



BOISE STATE UNIVERSITY

APPROPRIATED OPERATING BUDGET

Fiscal Year 2023

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**Boise State University
FY 2023 Operating Budget
Detail of Budget Resources**

State General Fund

House Bill 766

\$120,502,400

<u>Enrollment Income</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
<u>Full-Time Tuition</u>				
Fall: Full-time Undergraduate Resident	7,875	\$2,766.18	\$21,783,668	
Full-time Graduate Resident	791	\$3,618.18	\$2,861,980	
Full-time Undergraduate Nonresident	1,710	\$11,434.73	\$19,553,388	
Full-time WUE	2,909	\$4,857.18	\$14,129,537	
Full-time Graduate Nonresident	10	\$12,286.73	\$122,867	\$58,451,440
Spring: Full-time Undergraduate Resident	6,599	\$2,766.18	\$18,254,022	
Full-time Graduate Resident	653	\$3,618.18	\$2,362,672	
Full-time Undergraduate Nonresident	1,544	\$11,434.73	\$17,655,223	
Full-time WUE	2,794	\$4,857.18	\$13,570,961	
Full-time Graduate Nonresident	10	\$12,286.73	\$122,867	\$51,965,745
<u>Part-Time Tuition</u>				
Fall: Part-time Undergraduate Resident	14,821	\$251.75	\$3,731,187	
Part-time Graduate Resident	2,506	\$362.75	\$909,052	
Part-time Undergraduate Nonresident	1,992	\$651.75	\$1,298,286	
Part-time Graduate Nonresident	100	\$762.75	\$76,275	\$6,014,799
Spring: Part-time Undergraduate Tuition	14,381	\$251.75	\$3,620,417	
Part-time Graduate Tuition	2,382	\$362.75	\$864,071	
Part-time Undergraduate Nonresident Tuition	1,914	\$651.75	\$1,247,450	
Full-time Graduate Nonresident Tuition	100	\$762.75	\$76,275	\$5,808,212

<u>Enrollment Income</u>	Semester Head Count / Credit Hours	Tuition/Fee Rate per Semester	<u>Revenue</u>	<u>Income Estimate</u>
Summer: Full-time / Part-Time Undergraduate Resident	19,438	\$199.08	\$3,869,717	
Full-time / Part-Time Undergraduate Nonreside	9,539	\$239.08	\$2,280,584	
Full-time / Part-Time Graduate Resident	2179	\$280.08	\$610,294	
Full-time / Part-Time Graduate Nonresident	295	\$320.08	\$94,424	\$6,855,019
 <u>Other Receipts</u>				
Online Program Fee		various		\$18,009,032
Special Student Fees (Staff-Spouse, Overload)		various		<u>\$964,680</u>
Total Student Tuition/Fee Receipts				\$148,068,927
One-time Student Tuition				\$1,678,846
Total Base Expenditure Budget				<u><u>\$270,250,173</u></u>
 Sources by Account				
State General Account				\$120,502,400
Student Tuition and Fees				<u>\$149,747,773</u>
Total Base Expenditure Budget				<u><u>\$270,250,173</u></u>

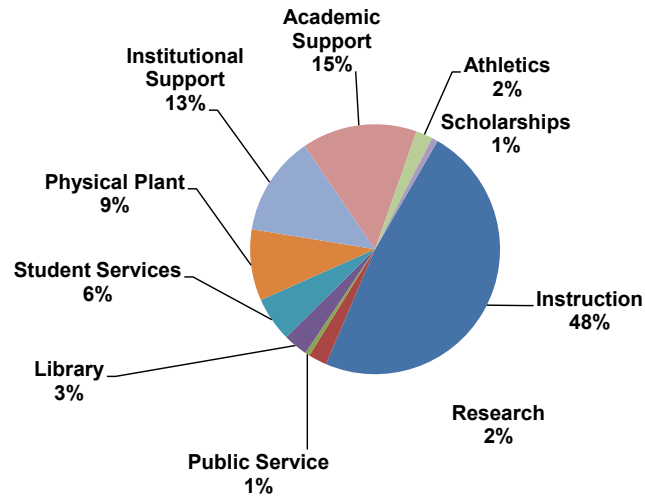
BOISE STATE UNIVERSITY

Budget Distribution by Activity

July 1, 2022 - June 30, 2023

	FY 2023 Original Budget	
	Amount	% of Total
By Activity:		
Instruction	\$129,999,147	48.10%
Research	\$6,431,259	2.38%
Public Service	\$1,639,386	0.61%
Library	\$8,534,010	3.16%
Student Services	\$15,578,523	5.76%
Physical Plant	\$24,898,471	9.21%
Institutional Support	\$34,896,932	12.91%
Academic Support	\$40,302,019	14.91%
Auxiliary /Athletics	\$5,866,426	2.17%
Scholarships	\$2,104,000	0.78%
Total Budget by Activity	\$270,250,173	100.00%

Budget Distribution by Activity



BOISE STATE UNIVERSITY

Budget Distribution by Expense Class

2022 - 2023 Operating Budget

	2023 Original Budget	
	Amount	% of Total
By Expense Class:		
Personnel Costs:		
Salaries:		
Faculty	\$75,691,833	28.01%
Executive/Admin	\$9,584,188	3.55%
Managerial/Prof	\$54,395,290	20.13%
Classified	\$13,585,820	5.03%
Student and Grad Assist	\$5,573,577	2.06%
Irregular Help	\$873,701	0.32%
Total Salaries	\$159,704,410	59.10%
Personnel Benefits	\$54,685,319	20.24%
Total Personnel Costs	\$214,389,729	79.33%
Operating Expense:		
Travel	\$0	0.00%
Utilities	\$5,015,260	1.86%
Insurance	\$1,896,664	0.70%
Other Oper. Exp	\$45,543,894	16.85%
Total Oper. Exp	\$52,455,818	19.41%
Capital Outlay:		
Depart Equipment	\$209,839	0.08%
Library Acquisitions	\$3,194,787	1.18%
Total Capital Outlay	\$3,404,626	1.26%
Total Base Budget by Expense Class	\$270,250,173	
TOTAL FTE POSITIONS	1,929.10	

**BOISE STATE UNIVERSITY
2022 - 2023 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	COLLEGE OF ARTS AND SCIENCES						
	College of Arts & Sciences						
	1001.10600.3500001 Psychology	1,475,055	14.75	1,075,039	376,246	23,770	0
	1001.10600.3500003 Psychology Summer Revenue	30,857	0.25	23,493	7,364	0	0
	1001.68500.2140001 FR-Biomedical Research Center	188,956	1.75	139,173	49,783	0	0
	1001.69200.2160001 FR-Raptor Research Center	109,496	0.75	38,440	18,899	43,077	9,080
	1001.69200.2160507 FR-Raptor Research Teaching Assts	210,303		98,184	31,575	80,544	0
	1001.70100.2010001 Arts & Sciences Administration	1,614,189	13.10	1,170,479	371,676	25,129	46,906
	1001.70100.2010002 CASS - Center for Advising and Student Success	569,779	8.00	389,854	167,924	12,000	0
	1001.70100.2010003 Scientific Instrumentation Sho	108,587	0.80	75,978	26,087	6,522	0
	1001.70100.2010025 COAS Permanent Salary Savings	385,053	0.00	319,152	65,901	0	0
	1001.70100.2010026 Bachelor of Applied Science Program	258,183	2.21	200,072	58,111	0	0
	1001.70100.2010028 Bronco Budget 2.0 Block Transfers	1,544,246		0	0	1,544,246	0
	1001.70100.2010029 On-Line Course Instruction	664,571		612,226	52,345	0	0
	1001.70100.2010031 Bronco Gap Year	105,000		0	0	105,000	0
	1001.70100.2010505 PhD EEB Program Graduate Assistants	355,716		225,000	40,104	90,612	0
	1001.70126.2010260 COAS Part-Time Faculty	393,805		363,774	30,031	0	0
	1001.70200.2020001 Art	2,935,258	30.60	2,134,940	767,083	33,236	0
	1001.70200.2020002 Art Gallery Costs	8,886		0	0	8,886	0
	1001.70200.2020005 FR-Research Art	14,187		0	0	14,187	0
	1001.70200.2020007 Student Recruiting & Prof Trav	4,750		0	0	4,750	0
	1001.70200.2020507 Art-Teaching Assistants	164,469		67,116	26,877	70,476	0
	1001.70300.2180001 School of the Arts Administration	387,538	3.00	267,966	81,189	38,382	0
	1001.70400.2190001 Communication	979,840	10.00	710,923	251,732	17,185	0
	1001.70400.2190002 Comm-Forensics	143,852	1.00	53,893	21,956	68,003	0
	1001.70400.2190003 COMM 101 Faculty	270,433	4.00	187,803	82,630	0	0
	1001.70400.2190004 Comm-Instructional Funds	59,042		54,392	4,650	0	0
	1001.70500.2200001 Media	977,464	9.67	679,537	245,251	52,676	0
	1001.70500.2200003 University Television	78,655	0.75	41,080	19,783	17,792	0
	1001.70500.2200004 FR-Media Research	2,500		0	0	2,500	0
	1001.70600.2030001 Biology	4,501,142	38.87	3,322,255	1,086,846	90,153	1,888
	1001.70600.2030004 Biology-MS/MA Program	3,767		0	0	3,767	0
	1001.70600.2030009 Idaho Bird Observatory	111,428	1.00	83,866	27,562	0	0
	1001.70600.2030103 Ecology Evolution and Behavior Program	104,112		75,000	2,850	26,262	0
	1001.70600.2030104 Ecology Evolution and Behavior Main Account	25,063		0	0	25,063	0
	1001.70600.2030507 Biology-Teaching Assistant	343,406		161,148	51,374	130,884	0
	1001.70700.2040001 Chemistry	2,854,624	31.55	2,022,114	750,777	53,536	28,197
	1001.70700.2040002 Chemistry Learning Center	117,805	1.00	70,283	25,022	22,500	0
	1001.70700.2040012 Chemistry Instructional Center	68,941	1.00	45,045	19,897	4,000	0
	1001.70700.2040015 Chemistry Graduate Program	2,000		0	0	2,000	0
	1001.70700.2040507 Chemistry Teaching Assistants	178,488		93,600	24,480	60,408	0
	1001.70700.2046001 Chemistry JFAC FY17	108,490	1.00	74,651	25,839	8,000	0
	1001.70700.2046505 Chem JFAC Graduate Assistants	83,208		54,000	9,072	20,136	0
	1001.70800.3400507 Communication-Teaching Assis	117,478		47,940	19,198	50,340	0
	1001.71000.2050001 Theatre Arts	1,429,353	14.23	1,035,973	363,264	28,617	1,500
	1001.71000.2050003 Annual Production Support	6,567		6,264	296	7	0

**BOISE STATE UNIVERSITY
2022 - 2023 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital	
	1001.71000.2050005	Creative Writing Master of Fine Arts Program	733,594	8.00	521,199	192,869	17,626	1,900
	1001.71000.2050006	Ahsakta Press Publication	2,060		0	0	2,060	0
	1001.71000.2050007	Idaho Review Publications	7,855		0	0	7,855	0
	1001.71000.2050008	Creative Writing-MFA Fiction Reading Series	9,585		0	0	9,585	0
	1001.71000.2050009	Creative Writing -MFA Poetry Reading Series	9,585		0	0	9,585	0
	1001.71000.2050010	PIPP Poetry in Public Places Administration	2,340		0	0	2,340	0
	1001.71000.2050014	Film	5,124		0	0	5,124	0
	1001.71000.2050507	Creative Writing-Teaching Assistants	390,289		167,216	61,985	161,088	0
	1001.71200.2060001	English	5,282,954	59.75	3,788,864	1,422,867	50,601	20,622
	1001.71200.2060004	Writing Across The Curriculum	6,000		0	0	6,000	0
	1001.71200.2060005	Hemingway Western Studies Cent	4,671		0	0	4,671	0
	1001.71200.2060009	Writing Center	63,291		50,425	2,866	10,000	0
	1001.71200.2060010	Writing Program Assessment	4,139		2,630	225	1,284	0
	1001.71200.2060025	English Language Learner's	15,636		586	50	15,000	0
	1001.71200.2060360	English-Int'l Student Budget	71,404	1.00	50,149	21,256	0	0
	1001.71200.2060505	English-Graduate Assistants	589,764		294,000	84,336	211,428	0
	1001.71200.2061004	Idea of Nature-Public Lecture Series	3,058		0	0	3,058	0
	1001.71200.2061013	Linguistics Lab	3,058		0	0	3,058	0
	1001.71300.2070001	World Languages	1,840,864	19.49	1,334,147	480,341	26,376	0
	1001.71300.2071001	FR-Research WL	10,000		0	0	10,000	0
	1001.71400.2080001	Geosciences	2,822,956	23.14	2,107,339	670,161	45,456	0
	1001.71400.2080007	Student Recruiting & Prof Trav	6,000		0	0	6,000	0
	1001.71400.2080008	Visiting National Lecturer Se	5,000		0	0	5,000	0
	1001.71400.2080016	IGL Recharge-Student Usage	62,626		0	0	62,626	0
	1001.71400.2080017	Stable Isotope-Student Usage	49,071	0.46	36,787	12,284	0	0
	1001.71400.2080505	Geosciences-Graduate Assist	480,416		214,866	74,258	191,292	0
	1001.71500.3410001	History	1,452,937	14.00	1,066,112	365,491	21,333	0
	1001.71500.3410002	Public History	4,000		0	0	4,000	0
	1001.71500.3410505	Graduate Assistants	70,487		28,764	11,519	30,204	0
	1001.71500.3410545	Working History Center	4,000		0	0	4,000	0
	1001.71600.2090001	Biomolecular PHD	577,152	5.25	414,519	139,922	22,711	0
	1001.71600.2090004	Program Student Support	6,038		1,000	38	5,000	0
	1001.71600.2090507	Biomolecular PHD Assistantship	592,860		375,000	66,840	151,020	0
	1001.71700.2100001	Philosophy	628,528	6.43	440,727	165,648	22,153	0
	1001.72000.2110001	Mathematics	3,910,786	39.24	2,833,075	996,384	81,328	0
	1001.72000.2110505	Mathematics Grad Assistants	362,937		179,928	52,125	130,884	0
	1001.72001.2110002	Math Learning Funds	534,711	6.00	394,536	139,088	1,087	0
	1001.72001.2110360	Math-Int'l Student Budget	41,097	0.50	24,617	16,480	0	0
	1001.72200.2120001	Music	2,508,677	25.84	1,792,331	642,662	73,685	0
	1001.72200.2120505	Music-Graduate Assistants	70,487		28,764	11,519	30,204	0
	1001.72200.2120507	Music-Teaching Assistants	93,982		38,352	15,358	40,272	0
	1001.72400.2130001	Physics	1,658,529	16.90	1,199,321	424,063	25,705	9,440
	1001.72400.2130004	FR-Macomb Research	2,400		0	0	2,400	0
	1001.72400.2130010	FR-Research-Physics	8,393		0	0	8,393	0
	1001.72800.3430001	Anthropology	922,440	8.83	668,752	229,902	23,786	0
	1001.72800.3430505	Graduate Assistant Account	49,294		21,390	7,768	20,136	0

**BOISE STATE UNIVERSITY
2022 - 2023 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	1001.73000.3440001 Sociology	1,105,001	10.71	807,582	278,595	18,825	0
	1001.73000.3441021 Gender Studies	18,106		13,542	1,158	3,406	0
	Part Time Faculty						
	1001.10626.3500260 Psychology-Part-Time Faculty	20,575		19,006	1,569	0	0
	1001.70226.2020260 Art-Part-Time Faculty	56,156		51,873	4,282	0	0
	1001.70626.2030260 Biology Part-Time Faculty	48,386		44,696	3,690	0	0
	1001.71026.2050260 Theatre Arts-Part-Time Faculty	21,591		19,944	1,647	0	0
	1001.71226.2060260 English-Part-Time Faculty	17,989		16,617	1,372	0	0
	1001.71326.2070260 World Languages-Part-Time Fa	247,752		228,859	18,893	0	0
	1001.71426.2080260 Geosciences-Part-Time Faculty	44,203		40,832	3,371	0	0
	1001.71726.2100260 Philosophy-Part-Time Faculty	52,591		48,581	4,011	0	0
	1001.72026.2117260 MLC A260 Conversion	86,078		79,514	6,564	0	0
	1001.72226.2120260 Music-Part-Time Faculty	16,515		15,255	1,259	0	0
	1001.72426.2130260 Physics Part-Time Faculty	11,683		10,792	891	0	0
	1001.73026.3440260 Sociology-Part-Time Faculty	3,507		3,240	267	0	0
	TOTAL COLLEGE OF ARTS & SCIENCES	51,887,748	434.82	35,496,380	11,839,548	4,372,291	119,533
	COLLEGE OF BUSINESS AND ECONOMICS						
	College of Business & Economics						
	1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.	352,798	2.64	264,602	80,843	7,353	0
	1001.77600.2300001 Business Administration	1,359,739	9.00	1,054,102	305,637	0	0
	1001.77600.2300003 Student Services	554,331	7.03	396,335	157,996	0	0
	1001.77600.2300006 Graduate Studies	52,376	0.30	41,080	11,296	0	0
	1001.77600.2300015 Business-General Instruction	259,125		0	0	259,125	0
	1001.77600.2300017 FR- MBA Career Start	127,507	0.90	98,436	29,071	0	0
	1001.77600.2300031 Bridge-to-Career	85,955	1.10	61,406	24,549	0	0
	1001.77600.2300046 COBE Development Directors	68,541	0.50	52,738	15,802	0	0
	1001.77600.2300505 College Of Bus-Graduate Assi	446,415		182,172	72,951	191,292	0
	1001.77800.2320001 Accountancy	2,409,907	15.00	1,879,696	530,211	0	0
	1001.78000.2340001 Economics	1,455,448	12.00	1,105,624	349,824	0	0
	1001.78100.2350001 Department of Marketing	1,672,044	12.00	1,288,144	383,900	0	0
	1001.78200.2400001 Department of Finance	1,208,702	7.00	948,210	260,492	0	0
	1001.78300.2360001 Management	3,240,273	22.50	2,504,154	736,119	0	0
	1001.78600.2370001 Info Tech & Supply Chain Mgmt	2,941,120	19.88	2,278,410	662,710	0	0
	1001.78700.2410001 COBE Career Services	243,811	3.00	174,970	68,841	0	0
	Part Time Faculty						
	1001.77626.2300260 College Of Business-Part Tim	231,404		213,757	17,647	0	0
	TOTAL COLLEGE OF BUSINESS AND ECONOMICS	16,709,496	112.85	12,543,836	3,707,889	457,770	0
	COLLEGE OF EDUCATION						
	College of Education						
	1001.10100.2500001 Education Administration	1,020,447	7.00	789,631	230,817	0	0
	1001.10100.2500008 COED Dean Reserve	95,933		0	0	95,933	0
	1001.10100.2500015 Education-General Instructio	293,397		0	0	293,397	0

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2022 - 2023 OPERATING BUDGET
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Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	1001.10100.2500019	205,819	0.00	157,118	48,700	0	0
	1001.10100.2501505	425,087		187,672	66,259	171,156	0
	1001.10104.2500002	393,961	4.06	292,901	101,060	0	0
	1001.10109.2500009	728,729	6.29	442,397	155,839	130,493	0
	1001.10126.2500260	26,014		24,030	1,984	0	0
	1001.10400.2530001	1,844,400	15.00	1,403,355	441,045	0	0
	1001.10700.2540001	669,617	6.00	503,589	166,028	0	0
	1001.10700.2540005	1,500		0	0	1,500	0
	1001.10700.2540006	5,239		3,939	337	963	0
	1001.10800.2550001	2,147,816	19.59	1,613,785	534,031	0	0
	1001.11200.2580001	1,061,262	9.69	796,769	264,493	0	0
	1001.11300.2590001	1,336,516	12.67	998,947	337,569	0	0
	Part Time Faculty						
	1001.10426.2530260	6,486		5,992	495	0	0
	1001.10726.2540260	4,401		4,065	336	0	0
	1001.10826.2550260	31,971		29,533	2,438	0	0
	1001.11226.2580260	15,787		14,583	1,204	0	0
	1001.11326.2590260	21,872		20,204	1,668	0	0
	TOTAL COLLEGE OF EDUCATION	10,336,254	80.30	7,288,510	2,354,303	693,442	0
	COLLEGE OF ENGINEERING						
	College of Engineering						
	1001.12600.2710001	1,135,103	8.98	826,754	261,772	46,577	0
	1001.12600.2710003	409,186	4.91	295,230	113,955	0	0
	1001.12600.2710005	207,376	1.50	134,420	42,956	30,000	0
	1001.12600.2710017	77,202	0.00	40,438	36,764	0	0
	1001.12600.2710018	257,934		0	0	257,934	0
	1001.12600.2710019	11,941		11,000	941	0	0
	1001.12600.2710130	333,495	3.77	234,456	89,039	10,000	0
	1001.12600.2710140	156,354	1.50	112,736	38,900	4,718	0
	1001.12600.2710702	464,496	4.00	339,810	111,063	13,623	0
	1001.12600.2712505	2,570,108		1,600,000	295,552	674,556	0
	1001.12600.2717007	38,381	0.50	27,331	11,050	0	0
	1001.12600.2756000	113,137	0.91	67,734	23,496	21,907	0
	1001.12800.2720001	1,472,534	11.00	1,093,810	335,228	27,471	16,026
	1001.12900.2710008	142,542		0	0	142,542	0
	1001.12900.2730001	3,069,735	22.23	2,299,890	690,464	69,318	10,063
	1001.13000.2740001	2,390,520	19.80	1,747,492	562,615	80,413	0
	1001.13100.2750001	4,193,033	30.00	3,136,618	940,095	116,320	0
	1001.13200.2760001	3,301,762	22.48	2,469,337	733,454	98,970	0
	1001.13500.2790002	120,712	1.00	91,686	29,025	0	0
	1001.13500.2791101	206,689	1.59	159,397	47,292	0	0
	1001.21700.2800001	842,858	6.92	640,846	202,013	0	0
	1001.21700.2800002	848,669	5.50	369,377	141,765	337,527	0
	1001.72700.2700001	973,029	7.91	723,372	229,105	20,552	0

**BOISE STATE UNIVERSITY
2022 - 2023 OPERATING BUDGET
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Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	Part Time Faculty						
1001.12626.2710260	Engineering-Part-Time Facult	22,903		21,156	1,747	0	0
				Text98:	1,747	0	0
	CAES Support						
1001.67700.2760005	CAES Research and Program Development Support	39,795	0.00	0	0	39,795	0
	TOTAL COLLEGE OF ENGINEERING	23,399,494	154.50	16,442,890	4,940,038	1,992,223	26,089
	COLLEGE OF HEALTH SCIENCES						
	College of Health Sciences						
1001.10300.2520001	Kinesiology	2,125,165	19.62	1,559,302	524,964	40,900	0
1001.10300.2520005	COHS Funded Graduate Assistantship	19,244		9,588	0	9,656	0
1001.10300.2520006	Supervision/Field Experiences	15,543		11,076	947	3,520	0
1001.18600.2900001	Health Science Administration	915,133	6.10	681,981	200,993	32,159	0
1001.18600.2900017	COHS Research Office	282,446	3.00	205,400	74,046	3,000	0
1001.18600.2900021	SA-Interprofessional Education	23,553		18,600	1,590	3,363	0
1001.18600.2900030	COHS Advising & Stud Serv	417,591	5.19	290,461	116,606	10,523	0
1001.18600.2900045	Health Sciences-Permanent Salary Savings	375,417	0.00	299	1,488	373,630	0
1001.18600.2900065	COHS SBOE/JFAC DU 12.16	1,100,000		0	0	1,100,000	0
1001.18600.2900505	Graduate Assistantships	286,152		119,100	46,236	120,816	0
1001.18700.2910001	Nursing	3,679,787	36.63	2,647,768	932,898	99,121	0
1001.18860.2950001	School of Allied Health	286,015	2.00	220,501	65,515	0	0
1001.19000.2920001	Respiratory Care	561,248	4.97	404,744	132,470	24,034	0
1001.19100.2930001	Radiologic Sciences	604,646	5.61	432,495	148,262	23,890	0
1001.19300.2940001	PublicHealth&PopulationScience	2,212,205	18.25	1,645,091	525,430	41,685	0
1001.73100.3450001	School Of Social Work	1,582,586	12.98	1,165,886	370,544	46,155	0
	Part Time Faculty						
1001.10326.2520260	Kinesiology-PT Faculty	21,972		20,296	1,676	0	0
1001.18726.2910260	Nursing-Part-Time Faculty	45,946		35,493	2,930	7,523	0
1001.19026.2920260	Respiratory Care Part-Time	14,054		12,982	1,072	0	0
1001.19326.2940260	PHPS Adjunct Instruction	220,935		43,912	3,625	173,398	0
1001.73126.3450260	Social Work-Part-Time Facult	45,433		41,968	3,465	0	0
	UHS						
1001.85600.5750001	Counseling Services	960,881	8.90	719,432	241,448	0	0
1001.85600.5750005	Counseling Salary Savings	2,401		0	0	2,401	0
1001.98100.4120005	Wellness Services Employee	94,021	1.00	69,202	24,820	0	0
	TOTAL COLLEGE OF HEALTH SCIENCES	15,892,376	124.25	10,355,579	3,421,025	2,115,774	0
	COLLEGE OF INNOVATION AND DESIGN						
	College of Innovation & Design						
1001.79000.3600055	College of Innovation & Design	1,005,245	7.00	751,816	223,756	29,673	0
1001.79000.3600057	BA in Games, Interactive Media	805,874	7.00	596,539	193,220	16,115	0
1001.79000.3600060	Bridge to Career	130,539	1.00	73,466	25,617	31,457	0
1001.79000.3600061	Venture College	434,720	3.00	325,179	91,583	17,958	0

