	
85	TESTA CHRISTOPHER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$41,579	
297	VIRDEN MICHAEL	ELECTRICIAN	12	1.00	\$66,331	
171	WYMOND WILLIAM	ELECTRICIAN	12	1.00	\$66,165	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$581,589	
		IRREGULAR SALARIES			\$11,401	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$266,855	
		TOTAL PERSONNEL COSTS			\$859,844	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$169,319	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$169,319	
	<u>TOTAL BUDGET</u>				<u>\$1,029,163</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5350012 Lockshop
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
402	COLTON PERRY	LOCKSMITH	12	1.00	\$47,736	
299	SMIGA JOSEPH	BLDG FAC FOREMAN, LOCKSMITH	12	1.00	\$64,542	
810	SPANNAGEL MALCOLM	ELECTRICIAN	12	1.00	\$64,043	
109	VACANT	LOCKSMITH	12	1.00	\$54,038	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$230,360	
		IRREGULAR SALARIES			\$3,760	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$111,288	
		TOTAL PERSONNEL COSTS			\$345,408	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$97,012	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$97,012	
	<u>TOTAL BUDGET</u>				\$442,420	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350300 Facilities Contracts
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$282,809	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$282,809	
	<u>TOTAL BUDGET</u>				\$282,809	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
735	BRILL CARRIE	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$40,976	
78	CHEESEMAN WILLIAM	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$40,976	
707	DAVENPORT DAVID	LANDSCAPE FOREMAN	12	1.00	\$49,358	
741	HENZE CHRISTOPHER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$39,707	
786	HENZE JANET	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$40,976	
408	PUTNAM KATHERINE	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$40,976	
684	RAMSEY TYLER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$41,246	
499	SCHMID DEREK	LANDSCAPE FOREMAN	12	1.00	\$49,358	
779	SEROCKI ELIZABETH	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$40,976	
129	SYPECK THOMAS	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$41,246	
135	TUCKER MEAGAN	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$40,976	
787	WAYNETSKA ZACHARY	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$40,976	
360	WILSON DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$41,309	
EXEMPT ROSTER						
1309	BISHOP GABRIEL	LANDSCAPE MANAGER	12	1.00	\$86,008	

BOISE STATE UNIVERSITY

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FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.00	\$635,066	
		IRREGULAR SALARIES			\$3,905	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$340,504	
		TOTAL PERSONNEL COSTS			\$979,474	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$307,062	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$307,062	
	<u>TOTAL BUDGET</u>				<u>\$1,286,536</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5370001 HVAC
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
699	COLEMAN JARED	HVAC TECHNICIAN SENIOR	12	1.00	\$66,165	
177	DAVIS ROBERT	HVAC TECHNICIAN 3	12	1.00	\$62,046	
281	GRAHAM GERALD	HVAC TECHNICIAN SENIOR	12	1.00	\$66,331	
142	KELLY TIMOTHY	MECHANICAL SYSTEMS OPERATOR	12	1.00	\$47,528	
174	KESSLER NATHAN	HVAC TECHNICIAN SENIOR	12	1.00	\$66,331	
114	ROLLAND KEVIN	HVAC TECHNICIAN SENIOR	12	1.00	\$66,165	
454	ROWLEY LARRY	HVAC TECHNICIAN SENIOR	12	1.00	\$66,165	
279	SANCHEZ LUIS	HVAC TECHNICIAN SENIOR	12	1.00	\$66,331	
124	SHERWOOD MICHAEL	HVAC SYSTEMS FOREMAN	12	1.00	\$75,982	
57	SMITH BISHOP	HVAC TECHNICIAN SENIOR	12	1.00	\$66,165	
290	VACANT	HVAC TECHNICIAN SENIOR	12	1.00	\$56,680	

BOISE STATE UNIVERSITY

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FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5370001 HVAC
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.00	\$705,890	
		IRREGULAR SALARIES			\$13,785	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$324,878	
		TOTAL PERSONNEL COSTS			\$1,044,553	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$280,387	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$280,387	
	<u>TOTAL BUDGET</u>				\$1,324,940	

BOISE STATE UNIVERSITY

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FINANCE & OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5370050 Plumbing
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
253	CANADAY GRANT	PLUMBER 2	12	1.00	\$66,310	
551	FORD KENNETH	BLDG FAC FOREMAN, PLUMBER	12	1.00	\$71,115	
29	MCCALL JAMES	PLUMBER	12	1.00	\$66,310	
62	THIBODEAU JAKE	BACKFLOW ASSEMBLY TESTER	12	1.00	\$53,602	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$257,338	
		IRREGULAR SALARIES			\$6,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$118,411	
		TOTAL PERSONNEL COSTS			\$381,948	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$82,003	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$82,003	
	<u>TOTAL BUDGET</u>				\$463,952	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Fine Arts Fine Arts World Museum

1001.87540.5384002 University Art Collection
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3802	PORTALES FONDA	DIRECTOR UNIVERSITY ARTS	12	0.66	\$41,879	\$63,128
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.66	\$41,879	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,218	
		TOTAL PERSONNEL COSTS			\$59,097	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$59,097	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560024 Infrastructure Equipment
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$517,692	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$517,692	
	<u>TOTAL BUDGET</u>				\$517,692	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560026 AWS
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70,000	
	<u>TOTAL BUDGET</u>				\$70,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560030 Software Maintenance and Support
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,430,113	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,430,113</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,430,113</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560045 Development Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1958	BOWER MELISSA	WEB DEVELOPER 2	12	1.00	\$79,206	
1214	BROCKERT DEANNA	INTEGRATION DEVELOPER 1	12	1.00	\$58,822	
1256	BROOKS TAYLOR	INTEGRATION DEVELOPER 2	12	1.00	\$80,080	
1882	CARDENO HOSANNA JEANN	PROGRAMMER ANALYST 3	12	1.00	\$98,696	
1299	CARNAHAN JAMES	PROGRAMMER ANALYST 4	12	1.00	\$122,595	
1177	DYE JAMI	REPORT DEVELOPER 3	12	1.00	\$86,632	
1264	FILSON OSCAR	SOFTWARE ENGINEER 2	12	1.00	\$74,922	
1290	FINK DERRICK	SOFTWARE ENGINEER 3	12	1.00	\$95,534	
1524	GIRARD JACKIE	REPORT DEVELOPER 3	12	1.00	\$95,534	
1223	HAAN TROY	EXEC DIR DEVELOPMENT / BIRS	12	1.00	\$150,592	
1300	HALL JASON	INTEGRATION DEVELOPER 3	12	1.00	\$95,202	
1269	KEEN BRENNEN	REPORT DEVELOPER 1	12	1.00	\$57,782	
3960	MARZOLF STEVEN	PRODUCTION SUPPORT COORDINATOR	12	0.23	\$19,117	\$83,117
1217	MCDUGALL LENKA	PROGRAMMER/ANALYST 4	12	1.00	\$98,675	
1260	MEREDITH ROMAN	SOFTWARE ENGINEER 2	12	1.00	\$74,922	
1367	MUNA ALAYSHA	REPORT DEVELOPER 1	12	1.00	\$67,434	
1274	SHERWOOD ZACHARY	WEB DEVELOPER 2	12	1.00	\$72,488	
3959	SMITH COLIN	SOFTWARE ENGINEER 4	12	1.00	\$111,488	
3412	SMITH MATTHEW	INTEGRATION DEVELOPER 4	12	1.00	\$105,872	
3516	VARING LYNDA	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$101,878	
3968	WARCHOLAK NICHOLAS	DATA WAREHOUSE DEVELOPER 3	12	0.60	\$60,224	\$100,693
3052	WIGINGTON TYLER	SOFTWARE ENGINEER 3	12	1.00	\$95,534	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560045 Development Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.83	\$1,903,231	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$661,308	
		TOTAL PERSONNEL COSTS			<u>\$2,564,539</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,564,539</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560046 Operations Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1857	ADAMS MEREDITH	ENTERPRISE BUSINESS ANALYST	12	1.00	\$62,275	
1437	ADAMS TIMOTHY	SOFTWARE APPLIC ADMIN 2	12	1.00	\$85,613	
1270	BOURGEOIS MAURYA	DATABASE ADMINISTRATOR 4	12	1.00	\$116,875	
1220	BOWLIN BRANDON	EXEC DIR CUSTOMER CARE/CISO	12	1.00	\$172,286	
1233	BRIM TIMOTHY	SYSTEMS ENGINEER 3	12	1.00	\$115,461	
1237	BUIE TONYA	INFO SECURITY ANALYST SENIOR	12	1.00	\$87,714	
1273	BURKMAN JEREMY	MGR TECHNICAL OPERATIONS	12	1.00	\$131,643	
3120	COUCH KYM	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$66,435	
4078	HEIDEN ANDREW	NETWORK ENGINEER	12	1.00	\$64,293	
1277	JAMISON TORY	EXEC DIR, CLOUD SERVICES	12	1.00	\$154,128	
1878	JENNINGS SCOTT	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$96,262	