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	1001.79000.3600062	New Innovation Pathways	216,018		0	0	216,018	0
	1001.79000.3600063	Human-Environment Systems HES	576,202	5.00	435,386	140,816	0	0
	1001.79000.3600067	CID Permanent Salary Savings	354,221	0.00	268,964	85,257	0	0
	1001.79000.3600069	ID:EA Certificate	335,676	3.20	242,964	90,712	2,000	0
		TOTAL COLLEGE OF INNOVATION AND DESIGN	3,858,494	26.20	2,697,314	850,961	313,221	0
	SCHOOL OF PUBLIC SERVICE							
	SPS							
	1001.25200.3510001	Military Science	65,172	1.00	40,331	19,841	5,000	0
	1001.72500.3420001	Political Science	1,374,384	11.99	1,033,673	335,711	5,000	0
	1001.72500.3420050	Canadian Studies	1,530	0.01	1,169	361	0	0
	1001.74000.3550001	School of Public Service Gen	1,070,012	8.00	742,831	233,824	93,357	0
	1001.74000.3550019	SPS Salary Savings-Permanent	67,139	0.00	12,542	54,186	411	0
	1001.74000.3550047	SPS Academic Advising	216,391	3.18	150,480	65,911	0	0
	1001.74000.3550055	SPS Graduate Assistantships	164,469		67,116	26,877	70,476	0
	1001.74026.3550260	SPS-Part-Time Faculty	65,514		60,517	4,996	0	0
	1001.74100.3460002	SPS Administrative Support	465,122	7.00	319,530	145,592	0	0
	1001.74100.3460006	SPS Blue Review	2,000		0	0	2,000	0
	1001.74100.3460038	Andrus Cntr for Public Policy	124,551	1.50	89,918	34,632	0	0
	1001.74100.3460045	Environmental Studies	256,891	2.00	193,608	58,284	5,000	0
	1001.74100.3460052	SPS Academic Programs	1,036,208	10.00	772,929	263,279	0	0
	1001.74100.3460054	Idaho Policy Institute	519,266	5.48	382,602	136,664	0	0
	1001.74100.3467050	Frank Church Institute	105,662	1.20	69,004	36,658	0	0
	1001.74200.3470001	Public Policy And Administrati	780,883	5.63	597,283	178,600	5,000	0
	1001.74200.3470003	Conflict Management/LEAD	181,724	2.00	129,113	46,536	6,076	0
	1001.74200.3470005	LEAD Certificate Program	266,498	2.00	207,017	59,481	0	0
	1001.74300.3530001	SPS PhD Program	277,757	2.00	212,441	60,316	5,000	0
	1001.74400.3480001	Criminal Justice Administratio	1,265,915	13.00	932,173	328,743	5,000	0
	1001.74800.3580001	Urban Studies and Community Dev	5,000		0	0	5,000	0
	1001.74900.3590001	Global Studies Program	117,273	0.58	88,735	23,538	5,000	0
		TOTAL SCHOOL OF PUBLIC SERVICE	8,429,360	76.57	6,103,011	2,114,030	212,320	0
	DIVISION OF EXTENDED STUDIES							
	Boise State Public Radio							
	1040.81301.5061001	Management and General	203,204	1.28	156,303	46,808	93	0
	1040.81301.5061016	BSPR Student Employees	19,693		18,935	757	0	0
	1040.81305.5061016	BSPR Student Employees	8,320		8,000	320	0	0
	1040.81306.5061006	Programming and Production	122,638	1.00	92,019	30,619	0	0
	1040.81308.5061016	BSPR Student Employees	26,000		25,000	1,000	0	0
	1040.81310.5061016	BSPR Student Employees	15,600		15,000	600	0	0
	Extended Studies							
	1001.29503.3100033	Extended Studies Military Tuition Fund	75,000		0	0	75,000	0
	1001.29503.3100034	Community Education Impact Program	46,473	0.14	33,663	5,952	6,859	0
	1001.29503.3120001	Educational Outreach Support	366,004	3.97	225,352	93,933	46,719	0
	1001.29505.3120002	Meridian Center Lease	60,000		0	0	60,000	0

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	1001.29506.3100004 K-12 Teacher Professional Dev	63,812	0.67	43,159	16,930	3,723	0
	1001.29510.3100000 Summer School Program	3,260,168	0.13	2,607,173	652,995	0	0
	1001.29510.3100031 Summer School OE	21,242		0	0	21,242	0
	1001.29513.3120020 Online Initiative-Enrollment & Student Success	4,409,497	43.08	2,471,471	1,017,083	920,943	0
	1001.29723.3102306 eCampus-BBA in Management	859,784	2.30	202,532	68,850	588,402	0
	Extended Studies Admin						
	1001.29500.3120000 Admin-Dean Extended Studies	1,709,070	16.10	1,204,343	439,964	64,764	0
	1001.29500.3120021 Admin-Extended Studies Dean Facilities & Equipment (PC-11)	24,500		0	0	24,500	0
	1001.29500.3120023 Extended Studies Permanent Salary Savings	102,660	0.00	76,557	26,103	0	0
	EXT eCampus						
	1001.29508.3120018 Online Initiative-eCampus Ctr	1,575,790	16.24	1,099,679	419,476	56,636	0
	1001.29508.3120019 Online Initiative-Innovation	684,343		0	0	684,343	0
	1001.29508.3120024 Online Initiative-Shrd Courses	484,806		0	0	484,806	0
	1001.29635.3102321 eCampus-BA Digital Innovation & Design	41,589		0	0	41,589	0
	1001.29658.3102319 eCampus-Conflict Management UG/Grad Certs	176,197		0	0	176,197	0
	1001.29724.3102307 eCampus-Master in Accountancy	438,251	0.20	15,267	5,582	417,402	0
	1001.29725.3102318 eCampus-Business Creation UG Cert	13,920	0.10	7,347	2,697	3,876	0
	1001.29727.3102323 Resort Operations & Hosp Mgmt	14,938		0	0	14,938	0
	1001.29801.3102303 eCampus-BAS & MDS	523,849	5.79	374,408	146,461	2,979	0
	1001.29803.3102305 eCampus-User Research Experience Certificate	16,636	0.17	8,787	3,905	3,943	0
	1001.29804.3102308 eCampus-Online Degree Pathway	1,160,581	2.73	173,042	68,317	919,222	0
	1001.29805.3102313 eCampus BA in Public Relations	163,130		0	0	163,130	0
	1001.29806.3102315 eCampus-Grad Cert CALL	5,842		0	0	5,842	0
	1001.29807.3102316 eCampus-MS Cyber Ops & Resilience	183,075	1.00	73,601	26,992	82,483	0
	1001.29808.3102317 eCampus-BS Cyber Ops & Resilience	340,179	1.00	73,601	26,992	239,586	0
	1001.29839.3102302 eCampus-Social Work Masters	2,679,477	16.32	1,193,921	440,635	1,044,921	0
	1001.29842.3102300 eCampus-Imaging Sciences DCP	426,638	3.22	193,616	78,831	154,191	0
	1001.29847.3102309 eCampus-Masters Genetic Counseling	432,739	3.50	285,937	96,241	50,561	0
	1001.29848.3102311 eCampus-MS in Respiratory Care	222,033	1.45	144,615	46,600	30,818	0
	1001.29849.3102312 eCampus-BA in Public Health	294,516	1.80	215,958	47,784	30,774	0
	1001.29850.3102320 eCampus-Mstr Pop Hlth Sys Mgmt	166,824		0	0	166,824	0
	1001.29851.3102322 eCampus-BS in Advanced Medical Imaging	44,829		0	0	44,829	0
	TOTAL DIVISION OF EXTENDED STUDIES	21,483,845	122.19	11,039,286	3,812,427	6,632,135	0

GRADUATE COLLEGE

Graduate College							
	1001.27600.3200001 Graduate Program-Administrat	1,233,014	11.89	883,160	324,363	25,491	0
	1001.27600.3200003 Graduate College Permanent Salary Savings	2,731	0.00	1,779	952	0	0
	1001.27600.3204001 Graduate Program Support-Graduate Fee	259,579	4.09	166,108	84,790	8,682	0
	1001.27600.3204002 Graduate Program Support-Graduate Online Fee	66,442	0.91	45,799	20,353	290	0
	1001.27605.3200004 Graduate Student Recruitment	12,431		0	0	12,431	0
	1001.27605.3200007 Student Travel-Recruitment	24,352		0	0	24,352	0
	1001.27606.3200005 Graduate Student Support	5,258		0	0	5,258	0
	1001.27606.3200506 Assistantship or Fellowship Awards	87,372		45,000	12,168	30,204	0

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	1001.27607.3200507 PhD in Computing	405,640		260,000	44,960	100,680	0
	1001.27607.3201102 PhD in Computing-Admin	96,994	1.00	52,478	22,833	21,683	0
	TOTAL GRADUATE COLLEGE	2,193,814	17.89	1,454,323	510,419	229,071	0
	HONORS COLLEGE						
	Honors						
	1001.25800.3300001 Honors Program	765,190	5.23	500,591	156,882	107,717	0
	Part Time Faculty						
	1001.25826.3300260 Honors Part-Time Faculty	29,733		27,356	2,377	0	0
	TOTAL HONORS COLLEGE	794,923	5.23	527,947	159,259	107,717	0
	GENERAL INSTRUCTION						
	Provost Direct						
	1001.26900.5140001 General Instruction	424,894		273,867	24,353	126,674	0
	1001.26900.5140003 Internship Program	54,500		50,000	4,500	0	0
	1001.26908.5140008 University Foundations	1,013,012	7.00	626,068	215,548	171,396	0
	1001.26908.5140022 UF200	48,983		40,820	8,164	0	0
	1001.93500.5110002 Sabbatical Leaves	79,786		79,786	0	0	0
	1001.93506.5110060 Institute for Inclusive and Transformative Scholarship	177,668	2.00	125,882	49,786	2,000	0
	Part Time Faculty						
	1001.26926.5140260 UF Part-Time Faculty	37,630		34,621	3,009	0	0
	TOTAL GENERAL INSTRUCTION	1,836,473	9.00	1,231,043	305,360	300,070	0
	LIBRARY						
	Albertsons Library						
	1001.82600.5230001 General Library	5,261,989	55.65	3,473,149	1,373,776	386,228	28,836
	1001.82600.5230003 Library Perm Salary Savings	24,234	0.00	11,244	12,990	0	0
	1001.82600.5230007 Library Professional Development and Travel	50,000		0	0	50,000	0
	1001.82600.5232020 Idaho Center for the Book - Library	3,000		0	0	3,000	0
	1001.82601.5230001 General Library	3,194,787		0	0	0	3,194,787
	TOTAL ALBERTSONS LIBRARY	8,534,010	55.65	3,484,393	1,386,766	439,228	3,223,623
	CENTRALLY MANAGED FUNDS						
	Central Accounts						
	1001.88502.5580008 Athletics-Gender Equity	1,384,900		0	0	1,384,900	0
	1001.88502.5580011 Scholarships Holding	2,100,000		0	0	2,100,000	0
	1001.88502.5580013 Personnel Related Holding	600,000		0	0	600,000	0
	Central						
	1001.91000.5600001 Institutional Base Reserve	998,469		0	0	998,469	0
	1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction	4,684,881		0	0	4,684,881	0
	1001.91000.5600005 Regular Salary & Fringe Savings Offset	1,383,897		0	0	1,383,897	0
	1001.91000.5600071 Committed Base Holding	439,877		0	0	439,877	0

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	Facilities Usage						
	1001.88400.5570001 Utilities	4,098,594		0	0	4,098,594	0
	1001.88400.5570002 Utilities-Tech Center	60,000		0	0	60,000	0
	1001.88400.5570003 Utility Reserves	120,000		0	0	120,000	0
	1001.88400.5570004 Energy Management	75,000		0	0	75,000	0
	1001.88400.5570101 Taco Bell Arena Facility Usage	500,000		0	0	500,000	0
	1001.88400.5570102 Morrison Center Facility Usage	80,000		0	0	80,000	0
	1001.88400.5570104 Tennis Facility Usage	13,666		0	0	13,666	0
	1001.88400.5571001 Utility Clearing	68,000		0	0	68,000	0
	1001.88400.5571004 Institutional Insurance	3,500		0	0	3,500	0
	Insurance						
	1001.88401.5571004 Institutional Insurance	563,609		0	0	563,609	0
	1001.88401.5571005 Property Insurance	1,008,055		0	0	1,008,055	0
	Campus Leases						
	1001.88402.5572001 Institutional Leases	321,500		0	0	321,500	0
	Security						
	1001.88403.5570030 Campus Security Contract	1,500,000		0	0	1,500,000	0
	State Controller						
	1001.88404.5570040 State Controller Charges	671,440		0	0	671,440	0
	TOTAL CENTRALLY MANAGED FUNDS	20,675,388		0	0	20,675,388	0
	FINANCE & ADMINISTRATION						
	Associate VP Finance & Administration						
	1001.90310.5440002 VP Fin & Admin Operating	876,222	4.50	650,177	184,270	41,775	0
	1001.90310.5441010 VP Fin & Admin Salary Savings	39,403	0.00	19,090	20,313	0	0
	1001.90335.5440035 SBOE Meeting Expenses	15,732		0	0	15,732	0
	1001.90340.5441009 Central Membership & Lic Fees	21,312		0	0	21,312	0
	1001.90340.5441013 External Audit Services	202,400		0	0	202,400	0
	1001.90401.5450001 AVPFA	60,569	0.98	40,026	20,544	0	0
	1001.90401.5450005 AVPFA Permanent Salary Savings	1,601	0.00	1,597	4	0	0
	Budget & Planning						
	1001.90900.5610001 Office of Budget & Planning	1,023,848	8.00	722,363	242,233	59,251	0
	Controller						
	1001.90409.5450002 Administrative Accounting	834,241	7.00	623,896	210,345	0	0
	1001.90415.5450015 Procurement and Vendor Services	758,217	10.00	527,862	230,354	0	0
	Campus Operations						
	1001.87500.5300003 Office of COO	468,590	3.80	334,747	113,412	20,432	0
	1001.87500.5301003 Campus Ops Permanent Salary Savings	8,744	0.00	1,955	6,789	0	0
	1001.87500.5301036 Property Costs (Gage property lease)	40,000		0	0	40,000	0

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	Facilities						
	1001.87501.5305001 CPF Admin	659,996	6.00	465,705	166,515	27,776	0
	1001.87508.5310001 Architectural & Eng Services	1,101,770	9.69	792,616	276,692	32,463	0
	1001.87509.5320001 Environmental Health & Safety	866,501	8.00	556,552	211,145	98,804	0
	1001.87509.5320002 EHSS Radiation Waste Services Reserve	25,000		0	0	25,000	0
	1001.87509.5320004 Environmental Compliance	26,000		0	0	26,000	0
	1001.87509.5320006 Campus Sustainability	47,580		38,000	0	9,580	0
	1001.87509.5325001 Risk Management	154,980	1.53	109,671	40,735	4,574	0
	1001.87600.5330001 Administration-Facilities O&M	862,027	8.00	613,154	215,401	33,472	0
	1001.87600.5330010 Energy Management	133,173	0.85	92,466	30,707	10,000	0
	1001.87600.5330090 FO&M Reserve	39,933		0	0	12,409	27,524
	1001.87600.5330914 Gage Warehouse	199,970	1.92	65,564	40,248	94,157	0
	1001.87600.5330915 Central Receiving	240,861	3.92	145,812	82,198	12,851	0
	1001.87600.5340001 Custodial	4,751,571	74.96	2,784,137	1,617,280	342,297	7,857
	1001.87600.5340071 Custodial-Carpet	69,657		0	0	69,657	0
	1001.87600.5340072 Custodial-Window	39,550		0	0	39,550	0
	1001.87600.5350001 Maintenance	1,279,101	14.33	620,321	332,716	326,065	0
	1001.87600.5350005 Maintenance-Section 504 Rehab	2,711		0	0	2,711	0
	1001.87600.5350011 Maintenance-Electrical	943,474	9.00	513,659	240,497	189,319	0
	1001.87600.5350012 Maintenance-Lock Shop	406,260	4.00	204,230	101,017	101,012	0
	1001.87600.5350300 Facilities Contracts	282,809		0	0	282,809	0
	1001.87600.5360001 Landscape Services	1,140,821	13.80	529,870	303,889	307,062	0
	1001.87600.5370001 Central Heating Plant	1,214,520	10.96	617,359	290,812	306,348	0
	1001.87600.5370002 HVAC Labs	13,600		0	0	13,600	0
	1001.87600.5370050 Plumbing	450,270	4.00	236,144	108,688	105,438	0
	Human Resources						
	1001.90600.5490001 Human Resource Services	3,281,274	37.05	2,290,399	922,764	68,111	0
	1001.90600.5490004 Human Resource Services	90,000		0	0	90,000	0
	1001.90600.5490011 HR Permanent Salary Savings	57,331	0.00	43,410	13,920	0	0
	Office of Information Technology						
	1001.93900.5561390 Department OE	3,333		0	0	3,333	0
	1001.93901.5560024 Infrastructure Equipment	717,692		0	0	717,692	0
	1001.93901.5560026 AWS	70,000		0	0	70,000	0
	1001.93901.5560030 Software Maintenance and Support	2,731,125		0	0	2,731,125	0
	1001.93901.5560045 Development Salaries	2,449,152	21.36	1,816,432	632,720	0	0
	1001.93901.5560046 Operations Salaries	2,739,903	21.00	2,069,850	670,053	0	0
	1001.93901.5560065 Permanent Salary Savings	76,560	0.00	54,780	21,779	0	0
	1001.93901.5561190 Irregular Salaries	133,460		118,147	10,633	4,680	0
	1001.93901.5561390 Department OE	4,300		0	0	4,300	0
	1001.93901.5561915 SBRVPFA1 Salesforce	518,761	3.00	267,925	90,254	160,581	0
	1001.93902.5561390 Department OE	39,333		0	0	39,333	0
	1001.93903.5560041 Customer Care Salaries	2,210,279	22.40	1,612,732	597,547	0	0
	1001.93903.5560042 Research Computing Salaries	606,703	4.45	460,434	146,269	0	0

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Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	1001.93903.5560043 Learning Technology Support Salaries	748,852	8.00	542,110	206,742	0	0
	1001.93903.5560044 General Technology Salaries	2,866,236	24.50	2,138,427	727,809	0	0
	1001.93903.5561390 Department OE	11,233		0	0	11,233	0
	1001.93904.5561390 Department OE	16,000		0	0	16,000	0
	1001.93906.5561390 Department OE	47,333		0	0	47,333	0
	1001.93907.5561390 Department OE	11,667		0	0	11,667	0
	1001.93908.5561390 Department OE	22,000		0	0	22,000	0
	1001.93910.5561390 Department OE	43,703		0	0	43,703	0
	1001.93914.5561390 Department OE	22,000		0	0	22,000	0
	1001.93914.5561920 SFR22-022 Falcon	38,800	0.00	0	0	38,800	0
	1001.93915.5561390 Department OE	18,000		0	0	18,000	0
	1001.93916.5561390 Department OE	29,739		0	0	29,739	0
	1001.93916.5561407 Academic Testing	171,400		110,000	4,400	57,000	0
	S&PI						
	1001.90430.5450006 Office of Continuous Improve	592,180	6.00	432,099	160,080	0	0
	Student Fin						
	1001.90442.5450004 Student Financial Services	332,920	3.88	237,367	95,553	0	0
	Treasury						
	1001.90440.5450008 Treasury	133,238	1.70	93,221	40,017	0	0
	TOTAL FINANCE & ADMINISTRATION	40,137,516	358.58	23,594,305	9,427,344	7,080,486	35,381
	PRESIDENT						
	Athletics						
	1001.97401.4070001 Intercollegiate Athletics Appropriated	5,866,426	35.93	2,759,696	992,522	2,114,208	0
	Office of Communication						
	1001.91700.5001098 Marketing Initiatives	891,646	0.00	0	0	891,646	0
	1001.91700.5040001 Communications and Marketing	2,400,153	20.00	1,584,075	560,601	255,476	0
	1001.91800.5050001 CM Publications	27,493		0	0	27,493	0
	President Direct						
	1001.90100.5000001 President	843,897	3.00	609,759	154,028	80,110	0
	1001.90100.5000005 President Permanent Salary Savings	5,382	0.00	4,478	904	0	0
	1001.90100.5000012 Faculty Athletic Rep	18,797		12,000	3,480	3,317	0
	1001.90200.5010002 Government Relations	197,366	1.00	146,099	41,267	10,000	0
	1001.91710.5040710 Commencement	190,249		6,000	240	184,009	0
	TOTAL PRESIDENT	10,441,409	59.93	5,122,107	1,753,042	3,566,259	0
	PROVOST						
	A&AE						
	1001.93300.5180001 A&AE Center	797,865	7.00	555,535	186,047	56,282	0
	1001.93300.5180003 A&AE Tutorial Service	58,203		54,944	3,259	0	0
	1001.93300.5180004 University Advising Network	1,188,099	15.99	820,015	363,163	4,921	0

**BOISE STATE UNIVERSITY
2022 - 2023 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	1001.93300.5180006 Complete College Idaho-Tutoring	438,107	3.00	363,515	74,592	0	0
	Center Teaching & Learning						
	1001.93505.5110029 Center for Teaching & Learning	1,515,142	13.00	968,371	351,820	194,951	0
	1001.93600.5210505 Graduate Assist. Payroll Funds	47,536		19,700	7,700	20,136	0
	Global Education						
	1001.93501.5110066 Center for Global Education	304,388	2.00	203,293	64,664	36,431	0
	1001.93501.5110077 Immigration Staff	58,918	0.75	38,782	20,136	0	0
	1001.93521.5110030 Faculty Tutoring	3,616		0	0	3,616	0
	1001.93531.5110036 International Admissions	152,085	1.75	108,789	43,296	0	0
	1001.93800.5200015 Intl. Learning Opportunities	273,668	2.86	192,106	73,576	7,987	0
	Institutional Research						
	1001.90700.5160001 Institutional-Research	1,108,033	8.00	785,967	253,238	68,828	0
	Provost Direct						
	1001.26900.5140005 STEM Funding FY23	430,000		0	0	430,000	0
	1001.93500.5110001 Provost & Vice President For A	1,699,980	10.00	1,292,633	376,411	30,935	0
	1001.93500.5110008 Program Review/Accreditation	18,000		0	0	18,000	0
	1001.93500.5110015 Provost Permanent Salary Savings	11,227	0.00	7,821	3,406	0	0
	1001.93500.5110020 Leadership Development	5,000		0	0	5,000	0
	TOTAL PROVOST	8,109,866	64.35	5,411,472	1,821,308	877,087	0
	DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT						
	VPRED						
	1001.67600.5930003 Vice Pres for Research-Admin	1,410,164	7.00	1,067,685	297,727	44,752	0
	1001.67600.5930005 Compliance	670,313	6.25	469,579	170,583	30,151	0
	1001.67600.5930019 SA-Energy Efficiency Research	29,214	0.25	20,961	7,228	1,025	0
	1001.67600.5930032 Center for Research and Creative Activity	668,737	2.00	231,462	70,575	366,700	0
	1001.67600.5930708 Office of Technology Transfer	46,302		0	0	46,302	0
	1001.67602.5930505 Energy Policy Institute GA	53,048		25,000	7,912	20,136	0
	1001.67604.5930001 Office of Sponsored Programs	1,891,797	18.11	1,345,159	490,825	55,813	0
	1001.67700.2780001 SA-CAES Collaboration/Administration	568,403	4.75	403,666	139,342	25,396	0
	1001.67700.5930012 SA-EPI/CAES Appropriation	399,749	3.00	298,532	95,457	5,760	0
	1001.67700.5930021 SA-CAES MaCS	25,621	0.10	16,184	4,437	5,000	0
	1001.67700.5930022 SA-CAES Salary Savings	131,955	0.00	313	52	131,591	0
	TOTAL DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT	5,895,304	41.46	3,878,542	1,284,138	732,626	0
	STUDENT AFFAIRS						
	Admissions						
	1001.85300.5730001 Admissions	2,387,282	28.37	1,517,343	656,170	213,769	0
	Dean of Students						
	1001.85201.5720004 Dean of Students	802,857	7.61	587,579	211,708	3,570	0
	1001.85201.5820001 Educational Access Center (EAC)	384,539	4.45	266,603	110,619	7,317	0

**BOISE STATE UNIVERSITY
2022 - 2023 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	1001.85201.5820002 Educational Access Center Accommodations	297,212	1.35	79,126	32,084	186,002	0
	Enrollment						
	1001.86400.5800001 Enrollment Services	514,174	4.00	381,967	125,087	7,119	0
	Financial Aid						
	1001.85700.5020001 25% State Match-Fed Fin Aid	427,159		0	0	427,159	0
	1001.85700.5760001 Fin Aid and Scholarships Admin	2,025,331	26.80	1,361,563	607,626	56,142	0
	1001.85701.5760005 Institutional Work-Study	4,000		0	0	4,000	0
	Registrar						
	1001.85400.5740001 Registrar	2,012,415	26.76	1,332,536	609,118	70,762	0
	Student Life						
	1001.85900.5770001 Career Center	664,388	7.31	475,531	188,192	665	0
	1001.85900.5771002 WorkU	553,442	6.75	382,455	159,680	11,307	0
	VPSA						
	1001.85000.5700001 VP for Student Affairs	865,222	4.73	669,272	190,791	5,159	0
	1001.85000.5700002 Student Affairs Permanent Salary Savings	128,365	0.00	89,099	39,265	0	0
	1001.85000.5701010 Bronco Day	120,160		4,000	160	116,000	0
	TOTAL STUDENT AFFAIRS	11,186,546	118.13	7,147,073	2,930,500	1,108,971	0
	UNIVERSITY ADVANCEMENT						
	University Advancement						
	1001.92100.5900001 Alumni Office	524,074	4.86	387,167	136,907	0	0
	1001.92200.5890001 University Advancement	2,308,707	18.88	1,686,870	561,653	60,184	0
	1001.92200.5890005 Advancement Permanent Salary Savings	89,550	0.00	50,117	39,433	0	0
	Principal Gift & Campaigns						
	1001.92205.5890010 Univ Adv-Prospect Research	22,000		0	0	22,000	0
	TOTAL UNIVERSITY ADVANCEMENT	2,922,331	23.74	2,124,155	737,993	82,184	0
	UNIVERSITY AFFAIRS						
	Children's Center						
	1001.86200.4010001 Children's Center	126,409	1.70	87,812	38,597	0	0
	UNAF Admin						
	1001.87515.5395015 University Affairs Admin	695,563	3.00	549,806	145,757	0	0
	1001.87515.5395555 UNAF Salary Savings	23,700	0.00	5,933	17,767	0	0
	Compliance						
	1001.87510.5395006 Institutional Compliance	502,786	3.51	356,997	117,961	27,828	0
	Audit & General Counsel						
	1001.91200.5030005 Internal Audit & Advisory Serv	414,719	4.00	279,244	104,144	31,331	0

**BOISE STATE UNIVERSITY
2022 - 2023 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	1001.92500.5970002 General Counsel Operating	1,669,096	10.00	1,263,473	374,244	31,378	0
	President's Chief of Staff						
	1001.91100.5400004 Security BSU	801,429	10.39	502,045	247,008	52,376	0
	1001.91106.5401011 Threat Assessment	290,243	2.91	187,744	73,809	28,691	0
	1001.91107.5402020 Emergency Management EOC	248,279	2.00	134,819	51,418	62,042	0
	1001.91108.5402001 Security Events-Admin	125,279	1.00	85,006	29,174	11,099	0
	1001.91108.5402007 Security Upgrades(Event Security)	151,926		0	0	151,926	0
	1001.91114.4030081 Integrated Security	221,319	2.00	121,091	49,228	51,000	0
	1001.91114.4031008 Fleet Maintenance	292,780	3.00	191,276	81,613	19,891	0
	TOTAL University Affairs	5,563,529	43.52	3,765,248	1,330,720	467,562	0
	SPECIAL PROGRAMS						
	SMALL BUSINESS DEVELOPMENT CENTER	770,300	8.83	556,096	214,204	0	0
	TECHHELP	395,400	3.25	290,221	97,678	7,500	0

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.10600.3500001 Psychology
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2495	AYERS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$58,011	
2239	BABIK IRYNA	ASSISTANT PROFESSOR	9	1.00	\$62,483	
2235	BOUTROS SYDNEY	ASSISTANT PROFESSOR	9	1.00	\$58,011	
2234	CAMPBELL CYNTHIA	ASSOC PROFESSOR/ASSOC CHAIR	12	0.75	\$70,440	\$93,933
2393	GENUCHI MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$70,533	
2631	HENDERSON KIMBERLY	LECTURER	9	1.00	\$52,915	
4946	KANNEBERGER EVA	BUSINESS OPERATIONS SUPERVISOR	12	1.00	\$48,838	
2236	LANDRUM RONALD	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$130,395	
2528	MCCREA CINDY	ASSISTANT PROFESSOR	9	1.00	\$63,003	
2232	MCDONALD THEODORE	PROFESSOR	9	1.00	\$95,493	
2238	PRITCHARD MARY	PROFESSOR	9	1.00	\$94,910	
2743	SANDERS MASARIK APRIL	ASSOCIATE PROFESSOR	9	1.00	\$69,930	
2233	STONE BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$69,846	
2660	VACANT	FACULTY	9	1.00	\$59,758	
2231	WEAVER JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$70,470	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.75	\$1,075,039	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$376,246	
		TOTAL PERSONNEL COSTS			<u>\$1,451,285</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,770	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$23,770</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,475,055</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.10600.3500003 Psychology Summer Revenue
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2234	CAMPBELL CYNTHIA	ASSOC PROFESSOR/ASSOC CHAIR	12	0.25	\$23,493	\$93,933
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.25	\$23,493	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,364	
		TOTAL PERSONNEL COSTS			\$30,857	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$30,857	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.68500.2140001 FR-Biomedical Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1169	BOND LAURA	ASSISTANT RESEARCH PROFESSOR	12	0.75	\$57,158	
1493	PU XINZHU	ASSOCIATE RESEARCH PROFESSOR	9	1.00	\$82,014	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.75	\$139,173	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,783	
		TOTAL PERSONNEL COSTS			\$188,956	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$188,956	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.69200.2160001 FR-Raptor Research Center
04 RESEARCH**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
734	SMITH STACEY	OFFICE SERVICE ADMINISTRATOR	12	0.75	\$33,368	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$33,368	
		IRREGULAR SALARIES			\$5,072	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,899	
		TOTAL PERSONNEL COSTS			\$57,339	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$43,077	
		CAPITAL			\$9,080	
		TOTAL NON PERSONNEL COSTS			\$52,157	
	<u>TOTAL BUDGET</u>				\$109,496	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.69200.2160507 FR-Raptor Research Teaching Assts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$98,184	
		FRINGE BENEFITS			\$31,575	
		TOTAL PERSONNEL COSTS			\$129,759	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,544	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$80,544	
	<u>TOTAL BUDGET</u>				\$210,303	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1597	ALLEN ROBERT	GRANT ACCOUNTANT	12	1.00	\$60,694	
4170	BANNISTER MELANIE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$52,738	\$105,477
4189	BOGGS MARCEE	PROGRAMS & PROJECTS COORD	12	1.00	\$52,395	
3045	BOHR CHANCE	ASSOC SYSTEMS ADMINISTRATOR	12	0.59	\$26,353	\$44,949
4015	BROPHY VIDANA	BUSINESS OPERATIONS COORD	12	1.00	\$48,214	
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.40	\$59,801	\$148,928
4197	DAIGNEAU MEGAN	BUSINESS OPERATIONS MANAGER	12	1.00	\$58,053	
2001	DURHAM SHANNON	DEAN/PROFESSOR	12	1.00	\$278,283	
1452	MONROE DAVID	COLLEGE IT SYSTEMS MGR	12	0.90	\$77,184	\$86,008
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.25	\$37,568	\$147,742
4180	OLIVER JEFFERY	COMMUNICATION SPECIALIST	12	1.00	\$56,139	
1999	PHILLIPS MAKENZIE	DIR, OPS AND STRATEGIC INIT	12	1.00	\$90,688	
1479	VACANT	SENIOR BUSINESS MANAGER	12	1.00	\$75,213	
1093	VACANT	BUSINESS OPERATIONS MGR, SR	12	1.00	\$58,531	
4027	VACANT	ACADEMIC PROGRAMS COORDINATOR	12	1.00	\$42,474	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.46	\$70,382	\$151,653

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.10	\$1,144,711	
		IRREGULAR SALARIES			\$20,358	
		STUDENT HELP			\$5,410	
		FRINGE BENEFITS			\$371,676	
		TOTAL PERSONNEL COSTS			\$1,542,154	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,129	
		CAPITAL			\$46,906	
		TOTAL NON PERSONNEL COSTS			\$72,035	
	<u>TOTAL BUDGET</u>				\$1,614,189	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010002 CASS - Center for Advising and Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
4169	JANSEN NATHANIEL	ACADEMIC ADVISOR	12	1.00	\$45,906	
EXEMPT ROSTER						
4166	VACANT	ACADEMIC ADVISOR	12	1.00	\$44,200	
1956	BARRIE LORAL	ACADEMIC ADVISOR	12	1.00	\$46,613	
1170	JONES MELANIE	DIRECTOR	12	1.00	\$75,067	
1099	LOW JOSEPH	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$43,347	
1368	PINNO COLE	ACADEMIC ADVISOR	12	1.00	\$45,906	
1845	SHOEMAKER ALEXA	ACADEMIC ADVISOR	12	1.00	\$42,910	
3016	TACKE NANCY	ACADEMIC ADVISOR	12	1.00	\$45,906	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$389,854	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$167,924	
		TOTAL PERSONNEL COSTS			\$557,779	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,000	
	<u>TOTAL BUDGET</u>				<u>\$569,779</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010003 Scientific Instrumentation Sho
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1429	VACANT	CHIEF ENGINEER SCI INSTRMNTION	12	0.80	\$75,978	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.80	\$75,978	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,087	
		TOTAL PERSONNEL COSTS			\$102,065	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,522	
	<u>TOTAL BUDGET</u>				\$108,587	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010025 COAS Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$319,152	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$319,152	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$65,901	
		TOTAL PERSONNEL COSTS			\$385,053	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$385,053	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010026 Bachelor of Applied Science Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL ASSOCIATE PROFESSOR	12	0.50	\$40,165	\$80,330
2767	JAYNE REGINALD	CLINICAL ASSOCIATE PROFESSOR	12	0.32	\$25,405	\$78,770
1952	KENYON ALEXIS	ASSOCIATE DIRECTOR	12	0.43	\$30,701	\$71,198
1469	MONTOYA FAYE	STUDENT SUCCESS ADVISOR	12	0.46	\$23,394	\$51,002
2799	SASS MARGARET	LECTURER	9	0.50	\$25,407	\$50,814
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.21	\$145,072	
		IRREGULAR SALARIES			\$55,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$58,111	
		TOTAL PERSONNEL COSTS			\$258,183	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$258,183</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010028 Bronco Budget 2.0 Block Transfers
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,544,246	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,544,246	
	<u>TOTAL BUDGET</u>				<u>\$1,544,246</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010029 On-Line Course Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$612,226	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52,345	
		TOTAL PERSONNEL COSTS			\$664,571	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$664,571	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.70100.2010031 Bronco Gap Year
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$105,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$105,000	
	<u>TOTAL BUDGET</u>				\$105,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010505 PhD EEB Program Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$225,000	
		FRINGE BENEFITS			\$40,104	
		TOTAL PERSONNEL COSTS			\$265,104	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,612	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$90,612	
	<u>TOTAL BUDGET</u>				\$355,716	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70126.2010260 COAS Part-Time Faculty
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$363,774	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,031	
		TOTAL PERSONNEL COSTS			\$393,805	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$393,805	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.70200.2020001 Art
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
148	BARTOLOMEO MADELINE	UNIVERSITY SHOP ASSISTANT	11	1.00	\$28,433	
56	BRANDEL TODD	UNIVERSITY SHOP ASSISTANT	12	1.00	\$32,656	
376	DOI JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,562	
829	ELMORE MARNE	UNIVERSITY SHOP ASSISTANT	9	0.38	\$11,505	\$14,381
597	HANEL SHAWNA	UNIVERSITY SHOP ASSISTANT	9	0.60	\$19,681	
EXEMPT ROSTER						
2014	ANNIEMARGARET JILL	PROFESSOR	9	1.00	\$81,578	
2445	BECERRA ROLAND	ASSISTANT PROFESSOR	9	1.00	\$65,354	
2272	BLAKESLEE LAURIE	PROFESSOR	9	1.00	\$78,978	
2005	BUDDE JAMES	PROFESSOR	9	1.00	\$87,339	
2009	CARMAN WILLIAM	PROFESSOR	9	1.00	\$87,090	
2015	DINKAR NIHARIKA	ASSOCIATE PROFESSOR	9	1.00	\$67,184	
2317	EARLEY MARY	PROFESSOR	9	1.00	\$79,810	
2008	ELDER THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$67,995	
2010	ERPELDING CHAD	PROFESSOR	9	1.00	\$80,538	
2007	FOX FRANCIS	PROFESSOR	9	1.00	\$85,613	
2266	FURLONG KIRSTEN	LECTURER	9	1.00	\$53,206	
2003	GRUSIECKI TOMASZ	ASSISTANT PROFESSOR	9	1.00	\$58,074	
1944	JONES MUFFET	LECTURER	9	1.00	\$50,544	
2294	KEYS KATHLEEN	PROF/INTERIM DIRECTOR, SOA	12	0.63	\$88,294	\$140,483
1459	KOLSKY DAN	COORD ACADEMIC COMPUTER LAB	12	1.00	\$57,907	
2314	LEE LILY	ASSOCIATE PROFESSOR/GRAD DIR	9	1.00	\$69,222	
2006	MCNEIL LARRY	PROFESSOR	9	1.00	\$85,550	
2284	PEARISO CRAIG	ASSOCIATE PROFESSOR	9	1.00	\$66,248	
2017	PIERCE ERYN	ASSISTANT PROFESSOR	9	1.00	\$60,008	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2295	SADLER JONATHAN	PROFESSOR	9	1.00	\$80,912	
2429	SCOTT DANNY	PROF/INTERIM DEPT CHAIR	10	1.00	\$101,837	
4193	SIEVERS-MATHEY REBECCA	BUSINESS OPERATIONS COORD	12	1.00	\$49,587	
2013	SMULOVITZ ANIKA	PROFESSOR	9	1.00	\$87,173	
2012	SNODGRASS ASTRI	ASSISTANT PROFESSOR	9	1.00	\$58,136	
2016	TURNER LEE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$90,147	
2368	WALKER KATHRYN	PROFESSOR	9	1.00	\$77,750	
2011	WILEY BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$69,181	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		30.60	\$2,117,091	
		IRREGULAR SALARIES			\$17,849	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$767,083	
		TOTAL PERSONNEL COSTS			\$2,902,022	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,236	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$33,236	
	<u>TOTAL BUDGET</u>				<u>\$2,935,258</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.70200.2020002 Art Gallery Costs
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,886	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,886	
	<u>TOTAL BUDGET</u>				\$8,886	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.70200.2020005 FR-Research Art
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,187	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,187	
	<u>TOTAL BUDGET</u>				\$14,187	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70200.202007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,750	
	<u>TOTAL BUDGET</u>				\$4,750	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70200.2020507 Art-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$26,877	
		TOTAL PERSONNEL COSTS			\$93,993	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,476	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70,476	
	<u>TOTAL BUDGET</u>				\$164,469	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70300.2180001 School of the Arts Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4025	HARMER MARCY	BUS MANAGER AND SPEC ASSIST	12	1.00	\$100,714	
4244	KIRKS EMMA	EVENT COORDINATOR	12	1.00	\$45,074	
3987	VACANT	DIRECTOR	10	1.00	\$77,272	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$223,059	
		IRREGULAR SALARIES			\$44,907	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,189	
		TOTAL PERSONNEL COSTS			\$349,155	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,382	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$38,382	
	<u>TOTAL BUDGET</u>				\$387,538	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts and Sciences

1001.70400.2190001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2282	ASHLEY SETH	PROFESSOR	9	1.00	\$82,930	
2268	COKER MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$61,006	
2297	HICKS MANDA	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$113,422	
2624	HILL MARISA	LECTURER	9	1.00	\$51,085	
2420	ISBELL MATTHEW	PROFESSOR	9	1.00	\$79,789	
2382	JIAO JIAN	ASSISTANT PROFESSOR	9	1.00	\$61,006	
2391	KLASSEN MELISSA	LECTURER	9	1.00	\$50,419	
2494	LANE JULIE	ASSOCIATE PROFESSOR	9	1.00	\$70,533	
2269	ROSSETTO KELLY	ASSOCIATE PROFESSOR	9	1.00	\$70,117	
2522	VACANT	FACULTY	9	1.00	\$70,616	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$710,923	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$251,732	
		TOTAL PERSONNEL COSTS			\$962,655	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,185	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,185	
	<u>TOTAL BUDGET</u>				<u>\$979,840</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts and Sciences**

**1001.70400.2190002 Comm-Forensics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2592	ARELLANO AMY	ASST PROF/ASST DIR, FORENSICS	9	1.00	\$53,893	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$53,893	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,956	
		TOTAL PERSONNEL COSTS			\$75,849	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,003	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,003	
	<u>TOTAL BUDGET</u>				<u>\$143,852</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts and Sciences
1001.70400.2190004 Comm-Instructional Funds
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$54,392	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,650	
		TOTAL PERSONNEL COSTS			\$59,042	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$59,042	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts and Sciences

**1001.70500.2200001 Media
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
89	CUNNINGHAM ROCHELLE	MANAGEMENT ASSISTANT	9	0.75	\$36,005	
EXEMPT ROSTER						
2296	CASPER MARYFRANCES	ASSOCIATE PROFESSOR	9	1.00	\$72,634	
2361	ISA ABU DAUD	LECTURER	9	1.00	\$50,149	
2130	KANG HYUNMEE	ASSISTANT PROFESSOR	9	1.00	\$58,822	
2749	MOORE CHRISTINE	LECTURER	9	1.00	\$50,752	
2438	MOORE RICKY	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$101,733	
2267	NORTON TODD	PROFESSOR/DIRECTOR	10	0.92	\$112,134	\$122,283
2742	SNYDER NATHANIEL	LECT/DIR UTP/MEDIA FCLT MGR	10	1.00	\$59,155	
2263	VACANT	FACULTY	9	1.00	\$69,014	
2264	VACANT	FACULTY	9	1.00	\$69,139	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts and Sciences

1001.70500.2200001 Media
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.67	\$679,537	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$245,251	
		TOTAL PERSONNEL COSTS			\$924,788	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$52,676	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$52,676	
	<u>TOTAL BUDGET</u>				\$977,464	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts and Sciences**

**1001.70500.2200003 University Television
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
262	CORNWELL BRYCE	MEDIA EQUIPMENT SPECIALIST	12	0.75	\$39,250	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$39,250	
		IRREGULAR SALARIES			\$1,830	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,783	
		TOTAL PERSONNEL COSTS			\$60,863	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,792	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,792	
	<u>TOTAL BUDGET</u>				\$78,655	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts and Sciences
1001.70500.2200004 FR-Media Research
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,500	
	<u>TOTAL BUDGET</u>				\$2,500	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.70600.2030001 Biology
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
607	COX TAMARA	LAB MATERIALS SUPERVISOR	12	0.53	\$25,519	\$47,861
556	PURVIANCE MELANIE	LAB MATERIALS SUPERVISOR	12	0.53	\$26,699	\$50,003
200	SHEPPARD MEEGHAN	FINANCIAL TECHNICIAN	12	1.00	\$39,499	
751	TEREGEYO NICOLE	MANAGEMENT COORDINATOR	12	0.93	\$49,170	\$52,645
312	VACANT	LAB MATERIALS SUPERVISOR	12	0.19	\$8,087	\$21,424
558	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.96	\$30,936	\$32,136
EXEMPT ROSTER						
2106	BARBER JESSE	PROFESSOR	9	1.00	\$101,941	
2542	BELTHOFF JAMES	PROFESSOR/INTERIM DIRECTOR	9	0.87	\$110,547	\$126,547
2834	BITTLESTON LEONORA	ASSISTANT PROFESSOR	9	1.00	\$79,643	
2319	BUERKI SVEN	ASSOCIATE PROFESSOR	9	1.00	\$86,965	
2318	CAUGHLIN TIMOTHY	ASSISTANT PROFESSOR	9	1.00	\$79,934	
1918	COX CLAY	ACADEMIC ADVISOR	12	0.06	\$3,296	\$51,272
2821	CRUZ BERNAL JENNYFFER	ASSISTANT PROFESSOR	9	1.00	\$79,768	
2510	DALRYMPLE SARAH	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$64,314	
2242	DE GRAAFF MARIE-ANNE	PROFESSOR	9	1.00	\$102,606	
2413	FERIS KEVIN	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$143,478	
2099	FORBEY JENNIFER	PROFESSOR	9	1.00	\$108,638	
2153	GALLA STEPHANIE	ASSISTANT PROFESSOR	9	1.00	\$76,003	
2556	HAMPIKIAN GREGORY	PROFESSOR	9	1.00	\$106,288	
2761	HANLEY CORY	LECTURER	9	1.00	\$48,693	
2105	HEATH JULIE	PROFESSOR	9	1.00	\$107,120	
1877	HECKATHORN SALLY	OPERATIONS MANAGER	12	1.00	\$71,802	
2366	JORCYK CHERYL	PROFESSOR/DIRECTOR	9	1.00	\$107,349	
2307	KOETSIER PETER	PROFESSOR	9	1.00	\$105,622	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.70600.2030001 Biology
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2602	KOOB MARILYN	LECTURER	9	1.00	\$50,814	
2904	MEREDITH EMILY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$73,174	
2100	NOVAK STEPHEN	PROFESSOR	9	1.00	\$107,827	
1968	O'DONNELL TIMOTHY	MEDIA PREP AND LAB COORD	12	0.47	\$22,288	\$47,611
2101	OXFORD JULIA	PROFESSOR/DIR INBRE & BRC	9	0.65	\$117,643	\$181,626
1473	QUIRK-ROYAL BRANDT	LAB MANAGER	12	1.00	\$45,157	
1695	REFAEY ADIL	PROGRAM MANAGER	12	1.00	\$50,856	
2489	ROBERTSON IAN	PROFESSOR	9	1.00	\$107,203	
2102	ROHN TROY	PROFESSOR	9	1.00	\$108,347	
2107	SERPE MARCELO	PROFESSOR	9	1.00	\$108,014	
2103	SMITH JAMES	PROFESSOR/INTERIM EEB DIRECTOR	9	0.92	\$109,350	\$119,350
2098	TINKER JULIETTE	PROFESSOR	9	1.00	\$106,018	
2898	ULAPPA AMY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$73,424	
2545	URQUHART ALEXANDER	LECTURER	9	1.00	\$50,606	
2525	VACANT	FACULTY	9	1.00	\$82,430	
2109	VACANT	FACULTY	9	1.00	\$88,296	
2603	VACANT	FACULTY	9	1.00	\$47,445	
2309	WHITE MERLIN	PROFESSOR	9	1.00	\$100,235	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.75	\$106,438	\$142,563