1253	KINCAID GARY	MGR IDENTITY & ACCESS MGMT	12	1.00	\$118,810	
1832	KOLLMANN ERIC	DEPUTY CISO	12	1.00	\$133,266	
1111	LARA ANDREW	SYSTEMS ENGINEER 2	12	1.00	\$85,155	
1058	LIGHTFIELD KATHERINE	BUSINESS OPERATIONS COORD	12	1.00	\$51,189	
3055	MARQUART JESSE	SOFTWARE APPLIC ADMIN 3	12	1.00	\$92,435	
3958	NGUYEN HONG	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$69,722	
1324	PEHRSON JASON	SOFTWARE APPLIC ADMIN 2	12	1.00	\$79,872	
3518	RUDYI MICHAIL	SYSTEMS ENGINEER 3	12	1.00	\$113,090	
1973	SAND BENJAMIN	NETWORK SECURITY ENGINEER 3	12	1.00	\$103,542	
1271	TARR JOHN	SYSTEMS ENGINEER 4	12	1.00	\$125,715	
3517	WINTERS BRIAN	SYSTEMS ENGINEER 3	12	1.00	\$106,059	
1246	WOOD NATHAN	SYSTEMS ENGINEER 3	12	1.00	\$116,418	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560046 Operations Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.00	\$2,348,258	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$780,862	
		TOTAL PERSONNEL COSTS			<u>\$3,129,120</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,129,120</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5560065 Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$109,935	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$109,935	
	<u>TOTAL BUDGET</u>				\$109,935	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5561190 Irregular Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$118,147	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,633	
		TOTAL PERSONNEL COSTS			\$128,780	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,680	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,680	
	<u>TOTAL BUDGET</u>				\$133,460	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5561313 Endpoint Equipment
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$65,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$65,000	
	<u>TOTAL BUDGET</u>				\$65,000	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5561314 Department OE Consolidated
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$288,641	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$288,641	
	<u>TOTAL BUDGET</u>				\$288,641	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93901.5561915 SBRVPFA1 Salesforce
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4176	BINGHAM JACOB	ENTERPRISE BUSINESS ANALYST	12	1.00	\$64,834	
4163	GLAVAN MILAN	SALESFORCE ADMINISTRATOR	12	1.00	\$94,390	
4186	VACANT	SALESFORCE ADMINISTRATOR	12	1.00	\$93,600	
4867	WELBORN EMMA	ENTERPRISE BUSINESS ANALYST	12	1.00	\$64,418	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$317,242	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$117,098	
		TOTAL PERSONNEL COSTS			\$434,340	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$111,634	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$111,634	
	<u>TOTAL BUDGET</u>				\$545,974	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93903.5560041 Customer Care Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1948	AGUIAR OSWALDO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$59,862	
3567	BIASON ZAB	SENIOR MANAGER	12	1.00	\$86,757	
1498	CORLETT GREGORY	HELP DESK MANAGER	12	1.00	\$93,704	
1281	GARRETT KIMBERLY	SENIOR MANAGER	12	1.00	\$78,936	
3206	HALL JUSTIN	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$58,718	
1215	HERON ALEXANDER	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$58,718	
3995	HURTADO RENE	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$58,219	
1477	JOHNSTON DOUGLAS	CLASSROOM TECH ADMINISTRATOR 1	12	1.00	\$58,906	
1420	KREPS QUINTEN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$59,384	
1261	KRISHNEK ERIKA	TECHNICAL MANAGER	12	1.00	\$86,278	
1219	MADDOX JAY	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$54,891	
1858	MARINA ALEXANDER	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$58,718	
1249	MCCORMICK ALEXI	CUSTOMER CARE HELP DESK SUP	12	1.00	\$56,722	
1380	PHILLIPS BON	HELP DESK SUPERVISOR	12	1.00	\$57,242	
3078	POORMAN PHOEBE	NETWORK SECURITY ANALYST 2	12	0.39	\$28,913	\$73,757
1468	QASMARROGY YASAMEEN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$58,219	
1487	RIEMENAPP REYNA	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$63,752	
1257	SAND LOREN	TECHNICAL MANAGER	12	1.00	\$92,914	
3293	SCHAUER DEAN	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$58,718	
4905	SHAPIRO MADELEINE	PROJECT MANAGER 1	12	1.00	\$61,734	
1459	SPIKER LINDSEY	TECHNICAL SUPPORT SPECIALIST	12	1.00	\$48,610	
1859	TROUTMAN JEREMIA	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$76,461	
1874	VACANT	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$66,477	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93903.5560041 Customer Care Salaries
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.39	\$1,482,853	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$595,378	
		TOTAL PERSONNEL COSTS			<u>\$2,078,231</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,078,231</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93903.5560042 Research Computing Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4855	BECK JAMES	HPC SYSTEMS ENGINEER 3	12	0.51	\$55,257	\$108,347
1405	FOTHERGILL JENNY	HPC ENGINEER 2	12	0.73	\$67,472	\$91,811
1181	NELSON JAMES	SYSTEMS ENGINEER 3	12	0.77	\$78,318	\$101,712
1977	SHANNON KYLE	SOFTWARE ENGINEER SR	12	1.00	\$113,152	
1593	WATT JASON	SR CYBERINFRASTRUCTURE ENG	12	1.00	\$112,902	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.01	\$427,102	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$139,835	
		TOTAL PERSONNEL COSTS			<u>\$566,937</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$566,937</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93903.5560043 Learning Technology Support Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1908	BAQUERO NELSON	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$63,752	
1887	BARKER KIMBERLEY	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$67,163	
1942	FICKS DAVID	ASST DIR LEARNING TECH SOLUTNS	12	1.00	\$76,502	
1615	NELSON LEIF	EXECUTIVE DIRECTOR, LTS	12	1.00	\$144,435	
1979	SHIMEL MARIA	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$70,533	
1189	THRONGARD JACQUELINE	INSTRUCTIONAL TECHNOLOGIST 2	12	1.00	\$67,766	
1372	VACANT	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$57,845	
1302	WITTMAYER ABIGAIL	ASSOC COORD-TESTING SYSTEMS	12	1.00	\$48,214	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$596,211	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$226,343	
		TOTAL PERSONNEL COSTS			\$822,554	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$822,554	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93903.5560044 General Technology Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1981	ANDERSON-CHING ASHLEE	DIRECTOR, PROJECT MGMT OFFICE	12	1.00	\$137,987	
1971	BLOUNT ROBERT	PRODUCT OWNER 2	12	1.00	\$88,358	
1212	BOLT BRIAN	ASSISTANT VP/ DEPUTY CIO	12	1.00	\$192,899	
1589	BUIE DIANA	NETWORK SECURITY ANALYST 1	12	1.00	\$60,133	
4445	DAVIS KIRA	WEB DEVELOPER 2	12	1.00	\$73,154	
1206	DAVIS-JOHNSON MAX	ASSOCIATE VICE PRESIDENT/CIO	12	1.00	\$212,805	
4433	DEMOPOULOS PAUL	REPORT DEVELOPER 4	12	1.00	\$115,835	
4428	EATON SUSAN	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$67,080	
1297	EGUILIOR LANDON	PROJECT MANAGER 2	12	1.00	\$78,520	
3051	ELLIS MICHAEL	PROJECT MANAGER 2	12	1.00	\$88,442	
1972	FAIRMAN JASON	DIR ENTERPRISE/ARCHITECTURE ST	12	1.00	\$127,130	
1667	HOBBS BRIANA	PROJECT MANAGER 2	12	0.50	\$40,550	\$81,099
1236	JESSEN SHAD	EXEC DIR, SUPPORT/WEB STRAT	12	1.00	\$137,134	
3262	JURHS PETER	EXEC DIR, NETWORK SVCS	12	0.07	\$10,322	\$141,981
1854	MALONEY JENNIFER	WEB ANALYST	12	0.55	\$35,292	\$64,168
1268	MART BRANDON	WORDPRESS SUPPORT MANAGER	12	1.00	\$102,627	
4133	MCCAREY STEPHANIE	PROJECT MANAGER 2	12	1.00	\$77,397	
4447	MCCARTY LORA	PROJECT MANAGER 2	12	1.00	\$79,456	
4343	O'KELLEY MORIAH	DIRECTOR, BIRS	12	1.00	\$118,893	
1970	PHILLIPS AMANDA	ASSOCIATE DIRECTOR IT PROGRAMS	12	1.00	\$114,130	
3119	QUINTERO CAROLYN	WEB ACCESSIBILITY ANALYST	12	1.00	\$76,502	
1976	TAYLOR ERIN	COMMUNICATIONS MANAGER	12	1.00	\$74,298	
4446	THOMPSON LEAH	ENTERPRISE BUSINESS ANALYST	12	1.00	\$54,704	
3407	TOON KAREN	BUSINESS OPS MGR ASST TO CIO	12	1.00	\$73,965	
1620	VACANT	PRODUCT OWNER 2	12	1.00	\$81,120	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93903.5560044 General Technology Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1861	WARR FREDERICK	SENIOR BUSINESS MANAGER	12	1.00	\$90,979	
3199	WESTERN MATTHEW	INTEGRATION DEVELOPER 2	12	1.00	\$72,010	
1975	WONG MARY	IT COMMUNICATION SPECIALIST	12	1.00	\$57,408	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		26.12	\$2,539,129	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$860,624	
		TOTAL PERSONNEL COSTS			<u>\$3,399,753</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,399,753</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93914.5561920 SFR22-022 Falcon
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,800	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$38,800</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$38,800</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