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		38.87	\$3,319,485	
		IRREGULAR SALARIES			\$2,770	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,086,846	
		TOTAL PERSONNEL COSTS			\$4,409,102	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,153	
		CAPITAL			\$1,888	
		TOTAL NON PERSONNEL COSTS			\$92,041	
	<u>TOTAL BUDGET</u>				\$4,501,142	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030004 Biology-MS/MA Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,767	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,767	
	<u>TOTAL BUDGET</u>				\$3,767	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.70600.2030009 Idaho Bird Observatory
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3238	KALTENECKER GREGORY	IDAHO BIRD OBSERVATORY DIR	12	1.00	\$83,866	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$83,866	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,562	
		TOTAL PERSONNEL COSTS			\$111,428	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$111,428	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030103 Ecology Evolution and Behavior Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$75,000	
		FRINGE BENEFITS			\$2,850	
		TOTAL PERSONNEL COSTS			\$77,850	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,262	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,262	
	<u>TOTAL BUDGET</u>				\$104,112	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030104 Ecology Evolution and Behavior Main Account
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,063	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,063	
	<u>TOTAL BUDGET</u>				\$25,063	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030507 Biology-Teaching Assistant
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$161,148	
		FRINGE BENEFITS			\$51,374	
		TOTAL PERSONNEL COSTS			\$212,522	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$130,884	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$130,884	
	<u>TOTAL BUDGET</u>				\$343,406	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.70700.2040001 Chemistry
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
800	HARRYMAN DONNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,325	
EXEMPT ROSTER						
2353	BOLDRIDGE DAVID	LAB INSTRUCTOR	9	1.00	\$34,819	
2455	BROWN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$82,701	
2112	CALLAHAN MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$82,555	
3301	CASTLE JOANNE	LAB INSTRUCTOR	9	1.00	\$34,507	
2144	CHARLIER HENRY	ASSOCIATE PROFESSOR	9	1.00	\$83,283	
1965	COCHRAN STEPHANIE	LABORATORY SERVICES COORD	12	1.00	\$50,627	
2116	CORNELL KENNETH	PROFESSOR	9	0.85	\$94,309	\$110,968
2766	DAGLEN BEVIN	LAB INSTRUCTOR	9	1.00	\$34,507	
2763	DUMAIS JOSEPH	ASSOCIATE RESEARCH PROFESSOR	10	1.00	\$87,651	
2507	JENNINGS CARTER	LAB INSTRUCTOR	9	1.00	\$34,507	
2868	JURBAN BRICE	LAB INSTRUCTOR	9	1.00	\$33,779	
2588	MCCLAIN BRIAN	TEACHING ASSISTANT PROFESSOR	9	1.00	\$61,999	\$62,005
2111	MCDUGAL OWEN	PROFESSOR/DEPT CHAIR	11	0.85	\$125,192	\$147,285
2348	MEISTER KONRAD	ASSISTANT PROFESSOR	9	1.00	\$73,653	\$186,680
2894	MEREDITH JOSEPH	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$66,414	
1497	MOTTISHAW CHRISTINA	CHEMISTRY LABORATORIES MGR	12	0.98	\$54,026	\$55,411
1140	MUKENGEZI KATHLEEN	MANAGER STUDENT SUPPORT	12	1.00	\$57,533	
2628	NAGARAJAN RAJESH	ASSOCIATE PROFESSOR	9	1.00	\$82,555	
2549	SAUNDERS CHRISTOPHER	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$66,414	
2670	SLIGAR KRISTINE	LECTURER	9	1.00	\$54,184	
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.88	\$47,593	\$54,392
2865	VACANT	FACULTY	9	1.00	\$33,280	
2765	VACANT	FACULTY	9	1.00	\$33,675	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2547	VACANT	FACULTY	9	1.00	\$72,114	
2115	VACANT	FACULTY	9	1.00	\$87,006	
2110	VACANT	FACULTY	9	1.00	\$72,114	
2557	WALKER WHITNEY	TEACHING ASSISTANT PROFESSOR	9	1.00	\$55,000	\$55,016
2114	WARNER DON	PROFESSOR	9	1.00	\$94,286	
2095	WARNER LISA	ASSISTANT PROFESSOR	9	1.00	\$75,067	
4033	WEAVER JENNIFER	BUSINESS/ACCOUNT MANAGER	12	1.00	\$57,533	
2723	WEBB SHAYLEE	LAB INSTRUCTOR	9	1.00	\$33,779	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		31.55	\$2,000,990	
		IRREGULAR SALARIES			\$11,877	
		STUDENT HELP			\$9,247	
		FRINGE BENEFITS			\$750,777	
		TOTAL PERSONNEL COSTS			<u>\$2,772,891</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$53,536	
		CAPITAL			\$28,197	
		TOTAL NON PERSONNEL COSTS			<u>\$81,733</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,854,624</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040002 Chemistry Learning Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1418	RUETTGENS JOSEPH	SYSTEMS ADMINISTRATOR	12	1.00	\$70,283	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$70,283	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,022	
		TOTAL PERSONNEL COSTS			\$95,305	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,500	
	<u>TOTAL BUDGET</u>				\$117,805	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040012 Chemistry Instructional Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
183	BURGESS KARRI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,354	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$39,354	
		IRREGULAR SALARIES			\$691	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$19,897	
		TOTAL PERSONNEL COSTS			\$64,941	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$68,941	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040015 Chemistry Graduate Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$2,000	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040507 Chemistry Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$93,600	
		FRINGE BENEFITS			\$24,480	
		TOTAL PERSONNEL COSTS			\$118,080	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,408	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,408	
	<u>TOTAL BUDGET</u>				\$178,488	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2046001 Chemistry JFAC FY17
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2289	KING MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$74,651	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$74,651	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,839	
		TOTAL PERSONNEL COSTS			\$100,490	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,000	
	<u>TOTAL BUDGET</u>				\$108,490	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2046505 Chem JFAC Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$54,000	
		FRINGE BENEFITS			\$9,072	
		TOTAL PERSONNEL COSTS			\$63,072	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,136	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,136	
	<u>TOTAL BUDGET</u>				\$83,208	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70800.3400507 Communication-Teaching Assis
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$47,940	
		FRINGE BENEFITS			\$19,198	
		TOTAL PERSONNEL COSTS			\$67,138	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,340	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$50,340	
	<u>TOTAL BUDGET</u>				\$117,478	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.71000.2050001 Theatre Arts
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
157	LEMAY MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$50,149	
EXEMPT ROSTER						
2430	BALTZELL MICHAEL	PROFESSOR	9	1.00	\$81,869	
2574	CANNON RYAN	ASSOCIATE PROFESSOR	9	1.00	\$70,429	
2265	CHO DAEHWAN	ASSOCIATE PROFESSOR	9	1.00	\$70,429	
2380	DAVIS RAQUEL	ASSOCIATE PROFESSOR	9	1.00	\$72,197	
2108	HANSEN MARLA	PROFESSOR	9	1.00	\$81,370	
2093	KLAUTSCH RICHARD	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$106,558	
2538	PRICE ANN	LECTURER	9	0.69	\$48,675	\$70,346
2211	PUFALL DARRIN	ASSOCIATE PROFESSOR	9	1.00	\$72,176	
2027	REINHART GORDON	PROFESSOR	9	1.00	\$88,088	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.54	\$81,271	\$151,653
1481	VACANT	TEACHER/COSTUME SHOP MGR	9	1.00	\$27,019	
2096	VACANT	TEACHER/ASST TECHNICAL DIR	9	1.00	\$33,675	
2097	VACANT	FACULTY	9	1.00	\$82,555	
2362	WOOD RULON	ASSOCIATE PROFESSOR	9	1.00	\$69,514	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.23	\$1,035,973	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$363,264	
		TOTAL PERSONNEL COSTS			<u>\$1,399,236</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,617	
		CAPITAL			\$1,500	
		TOTAL NON PERSONNEL COSTS			<u>\$30,117</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,429,353</u></u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050003 Annual Production Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,217	
		STUDENT HELP			\$5,047	
		FRINGE BENEFITS			\$296	
		TOTAL PERSONNEL COSTS			\$6,560	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7	
	<u>TOTAL BUDGET</u>				\$6,567	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050005 Creative Writing Master of Fine Arts Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
161	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,958	
EXEMPT ROSTER						
2490	CORLESS-SMITH MARTIN	PROFESSOR	9	1.00	\$89,086	
3335	SCHWILLING TARYN	LECTURER	9	1.00	\$44,803	
2042	UDALL BRADEN	ASSOCIATE PROFESSOR	9	1.00	\$69,389	
2889	VACANT	FACULTY	9	1.00	\$61,090	
2711	VACANT	FACULTY	9	1.00	\$47,694	
2025	VACANT	FACULTY	9	1.00	\$81,203	
2457	WIELAND MITCHELL	PROFESSOR	9	1.00	\$88,670	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$520,894	
		IRREGULAR SALARIES			\$305	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$192,869	
		TOTAL PERSONNEL COSTS			\$714,068	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,626	
		CAPITAL			\$1,900	
		TOTAL NON PERSONNEL COSTS			\$19,526	
	<u>TOTAL BUDGET</u>				\$733,594	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050006 Ahsahta Press Publication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,060	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,060	
	<u>TOTAL BUDGET</u>				\$2,060	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050007 Idaho Review Publications
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,855	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,855	
	<u>TOTAL BUDGET</u>				\$7,855	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050008 Creative Writing-MFA Fiction Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,585	
	<u>TOTAL BUDGET</u>				\$9,585	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050009 Creative Writing -MFA Poetry Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,585	
	<u>TOTAL BUDGET</u>				\$9,585	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050010 PIPP Poetry in Public Places Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,340	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,340	
	<u>TOTAL BUDGET</u>				\$2,340	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.71000.2050014 Film
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,124	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,124	
	<u>TOTAL BUDGET</u>				\$5,124	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050507 Creative Writing-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$167,216	
		FRINGE BENEFITS			\$61,985	
		TOTAL PERSONNEL COSTS			\$229,201	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$161,088	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$161,088	
	<u>TOTAL BUDGET</u>				\$390,289	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.71200.2060001 English
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
809	BROWN APPIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,221	
296	HERSHEY LAUREN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,894	
574	SHERMAN BEVERLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,894	
791	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$37,045	
EXEMPT ROSTER						
2032	BASU THAKUR GAUTAM	ASSOCIATE PROFESSOR	9	1.00	\$71,344	
2000	BLACK JENNIFER	LECTURER	9	1.00	\$52,146	
2442	BOGGS KYLE	ASSISTANT PROFESSOR	9	1.00	\$58,739	
2791	BUNDY MARGARET	LECTURER	9	1.00	\$47,674	
2018	CAMPBELL ANN	PROFESSOR	9	1.00	\$83,054	
2805	CAPALDO STEPHANIE	LECTURER	9	1.00	\$49,421	
2770	CARTER-CRAM KIMBERLY	LECTURER	9	1.00	\$50,586	
2746	CHASTAINE MICHAS LORI	LECTURER	9	1.00	\$50,502	
2262	CLARE RALPH	PROFESSOR	9	1.00	\$79,373	
2585	COX STEPHANIE	LECTURER	9	1.00	\$52,499	
1402	DOUGLAS WHITNEY	ASSOCIATE PROFESSOR	9	1.00	\$69,638	
2369	ESTREM HEIDI	PROFESSOR/DIR WRITING PROGRAM	9	1.00	\$89,357	
2627	FREDRICKSEN JIM	PROFESSOR	9	1.00	\$84,531	
2043	HANSEN MATTHEW	PROFESSOR	9	1.00	\$83,138	
2379	HARVEY SAMANTHA	PROFESSOR	9	1.00	\$85,717	
2534	HENEY JILL	LECTURER	9	1.00	\$50,669	
2576	HILLARD THOMAS	PROFESSOR	9	1.00	\$81,640	
2039	HINDRICHS CHERYL	PROFESSOR	9	1.00	\$81,765	
2605	HITESMAN TIFFANY	LECTURER	9	1.00	\$51,875	
2260	HUNTSMAN SHERENA	ASSISTANT PROFESSOR	9	1.00	\$64,459	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.71200.2060001 English
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2044	IEZZI CASEY	PROFESSOR/ASSC DEPT CHAIR	9	1.00	\$84,635	
2785	JENKINS FLETCHER KENYA	LECTURER	9	1.00	\$49,587	
2587	KEITH MELISSA	LECTURER	9	1.00	\$63,045	
2790	KUCHTA LANA	LECTURER	9	1.00	\$47,798	
1521	LESTER BARNES ELIZABETH	LECTURER	9	1.00	\$49,629	
2584	MACKLIN TIALITHA	LECTURER	9	1.00	\$49,442	
2394	MALLETTE JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$73,091	
2633	MCGILL GARAWYN	LECTURER	9	1.00	\$50,378	
2604	MICHAS CHRISTOPHER	LECTURER	9	1.00	\$44,304	
2033	MONEYHUN CLYDE	PROFESSOR	9	1.00	\$82,930	
2031	MUKHERJEE RESHMI	ASSOCIATE PROFESSOR	9	1.00	\$66,830	
2021	MUNGER ROGER	PROFESSOR	9	1.00	\$92,456	
2788	NAYLOR HEIDI	LECTURER	9	1.00	\$50,544	
2028	OLSEN-SMITH STEVEN	PROFESSOR	9	1.00	\$87,131	
2030	PENRY TARA	PROFESSOR	9	1.00	\$88,046	
2586	PURDY DEBRA	LECTURER	9	1.00	\$52,478	
2789	ROSER JANET	LECTURER	9	1.00	\$50,086	
2606	SALTER RUTH	LECTURER	9	1.00	\$51,646	
2747	SCOTT DAVID	LECTURER	9	1.00	\$46,696	
2622	SEYMOUR CARRIE	LECTURER	9	1.00	\$51,958	
2029	SHEPHERD DAWN	ASSOCIATE PROFESSOR	9	1.00	\$69,805	
2491	SHUCK GAIL	PROFESSOR	9	1.00	\$85,363	
2036	TEMKIN MARTINEZ MICHAL	PROFESSOR	9	1.00	\$81,744	
2458	TEST EDWARD	PROFESSOR	9	1.00	\$87,464	
2041	THORNES TIMOTHY	PROFESSOR	9	1.00	\$81,141	
2038	VACANT	FACULTY	9	1.00	\$52,520	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4916	VACANT	ADVISOR	12	0.75	\$31,949	
2022	VACANT	FACULTY	9	1.00	\$63,232	
2020	VACANT	FACULTY	9	1.00	\$51,085	
2775	VACANT	FACULTY	9	1.00	\$63,419	
2786	VACANT	FACULTY	9	1.00	\$48,610	
2796	VACANT	FACULTY	9	1.00	\$48,464	
2890	VANDERSTOUWE CHRISTOPHER	LECTURER	9	1.00	\$50,024	
2261	WARRINGTON AMBER	ASSOCIATE PROFESSOR	9	1.00	\$70,221	
2019	WESTOVER JEFFREY	PROFESSOR	9	1.00	\$82,846	
2035	WILHELM JEFFREY	PROFESSOR	9	1.00	\$88,670	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		59.75	\$3,788,450	
		IRREGULAR SALARIES			\$415	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,422,867	
		TOTAL PERSONNEL COSTS			\$5,211,731	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,601	
		CAPITAL			\$20,622	
		TOTAL NON PERSONNEL COSTS			\$71,223	
	<u>TOTAL BUDGET</u>				\$5,282,954	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060004 Writing Across The Curriculum
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,000	
	<u>TOTAL BUDGET</u>				\$6,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060005 Hemingway Western Studies Cent
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,671	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,671	
	<u>TOTAL BUDGET</u>				\$4,671	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.71200.2060009 Writing Center
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$30,425	
		FRINGE BENEFITS			\$2,866	
		TOTAL PERSONNEL COSTS			\$53,291	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$63,291	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060010 Writing Program Assessment
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225	
		TOTAL PERSONNEL COSTS			\$2,855	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,284	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,284	
	<u>TOTAL BUDGET</u>				\$4,139	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060025 English Language Learner's
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$586	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50	
		TOTAL PERSONNEL COSTS			\$636	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,000	
	<u>TOTAL BUDGET</u>				\$15,636	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060360 English-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4162	MERCER NICOLE	ASSOC DIR ENGLISH LS PRGM	12	1.00	\$50,149	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$50,149	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,256	
		TOTAL PERSONNEL COSTS			\$71,404	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$71,404	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060505 English-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$294,000	
		FRINGE BENEFITS			\$84,336	
		TOTAL PERSONNEL COSTS			\$378,336	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$211,428	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$211,428	
	<u>TOTAL BUDGET</u>				\$589,764	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2061004 Idea of Nature-Public Lecture Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,058	
	<u>TOTAL BUDGET</u>				\$3,058	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2061013 Linguistics Lab
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,058	
	<u>TOTAL BUDGET</u>				\$3,058	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.71300.2070001 World Languages
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
847	CARRILLO DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,894	
EXEMPT ROSTER						
2444	ARISPE KELLY	ASSOCIATE PROFESSOR	9	1.00	\$72,467	
2046	BOUCHER TERESA	PROFESSOR	9	1.00	\$93,059	
2853	CORNWALL FATIMA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$61,443	
2196	DEVEREUX HERBECK MARIAH	PROFESSOR	9	1.00	\$86,757	
2555	EHARA TETSUYA	LECTURER	9	1.00	\$48,506	
2460	GARZA MARIA-ALICIA	PROFESSOR	9	1.00	\$83,346	
2045	HENDERSON HEIKE	PROFESSOR/ASSOCIATE CHAIR	10	1.00	\$98,155	
2047	HERBECK JASON	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$100,464	
1404	HOYE AMBER	WORLD LANGUAGE RSRC CTR DIR	12	0.49	\$34,387	\$69,472
2434	KANE ADRIAN	PROFESSOR	9	1.00	\$86,237	
2546	LETE NEREA	PROFESSOR	9	1.00	\$82,264	
2419	NORMAN BERET	ASSOCIATE PROFESSOR	9	1.00	\$70,970	
2645	SAGET HORTENSE	LECTURER	9	1.00	\$47,507	
2540	SIBRIAN REBECCA	LECTURER	9	1.00	\$51,979	
2667	SNOW DAVINA	LECTURER	9	1.00	\$50,835	
2684	UGALDE ARANTZA	LECTURER	9	1.00	\$49,691	
2553	VACANT	FACULTY	9	1.00	\$47,840	
2600	VIERA ECHEVARRIA CAROLINA	ASSOCIATE PROFESSOR	9	1.00	\$66,373	
2550	WEI HSIAN-CHUEN	LECTURER	9	1.00	\$50,773	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.49	\$1,322,947	
		IRREGULAR SALARIES			\$11,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$480,341	
		TOTAL PERSONNEL COSTS			\$1,814,488	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,376	
	<u>TOTAL BUDGET</u>				\$1,840,864	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71300.2071001 FR-Research WL
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$10,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.71400.2080001 Geosciences
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
669	KLEPEC ASHLEY	ADMINISTRATIVE ASSISTANT 2	12	0.70	\$29,303	\$41,683
EXEMPT ROSTER						
2367	BERGSTROM ANNA	ASSISTANT PROFESSOR	9	1.00	\$80,558	
2661	BRAND-CABRERA BRITTANY	ASSOCIATE PROFESSOR	9	1.00	\$90,626	
2428	ENDERLIN ELLYN	ASSISTANT PROFESSOR	9	1.00	\$80,558	
3956	ENTERKINE JOSHUA	RESEARCH ASSOCIATE	12	1.00	\$60,694	
2580	FLORES ALEJANDRO	ASSOCIATE PROFESSOR	9	1.00	\$94,765	
4090	HAMBLIN SUSAN	ASSISTANT OPERATIONS MANAGER	12	0.84	\$48,429	\$57,616
2579	JOHNSON JEFFREY	PROFESSOR	9	1.00	\$104,374	
2560	KOHN MATTHEW	UNIV DISTINGUISHED PROFESSOR	9	1.00	\$111,966	
3381	LIBERTY LEE	RESEARCH PROFESSOR	12	0.33	\$49,305	\$129,493
2193	LUNA DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$66,643	
2322	MARSHALL HANS-PETER	ASSOCIATE PROFESSOR	9	0.85	\$93,527	\$110,032
2120	MCNAMARA JAMES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$133,203	
2552	MIKESELL THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$88,608	
2119	NIU QIFEI	ASSISTANT PROFESSOR	9	1.00	\$80,558	
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.75	\$110,174	\$147,742
1462	PAXTON LISA	OPERATIONS MANAGER	12	0.88	\$65,281	\$74,318
2558	PIERCE JENNIFER	PROFESSOR	9	1.00	\$103,293	
2121	SCHMITZ MARK	PROFESSOR	9	1.00	\$111,800	
2697	VACANT	FACULTY	9	1.00	\$117,187	
3293	VACANT	SENIOR SYSTEMS ADMINISTRATOR	12	0.72	\$54,280	\$75,171
2182	VACANT	PRINCIPAL RESEARCH ASSOC	12	0.93	\$58,009	
1631	VACANT	LABORATORY SUPERVISOR	12	0.14	\$6,570	\$45,906
1889	VISKUPIC KAREN	ASSISTANT PROFESSOR	9	1.00	\$81,994	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2118	WANLESS V	ASSOCIATE PROFESSOR	9	1.00	\$90,979	
2281	WILKINS DAVID	ASSOCIATE PROFESSOR	9	1.00	\$94,411	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.14	\$2,107,098	
		IRREGULAR SALARIES			\$241	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$670,161	
		TOTAL PERSONNEL COSTS			<u>\$2,777,500</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$45,456	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$45,456</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,822,956</u></u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,000	
	<u>TOTAL BUDGET</u>				\$6,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080008 Visiting National Lecturer Se
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$5,000	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080016 IGL Recharge-Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,626	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$62,626	
	<u>TOTAL BUDGET</u>				\$62,626	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.71400.2080017 Stable Isotope-Student Usage
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2831	REYNARD LINDA	ASSISTANT RESEARCH PROFESSOR	12	0.46	\$36,787	\$80,850
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.46	\$36,787	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,284	
		TOTAL PERSONNEL COSTS			\$49,071	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$49,071	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080505 Geosciences-Graduate Assist
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$214,866	
		FRINGE BENEFITS			\$74,258	
		TOTAL PERSONNEL COSTS			\$289,124	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$191,292	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$191,292	
	<u>TOTAL BUDGET</u>				\$480,416	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.71500.3410001 History
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
220	BANCROFT DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,115	
EXEMPT ROSTER						
2583	BIETER JOHN	PROFESSOR	9	1.00	\$92,206	
2258	BRADY LISA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$105,726	
2050	GILL JILL	PROFESSOR	9	1.00	\$90,813	
2315	HUNTLEY KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$69,493	
2055	KLEIN JOANNE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$88,504	
2871	KROHN RAYMOND	ASSISTANT PROFESSOR	9	1.00	\$59,030	
2512	MCCLAIN LISA	PROFESSOR	9	1.00	\$87,526	
2051	MEFTAHI IDA	ASSISTANT PROFESSOR	9	1.00	\$58,136	
2054	MILLER NICHOLAS	PROFESSOR	9	1.00	\$94,037	
2061	NICHOLS SHAUN	ASSISTANT PROFESSOR	9	1.00	\$59,675	
2057	REINHARDT ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$69,056	
2059	VACANT	FACULTY	9	1.00	\$71,365	
2062	WALKER DAVID	ASSOCIATE PROFESSOR	9	1.00	\$70,179	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.00	\$1,060,862	
		IRREGULAR SALARIES			\$2,750	
		STUDENT HELP			\$2,500	
		FRINGE BENEFITS			\$365,491	
		TOTAL PERSONNEL COSTS			\$1,431,604	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,333	
	<u>TOTAL BUDGET</u>				<u>\$1,452,937</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71500.3410002 Public History
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$4,000	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.71500.3410505 Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$11,519	
		TOTAL PERSONNEL COSTS			\$40,283	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,204	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,204	
	<u>TOTAL BUDGET</u>				\$70,487	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71500.3410545 Working History Center
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$4,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090001 Biomolecular PHD
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2658	ALBIG ALLAN	ASSOCIATE PROFESSOR	9	1.00	\$86,923	
3287	GEE ELIZABETH	BUSINESS OPERATIONS MANAGER	12	1.00	\$62,338	
2659	HAYDEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$88,005	
2692	MORRISON BRADLEY	ASSOCIATE PROFESSOR	9	1.00	\$87,194	
2037	VACANT	LABORATORY MANAGER	12	1.00	\$53,934	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.25	\$36,126	\$142,563
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.25	\$414,519	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$139,922	
		TOTAL PERSONNEL COSTS			\$554,441	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,711	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,711	
	<u>TOTAL BUDGET</u>				<u>\$577,152</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71600.2090004 Program Student Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,000	
		FRINGE BENEFITS			\$38	
		TOTAL PERSONNEL COSTS			\$1,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$6,038	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71600.2090507 Biomolecular PHD Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$375,000	
		FRINGE BENEFITS			\$66,840	
		TOTAL PERSONNEL COSTS			\$441,840	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$151,020	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$151,020	
	<u>TOTAL BUDGET</u>				\$592,860	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71700.2100001 Philosophy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
515	KROGEL STEPHONEY	ADMINISTRATIVE ASSISTANT 2	12	0.93	\$42,790	
EXEMPT ROSTER						
2077	CORTENS ANDREW	PROFESSOR	9	1.00	\$83,138	
2080	CROWLEY STEPHEN	PROFESSOR/DEPT CHAIR	10	1.00	\$95,950	
2321	JACKSON ALEXANDER	ASSOCIATE PROFESSOR	9	1.00	\$71,053	
2509	KIERLAND BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$71,261	
2316	VACANT	FACULTY	9	0.50	\$25,771	
2589	VACANT	FACULTY	9	1.00	\$48,318	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.43	\$438,281	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,446	
		FRINGE BENEFITS			\$165,648	
		TOTAL PERSONNEL COSTS			\$606,375	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,153	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,153	
	<u>TOTAL BUDGET</u>				<u>\$628,528</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.72000.2110001 Mathematics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
852	GREEN ELIZABETH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,557	
EXEMPT ROSTER						
1194	ALVAREZ KRISTIN	OPERATIONS MANAGER	12	1.00	\$69,326	
1576	ANDREWS SCOTT	LECTURER	9	1.00	\$50,232	
2306	BABINKOSTOVA LILJANA	PROFESSOR	9	1.00	\$84,989	
2485	BRILL STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$71,157	
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.60	\$89,127	\$148,928
2127	CALHOUN DONNA	ASSOCIATE PROFESSOR	9	1.00	\$80,413	
2136	CAVEY LAURIE	PROFESSOR	9	1.00	\$91,936	
2452	CHAMPION JOSEPH	ASSC PROFESSOR/CO-DIRECTOR	9	0.89	\$79,107	\$89,107
2493	CLEMENS JOHN	ASSOCIATE PROFESSOR	9	1.00	\$71,157	
2137	COSKEY SAMUEL	PROFESSOR	9	1.00	\$84,760	
2597	CROW BRETT	LECTURER	9	1.00	\$51,106	
2346	GOO JUNA	ASSISTANT PROFESSOR	9	1.00	\$75,546	
2370	HARLANDER JENS	PROFESSOR	9	1.00	\$83,221	
2135	HOLMES MELVIN	PROFESSOR	9	1.00	\$87,526	
2138	JOHNSON KATHERINE	CLINICAL ASSOC PROF/ASSC CHAIR	10	1.00	\$73,008	
2492	KAISER UWE	ASSOCIATE PROFESSOR	9	1.00	\$78,707	
2128	KINZEL MARGARET	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$103,314	
2599	KINZEL THOMAS	LECTURER	9	1.00	\$51,293	
2126	KO KYUNGDUK	ASSOCIATE PROFESSOR	9	1.00	\$78,291	
2478	KOPERA MICHAL	ASSISTANT PROFESSOR	9	1.00	\$72,738	
2139	LEE JAECHOUL	PROFESSOR	9	1.00	\$92,643	
2124	MEAD JODI	PROFESSOR	9	1.00	\$92,414	
2304	MURRAY SHANNON	LECTURER	9	1.00	\$44,762	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.72000.2110001 Mathematics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2407	SCHEEPERS MARION	PROFESSOR	9	1.00	\$92,102	
2595	SCHNEIDER JEAN	LECTURER	9	1.00	\$50,856	
2646	SHEEHAN TARA	LECTURER	9	1.00	\$51,709	
2825	SKRILETZ JAIMOS	LECTURER	9	1.00	\$50,482	
2593	SMITH JASON	LECTURER	9	1.00	\$49,795	
2129	TEITLER ZACHARIAH	PROFESSOR	9	1.00	\$82,014	
2776	ULTMAN SHARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,659	
2811	VACANT	FACULTY	9	1.00	\$29,973	
2635	VACANT	FACULTY	9	1.00	\$44,824	
2623	VACANT	FACULTY	9	0.75	\$39,000	
2140	VACANT	FACULTY	9	1.00	\$70,138	
2598	VACANT	FACULTY	9	1.00	\$63,523	
2897	VELASQUEZ MARIA	LECTURER	9	1.00	\$50,482	
2336	WANG SASHA	PROFESSOR	9	1.00	\$86,278	
2577	WRIGHT GRADY	PROFESSOR	9	1.00	\$96,013	
2511	ZUBIK-KOWAL BARBARA	PROFESSOR	9	1.00	\$91,333	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		39.24	\$2,804,510	
		IRREGULAR SALARIES			\$28,565	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$996,384	
		TOTAL PERSONNEL COSTS			<u>\$3,829,459</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$81,328	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$81,328</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,910,786</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72000.2110505 Mathematics Grad Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$179,928	
		FRINGE BENEFITS			\$52,125	
		TOTAL PERSONNEL COSTS			\$232,053	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$130,884	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$130,884	
	<u>TOTAL BUDGET</u>				\$362,937	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110002 Math Learning Funds
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1198	BAILEY THOMAS	TUTORING/ADVISING COORDINATOR	12	1.00	\$52,478	
2594	CLASSEN WILSON KIMBERLY	LECTURER	9	1.00	\$50,336	
1124	HAGERTY GARY	DIR DEVELOPMENTAL MATHEMATICS	12	1.00	\$102,627	
2664	MARTINEZ KEVIN	LECTURER	9	1.00	\$50,336	
2733	MCDANIEL MANDY	LECTURER	9	1.00	\$50,606	
2732	WILLOUGHBY AMANDA	LECTURER	9	1.00	\$48,152	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$354,536	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,000	
		FRINGE BENEFITS			\$139,088	
		TOTAL PERSONNEL COSTS			\$533,624	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,087	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,087	
	<u>TOTAL BUDGET</u>				\$534,711	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72001.2110360 Math-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2731	KRUSE DIANA	LECTURER	9	0.50	\$24,617	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$24,617	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$16,480	
		TOTAL PERSONNEL COSTS			\$41,097	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$41,097	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.72200.2120001 Music
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
247	FICKS JENNIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,178	
81	FRANSEN JOHN	RECORDING & EQUIPMENT SPEC	12	1.00	\$41,642	
EXEMPT ROSTER						
2075	ALEXANDER ERIC	ASSOCIATE PROFESSOR	9	1.00	\$68,099	
2066	BECKER RACHEL	ASSISTANT PROFESSOR	9	1.00	\$60,466	
2383	BROWN MARCELLUS	PROFESSOR	9	1.00	\$87,838	
2064	BUIE ZACHARY	ASSISTANT PROFESSOR	9	1.00	\$61,131	
2204	GANONG DEREK	ASST PROF/DIR JAZZ STUDIES	9	1.00	\$60,466	
2070	GRAY LORI	ASSOC PROFESSOR/DIRECTOR	9	1.00	\$69,493	
2519	HODGES BRIAN	PROFESSOR	9	1.00	\$80,392	
2418	KLINE LINDA	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$105,893	
2073	KRAMER MILAN	ASSISTANT PROFESSOR	9	1.00	\$57,013	
1815	LEE HANNAH	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$45,261	
2071	MOLUMBY NICOLE	PROFESSOR/DIRECTOR	9	0.93	\$81,734	\$87,734
1522	MOREAU BARTON	LECTURER	9	1.00	\$51,210	
2072	MOREAU LESLIE	PROFESSOR	9	1.00	\$81,078	
2069	PARADIS SARAH	ASSOCIATE PROFESSOR	9	1.00	\$71,406	
2067	PARKINSON DEL	PROFESSOR	9	1.00	\$85,405	
2074	PORTER CHRISTOPHER	PROFESSOR	9	1.00	\$80,101	
2290	PURDY CRAIG	ASSISTANT PROFESSOR	9	1.00	\$67,912	
1338	REEVES RACHEL	MARKTING/PROMO COORD, ASSOC	12	1.00	\$42,910	
2068	SEPPALA JEFFREY	ASSISTANT PROFESSOR	9	1.00	\$60,466	
2405	TORNELLO JOSEPH	ASSOCIATE PROFESSOR	11	0.91	\$80,288	\$88,317
2303	VACANT	FACULTY	9	1.00	\$93,018	
2063	VACANT	FACULTY	9	1.00	\$64,418	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2390	VACANT	FACULTY	9	1.00	\$70,179	
2618	WATERMAN WILLIAM	ASSOC PROF/ASST DIR ATH BAND	10	1.00	\$75,712	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		25.84	\$1,788,707	
		IRREGULAR SALARIES			\$3,623	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$642,662	
		TOTAL PERSONNEL COSTS			<u>\$2,434,993</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$73,685	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$73,685</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,508,677</u></u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72200.2120505 Music-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$11,519	
		TOTAL PERSONNEL COSTS			\$40,283	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,204	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,204	
	<u>TOTAL BUDGET</u>				\$70,487	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72200.2120507 Music-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$15,358	
		TOTAL PERSONNEL COSTS			\$53,710	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,272	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$40,272	
	<u>TOTAL BUDGET</u>				\$93,982	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.72400.2130001 Physics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
336	RODRIGUEZ LORI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,325	
EXEMPT ROSTER						
1414	BABIN KYLE	COORD INSTRUCTIONAL LAB ASSC	12	0.50	\$23,930	\$47,861
2800	BRENNAN JAMES	LECTURER	9	1.00	\$51,646	
1676	FARRAR ANDREW	DIRECTOR INSTRUCTIONAL LABS	12	0.40	\$23,437	\$58,594
2686	FERGUSON MATTHEW	ASSOC PROF/EXPER BIOPHYSICIST	9	1.00	\$81,931	
2142	FOLOGEA DANIEL	PROFESSOR	9	1.00	\$94,037	
4043	FURNISS HALAULANI	BUSINESS & OPERATIONS MANAGER	12	1.00	\$61,963	
2454	HANNA CHARLES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$116,542	
2148	JACKSON BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$79,893	
2634	JENSEN EMILY	LECTURER	9	1.00	\$48,194	
2565	KIM BYUNG	PROFESSOR	9	1.00	\$97,198	
2150	MACOMB DARYL	ASSOCIATE PROFESSOR	9	1.00	\$76,565	
2566	MAINALI LAXMAN	ASSISTANT PROFESSOR	9	1.00	\$75,837	
2004	SUP AARON	LECTURER	9	1.00	\$51,459	
2147	TENNE DMITRI	PROFESSOR	9	1.00	\$95,285	
2527	WATKINS TIFFANY	LECTURER	9	1.00	\$52,250	
2807	WEBB PETER	LAB INSTRUCTOR	9	1.00	\$36,629	
2113	WU HAO-YI	ASSISTANT PROFESSOR	9	1.00	\$74,152	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.90	\$1,185,273	
		IRREGULAR SALARIES			\$14,048	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$424,063	
		TOTAL PERSONNEL COSTS			\$1,623,385	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,705	
		CAPITAL			\$9,440	
		TOTAL NON PERSONNEL COSTS			\$35,145	
	<u>TOTAL BUDGET</u>				\$1,658,529	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72400.2130004 FR-Macomb Research
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,400	
	<u>TOTAL BUDGET</u>				\$2,400	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72400.2130010 FR-Research-Physics
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,393	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,393	
	<u>TOTAL BUDGET</u>				\$8,393	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.72800.3430001 Anthropology
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2397	ANDERSON CHERYL	ASSISTANT PROFESSOR	9	1.00	\$69,202	
4104	ARCHULETA BRITTANY	BUSINESS OPERATIONS COORD	12	0.83	\$41,715	\$50,502
2771	HOUSE KENDALL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,702	
2563	ROBINSON ERICK	ASST PROFESSOR/DIRECTOR, CAAS	9	1.00	\$70,824	
2446	SNOPKOWSKI KRISTIN	ASSOCIATE PROFESSOR	9	1.00	\$75,858	
2089	VACANT	FACULTY	9	1.00	\$90,730	
4245	VOLSCHE SHELLY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$63,066	
2279	WARDEN KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$76,045	
2320	ZIKER JOHN	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$112,611	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.83	\$668,752	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$229,902	
		TOTAL PERSONNEL COSTS			\$898,654	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,786	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,786	
	<u>TOTAL BUDGET</u>				<u>\$922,440</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72800.3430505 Graduate Assistant Account
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,390	
		FRINGE BENEFITS			\$7,768	
		TOTAL PERSONNEL COSTS			\$29,158	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,136	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,136	
	<u>TOTAL BUDGET</u>				\$49,294	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
167	DUDZIAK KERR PATRICIA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,365	
EXEMPT ROSTER						
2748	BRUNETTE DESIREE	LECTURER	9	1.00	\$53,144	
2081	CASAREZ RAUL	ASSISTANT PROFESSOR	9	0.71	\$59,758	\$83,782
2090	CHACKO SOULIT	ASSISTANT PROFESSOR	9	1.00	\$58,000	\$58,011
2459	HUSTING VIRGINIA	PROFESSOR	9	1.00	\$85,280	
2513	MAWHIRTER SARAH	LECTURER	9	1.00	\$54,018	
2085	ORR MARTIN	PROFESSOR	9	1.00	\$87,256	
2091	PATERSON SHARON	PROFESSOR	9	1.00	\$107,827	
2034	RAMIREZ DORA	PROFESSOR	9	1.00	\$82,618	
2083	SCARRITT ARTHUR	PROFESSOR/DEPT CHAIR	10	1.00	\$101,026	
2084	SOM CASTELLANO REBECCA	ASSOCIATE PROFESSOR	9	1.00	\$71,718	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.71	\$806,010	
		IRREGULAR SALARIES			\$1,572	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$278,595	
		TOTAL PERSONNEL COSTS			\$1,086,176	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,825	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,825	
	<u>TOTAL BUDGET</u>				<u>\$1,105,001</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.73000.3441021 Gender Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$13,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,158	
		TOTAL PERSONNEL COSTS			\$14,700	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,406	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,406	
	<u>TOTAL BUDGET</u>				\$18,106	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.10626.3500260 Psychology-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,569	
		TOTAL PERSONNEL COSTS			\$20,575	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$20,575	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.70226.2020260 Art-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$51,873	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,282	
		TOTAL PERSONNEL COSTS			\$56,156	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$56,156	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.70626.2030260 Biology Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$44,696	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,690	
		TOTAL PERSONNEL COSTS			\$48,386	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,386	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71026.2050260 Theatre Arts-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,944	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,647	
		TOTAL PERSONNEL COSTS			\$21,591	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,591	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71226.2060260 English-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,617	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,372	
		TOTAL PERSONNEL COSTS			\$17,989	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$17,989	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71326.2070260 World Languages-Part-Time Fa
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$228,859	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,893	
		TOTAL PERSONNEL COSTS			\$247,752	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$247,752	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71426.2080260 Geosciences-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,832	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,371	
		TOTAL PERSONNEL COSTS			\$44,203	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$44,203	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71726.2100260 Philosophy-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$48,581	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,011	
		TOTAL PERSONNEL COSTS			\$52,591	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$52,591	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72026.2117260 MLC A260 Conversion
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,514	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,564	
		TOTAL PERSONNEL COSTS			\$86,078	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$86,078	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72226.2120260 Music-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$15,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,259	
		TOTAL PERSONNEL COSTS			\$16,515	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$16,515	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.72426.2130260 Physics Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$10,792	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$891	
		TOTAL PERSONNEL COSTS			\$11,683	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,683	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.73026.3440260 Sociology-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$267	
		TOTAL PERSONNEL COSTS			\$3,507	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$3,507	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ARTS AND SCIENCES

SPS SPS

1001.70400.2190003
01 COMM 101 Faculty
INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2702	IVEY CHRISTINA	LECTURER	9	1.00	\$46,530	
2706	NEW ANNA	LECTURER	9	1.00	\$44,470	
2591	ROBIDEAUX REBECCA	LECTURER/DIR COMM STUDIES	9	1.00	\$52,333	
2273	SALTAGA STELA	LECTURER	9	1.00	\$44,470	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$187,803	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$82,630	
		TOTAL PERSONNEL COSTS			\$270,433	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$270,433</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1475	BAKER MARIE	DIRECTOR REGION III	12	1.00	\$94,598	
3310	BERRY DEANNA	ASSOCIATE DIRECTOR OF FINANCE	12	0.34	\$23,840	\$70,782
3013	COVEY DONALD	DIRECTOR ISBDC	12	1.00	\$122,179	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.30	\$23,985	\$79,165
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.64	\$264,602	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$80,843	
		TOTAL PERSONNEL COSTS			\$345,445	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,353	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,353	
	<u>TOTAL BUDGET</u>				<u>\$352,798</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300001 Business Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
222	ALLAN HEATHER	MANAGEMENT ASSISTANT	12	1.00	\$50,003	
116	HAND LORAINÉ	MANAGEMENT ASSISTANT	12	1.00	\$50,190	
890	PUCCETTI GAIL	FACILITIES SCHDLING COORD	12	1.00	\$51,667	
EXEMPT ROSTER						
2167	BANNISTER MARK	DEAN/PROFESSOR	12	1.00	\$312,998	
3166	HARP CORBIN	DIR OF FINANCE AND ANALYTICS	12	1.00	\$95,597	
2177	SCHOOLEY-PETTIS DIANE	PROFESSOR/ASSOCIATE DEAN	12	1.00	\$194,979	
2826	SCOTT CHRISTOPHER	ASSOC DEAN/CLINIC ASSOC PROF	12	1.00	\$182,291	
4231	VACANT	CONTENT WRITER	12	1.00	\$54,018	
1423	WILDE ALLISON	MGR COBE MARKETING/COMM	12	1.00	\$62,358	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$1,054,102	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$305,637	
		TOTAL PERSONNEL COSTS			<u>\$1,359,739</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,359,739</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300003 Student Services
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
2	MACHADO LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,205	
EXEMPT ROSTER						
1640	BECKSTROM HOLLY	SR ADVISING COORDINATOR	12	1.00	\$61,526	
1638	BRANDT DAVID	ADVISING COORDINATOR	12	1.00	\$56,992	
1639	CHOATE MEGAN	ADVISING COORDINATOR	12	1.00	\$56,992	
1641	NELSON KYLE	ADVISING COORDINATOR	12	1.00	\$56,992	
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.03	\$1,218	\$47,570
3006	STEUART MATTHEW	DIR, ACADEMIC ADVISING SERV	12	1.00	\$71,947	
1806	TUTT ELIZABETH	SENIOR ACADEMIC ADVISOR	12	1.00	\$49,462	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.03	\$396,335	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$157,996	
		TOTAL PERSONNEL COSTS			\$554,331	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$554,331	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300006 Graduate Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1843	O'MORROW BRIAN	SR DIR EXC ED & NON MBA PROG	12	0.30	\$41,080	\$135,075
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.30	\$41,080	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,296	
		TOTAL PERSONNEL COSTS			\$52,376	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$52,376	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300015 Business-General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$259,125	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$259,125	
	<u>TOTAL BUDGET</u>				\$259,125	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300017 FR- MBA Career Start
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.90	\$98,436	\$109,678
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.90	\$98,436	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,071	
		TOTAL PERSONNEL COSTS			\$127,507	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$127,507</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300031 Bridge-to-Career
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2760	CRENSHAW JOHN	LECTURER	9	1.00	\$54,059	
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.10	\$7,347	\$73,466
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.10	\$61,406	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,549	
		TOTAL PERSONNEL COSTS			\$85,955	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$85,955	

BOISE STATE UNIVERSITY

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300046 COBE Development Directors
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4153	BLAKLEY PERRINE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$52,738	\$105,477
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$52,738	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,802	
		TOTAL PERSONNEL COSTS			\$68,541	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$68,541	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS
COBE College of Business & Economics
1001.77600.2300505 College Of Bus-Graduate Assi
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$182,172	
		FRINGE BENEFITS			\$72,951	
		TOTAL PERSONNEL COSTS			\$255,123	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$191,292	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$191,292	
	<u>TOTAL BUDGET</u>				\$446,415	

BOISE STATE UNIVERSITY

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77800.2320001 Accountancy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
225	KLUNGLE DAVID	MANAGEMENT ASSISTANT	12	1.00	\$45,864	
EXEMPT ROSTER						
2305	BAXTER RYAN	ASSOC PROF/DIRECTOR MSA	9	1.00	\$168,126	
2668	CAMERON DANA	LECTURER	9	1.00	\$57,096	
2199	CHRISTENSEN FRED	LECTURER	9	1.00	\$67,642	
2169	COWAN MARK	PROFESSOR/DIRECTOR MSAT	9	1.00	\$149,136	
2334	CUTLER JOSHUA	ASSISTANT PROFESSOR	9	1.00	\$156,603	
2568	FILZEN JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$160,534	
2340	GOODEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$158,475	
2514	HARTT S. ALLEN	ASSISTANT PROFESSOR	9	1.00	\$147,264	
2172	HURLEY KATHLEEN	LECTURER	9	1.00	\$59,530	
2175	HYATT TROY	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$192,067	
2245	KNOX BRIAN	ASSISTANT PROFESSOR	9	1.00	\$149,178	
2173	MERCADO JULIE	ASSISTANT PROFESSOR	9	1.00	\$156,166	
2388	STALLINGS MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$152,922	
1906	WOOD JOANN	LECTURER	9	1.00	\$59,093	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77800.2320001 Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,879,696	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$530,211	
		TOTAL PERSONNEL COSTS			<u>\$2,409,907</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,409,907</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78000.2340001 Economics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
147	BARRERA LADAWN	MANAGEMENT ASSISTANT	12	1.00	\$48,963	
EXEMPT ROSTER						
2607	BLACK GEOFFREY	PROFESSOR	9	1.00	\$109,533	
2206	CHEN KE	ASSOCIATE PROFESSOR	9	1.00	\$110,448	
1154	FRAGKIAS MICHAEL	PROFESSOR	9	1.00	\$127,026	
2187	HALL STEVEN	LECTURER	9	1.00	\$54,579	
2188	HU JINGXIAN	ASSISTANT PROFESSOR	9	1.00	\$98,072	
2190	ISLAM SAMIA	PROFESSOR/GRAD COORD	9	1.00	\$113,797	
2201	PARTON LEE	ASSISTANT PROFESSOR	9	1.00	\$98,072	
2350	PAUDEL JAYASH	ASSISTANT PROFESSOR	9	1.00	\$98,405	
2040	VACANT	FACULTY	9	1.00	\$105,560	
2638	VACANT	FACULTY	9	1.00	\$58,739	
2299	WALKER ANNE	LECTURER/DEPT CHAIR	10	1.00	\$82,430	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78000.2340001 Economics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$1,105,624	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$349,824	
		TOTAL PERSONNEL COSTS			<u>\$1,455,448</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,455,448</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78100.2350001 Department of Marketing
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
250	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,723	
EXEMPT ROSTER						
2185	BANNER MARSHIELA	LECTURER	9	1.00	\$52,416	
2203	HAMBY ANNE	ASSOCIATE PROFESSOR	9	1.00	\$144,310	
2174	HUNT DAVID	ASSOCIATE PROFESSOR	9	1.00	\$143,229	
2809	JONES NIUSHA	ASSISTANT PROFESSOR	9	1.00	\$126,090	
2197	KOPPENHAFER LESLIE	ASSISTANT PROFESSOR	9	1.00	\$132,725	
2497	MACDONALD JASON	ASSOCIATE PROFESSOR	9	1.00	\$117,333	
2644	MAHONEY MICHELLE	LECTURER	9	1.00	\$52,520	
2529	SARIN SHIKHAR	PROFESSOR	9	1.00	\$141,419	
2300	SEGO TRINA	PROFESSOR	9	1.00	\$122,637	
2194	SMITH KIRK	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$146,515	
2891	WYNNE WILLIAM	LECTURER/DIR UNDERGRAD STUDIES	10	1.00	\$66,227	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78100.2350001 Department of Marketing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$1,288,144	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$383,900	
		TOTAL PERSONNEL COSTS			\$1,672,044	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$1,672,044</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78200.2400001 Department of Finance
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2641	ALLEN KYLE	ASSISTANT PROFESSOR	9	1.00	\$150,384	
2355	BAIG MUHAMMAD	ASSISTANT PROFESSOR	9	1.00	\$150,155	
2643	BOURFF DAVID	LECTURER	9	1.00	\$56,930	
2285	EGGINTON JARED	ASSOCIATE PROFESSOR	9	1.00	\$165,797	
2189	HARVEY KEITH	PROFESSOR	9	1.00	\$131,019	
2344	LI YONGJIA	ASSISTANT PROFESSOR	9	1.00	\$142,979	
2276	MCBRAYER GARRETT	ASSOCIATE PROFESSOR	9	1.00	\$150,946	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$948,210	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$260,492	
		TOTAL PERSONNEL COSTS			<u>\$1,208,702</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,208,702</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78300.2360001 Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
609	MURPHY KILI	MANAGEMENT ASSISTANT	12	1.00	\$50,294	
EXEMPT ROSTER						
2404	DUNNE TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$138,861	
2823	EHRlich SAMUEL	ASST PROF OF LEGAL STUDIES	9	1.00	\$103,584	
3343	FANG RAY	ASSISTANT PROFESSOR	9	1.00	\$128,648	
2416	HYDE STEVEN	ASSISTANT PROFESSOR	9	1.00	\$128,648	
2896	JEBE RUTH	ASSOCIATE PROFESSOR	9	1.00	\$115,606	
2195	KAUPINS GUNDARS	PROFESSOR	9	1.00	\$118,290	
2414	KLEIN FELICE	ASSISTANT PROFESSOR	9	1.00	\$129,563	
2200	LINGWALL JEFF	ASSISTANT PROFESSOR	9	1.00	\$106,496	
2198	MAHER LIAM	ASSISTANT PROFESSOR	9	1.00	\$129,501	
2848	MARR JOHN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$132,018	
2496	MATTINGLY ERIC	ASSOCIATE PROFESSOR	9	1.00	\$140,878	
2342	MCINTOSH JOHNNY	ASSOCIATE PROFESSOR	9	1.00	\$120,037	
2212	MCNATT DONALD	ASSOCIATE PROFESSOR	9	1.00	\$133,869	
2461	NEUPERT KENT	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$144,040	
2610	NICHOLAS KAREN	ASSISTANT PROFESSOR	9	1.00	\$129,418	
2184	PAEK CATHERINE	ASSISTANT PROFESSOR	9	1.00	\$122,907	\$122,990
2313	PARK SUSAN	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$116,438	
2707	RITZMAN ALEXANDER	LECTURER	9	1.00	\$53,186	
2737	STEPHENS JANET	LECTURER	9	1.00	\$55,702	
2539	SUCIU CHRISTY	LECTURER	9	0.50	\$27,082	\$54,163
2170	VACANT	FACULTY	9	1.00	\$123,011	
2682	VOS MICHELLE	LECTURER	9	1.00	\$56,077	