OIT Office of Information Technology

1001.93916.5561407 Academic Testing
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$110,000	
		FRINGE BENEFITS			\$4,400	
		TOTAL PERSONNEL COSTS			\$114,400	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$57,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$57,000	
	<u>TOTAL BUDGET</u>				<u>\$171,400</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Pres Direct President Direct

1001.92500.5970002 General Counsel Operating
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
388	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,760	
EXEMPT ROSTER						
4167	ADELSON ROBERT	PUBLIC RECORDS COORDINATOR	12	1.00	\$88,982	
1465	HARBISON SUZY	ASSC GEN/SR COUNS RES/IP/IV	12	1.00	\$171,704	
1644	MCGEE MATTHEW	ASSOCIATE GENERAL COUNSEL	12	1.00	\$125,882	
3065	MONTOYA TEXIE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$131,310	
1495	PANTERA NICOLE	SENIOR ASSOC GENERAL COUNSEL	12	1.00	\$176,800	
1909	SARNO CORI	ASSOCIATE GENERAL COUNSEL	12	1.00	\$137,883	
1583	VACANT	PARALEGAL	12	1.00	\$90,002	
1917	WILDE MATTHEW	GENERAL COUNSEL	12	1.00	\$218,691	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$1,187,014	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$361,088	
		TOTAL PERSONNEL COSTS			\$1,548,102	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,449	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,449	
	<u>TOTAL BUDGET</u>				\$1,575,551	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Public Safety Public Safety

1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
664	BARRUS BEAMLAK	SECURITY OFFICER SENIOR	12	1.00	\$42,765	
374	CULVER RYAN	SECURITY OFFICER SENIOR	12	1.00	\$42,890	
305	DIXON KHRISTİYANA	SECURITY OFFICER SENIOR	12	1.00	\$42,765	
151	JOHNSON SHANE	SECURITY OFFICER SUPERVISING	12	1.00	\$53,706	
245	KELLER WYATT	SECURITY OFFICER SENIOR	12	1.00	\$45,282	
295	MORARU SERGIU	SECURITY OFFICER SENIOR	12	1.00	\$44,782	
592	MOSER CHRISTOPHER	SECURITY OFFICER SUPERVISING	12	1.00	\$62,941	
593	SCOTT JAMES	SECURITY OFFICER SENIOR	12	1.00	\$45,282	
386	VACANT	SECURITY OFFICER SUPERVISING	12	1.00	\$58,760	
EXEMPT ROSTER						
3022	MONROE TANA	ASSOCIATE VICE PRESIDENT	12	0.07	\$12,199	\$164,632

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Public Safety Public Safety

1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.07	\$451,371	
		IRREGULAR SALARIES			\$31,168	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$235,656	
		TOTAL PERSONNEL COSTS			\$718,195	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$52,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$52,376	
	<u>TOTAL BUDGET</u>				<u>\$770,571</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Public Safety Public Safety

1001.91106.5401011 Threat Assessment
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4342	LONG MACKENZIE	SECURITY ANALYST	12	1.00	\$66,664	
4439	NICHOLS JACOB	DIRECTOR	12	1.00	\$97,448	
3982	SKIMMYHORN SARAH	SECURITY ANALYST	12	1.00	\$69,722	
1141	URANGA VALERIE	ASST DIR COMP & CRIME ANALYSIS	12	0.91	\$79,014	\$86,486
4438	VACANT	RESEARCH COMPLIANCE COORD	12	0.95	\$52,405	\$54,995
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.87	\$365,253	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$138,214	
		TOTAL PERSONNEL COSTS			<u>\$503,467</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,691	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$28,691</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$532,158</u></u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Public Safety Public Safety

1001.91107.5402020 Emergency Management EOC
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4939	BIHARI KRISTOF	CONTINUITY OF OPERATIONS PLANN	12	1.00	\$59,010	
4365	WELCKER MAUREEN	PUBLIC HEALTH OFFICER, SENIOR	12	1.00	\$102,648	
1149	WELLS BENNY	ASSISTANT DIRECTOR	12	1.00	\$83,803	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$245,461	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$89,369	
		TOTAL PERSONNEL COSTS			\$334,829	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,042	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$62,042	
	<u>TOTAL BUDGET</u>				\$396,872	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Public Safety Public Safety

1001.91108.5402001 Security Events-Admin
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
827	DEMESMIN CLAUDE	EVENT SECURITY COORDINATOR	12	1.00	\$57,678	
EXEMPT ROSTER						
1332	GIUMENTO DAVID	ASSOCIATE DIRECTOR	12	1.00	\$89,752	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$147,430	
		IRREGULAR SALARIES			\$600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$59,231	
		TOTAL PERSONNEL COSTS			\$207,261	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,099	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$11,099	
	<u>TOTAL BUDGET</u>				\$218,360	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Public Safety Public Safety

1001.91108.5402007 Security Upgrades(Event Security)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
143	VACANT	EVENT SECURITY COORDINATOR	12	1.00	\$48,984	
EXEMPT ROSTER						
1063	MULCAHY SCOTT	EVENT SECURITY MANAGER	12	1.00	\$73,403	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$122,387	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$53,597	
		TOTAL PERSONNEL COSTS			\$175,985	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$151,926	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$151,926	
	<u>TOTAL BUDGET</u>				\$327,910	

BOISE STATE UNIVERSITY
2024-2025 BUDGET

FINANCE & OPERATIONS
Public Safety Public Safety
1001.91114.4030081 Integrated Security
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
261	STINNETT ROWDY	PROGRAM INFORMATION COORD	12	1.00	\$50,502	
EXEMPT ROSTER						
1315	HINELY ZANE	MGR INTEGRATED SECURITY TECH	12	1.00	\$68,931	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$119,434	
		IRREGULAR SALARIES			\$100	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$51,082	
		TOTAL PERSONNEL COSTS			\$170,616	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$51,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$51,000	
	<u>TOTAL BUDGET</u>				\$221,616	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Public Safety Public Safety