BOISE STATE UNIVERSITY

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78300.2360001 Management
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.50	\$2,504,154	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$736,119	
		TOTAL PERSONNEL COSTS			<u>\$3,240,273</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,240,273</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
411	LACAILLADE ELAINE	MANAGEMENT ASSISTANT	12	1.00	\$46,634	
EXEMPT ROSTER						
2736	BOODRAJ MAHESHWAR	ASSISTANT PROFESSOR	9	1.00	\$135,990	
2895	CASTEL MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$146,557	
2530	CHENOWETH TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$145,933	
2183	CORRAL KAREN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$151,008	
2401	FULLER CHRISTIE	ASSOCIATE PROFESSOR	9	1.00	\$148,616	
2122	GATTIKER THOMAS	PROFESSOR	9	1.00	\$163,800	
2358	HARLESS CLAYTON	LECTURER	9	1.00	\$60,299	
2448	KROES JAMES	PROFESSOR	9	1.00	\$160,618	
2762	LEE TRACIE	LECTURER	9	1.00	\$64,272	
2094	NABITY-GROVER TEAGEN	ASSISTANT PROFESSOR	9	1.00	\$137,363	
1904	PENTLAND STEVEN	ASSISTANT PROFESSOR	9	1.00	\$133,598	
2840	RANK KEVIN	LECTURER	9	1.00	\$66,061	
2210	RUSH DANIEL	ASSISTANT PROFESSOR	9	1.00	\$132,059	
2626	SMITH ELIOT	LECTURER	9	1.00	\$61,381	
2392	TERPEND REGIS	ASSOCIATE PROFESSOR	9	1.00	\$133,744	
2207	TWITCHELL DOUGLAS	ASSOCIATE PROFESSOR	9	1.00	\$141,211	
2277	VACANT	FACULTY	9	0.88	\$121,471	\$138,570
2886	VACANT	FACULTY	9	1.00	\$53,560	
2590	WEE JOHN	LECTURER	9	1.00	\$74,235	

BOISE STATE UNIVERSITY

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.88	\$2,278,410	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$662,710	
		TOTAL PERSONNEL COSTS			<u>\$2,941,120</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,941,120</u></u>	

BOISE STATE UNIVERSITY

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78700.2410001 COBE Career Services
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
731	HALGAT MONIQUE	MANAGEMENT ASSISTANT	12	1.00	\$46,634	
EXEMPT ROSTER						
1930	ARMSTRONG AUBREY	STUDENT CAREER COORDINATOR	12	1.00	\$56,389	
1689	CHIUPPI LAURA	DIRECTOR STUDENT CAREER SVC	12	1.00	\$71,947	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$174,970	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$68,841	
		TOTAL PERSONNEL COSTS			\$243,811	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$243,811	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.77626.2300260 College Of Business-Part Tim
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$213,757	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,647	
		TOTAL PERSONNEL COSTS			\$231,404	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$231,404	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10100.2500001 Education Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1842	ESBENSEN DIANA	SENIOR BUSINESS MANAGER	12	1.00	\$84,635	
4038	RANEY SUZAN	ASSISTANT TO THE DEAN	12	1.00	\$59,550	
1376	SEMMELOTH CARRIE	STRATEGIC INITIATIVES PROJ MGR	12	1.00	\$82,722	
2246	SNOW-GERONO JENNIFER	INTERIM DEAN/PROFESSOR	12	1.00	\$203,965	
2241	THIEDE KEITH	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$152,755	
2325	VACANT	INTERIM ASSOC DEAN/PROFESSOR	12	1.00	\$151,861	
4293	VACANT	COMMUNICATION SPECIALIST	12	1.00	\$54,018	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$789,506	
		IRREGULAR SALARIES			\$125	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$230,817	
		TOTAL PERSONNEL COSTS			\$1,020,447	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$1,020,447</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2500008 COED Dean Reserve
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$95,933	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$95,933	
	<u>TOTAL BUDGET</u>				\$95,933	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2500015 Education-General Instructio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$293,397	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$293,397	
	<u>TOTAL BUDGET</u>				\$293,397	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2500019 COE Permanent Salary Savings
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$157,118	\$1,141,831
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$157,118	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$48,700	
		TOTAL PERSONNEL COSTS			\$205,819	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$205,819</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2501505 COED-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$187,672	
		FRINGE BENEFITS			\$66,259	
		TOTAL PERSONNEL COSTS			\$253,931	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$171,156	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$171,156	
	<u>TOTAL BUDGET</u>				\$425,087	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10104.2500002 Teacher Education
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
251	JUND SHELLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,894	
778	PIERCE-FRENCH LORRAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,221	
EXEMPT ROSTER						
1543	COATS RICHARD	ACADEMIC ADVISOR	12	0.06	\$2,713	\$48,818
2879	DISMUKE CHERYLE	ASST DEAN TE & CLINICAL ASSOC	12	1.00	\$114,837	
2178	ROWE RACHEL	DIRECTOR OF EDUCATION SUCCESS	12	1.00	\$63,981	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.06	\$265,646	
		IRREGULAR SALARIES			\$27,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$101,060	
		TOTAL PERSONNEL COSTS			\$393,961	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$393,961</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10109.2500009 IDo-Teach
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
861	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$49,525	
EXEMPT ROSTER						
4055	CODDINGTON MORGAN	SECONDARY EDUCATOR SUCCESS CRD	12	1.00	\$52,749	
2255	HAGENAH SARA	ASSC PROF/CO-DIR I DO TEACH	9	0.12	\$11,824	\$94,786
2343	HOLLAR COURTNEY	CLINICAL ASSISTANT PROFESSOR	9	0.16	\$13,654	\$83,054
2662	SMITH JANETTE	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$77,376	
2729	VACANT	FACULTY	10	1.00	\$66,914	
2663	WIGGLESWORTH MATTHEW	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$74,984	
2778	YUNDT LINDSEY	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$75,982	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.29	\$423,007	
		IRREGULAR SALARIES			\$16,329	
		STUDENT HELP			\$3,060	
		FRINGE BENEFITS			\$155,839	
		TOTAL PERSONNEL COSTS			\$598,236	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$130,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$130,493	
	<u>TOTAL BUDGET</u>				<u>\$728,729</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10126.2500260 SA-COED-Part-Time Faculty
01 INSTRUCTION
 Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$24,030	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,984	
		TOTAL PERSONNEL COSTS			\$26,014	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,014	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
112	RUX ROGENE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,707	
EXEMPT ROSTER						
2308	BAEK YOUNGKYUN	PROFESSOR	9	1.00	\$102,627	
2700	CHING YU-HUI	ASSOCIATE PROFESSOR	9	1.00	\$89,003	
2412	FRIESEN NORMAN	PROFESSOR	9	1.00	\$105,789	
2690	HASKELL CHARLES	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$83,138	
2582	HSU YU-CHANG	PROFESSOR	9	1.00	\$98,758	
2636	HUNG JUI-LONG	PROFESSOR	9	1.00	\$96,658	
2701	LOWENTHAL PATRICK	PROFESSOR	9	1.00	\$99,798	
2240	PERKINS ROSS	ASSOCIATE PROFESSOR	9	1.00	\$82,306	
2581	RICE KERRY	PROFESSOR	9	1.00	\$102,877	
2026	SHELTON BRETT	PROFESSOR	9	1.00	\$111,197	
2515	SNELSON CHAREEN	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$94,328	
2685	TRESPALACIOS JESUS	ASSOCIATE PROFESSOR	9	1.00	\$87,589	
2326	URIBE-FLOREZ LIDA	ASSC PROFESSOR/DEPT CHAIR	10	1.00	\$101,774	
2134	YANG DAZHI	PROFESSOR	9	1.00	\$107,806	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,403,355	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$441,045	
		TOTAL PERSONNEL COSTS			<u>\$1,844,400</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,844,400</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10700.2540001 Counselor Education
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
132	BATTEN KRISTIN	MANAGEMENT ASSISTANT	12	1.00	\$55,453	
EXEMPT ROSTER						
2520	FRIERY SHELBY	ASSISTANT PROFESSOR	9	1.00	\$66,747	
2477	MIDGETT AIDA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$111,987	
2573	MILLER RAISSA	ASSOCIATE PROFESSOR	9	1.00	\$85,571	
2440	RUSSO GORDON	ASSISTANT PROFESSOR	9	1.00	\$66,997	
2462	WALSH DIANA	PROFESSOR/DIRECTOR	9	1.00	\$116,834	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$503,589	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$166,028	
		TOTAL PERSONNEL COSTS			\$669,617	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$669,617	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10700.2540005 School Counseling Accred Fees
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,500	
	<u>TOTAL BUDGET</u>				\$1,500	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10700.2540006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,939	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337	
		TOTAL PERSONNEL COSTS			\$4,276	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$963	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$963	
	<u>TOTAL BUDGET</u>				\$5,239	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
332	SCOTT MARGARET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,894	
EXEMPT ROSTER						
2214	ATKINS LESLIE	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$119,246	
2254	BOEDEKER PETER	ASSISTANT PROFESSOR	9	1.00	\$67,371	
2288	CARNEY MICHELE	ASSOCIATE PROFESSOR	9	1.00	\$90,459	
2244	ENRIGHT ESTHER	ASSISTANT PROFESSOR	9	1.00	\$74,339	
2324	FRY SARA	PROFESSOR	9	1.00	\$96,595	
2386	GABBARD DAVID	PROFESSOR	9	1.00	\$100,485	
2255	HAGENAH SARA	ASSC PROF/CO-DIR I DO TEACH	9	0.88	\$82,962	\$94,786
2487	JARRY-SHORE MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$67,850	
2441	KELLY PHILIP	PROFESSOR/OMBUDSMAN	9	0.98	\$94,366	\$96,366
2851	LARSON ANGEL'N	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$59,176	
2345	MO YA	ASSISTANT PROFESSOR	9	1.00	\$70,574	
2349	SIEBERT CARL	ASSOCIATE PROFESSOR	9	1.00	\$83,595	
2689	VACANT	FACULTY	9	1.00	\$82,077	
2339	VACANT	FACULTY	9	1.00	\$51,501	
2759	VACANT	FACULTY	9	1.00	\$81,786	
2437	VACANT	FACULTY	9	0.87	\$100,249	\$115,461
2243	WILLIAMS HEATHER	ASSOCIATE PROFESSOR/COORD	9	0.86	\$98,667	\$114,171
2882	WINSLOW ROBIN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$65,062	
2878	ZENKERT ALAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$79,186	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.59	\$1,605,441	
		IRREGULAR SALARIES			\$8,344	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$534,031	
		TOTAL PERSONNEL COSTS			<u>\$2,147,816</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,147,816</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.11200.2580001 Special Education
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
26	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,413	
EXEMPT ROSTER						
2816	BEYMER LISA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$74,173	
2301	CARTER DEBORAH	PROFESSOR	9	1.00	\$103,896	
2249	FORD JEREMY	ASSOCIATE PROFESSOR	9	1.00	\$80,704	
2252	HAMPSHIRE PATRICIA	ASSOC PROFESSOR/DEPT CHAIR	10	1.00	\$96,262	
2253	HUMPHREY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$81,869	
2575	NELSON GENA	ASSISTANT PROFESSOR	9	1.00	\$67,371	
2327	POOL JULI	ASSOCIATE PROFESSOR	9	1.00	\$80,080	
2248	VACANT	FACULTY	12	0.69	\$104,316	\$152,069
2251	VACANT	FACULTY	9	1.00	\$66,685	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.11200.2580001 Special Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.69	\$796,769	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$264,493	
		TOTAL PERSONNEL COSTS			<u>\$1,061,262</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,061,262</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.11300.2590001 Literacy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
17	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,352	
EXEMPT ROSTER						
2332	BOOTHE DIANE	PROFESSOR	9	0.67	\$83,197	\$123,864
2247	CARTER HANNAH	ASSISTANT PROFESSOR	9	1.00	\$70,366	
2402	CORT CAROLYN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$65,083	
2237	DENG QIZHEN	ASSISTANT PROFESSOR	9	1.00	\$69,971	
2411	GUO DAIBAO	ASSISTANT PROFESSOR	9	1.00	\$69,971	
2817	MULHERN MARGARET	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$78,686	
2498	PERALTA CLAUDIA	PROFESSOR	9	1.00	\$103,293	
2256	RODRIGUEZ ARTURO	PROFESSOR	9	1.00	\$98,051	
2410	SON EUNHYE	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$96,117	
2283	VACANT	FACULTY	9	1.00	\$76,960	
2450	VACANT	FACULTY	9	1.00	\$63,606	
2508	WRIGHT KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$81,453	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.11300.2590001 Literacy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.67	\$997,107	
		IRREGULAR SALARIES			\$1,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337,569	
		TOTAL PERSONNEL COSTS			\$1,336,516	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,336,516	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10426.2530260 Ed Tech-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,992	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$495	
		TOTAL PERSONNEL COSTS			\$6,486	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$6,486	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10726.2540260 Counseling Education-PTFaculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,065	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$336	
		TOTAL PERSONNEL COSTS			\$4,401	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$4,401	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10826.2550260 Curric, Instr, & Fdn -PT Facul
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,533	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,438	
		TOTAL PERSONNEL COSTS			\$31,971	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$31,971	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.11226.2580260 Special Education PT Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,583	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,204	
		TOTAL PERSONNEL COSTS			\$15,787	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$15,787	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.11326.2590260 Literacy Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,204	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,668	
		TOTAL PERSONNEL COSTS			\$21,872	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,872	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
799	ARMSTRONG MICHELE	GRAPHIC DESIGN SPECIALIST	12	1.00	\$49,982	
EXEMPT ROSTER						
3575	CLINE ALEXANDRA	FINANCE DIRECTOR	12	1.00	\$83,658	
1448	DEARDORFF JANET	ASSISTANT TO THE DEAN	12	1.00	\$54,434	
1990	ENGBRITSON ANGELA	ASSC RESEARCH ADMINISTRATOR	12	0.89	\$48,884	\$55,224
2483	LIGHTY JOANN	DEAN/PROFESSOR	12	1.00	\$288,038	
3269	MARKER KAREN	RESEARCH DEVELOPMENT COORD	12	0.65	\$54,469	\$84,198
1184	OBER-HICKS SARAH	RESEARCH ADMINISTRATOR	12	0.48	\$26,335	\$54,683
4179	PAPKA JASON	SENIOR RESEARCH ADMINISTRATOR	12	0.58	\$38,371	\$66,248
1182	ROONEY KELLI	ADMINISTRATIVE MANAGER	12	1.00	\$83,616	
3511	SHELTON CHRISTIAN	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$50,627	\$101,254
3342	SORENSEN SHANDA	ASSOCIATE RESEARCH ADMIN	12	0.88	\$48,340	\$54,683

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.98	\$826,754	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$261,772	
		TOTAL PERSONNEL COSTS			<u>\$1,088,526</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,577</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,135,103</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710003 COEN Admin-Assoc Deans
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
789	REGENT NICOLE	MANAGEMENT ASSISTANT	12	1.00	\$44,387	
EXEMPT ROSTER						
1446	ABURUSA-LETE LEANDRA	STUDENT SUPPORT COORDINATOR	12	1.00	\$58,427	
1178	GARZA DIANA	ASST DEAN UNDERGRAD AFFAIRS	12	1.00	\$98,176	
1980	MCLAUGHLIN BRICELAND	SENIOR ACADEMIC ADVISOR	12	0.89	\$49,594	\$55,661
3931	OLSON LYNN	ADVISING COORDINATOR	12	0.02	\$903	\$57,699
4871	VACANT	ACADEMIC ADVISOR	12	1.00	\$43,742	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.91	\$295,230	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$113,955	
		TOTAL PERSONNEL COSTS			\$409,186	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$409,186	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710005 Engr Sciences Instruction Fund
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2343	HOLLAR COURTNEY	CLINICAL ASSISTANT PROFESSOR	9	0.50	\$41,527	\$83,054
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	1.00	\$92,893	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.50	\$134,420	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$42,956	
		TOTAL PERSONNEL COSTS			\$177,376	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,000	
	<u>TOTAL BUDGET</u>				\$207,376	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710017 COEN Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$40,438	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$40,438	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,764	
		TOTAL PERSONNEL COSTS			\$77,202	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$77,202</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710018 SA-Dean Reserve
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$257,934	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$257,934	
	<u>TOTAL BUDGET</u>				\$257,934	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710019 SA-PH.D in Computing Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$941	
		TOTAL PERSONNEL COSTS			\$11,941	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,941	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710130 Engineering-Tech Support Unit
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
722	KULIG WALTER	ENG TECH EXPERIMENTAL SYS	12	1.00	\$43,222	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.60	\$35,840	\$59,654
1336	HALLSTROM NATALYA	RESEARCH SCHOLAR	12	0.45	\$28,838	\$64,085
4849	MCCANN JERRY	FACILITIES MANAGER	12	0.72	\$40,672	\$56,805
1441	ROBERTSON PAUL	DIRECTOR COEN FACILITIES	12	1.00	\$85,883	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.77	\$234,456	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$89,039	
		TOTAL PERSONNEL COSTS			\$323,495	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				<u>\$333,495</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710140 Engineering Support
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1439	BOYSEN PHILIP	MANAGER MACHINE SHOP	12	1.00	\$64,210	
1440	HAIGHT SARAH	SUPPORT MANAGER	12	0.50	\$48,526	\$97,053
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.50	\$112,736	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,900	
		TOTAL PERSONNEL COSTS			\$151,636	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,718	
	<u>TOTAL BUDGET</u>				\$156,354	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710702 Engineering-Information Tech
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1419	CASTELLON FRANCISCO	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$90,085	
3574	COOK JASON	IT SYSTEMS ENGINEER	12	1.00	\$87,651	
1490	MOORE MAUREEN	DIR INFORMATION TECHNOLOGY	12	1.00	\$89,294	
1637	RIGENHAGEN MONTY	SYSTEMS ADMINISTRATOR	12	1.00	\$72,779	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$339,810	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$111,063	
		TOTAL PERSONNEL COSTS			\$450,873	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,623	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,623	
	<u>TOTAL BUDGET</u>				\$464,496	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2712505 COEN Dean Graduate Assistantships
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,600,000	
		FRINGE BENEFITS			\$295,552	
		TOTAL PERSONNEL COSTS			<u>\$1,895,552</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$674,556	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$674,556</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,570,108</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2717007 Marketing and Communications
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4265	FINK JAMIE	COMMUNICATION SPECIALIST	12	0.50	\$27,331	\$54,662
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$27,331	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,050	
		TOTAL PERSONNEL COSTS			\$38,381	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$38,381	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2756000 SA-Cyber Security-JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2802	VACANT	RESEARCH ENGINEER	12	0.91	\$67,734	\$74,298
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.91	\$67,734	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,496	
		TOTAL PERSONNEL COSTS			\$91,230	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,907	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,907	
	<u>TOTAL BUDGET</u>				<u>\$113,137</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12800.2720001 Civil Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2468	CHITTOORI BHASKAR	ASSC PROF & ASSC CHAIR	9	1.00	\$103,168	
2145	FARID ARVIN	PROFESSOR	9	1.00	\$114,629	
2480	HAMILTON ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$103,002	
2053	HUDYMA NICHOLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$134,430	
2464	KHANAL MANDAR	PROFESSOR	9	1.00	\$112,195	
2504	LU YANG	ASSOCIATE PROFESSOR	9	1.00	\$102,918	
4216	MAGILL RHONDA	BUSINESS OPERATIONS COORD	12	1.00	\$51,813	
2466	MILLER SONDRRA	ASSOCIATE PROFESSOR	9	1.00	\$101,504	
3349	ROCHE KEVIN	ASSISTANT PROFESSOR	9	1.00	\$91,499	
2467	SADEGH MOJTABA	ASSISTANT PROFESSOR	9	1.00	\$96,242	
1098	VACANT	FACULTY	9	1.00	\$82,410	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12800.2720001 Civil Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.00	\$1,093,810	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$335,228	
		TOTAL PERSONNEL COSTS			<u>\$1,429,037</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,471	
		CAPITAL			\$16,026	
		TOTAL NON PERSONNEL COSTS			<u>\$43,497</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,472,534</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12900.2710008 ENGR High Impact Course
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$142,542	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$142,542	
	<u>TOTAL BUDGET</u>				\$142,542	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12900.2730001 Electrical Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
330	DOHERTY TRAVIS	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,640	
266	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$45,843	
EXEMPT ROSTER						
2470	AHMED-ZAID SAID	ASSOCIATE PROFESSOR	9	1.00	\$107,848	
1940	AMBROSE JENNIFER	DEPARTMENT MANAGER	12	1.00	\$68,994	
2143	BARNEY SMITH ELISA	PROFESSOR	9	1.00	\$126,610	
2472	BROWNING JIMMY	ASSOCIATE DEAN/PROFESSOR	9	1.00	\$122,637	
2562	CAMPBELL KRISTY	PROFESSOR	9	1.00	\$126,360	
2693	CANTLEY KURTIS	ASSOCIATE PROFESSOR	9	1.00	\$110,510	
2481	CHEN HAO	ASSOCIATE PROFESSOR	9	1.00	\$108,389	
2561	CHIASSON JOHN	ASSOCIATE PROFESSOR	9	1.00	\$107,973	
1801	DELANEY ANN	ACADEMIC ADVISOR SENIOR	12	0.68	\$36,675	\$53,934
2536	HIGGINS BRIAN	CLINICAL ASSISTANT PROFESSOR	9	0.55	\$45,440	\$82,618
2630	JOHNSON BENJAMIN	ASSISTANT PROFESSOR	9	1.00	\$96,450	
2927	KANDADAI NIRMALA	ASSISTANT PROFESSOR	9	1.00	\$95,618	
2501	KUANG WAN	ASSOCIATE PROFESSOR	9	1.00	\$108,992	
2614	LOO SIN MING	PROFESSOR	9	1.00	\$128,627	
2471	MITKOVA MARIA	PROFESSOR	9	1.00	\$125,424	
2469	RAFLA NADER	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$140,171	
2506	SMITH JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$107,786	
2639	SUBBARAMAN HARISH	ASSOCIATE PROFESSOR	9	1.00	\$109,450	
2463	VACANT	FACULTY	9	1.00	\$68,141	
2473	VACANT	FACULTY	9	1.00	\$106,371	
2056	WELCH THADDEUS	PROFESSOR	9	1.00	\$126,526	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12900.2730001 Electrical Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.23	\$2,263,473	
		IRREGULAR SALARIES			\$16,417	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$690,464	
		TOTAL PERSONNEL COSTS			<u>\$2,990,354</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$69,318	
		CAPITAL			\$10,063	
		TOTAL NON PERSONNEL COSTS			<u>\$79,381</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,069,735</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
677	HOLDEN ASHLEY	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$20,550	\$41,101
588	LARSON JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,392	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.30	\$17,723	\$59,654
2784	CATLIN LYNN	LECTURER	9	1.00	\$67,392	
2666	DENG ZHANGXIAN	ASSISTANT PROFESSOR	9	1.00	\$94,910	
2804	FITZPATRICK CLARE	ASSOCIATE PROFESSOR	9	1.00	\$108,680	
2521	HAGEMEIER PAUL	LECTURER	9	1.00	\$75,795	
2679	HOWE STEPHAN	LECTURER	9	1.00	\$66,331	
2439	LUJAN TREVOR	ASSOCIATE PROFESSOR	9	1.00	\$107,931	
1443	MAMIVAND MAHMOOD	ASSISTANT PROFESSOR	9	1.00	\$96,117	
2451	MANNEN ERIN	ASSISTANT PROFESSOR	9	1.00	\$97,573	
1321	MARTIN CRISTINA	DEPARTMENT MANAGER	12	1.00	\$62,566	
2146	OTANICAR TODD	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$144,664	
2669	PAKALA VENKATA KRISHNA CHAITA	ASSISTANT PROFESSOR	9	1.00	\$96,242	
2505	PLUMLEE DONALD	ASSOCIATE DEAN/ASSC PROFESSOR	9	1.00	\$120,370	
2476	SATICI AYKUT	ASSISTANT PROFESSOR	9	1.00	\$95,763	
2850	SMITH AARON	LECTURER	9	1.00	\$64,750	
2531	THEODOSSIOU SOPHIA	ASSISTANT PROFESSOR	9	1.00	\$89,003	
2615	UZER GUNES	ASSOCIATE PROFESSOR	9	1.00	\$104,354	
2474	VACANT	FACULTY	9	1.00	\$66,706	
2421	VACANT	FACULTY	9	1.00	\$108,680	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.80	\$1,747,492	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$562,615	
		TOTAL PERSONNEL COSTS			<u>\$2,310,107</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,413	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$80,413</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,390,520</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
854	GILLIKIN SUSAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,955	
457	MCKINSEY BRIANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,498	
EXEMPT ROSTER						
2125	ANDERSEN TIMOTHY	PROFESSOR	9	1.00	\$140,379	
2215	BUFFENBARGER JAMES	ASSOCIATE PROFESSOR	9	1.00	\$111,259	
2688	CUTCHIN STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$121,410	
2855	DAGHER GABY	ASSOCIATE PROFESSOR	9	1.00	\$115,086	
2856	DIT BOGDAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$95,118	
2687	EISTY NASIR UDDIN	ASSISTANT PROFESSOR	9	1.00	\$109,970	
2859	EKSTRAND MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$114,275	
2857	FAILS JERRY	ASSOCIATE PROFESSOR	9	1.00	\$123,822	
2708	HENDERSON ERIC	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$93,496	
2453	HINDMAN LUCAS	LECTURER	9	1.00	\$82,742	
2395	HOU YANTIAN	ASSISTANT PROFESSOR	9	1.00	\$103,438	
2181	JAIN AMIT	PROFESSOR/DEPT CHAIR	11	1.00	\$181,189	
2866	KENNINGTON CASEY	ASSOCIATE PROFESSOR	9	1.00	\$115,898	
2925	LONG MIN	ASSISTANT PROFESSOR	9	1.00	\$95,430	
2677	MEHRPOUYAN HODA	ASSOCIATE PROFESSOR	9	1.00	\$117,582	
3621	MORALES JORDAN	DEPARTMENT MANAGER	12	1.00	\$67,226	
2867	OLSCHANOWSKY CATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$124,717	
2757	PANTER SHANE	LECTURER	9	1.00	\$85,030	
2500	PERA MARIA	ASSOCIATE PROFESSOR	9	1.00	\$122,824	
3625	PETERSON BENJAMIN	SYSTEMS ENGINEER	12	1.00	\$83,824	
2756	RODGERS KATHRYN	LECTURER	9	1.00	\$78,416	
2683	SERRA EDOARDO	ASSOCIATE PROFESSOR	9	1.00	\$117,582	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2681	SHERMAN ELENA	ASSOCIATE PROFESSOR	9	1.00	\$119,475	
2854	SPEZZANO FRANCESCA	ASSOCIATE PROFESSOR	9	1.00	\$117,582	
2758	THOMAS MATTHEW	LECTURER	9	1.00	\$81,786	
2532	VAIL MASON	LECTURER	9	1.00	\$86,486	
2858	XIAO JIDONG	ASSISTANT PROFESSOR	9	1.00	\$106,434	
2499	YEH JYH-HAW	ASSOCIATE PROFESSOR	9	1.00	\$117,686	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		30.00	\$3,111,618	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$940,095	
		TOTAL PERSONNEL COSTS			\$4,076,712	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$116,320	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$116,320	
<u>TOTAL BUDGET</u>					<u>\$4,193,033</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
770	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,848	
706	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$47,133	
138	WILCOX KIMBERLEY	MANAGEMENT ASSISTANT	12	1.00	\$48,090	
EXEMPT ROSTER						
2764	ACKLER HAROLD	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$102,211	
3906	DAVIS PAUL	LAB ENGINEER	12	0.90	\$78,119	\$86,798
3901	DURATOVIC RAMAJLA	SCHOOL MANAGER	12	1.00	\$74,651	
3915	ECONOMY JESSICA	MANAGER ACADEMIC PROGRAMS	12	1.00	\$81,952	
3551	FRARY MEGAN	ASSOCIATE PROFESSOR	9	0.60	\$72,509	
2655	GRAUGNARD ELTON	ASSOCIATE PROFESSOR	9	1.00	\$121,056	
1336	HALLSTROM NATALYA	RESEARCH SCHOLAR	12	0.55	\$35,247	\$64,085
2502	HUGHES WILLIAM	PROFESSOR	9	1.00	\$151,382	
2675	HURLEY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$119,226	
2654	JANKOWSKI ERIC	ASSOCIATE PROFESSOR	9	1.00	\$119,080	
2543	JAQUES BRIAN	ASSISTANT PROFESSOR	9	1.00	\$109,678	
2503	KNOWLTON WILLIAM	PROFESSOR	9	0.53	\$77,477	\$92,235
2674	LEE JEUNGHOO	ASSOCIATE PROFESSOR	9	1.00	\$118,061	
2672	LI LAN	ASSOCIATE PROFESSOR	9	1.00	\$120,120	
2302	MCKEAN RENA	RESEARCH ADMINISTRATOR	12	0.90	\$54,400	\$60,445
2535	MOLL AMY	INTERIM DIR & PROF, MSMSE	10	1.00	\$165,776	
2544	MULLNER PETER	DISTINGUISHED PROFESSOR	9	1.00	\$150,259	
2673	PHILLIPS SCOTT	PROFESSOR	9	1.00	\$145,413	
2676	SIMMONDS PAUL	ASSOCIATE PROFESSOR	9	1.00	\$118,123	
2465	UBIC FREDERICK	PROFESSOR	9	1.00	\$145,038	
2653	XIONG HUI	ASSOCIATE PROFESSOR	9	1.00	\$119,579	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.48	\$2,417,429	
		IRREGULAR SALARIES			\$51,909	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$733,454	
		TOTAL PERSONNEL COSTS			<u>\$3,202,792</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$98,970	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$98,970</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,301,762</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13500.2790002 IML Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3576	MIRANDA PETER	ID MICROFABRICATION LAB DIR	12	1.00	\$91,686	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$91,686	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,025	
		TOTAL PERSONNEL COSTS			\$120,712	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$120,712	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13500.2791101 BSCMC Recharge General
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1371	BULLOSS NICHOLAS	EPMA RESEARCH ENGINEER	12	0.59	\$51,746	\$87,277
3900	CHINNATHAMBI KARTHIK	SENIOR RESEARCH ENGINEER	12	1.00	\$93,475	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.59	\$145,222	
		IRREGULAR SALARIES			\$14,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,292	
		TOTAL PERSONNEL COSTS			\$206,689	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$206,689	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.21700.2800001 Org Perf & Wrkpl Learning
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2191	CHYUNG SEUNG	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$123,115	
3158	GIACUMO LISA	ASSOCIATE PROFESSOR	9	1.00	\$80,912	
2691	KANG IN GU	ASSISTANT PROFESSOR	9	1.00	\$70,762	
3271	MARKER ANTHONY	PROFESSOR	9	1.00	\$100,963	
2578	STIEHA VERA	ASSOCIATE PROFESSOR	9	0.92	\$74,254	\$80,974
2432	VILLACHICA STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$86,590	
2482	WINIECKI DONALD	PROFESSOR	9	1.00	\$104,250	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.92	\$640,846	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$202,013	
		TOTAL PERSONNEL COSTS			\$842,858	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$842,858</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.21700.2800002 OPWL-Distance Delivery
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
160	KHUMALO-ATHONS BRANDALYN	SOFTWARE ENGINEER 1	12	0.50	\$25,886	
EXEMPT ROSTER						
2824	DA SILVA RAFAEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$67,371	
3046	FENNER JO ANN	SR MANAGER/MARKET/OUTREACH/AD	12	1.00	\$78,874	
2596	MARTINEZ SETH	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,598	
1196	SMITH KORI	DEPARTMENT MANAGER	12	1.00	\$62,712	
4869	VACANT	FACULTY	12	1.00	\$65,936	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.50	\$369,377	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$141,765	
		TOTAL PERSONNEL COSTS			\$511,142	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$337,527	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$337,527	
	<u>TOTAL BUDGET</u>				<u>\$848,669</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.72700.2700001 Construction Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2408	CHRISTENSEN PRESTON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$90,459	
2449	CLINE RICHARD	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$116,064	
2149	DAVIS KIRSTEN	ASSOCIATE PROFESSOR	9	1.00	\$98,010	
2443	DYER NICHOLAS	LECTURER	9	1.00	\$78,603	
4850	MARTINEZ KELLY	BUSINESS OPERATIONS MANAGER	12	0.91	\$51,806	\$56,805
2873	MORRISON JOHN	LECTURER	9	1.00	\$72,925	
2730	PERRENOUD ANTHONY	ASSOCIATE PROFESSOR	9	1.00	\$100,672	
2387	SONGER ANTHONY	PROFESSOR	9	1.00	\$113,755	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.91	\$722,294	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,078	
		FRINGE BENEFITS			\$229,105	
		TOTAL PERSONNEL COSTS			<u>\$952,477</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,552</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$973,029</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF ENGINEERING