1001.91114.4031008 Fleet Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
520	HUBSMITH WADE	MECHANIC	12	1.00	\$57,637	
EXEMPT ROSTER						
1905	BUTLER CORY	FLEET MANAGER	12	1.00	\$67,725	
1585	STOLWORTHY LARRY	FLEET MANAGER	12	1.00	\$79,186	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$204,547	
		IRREGULAR SALARIES			\$540	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$83,944	
		TOTAL PERSONNEL COSTS			\$289,031	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$19,891	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,891	
<u>TOTAL BUDGET</u>					<u>\$308,922</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

S&PI S&PI

1001.90430.5450006 Office of Continuous Improve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1786	ALLEN DOUGLAS	SYSTEMS ANALYST	12	1.00	\$67,163	
3195	CHAMBERS MICHAEL	PROGRAM MANAGER	12	1.00	\$79,373	
3973	CRONN RACHEL	PROCESS IMPROVEMENT ANALYST	12	1.00	\$64,189	
1915	GEORGE MOLLY	SYSTEMS ANALYST SENIOR	12	0.80	\$61,801	
4863	LARA TU ANH	SYSTEMS ANALYST	12	1.00	\$67,350	
3054	MCCONNELL AMANDA	SENIOR SYSTEM ANALYST	12	1.00	\$71,406	
1675	NORVITCH DEBORAH	SYSTEMS ANALYST	12	1.00	\$67,558	
1792	PHAM HO	TECHNICAL SUPPORT ANALYST	12	1.00	\$67,163	
1820	VACANT	PROCESS IMPROVEMENT ANALYST	12	1.00	\$65,478	
1265	ZANE JASON	SYSTEMS ANALYST	12	0.92	\$60,216	\$65,270
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.72	\$671,699	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$266,826	
		TOTAL PERSONNEL COSTS			\$938,525	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$938,525	

BOISE STATE UNIVERSITY
2024-2025 BUDGET

FINANCE & OPERATIONS
Student Fin Student Fin
1001.90442.5450004 Student Financial Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
218	DEGIORGIO DEBORAH	FINANCIAL TECHNICIAN	12	1.00	\$46,051	
EXEMPT ROSTER						
4232	BLAUER DEREK	ACCOUNTS PAYABLE MANAGER	12	1.00	\$69,555	
1677	MARSH VALERIE	DIR OF STUDENT FINANCIAL SERV	12	1.00	\$100,589	
4236	OSTER DANA	FINANCIAL WELLNESS COORDINATOR	12	1.00	\$53,560	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$269,755	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$107,870	
		TOTAL PERSONNEL COSTS			\$377,625	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$377,625	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

Treasury Treasury

1001.90440.5450008 Treasury
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3044	HUNSUCKER KOURTNEY	ACCOUNTANT	12	1.00	\$62,254	
4875	MONTGOMERY GARETT	ACCOUNTANT ASSOCIATE	12	1.00	\$48,610	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$110,864	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$48,749	
		TOTAL PERSONNEL COSTS			<u>\$159,613</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$159,613</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

VPFO VP for Finance & Operations

1001.87521.5395021 Public Health Laboratory
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4393	HUDON STEPHANIE	DIRECTOR	12	1.00	\$137,176	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$137,176	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$41,149	
		TOTAL PERSONNEL COSTS			\$178,325	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$178,325	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