PT Faculty Part Time Faculty

**1001.12626.2710260 Engineering-Part-Time Facult
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,156	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,747	
		TOTAL PERSONNEL COSTS			\$22,903	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$22,903	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF ENGINEERING

VPRED VPRED

1001.67700.2766005 CAES Research and Program Development Support
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,795	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$39,795	
	<u>TOTAL BUDGET</u>				\$39,795	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.10300.2520001 Kinesiology
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
423	CASTILLO OLGA	ADMINISTRATIVE ASSISTANT 2	12	0.83	\$35,977	\$43,534
EXEMPT ROSTER						
2291	BELL KENNETH	CLINICAL PROFESSOR	9	1.00	\$82,742	
1912	BLUME KEVIN	BRNCOFIT ACTIV & KIN B&E COORD	12	0.79	\$37,136	\$47,008
2228	BROWN TYLER	ASSOCIATE PROFESSOR	10	1.00	\$105,269	
2220	CONGER SCOTT	ASSOCIATE PROFESSOR	9	1.00	\$79,435	
2750	FORD PHILIP	CLINICAL PROFESSOR	10	1.00	\$97,406	
1939	FREEMAN TINA	ACAD ADVISOR/COURSE SCHED MGR	12	1.00	\$45,053	
2516	GAO YONG	PROFESSOR	9	1.00	\$89,627	
2224	HAMMONS DAVID	ASSOC PROF/DIR ATHL TRAINING	10	1.00	\$86,861	
2230	JOHNSON TYLER	PROFESSOR	9	1.00	\$87,963	
2883	KEMPF TIMOTHY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$71,198	
2351	LUCAS SHELLEY	ASSOCIATE PROFESSOR	9	1.00	\$75,525	
2725	LUDWIG GENEVIEVE	CLIN ASSC PROF/CLIN EDUC COORD	10	1.00	\$75,275	
2221	MARTIN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$75,733	
2225	MCCHESNEY JOHN	ASSOCIATE PROFESSOR	10	1.00	\$88,462	
2227	PETRANEK LAURA	ASSOCIATE PROFESSOR	9	1.00	\$75,525	
2229	SHIMON JANE	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$121,597	
2219	SIMONSON SHAWN	PROFESSOR	9	1.00	\$88,067	
2787	VACANT	FACULTY	9	1.00	\$64,376	
2323	ZHANG SHUQI	ASSISTANT PROFESSOR	9	1.00	\$75,858	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.62	\$1,559,086	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$216	
		FRINGE BENEFITS			\$524,964	
		TOTAL PERSONNEL COSTS			<u>\$2,084,265</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$40,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,125,165</u></u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.10300.2520005 COHS Funded Graduate Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$9,588	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$9,588	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,656	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,656	
	<u>TOTAL BUDGET</u>				\$19,244	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.10300.2520006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,076	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$947	
		TOTAL PERSONNEL COSTS			\$12,023	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,520	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,520	
	<u>TOTAL BUDGET</u>				\$15,543	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.18600.2900001 Health Science Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
108	BLACK LESLIE	MANAGEMENT ASSISTANT	12	1.00	\$63,440	
743	SUNDQUIST ROBERT	MANAGEMENT ASSISTANT	12	0.60	\$30,931	\$51,542
EXEMPT ROSTER						
2151	DUNNAGAN TIM	DEAN/PROFESSOR	12	1.00	\$219,024	
3907	JAUREGUI HEATHER	SENIOR DEVELOPMENT DIRECTOR	12	0.50	\$52,738	\$105,477
3642	LUSK DANYA	COMMUNICATION SPECIALIST	12	1.00	\$53,435	
2774	POWERS JOELLE	PROFESSOR/ASSOCIATE DEAN	12	1.00	\$178,443	
1838	VACANT	SENIOR BUSINESS MANAGER	12	1.00	\$83,970	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.10	\$681,981	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$200,993	
		TOTAL PERSONNEL COSTS			\$882,974	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$32,159	
	<u>TOTAL BUDGET</u>				\$915,133	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900017 COHS Research Office
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1166	ANDERSON JESSICA	RESEARCH ADMINISTRATOR	12	1.00	\$57,699	
1426	CHRISTIANSEN ELLA	DIR COHS OFFICE OF RESEARCH	12	1.00	\$86,362	
1837	DAVIS DIXIE	RESEARCH ADMINISTRATOR	12	1.00	\$61,339	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$205,400	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$74,046	
		TOTAL PERSONNEL COSTS			\$279,446	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$282,446	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.18600.2900021 SA-Interprofessional Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,590	
		TOTAL PERSONNEL COSTS			\$20,190	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,363	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,363	
	<u>TOTAL BUDGET</u>				\$23,553	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900030 COHS Advising & Stud Serv
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
564	SALLAY NAOMI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,498	
EXEMPT ROSTER						
4219	BELL BOSSARD JOSETTE	ACADEMIC ADVISOR	12	1.00	\$46,467	
2168	COLBURN ERIN	SENIOR ACADEMIC ADVISOR	12	1.00	\$58,032	
1427	CROWELL MARY	DIR STDT SVCS/ACAD ADVISING	12	1.00	\$79,290	
1957	KERR SHANNON	ACADEMIC ADVISOR	12	0.10	\$5,247	\$51,438
3375	PIERCE ELLEN	SENIOR ACADEMIC ADVISOR	12	1.00	\$55,661	
1175	SALINAS OLGA	SENIOR ACADEMIC ADVISOR	12	0.09	\$5,267	\$49,454
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.19	\$290,461	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$116,606	
		TOTAL PERSONNEL COSTS			\$407,068	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,523	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,523	
	<u>TOTAL BUDGET</u>				\$417,591	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900045 Health Sciences-Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$299	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$299	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,488	
		TOTAL PERSONNEL COSTS			\$1,787	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$373,630	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$373,630	
	<u>TOTAL BUDGET</u>				<u>\$375,417</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900065 COHS SBOE/JFAC DU 12.16
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,100,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,100,000	
	<u>TOTAL BUDGET</u>				<u>\$1,100,000</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.18600.2900505 Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$119,100	
		FRINGE BENEFITS			\$46,236	
		TOTAL PERSONNEL COSTS			\$165,336	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,816	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$120,816	
	<u>TOTAL BUDGET</u>				\$286,152	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.18700.2910001 Nursing
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
189	DOWNEY SARAH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,562	
879	GRAHAM MARIAN	MANAGEMENT ASSISTANT	12	1.00	\$53,414	
327	HULME DORALEE	MANAGEMENT ASSISTANT	12	1.00	\$50,086	
311	PERKINS TWYLA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$55,598	
25	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.24	\$9,385	\$39,104
889	WALKER MARGET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,560	
EXEMPT ROSTER						
2357	ALDERDEN JENNY	ASSOCIATE PROFESSOR	9	1.00	\$88,754	
2864	BLOMQUIST JASON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$70,491	
2559	CHAPMAN TRACEE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$59,426	
2609	CIPLINSKI HOLLIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,237	
2274	CONNOR KELLEY	ASSOCIATE PROFESSOR	10	0.78	\$74,748	\$96,450
1579	COPELAND ALAN	SENIOR BUDGET ANALYST	12	0.45	\$34,421	\$77,022
2822	CRAFT MARLA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,776	
2625	FINNELL RACHEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,110	
2608	HANRAHAN STACEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$72,966	
4277	HETRICK JANIS	ACADEMIC PROGRAM COORDINATOR	12	0.97	\$46,620	\$47,965
2163	HOWELL APRIL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$63,710	
2376	LLEWELLYN SARAH	ASSISTANT PROFESSOR	9	1.00	\$78,936	
2048	LUGO BEVERLEY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,966	
1953	MACCARILLO VIODELDA	CLINICAL CONTRACTS/SCHLP MGR	12	0.93	\$50,121	\$54,080
2154	MCDUFFEE VERONICA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$63,710	
2359	MILOJEVIC ANDREA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$69,077	
2705	MOLINA-SHAVER PAULA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,966	
2356	PHILLIPS ANGELA	FACULTY PROGRAM DIRECTOR	12	1.00	\$97,552	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.18700.2910001 Nursing
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2415	POOLE SHELE	CLIN ASSOC PROF/DIVISION DEAN	12	1.00	\$194,418	
1191	QUIROZ ADRIAN	INSTRUCTIONAL TECHNOLOGIST 2	12	0.38	\$23,676	\$61,818
2704	SHERNER TAMARA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,006	
2250	SPURLOCK AMY	ASSOC DIV DEAN CHIEF NURSE ADM	12	1.00	\$161,262	
2365	SUTER JEANNINE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,466	
4071	SWEENEY SEANN	PROJECT COORDINATOR	12	1.00	\$49,982	
2842	VACANT	FACULTY	9	1.00	\$73,154	
2374	VACANT	FACULTY	9	1.00	\$74,235	
3598	VACANT	FACULTY	9	1.00	\$51,501	
4014	VACANT	MKTG/PROMOTIONS DESIGN SPEC	12	0.39	\$17,804	\$45,677
2819	VACANT	FACULTY	9	1.00	\$80,267	
1474	VACANT	CONTENT WRITER	12	1.00	\$44,824	
2161	VACANT	FACULTY	9	1.00	\$76,232	
2156	VELTMAN MAXIMILIAN	ASSOCIATE PROFESSOR	11	1.00	\$102,773	
2152	WALTERS MARY	CLINICAL ASSOCIATE PROFESSOR	10	0.50	\$42,983	\$85,966
2162	ZHAO YUNCHUAN	ASSOCIATE PROFESSOR	9	1.00	\$84,989	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		36.63	\$2,647,768	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$932,898	
		TOTAL PERSONNEL COSTS			<u>\$3,580,666</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$99,121	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$99,121</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,679,787</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.18860.2950001 School of Allied Health
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
331	MUNOZ KRISTY	MANAGEMENT ASSISTANT	12	1.00	\$49,650	
EXEMPT ROSTER						
2769	WOOD ROBERT	PROFESSOR/DIRECTOR/ASST DEAN	12	1.00	\$170,851	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$220,501	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$65,515	
		TOTAL PERSONNEL COSTS			\$286,015	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$286,015	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.19000.2920001 Respiratory Care
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
727	HOOD ROBYN	ADMINISTRATIVE ASSISTANT 2	12	0.67	\$27,114	\$40,706
EXEMPT ROSTER						
2329	ANDERSON JEFFREY	ASSOCIATE PROFESSOR	11	0.81	\$72,240	\$88,858
2518	KOSTER MEGAN	CLIN ASSC PROF/DEP CH/DIR MSRC	11	0.05	\$5,784	\$115,690
2293	MARIN TRACI	ASSOCIATE PROFESSOR	11	0.50	\$46,956	\$93,912
2843	STOVER CAMILLE	CLIN ASST PROF & BSRC PRGM DIR	11	1.00	\$83,658	
2922	VACANT	FACULTY	11	0.94	\$71,651	\$76,211
2921	ZEMKE ALYSSA	CLINICAL ASST PROF/DIRECTOR	11	1.00	\$72,405	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.97	\$379,809	
		IRREGULAR SALARIES			\$24,935	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$132,470	
		TOTAL PERSONNEL COSTS			\$537,214	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,034	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,034	
	<u>TOTAL BUDGET</u>				\$561,248	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.19100.2930001 Radiologic Sciences
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.69	\$36,389	\$43,654
EXEMPT ROSTER						
1852	ARMSTRONG TRAVIS	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$70,387	
2371	KENDRICK LESLIE	ASSOC PROF/CHAIR/BSIS COORD	11	0.91	\$91,808	\$100,485
2377	LAMPIGNANO JOHN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$73,902	
2360	MASTERS CATHERINE	CLIN ASSC PRO/DIR DIAG RAD PRO	10	1.00	\$82,888	
2372	TRACY ANASTASIA	CLINICAL INSTRUCTOR	10	1.00	\$64,626	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.61	\$420,000	
		IRREGULAR SALARIES			\$12,495	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$148,262	
		TOTAL PERSONNEL COSTS			\$580,756	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,890	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,890	
	<u>TOTAL BUDGET</u>				\$604,646	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.19300.2940001 PublicHealth&PopulationScience
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2373	BAKER EDWARD	PROF/DIR CTR FOR HLTH POLICY	10	1.00	\$110,781	
2768	CURL CYNTHIA	ASSOCIATE PROFESSOR	9	1.00	\$84,219	
2650	DUNNAGAN SHAWN	LECTURER	9	0.50	\$25,490	
2570	HYER ANDREW	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$62,650	
2781	KETELSEN KIRK	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$67,309	
2745	LASICH NICHOLE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$65,749	
2571	MANN MICHAEL	ASSOCIATE DEAN/ASSC PROFESSOR	10	1.00	\$121,472	
2517	MONTROSE LUKE	ASSISTANT PROFESSOR	9	1.00	\$70,429	
2088	RAUSCHER KIMBERLY	PROFESSOR	9	1.00	\$101,379	
3096	REISCHL UWE	PROFESSOR	9	1.00	\$99,611	
2166	SAND JAIME	PROFESSOR	9	1.00	\$90,272	
2164	SCHAFFER ELLEN	ASSISTANT PROFESSOR	9	1.00	\$74,714	
2892	SMITH LILLIAN	DIVISIONAL DEAN/PROFESSOR	12	1.00	\$189,030	
2806	SMITH MEGAN	ASSOCIATE PROFESSOR	9	1.00	\$82,493	
1289	TELLEZ MARIA	OPERATIONS MANAGER	12	0.75	\$48,640	\$65,270
2331	TOEVS SARAH	PROF/DIR CTR STUDY OF AGING	9	1.00	\$97,573	
2652	TURCO THOMAS	LECTURER	9	1.00	\$54,808	
2222	VACANT	FACULTY	9	1.00	\$95,389	
2292	VACANT	FACULTY	9	1.00	\$54,912	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.19300.2940001 PublicHealth&PopulationScience
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.25	\$1,596,919	
		IRREGULAR SALARIES			\$48,172	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$525,430	
		TOTAL PERSONNEL COSTS			\$2,170,520	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,685	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,685	
	<u>TOTAL BUDGET</u>				\$2,212,205	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.73100.3450001 School Of Social Work
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
39	HELLWEGE LUKE	MANAGEMENT ASSISTANT	12	0.70	\$31,683	\$45,261
710	KOHL DESIREE	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$21,694	\$43,389
313	VACANT	MANAGEMENT ASSISTANT	12	0.20	\$10,304	\$51,522
EXEMPT ROSTER						
2423	ALLEN ROBIN	ASSOCIATE PROFESSOR	9	1.00	\$80,309	
2426	BEAUCHEMIN JAMES	ASSISTANT PROFESSOR	9	1.00	\$72,675	
2082	CHONODY JILL	PROFESSOR/COORD MSW	11	1.00	\$115,066	
2312	ESP SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$76,294	
2425	HUTSON ROYCE	ASSOCIATE PROFESSOR	9	1.00	\$77,314	
2424	KENALEY BONNIE	ASSOCIATE PROFESSOR	9	1.00	\$79,934	
2087	MAGEN RANDY	PROFESSOR	9	1.00	\$107,328	
2271	MULLENAX RAYMOND	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$87,942	
2427	O'REILLY NICOLE	ASSOCIATE PROFESSOR & BSW COOR	10	1.00	\$96,346	
2286	VACANT	FACULTY	9	0.70	\$55,225	\$79,040
2422	VACANT	FACULTY	12	0.88	\$142,071	\$160,618
2086	WILLIAMS NATHANIEL	ASSOCIATE PROFESSOR	9	1.00	\$95,722	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.98	\$1,149,907	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,979	
		FRINGE BENEFITS			\$370,544	
		TOTAL PERSONNEL COSTS			<u>\$1,536,431</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,155	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,155</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,582,586</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.10326.2520260 Kinesiology-PT Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,296	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,676	
		TOTAL PERSONNEL COSTS			\$21,972	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,972	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.18726.2910260 Nursing-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,493	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,930	
		TOTAL PERSONNEL COSTS			\$38,423	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,523	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,523	
	<u>TOTAL BUDGET</u>				\$45,946	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.19026.2920260 Respiratory Care Part-Time
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,982	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,072	
		TOTAL PERSONNEL COSTS			\$14,054	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$14,054	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.19326.2940260 PPHS Adjunct Instruction
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$43,912	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,625	
		TOTAL PERSONNEL COSTS			\$47,538	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$173,398	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$173,398	
	<u>TOTAL BUDGET</u>				\$220,935	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.73126.3450260 Social Work-Part-Time Facult
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$41,968	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,465	
		TOTAL PERSONNEL COSTS			\$45,433	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$45,433	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

**1001.85600.5750001 Counseling Services
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4070	DAVIES BRIAN	COUNSELOR	11	1.00	\$69,139	
1536	FAUNTLEROY NATHAN	COUNSELOR	12	1.00	\$71,261	
2218	NIECE MATTHEW	DIRECTOR COUNSELING CENTER	12	1.00	\$110,781	
4151	OTANI AYAKO	COUNSELOR/CLINICAL COORDINATOR	11	1.00	\$72,530	
2217	RADCLIFFE ALISON	CLINICAL PSYCHOLOGIST	12	0.90	\$81,788	
1516	ROBERTS AMY	COUNSELOR	12	1.00	\$76,378	
4148	SPENCER JULIE	STAFF PSYCHOLOGIST	12	1.00	\$87,256	
1535	STEPHENSON BRETTE	COUNSELOR	12	1.00	\$76,232	
1534	VACANT	COUNSELOR	12	1.00	\$74,069	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.90	\$719,432	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$241,448	
		TOTAL PERSONNEL COSTS			\$960,881	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$960,881</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

1001.85600.5750005 Counseling Salary Savings
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,401	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,401	
	<u>TOTAL BUDGET</u>				\$2,401	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