VPFO VP for Finance & Operations

**1001.95000.5435010 Finance & Operations Admin
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1121	DINUCCI JO ELLEN	SENIOR AVP FOR FINANCE	12	1.00	\$257,046	
1291	ESTEY ALICIA	CHIEF FIN & OPER OFFICER/VPFO	12	1.00	\$365,789	
4432	GRABERT KRISTY	EXECUTIVE ASSISTANT	12	1.00	\$86,674	
3540	HIGHTOWER ANNIE	ASSOCIATE VICE PRESIDENT	12	1.00	\$197,038	
1065	KEELEY TIFFANY	FINANCE DIRECTOR	12	1.00	\$99,632	
1025	VACANT	CONFLICT OF INTEREST COORD	12	1.00	\$75,005	
4403	WHITE JENNIFER	AVP FINANCE AND OPERATIONS	12	1.00	\$180,128	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$1,261,312	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$349,821	
		TOTAL PERSONNEL COSTS			\$1,611,133	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,775	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,775	
	<u>TOTAL BUDGET</u>				<u>\$1,652,908</u>	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

VPFO VP for Finance & Operations

1001.95000.5435555 Finance & Operations Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$353,225	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$353,225	
	<u>TOTAL BUDGET</u>				\$353,225	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

VPFO VP for Finance & Operations

**1001.95050.5320001 Environmental Health & Safety
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1350	CAVARETTA JOHN	LAB SAFETY SPECIALIST	12	1.00	\$59,821	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	1.00	\$75,067	
4044	SIEPERT CHRISTOPHER	HAZARDOUS WASTE OFFICER	12	1.00	\$71,822	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$206,710	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,417	
		TOTAL PERSONNEL COSTS			\$288,127	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$91,504	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$91,504	
	<u>TOTAL BUDGET</u>				\$379,632	

BOISE STATE UNIVERSITY

2024-2025 BUDGET

FINANCE & OPERATIONS

VPFO VP for Finance & Operations

1001.95050.5320002 EHSS Radiation Waste Services Reserve
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$25,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$25,000</u></u>	

**BOISE STATE UNIVERSITY
2024-2025 BUDGET**

SPECIAL PROGRAMS
1750.77700.2310002 SBDC

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
230	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,958	
EXEMPT ROSTER						
3310	BERRY DEANNA JOY	ASSOCIATE DIRECTOR OF FINANCE	12	0.66	\$58,158	\$87,693
3126	BUSHEE MARGARET	PROJECT & SUPPORT SPECIALIST	12	0.80	\$42,182	
4113	MYERS CAROL BETH	BUSINESS CONSULTANT SR	12	0.84	\$54,076	\$64,376
4073	SCHWARTZ DEBRA RUTH	BUSINESS CONSULTANT	12	1.00	\$70,491	
3399	SHERMAN-LABRUM KIM	BUSINESS CONSULT/TRAINING COOR	12	1.00	\$61,610	
1337	VACANT	BUSINESS CONSULTANT	12	0.80	\$52,007	\$65,270
1463	VACANT	COMMUNICATION SPECIALIST	12	1.00	\$45,677	
4111	VACANT	BUSINESS OPERATIONS COORD	12	1.00	\$49,858	
4454	VACANT	DATA RESEARCH ANALYST	12	1.00	\$46,051	
4455	VACANT	ACCOUNTANT ASSOCIATE	12	0.63	\$29,733	\$47,195
3605	WINKLER DEBBIE	SENIOR BUSINESS CONSULTANT	12	0.60	\$47,474	

BOISE STATE UNIVERSITY
2024-2025 BUDGET

SPECIAL PROGRAMS
1780.68701.2330095 TECHHELP

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4191	BUEL ROBERT JAMES	FINANCE DIRECTOR	12	0.46	\$48,653	\$105,768
3201	MULLANE WILLIAM	MGR MARKETING/PUBLIC RELATIONS	12	1.00	\$74,714	
3372	VACANT	PRINCIPAL MANUFACTURING SPEC	12	1.00	\$94,931	
4036	VACANT	NPD SPECIALIST	12	0.98	\$95,397	\$97,344
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.44	\$313,695	
		IRREGULAR SALARIES			\$24,292	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$105,713	
		TOTAL PERSONNEL COSTS			\$443,700	
<u>OPERATING EXPENDITURES</u>		OTHER EXPENSES			\$0	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURE			\$0	
<u>CAPITAL OUTLAY</u>		CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			\$0	
<u>TOTAL BUDGET</u>					\$443,700	