COLLEGE OF HEALTH SCIENCES

UHS UHS

**1001.98100.4120005 Wellness Services Employee
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3032	VACANT	DIRECTOR WELLNESS SERVICES	12	1.00	\$69,202	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$69,202	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,820	
		TOTAL PERSONNEL COSTS			\$94,021	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$94,021	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600055 College of Innovation & Design
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2830	BENNER SHAWN	INTERIM DEAN	12	1.00	\$278,637	
1650	GROVER LANA	CID PROJECT DIRECTOR SENIOR	12	1.00	\$78,478	
4137	RAYMUNDO-CASTILLO GRISELDA	ACADEMIC ADVISOR C OF I & DSGN	12	1.00	\$46,488	
1575	ROPER VERONICA	PROJECT COORDINATOR	12	1.00	\$53,227	
1826	RYAN AMANDA	DIRECTOR OF PROGRAMS	12	1.00	\$78,478	
2888	VACANT	PROFESSOR/ASSOCIATE DEAN	12	1.00	\$158,517	
1572	VACANT	COORD BUSINESS MANANGEMENT	12	1.00	\$57,990	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$751,816	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$223,756	
		TOTAL PERSONNEL COSTS			\$975,572	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,673	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,673	
	<u>TOTAL BUDGET</u>				<u>\$1,005,245</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600057 BA in Games, Interactive Media
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2926	APEL THEODORE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$87,880	
2847	DAMLE AMOD	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$90,064	
2920	DOTY KAREN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$78,603	
2875	ELLERTSON ANTHONY	CLINICAL PROFESSOR/DIR GIMM	10	1.00	\$126,152	
1816	HAMPIKIAN DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$80,434	
4906	HANSEN JEANNE	GIMM PROGRAM COORDINATOR	10	1.00	\$47,341	
2838	POLIFKA JACK	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$76,066	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$586,539	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$193,220	
		TOTAL PERSONNEL COSTS			\$789,759	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,115	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,115	
	<u>TOTAL BUDGET</u>				\$805,874	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600060 Bridge to Career
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2852	WOYCHICK MARK	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$73,466	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$73,466	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,617	
		TOTAL PERSONNEL COSTS			\$99,083	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,457	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$31,457	
	<u>TOTAL BUDGET</u>				\$130,539	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600061 Venture College
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3937	MILLER NICOLAS	DIRECTOR VENTURE COLLEGE	12	1.00	\$130,874	
1655	VANSANT CARA	MARKETING & COMM MANAGER	12	1.00	\$65,998	
3136	VASSO RYAN	ASSOC DIR PROGRAM OPERATIONS	12	1.00	\$80,371	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$277,243	
		IRREGULAR SALARIES			\$47,936	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$91,583	
		TOTAL PERSONNEL COSTS			\$416,762	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,958	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,958	
	<u>TOTAL BUDGET</u>				\$434,720	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN
CID College of Innovation & Design**

**1001.79000.3600062 New Innovation Pathways
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$216,018	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$216,018	
	<u>TOTAL BUDGET</u>				\$216,018	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600063 Human-Environment Systems HES
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2793	BRANDT JODI	ASSOCIATE PROFESSOR	9	1.00	\$98,800	
2912	CATTAU MEGAN	ASSISTANT PROFESSOR	9	1.00	\$81,931	
2794	HILLIS ANTHONY	ASSISTANT PROFESSOR	9	1.00	\$88,858	
2795	HOPPING KELLY	ASSISTANT PROFESSOR	9	1.00	\$83,866	
2721	WILLIAMSON MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$81,931	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$435,386	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$140,816	
		TOTAL PERSONNEL COSTS			<u>\$576,202</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$576,202</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600067 CID Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$245,284	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$245,284	
		IRREGULAR SALARIES			\$23,681	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$85,257	
		TOTAL PERSONNEL COSTS			\$354,221	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$354,221</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600069 ID:EA Certificate
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4177	KREY-REBENTISCH REMY	PROJECT COORDINATOR ASSOCIATE	12	1.00	\$47,486	
3085	MYERS JENNIE	CLINICAL ASSISTANT PROFESSOR	12	0.60	\$63,012	
1130	OHASHI BENJAMIN	IDEA PROGRAM MANAGER	12	1.00	\$54,454	
3086	WEIGLE BRAD	CLINICAL ASSISTANT PROFESSOR	12	0.60	\$63,012	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.20	\$227,964	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$90,712	
		TOTAL PERSONNEL COSTS			\$333,676	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$335,676	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.25200.3510001 Military Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
554	TOZER CARISSA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,331	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$40,331	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,841	
		TOTAL PERSONNEL COSTS			\$60,172	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$65,172</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.72500.3420001 Political Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2381	ALLEN MICHAEL	PROFESSOR	9	1.00	\$90,875	
2398	BELLINGER NISHA	ASSC PROF/PROG LEAD/MA COORD	9	1.00	\$83,741	
2078	BURKHART ROSS	PROFESSOR	9	1.00	\$101,670	
2665	CASTELLANO ISAAC	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,797	
2287	HAUSEGGER LORI	PROF/FAC DIR/PRGM LEAD	9	0.99	\$96,217	\$97,386
2523	HUNT CHARLES	ASSISTANT PROFESSOR	9	1.00	\$65,062	
2354	KETTLER JACLYN	ASSOCIATE PROFESSOR	9	1.00	\$79,914	
2337	LYONS JEFFREY	ASSC PROFESSOR/PROGRAM LEAD	9	1.00	\$85,093	
2347	UTYCH STEPHEN	ASSOC PROFESSOR/DIRECTOR	9	1.00	\$84,718	
2772	VANDUSKY-ALLEN JULIE	ASSISTANT PROFESSOR	9	1.00	\$66,082	
2076	WAMPLER BRIAN	PROFESSOR/DIRECTOR	9	1.00	\$114,171	
2079	YENOR SCOTT	PROFESSOR	9	1.00	\$104,333	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE
SPS SPS

1001.72500.3420001 Political Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.99	\$1,033,673	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$335,711	
		TOTAL PERSONNEL COSTS			<u>\$1,369,384</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,374,384</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.72500.3420050 Canadian Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2287	HAUSEGGER LORI	PROF/FAC DIR/PRGM LEAD	9	0.01	\$1,169	\$97,386
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.01	\$1,169	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$361	
		TOTAL PERSONNEL COSTS			\$1,530	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,530	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550001 School of Public Service Gen
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
99	PERRY LYNELLE	SENIOR FINANCIAL TECHNICIAN	12	1.00	\$53,643	
EXEMPT ROSTER						
3557	EASLEY LINDA	SENIOR BUSINESS MANAGER	12	1.00	\$77,896	
2400	GIACOMAZZI ANDREW	INTERIM DEAN/PROFESSOR	12	1.00	\$213,907	
1251	JACOBS JORDAN	ACADEMIC PROGRAMS COORD, SR	12	1.00	\$52,395	
1925	KELLY SPENCER	ASST TO THE DEAN & ASSOC DEAN	12	1.00	\$56,950	
2656	SCHNEIDER JENNIFER	INTERIM ASSOC DEAN/PROFESSOR	12	1.00	\$153,213	
1636	SCOTT CATHERINE	RESEARCH ADMINISTRATOR	12	1.00	\$65,229	
1681	WONG WENDY	BUSINESS OPERATIONS MANAGER	12	1.00	\$63,315	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$736,549	
		IRREGULAR SALARIES			\$5,259	
		STUDENT HELP			\$1,023	
		FRINGE BENEFITS			\$233,824	
		TOTAL PERSONNEL COSTS			\$976,655	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93,357	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93,357	
	<u>TOTAL BUDGET</u>				<u>\$1,070,012</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

SCHOOL OF PUBLIC SERVICE
SPS SPS

1001.74000.3550019 SPS Salary Savings-Permanent
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$11,367	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$11,367	
		IRREGULAR SALARIES			\$1,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$54,186	
		TOTAL PERSONNEL COSTS			\$66,728	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$411	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$411	
	<u>TOTAL BUDGET</u>				\$67,139	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550047 SPS Academic Advising
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.18	\$10,517	\$58,427
3324	BRECKENRIDGE DAYANA	ACADEMIC ADVISOR	12	1.00	\$46,613	
1129	JOHNSON HAYLEY	ACADEMIC ADVISING COORDINATOR	12	1.00	\$49,317	
1092	WALLACE CAMERON	ACADEMIC ADVISOR	12	1.00	\$44,034	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.18	\$150,480	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$65,911	
		TOTAL PERSONNEL COSTS			\$216,391	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$216,391	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE
SPS SPS
1001.74000.3550505 SPS Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$26,877	
		TOTAL PERSONNEL COSTS			\$93,993	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,476	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70,476	
	<u>TOTAL BUDGET</u>				\$164,469	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74026.3550260 SPS-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$60,517	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,996	
		TOTAL PERSONNEL COSTS			\$65,514	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$65,514	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460002 SPS Administrative Support
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
446	CAMILLI JULIA	EVENT COORDINATOR	12	1.00	\$43,618	
744	HAYES VALERIE	MANAGEMENT ASSISTANT	12	1.00	\$48,755	
742	LEWIS MEGHAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,722	
69	NEWMAN ZOE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,806	
366	THOMPSON LEAH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,806	
169	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$36,421	
EXEMPT ROSTER						
1802	MUNKRES JAMES	MARKETING & PROMOTIONS MGR	12	1.00	\$61,402	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$319,530	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$145,592	
		TOTAL PERSONNEL COSTS			\$465,122	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$465,122	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460006 SPS Blue Review
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$2,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460038 **Andrus Cntr for Public Policy**
06 **PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4013	TRUJILLO DANIELLE	EXECUTIVE DIRECTOR	12	1.00	\$65,728	
1331	VIRGIN LINDSAY	ANDRUS CENTER PROGRAM COORD	12	0.50	\$24,190	\$48,381
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.50	\$89,918	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$34,632	
		TOTAL PERSONNEL COSTS			\$124,551	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$124,551	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460045 Environmental Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2777	MCCONNELL KATHRYN	ASSISTANT PROFESSOR	9	1.00	\$64,002	
2058	WAKILD EMILY	PROFESSOR/PROGRAM LEAD	9	1.00	\$113,048	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$177,050	
		IRREGULAR SALARIES			\$16,558	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$58,284	
		TOTAL PERSONNEL COSTS			\$251,891	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$256,891	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460052 SPS Academic Programs
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2740	AHMED SALEH	ASSISTANT PROFESSOR	9	1.00	\$65,062	
2648	ASHLEY AMANDA	PROFESSOR	9	1.00	\$100,090	
2524	BIRDSALL CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$75,774	
2845	BORGAS SOPHIA	ASSISTANT PROFESSOR	9	1.00	\$66,914	
2846	COURTHEYN CHRISTOPHER	ASSISTANT PROFESSOR	9	1.00	\$70,928	
2259	GARDNER STEWART	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$68,619	
1188	LINDQUIST ERIC	ASSOCIATE PROFESSOR	9	1.00	\$87,485	
2722	LUNSTRUM ELIZABETH	PROFESSOR	9	1.00	\$100,298	
2569	MEIEROTTO LISA	ASSOCIATE PROFESSOR	9	1.00	\$75,358	
2205	MORONEY JILLIAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,901	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$772,429	
		IRREGULAR SALARIES			\$500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$263,279	
		TOTAL PERSONNEL COSTS			<u>\$1,036,208</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,036,208</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460054 Idaho Policy Institute
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2209	FRY VANESSA	ASSC RESEARCH PROF/INTERIM DIR	12	0.48	\$66,275	\$137,550
1163	KIM CHEONGSIN	SENIOR RESEARCH ASSOCIATE	12	1.00	\$65,728	
3325	LARSEN BENJAMIN	RESEARCH SCHOLAR	12	1.00	\$64,230	
2123	MAY MATTHEW	SR RSRCH ASSOC/SRVY RSRCH DIR	12	1.00	\$68,806	
1680	MCGINNIS-BROWN LANTZ	RESEARCH ASSOCIATE	12	1.00	\$59,717	
1094	OSTERHOUT GABRIEL	RESEARCH ASSOCIATE	12	1.00	\$57,845	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.48	\$382,602	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$136,664	
		TOTAL PERSONNEL COSTS			\$519,266	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$519,266	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3467050 Frank Church Institute
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1090	VACANT	ASSISTANT EXECUTIVE DIRECTOR	12	0.50	\$25,761	
3926	WENSKE GARRY	EXEC DIR FRANK CHURCH INST	12	0.70	\$43,243	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.20	\$69,004	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,658	
		TOTAL PERSONNEL COSTS			\$105,662	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$105,662	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74200.3470001 Public Policy And Administrati
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2899	DIMAND ANA MARIA	ASSISTANT PROFESSOR	9	1.00	\$67,662	
2270	FOWLER NICHOLAS	ASSOC PROFESSOR/DIRECTOR	10	1.00	\$106,434	
2447	FREDERICKSEN ELIZABETH	PROFESSOR	9	1.00	\$117,042	
2612	PARK SANGHEE	ASSOCIATE PROFESSOR	9	1.00	\$79,872	
2023	VACANT	FACULTY	9	0.63	\$104,822	\$165,963
2378	WITT STEPHANIE	PROFESSOR/DIRECTOR	9	1.00	\$121,451	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.63	\$597,283	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$178,600	
		TOTAL PERSONNEL COSTS			\$775,883	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$780,883</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**SCHOOL OF PUBLIC SERVICE
SPS SPS**

**1001.74200.3470003 Conflict Management/LEAD
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2601	GREGORY BAYARD	LECTURER	9	1.00	\$51,480	
2727	NICHOLS ASHLEY	LECTURER/PROGRAM LEAD	9	1.00	\$64,189	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.00	\$115,669	
		IRREGULAR SALARIES			\$13,444	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,536	
		TOTAL PERSONNEL COSTS			\$175,649	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$6,076	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,076	
<u>TOTAL BUDGET</u>					\$181,724	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470005 LEAD Certificate Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2724	REEDER STIPP HEIDI	PROFESSOR/PROGRAM LEAD	9	1.00	\$107,848	
2893	THOMPSON BRIAN	CLINICAL ASST PROF/PROG LEAD	9	1.00	\$69,701	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$177,549	
		IRREGULAR SALARIES			\$29,468	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$59,481	
		TOTAL PERSONNEL COSTS			\$266,498	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$266,498	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**SCHOOL OF PUBLIC SERVICE
SPS SPS**

**1001.74300.3530001 SPS PhD Program
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2680	HUBBARD MONICA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$87,630	
2755	VACANT	FACULTY	10	1.00	\$93,579	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$181,210	
		IRREGULAR SALARIES			\$31,231	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$60,316	
		TOTAL PERSONNEL COSTS			<u>\$272,757</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$277,757</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2849	ALWARD LUCAS	ASSISTANT PROFESSOR	9	1.00	\$64,002	
2488	BOSTAPH LISA	PROFESSOR	9	1.00	\$101,629	
2738	DEXHEIMER DAN	LECTURER	9	1.00	\$49,837	
2486	GANN SHAUN	ASSISTANT PROFESSOR	9	1.00	\$67,870	
2651	HUDSON-VENABLE MARIANNE	LECTURER	9	1.00	\$58,989	
2092	JORGENSEN JENSTEN	ASSOCIATE PROFESSOR	9	1.00	\$75,962	
2433	KING LAURA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$89,710	
2052	KING WILLIAM	PROFESSOR	9	1.00	\$104,208	
2431	KIRKLAND (GILLESPIE) AMELIA	ASSOCIATE PROFESSOR	9	1.00	\$80,080	
2611	LEE JACQUELINE	ASSISTANT PROFESSOR	9	1.00	\$68,203	
2694	RUFFINENGO MARC	LECTURER	9	1.00	\$51,397	
2065	SWERIN DANIELLE	LECTURER	9	1.00	\$52,166	
2744	WELLS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$68,120	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE
SPS SPS

1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.00	\$932,173	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$328,743	
		TOTAL PERSONNEL COSTS			\$1,260,915	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$1,265,915</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

SCHOOL OF PUBLIC SERVICE
SPS SPS
1001.74800.3580001 Urban Studies and Community Dev
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$5,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74900.3590001 **Global Studies Program**
01 **INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2709	VACANT	FACULTY	9	0.58	\$88,735	\$151,840
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.58	\$88,735	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,538	
		TOTAL PERSONNEL COSTS			\$112,273	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$117,273</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5061001 Management and General
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3157	DUPRE MEGAN	BUSINESS OPERATIONS MGR, SR	12	0.05	\$4,182	\$79,102
2396	MICHAEL TOM	GENERAL MANAGER BSPR	12	1.00	\$139,901	
3404	SMITH VALERIE	OFFICE OPERATIONS MANAGER	12	0.23	\$12,220	\$53,186
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.28	\$156,303	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,808	
		TOTAL PERSONNEL COSTS			\$203,111	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93	
	<u>TOTAL BUDGET</u>				<u>\$203,204</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
BSPR Boise State Public Radio
1040.81301.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,935	
		FRINGE BENEFITS			\$757	
		TOTAL PERSONNEL COSTS			\$19,693	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$19,693	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
 BSPR Boise State Public Radio
 1040.81305.5061016 BSPR Student Employees
 06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,000	
		FRINGE BENEFITS			\$320	
		TOTAL PERSONNEL COSTS			\$8,320	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$8,320	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81306.5061006 Programming and Production
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3069	STRIBLING PAUL	ASSC GEN MGR/DIR PROGRAMMING	12	1.00	\$92,019	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$92,019	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,619	
		TOTAL PERSONNEL COSTS			\$122,638	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$122,638	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES
BSPR Boise State Public Radio
1040.81308.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		TOTAL PERSONNEL COSTS			\$26,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81310.5061016 BSPR Student Employees
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$600	
		TOTAL PERSONNEL COSTS			\$15,600	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$15,600	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29503.3100033 Extended Studies Military Tuition Fund
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$75,000	
	<u>TOTAL BUDGET</u>				\$75,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3100034 Community Education Impact Program
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4068	GRAVES JEREMY	ASSISTANT DIRECTOR PACE	12	0.14	\$11,549	\$85,550
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.14	\$11,549	
		IRREGULAR SALARIES			\$22,114	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,952	
		TOTAL PERSONNEL COSTS			\$39,615	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,859	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,859	
	<u>TOTAL BUDGET</u>				<u>\$46,473</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3120001 Educational Outreach Support
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4068	GRAVES JEREMY	ASSISTANT DIRECTOR PACE	12	0.12	\$9,838	\$85,550
1687	JENKINS TATUM	OUTREACH COORDINATOR	12	1.00	\$46,280	
1864	KEILY AMELIA	OUTREACH COORDINATOR	12	1.00	\$46,134	
1444	MARTINEZ-SALDANA ADRIANA	SENIOR OUTREACH COORDINATOR	12	0.85	\$43,281	\$50,918
4161	MORGAN REBECCA	ASSOCIATE DIRECTOR, OUTREACH	12	1.00	\$79,810	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.97	\$225,343	
		IRREGULAR SALARIES			\$9	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$93,933	
		TOTAL PERSONNEL COSTS			\$319,285	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,719	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$46,719	
	<u>TOTAL BUDGET</u>				<u>\$366,004</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29505.3120002 Meridian Center Lease
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,000	
	<u>TOTAL BUDGET</u>				\$60,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29506.3100004 K-12 Teacher Professional Dev
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1899	FEAST TERRA	K-12 TEACHER PROF DEV COORD	12	0.38	\$21,014	\$55,432
3527	NATE LORI	PUBLIC PROGRAMS/OPS MANAGER	12	0.30	\$22,145	\$74,942
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.67	\$43,159	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$16,930	
		TOTAL PERSONNEL COSTS			\$60,089	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,723	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,723	
	<u>TOTAL BUDGET</u>				<u>\$63,812</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29510.3100000 Summer School Program
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.13	\$6,799	\$54,392
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.13	\$6,799	
		IRREGULAR SALARIES			\$2,600,374	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$652,995	
		TOTAL PERSONNEL COSTS			<u>\$3,260,168</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,260,168</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29510.3100031 Summer School OE
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,242	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,242	
	<u>TOTAL BUDGET</u>				\$21,242	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
589	CARPENTER DEBORAH	FINANCIAL TECHNICIAN	12	0.09	\$3,833	\$44,574
EXEMPT ROSTER						
1903	ALLEN CIARA	STUDENT SUCCESS ADVISOR	12	1.00	\$47,216	
3427	BELLAIS ALISON	ASSOCIATE DIRECTOR	12	0.70	\$63,220	\$90,314
4194	BELTRAN ROSARIO	STUDENT SUCCESS COACH	12	1.00	\$49,358	
1691	BISSELL CRYSTAL	STUDENT SUCCESS COACH	12	1.00	\$51,002	
4056	BROCK DAN	STUDENT SUCCESS ADVISOR	12	1.00	\$50,814	
1578	CALLISON NIKI	EXECUTIVE DIRECTOR	12	0.80	\$99,208	\$124,010
1451	CHOJNACKY BRIAN	STUDENT SUCCESS ADVISOR	12	0.50	\$25,407	\$50,814
1670	CLAWSON REBECCA	SR STUDENT SUCCESS ADV	12	1.00	\$59,093	
1809	CRAIG PAMELA	COMMUNICATION SPECIALIST SR	12	1.00	\$56,992	
1176	DUTHIE AMMON	STUDENT SUCCESS ADVISOR	12	1.00	\$50,523	
1180	ERICKSON SCOTT	STUDENT SUCCESS COACH	12	1.00	\$51,230	
3242	ESCHBACH ADAM	MULTI-MEDIA SPECIALIST	12	1.00	\$58,427	
4108	GRIFFITH ALICIA	STUDENT SUCCESS ADVISOR	12	1.00	\$50,586	
1671	HANEY DONNA	SR STUDENT SUCCESS ADV	12	1.00	\$59,093	
4021	HANSON SHEA	STUDENT SUCCESS COACH	12	1.00	\$51,230	
4105	HELLENKAMP JACOB	STUDENT SUCCESS ADVISOR	12	1.00	\$47,216	
4109	HILL BRANDON	DIGITAL MARKETING COORD	12	1.00	\$52,541	
4379	HUFFMAN TAYLOR	SENIOR STUDENT SUCCESS COACH	12	1.00	\$56,992	
4009	HYSELL HANNAH	PROJECT MANAGER	12	1.00	\$59,613	
1311	KIMBLE THOMAS	STUDENT SUCCESS COACH	12	1.00	\$51,230	
4258	KISGEN NOELLE	STUDENT SUCCESS COACH	12	1.00	\$47,216	
1692	MAGUIRE ERIN	CREATIVE SERVICES MANAGER	12	1.00	\$64,085	
4024	MAIER SARAH	STUDENT SUCCESS ADVISOR	12	1.00	\$47,216	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4901	MAUCHLEY ASHLEY	ASSOCIATE DIRECTOR	12	0.70	\$61,662	\$88,088
4127	MEJIA RICARDO	DIGITAL MARKETING COORD	12	1.00	\$52,541	
4092	MILAN LIESL	ADVISING MGR, UNDERGRAD PROGRA	12	1.00	\$62,878	
3243	MYERS CASSIDY	CREATIVE SERVICES COORDINATOR	12	1.00	\$50,315	
4005	NAGEL MICHAEL	MARKETING MANAGER	12	1.00	\$63,086	
4370	PEREZ PRECIADO ELENA	STUDENT SUCCESS ADVISOR	12	1.00	\$49,192	
4094	ROPELATO HEATHER	RECRUITMENT MANAGER	12	1.00	\$64,085	
4048	SAMSON LARISSA	ADVISING MANAGER	12	0.28	\$18,254	\$64,875
4181	SANCHEZ CORINA	STUDENT SUCCESS ADVISOR	12	1.00	\$49,192	
4107	SAUNDERS TIMOTHY	STUDENT SUCCESS COACH	12	1.00	\$51,002	
4019	SHEELEY KOOPER	STUDENT SUCCESS ADVISOR	12	1.00	\$47,382	
3430	SHIFLEY MATT	DIGITAL MARKETING SPECIALIST	12	0.09	\$5,141	\$56,555
3111	SOTO KATELIN	CUSTOMER SERVICE/SYSTEM MGR	12	0.14	\$10,556	\$77,730
4006	SULLIVAN ANDREA	MANAGEMENT ASST COORD 2	12	1.00	\$55,661	
4095	TAUFALELE JOSHUA	ADVISING MGR, GRAD PROGRAMS	12	1.00	\$64,085	
1697	TAYLOR ERIN	COMMUNICATION SPECIALIST SR	12	0.18	\$10,375	\$56,992
3426	TAYLOR KATELYN	DIR MARKETING & COMMUNICATONS	12	0.60	\$53,589	\$89,315
4093	VACANT	ADVISING MGR, GRAD PROGRAMS	12	1.00	\$62,046	
4028	VACANT	STUDENT SUCCESS ADVISOR	12	1.00	\$44,200	
4018	VINCENT KATHERINE	STUDENT SUCCESS ADVISOR	12	1.00	\$47,216	
4114	WELLMAN AMY	DIGITAL MARKETING COORDINATOR	12	1.00	\$53,061	
4020	WESTLUND KATHRYN	STUDENT SUCCESS COACH	12	1.00	\$49,358	
1187	WILBURN ANDREW	STUDENT SUCCESS ADVISOR	12	1.00	\$50,586	
4129	WING ELISEO	STUDENT SUCCESS COACH	12	1.00	\$50,814	
3000	WOOLF JANELLE	STUDENT SUCCESS COACH	12	1.00	\$51,002	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		43.08	\$2,430,620	
		IRREGULAR SALARIES			\$40,851	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,017,083	
		TOTAL PERSONNEL COSTS			<u>\$3,488,554</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$920,943	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$920,943</u>	
	<u>TOTAL BUDGET</u>				<u>\$4,409,497</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29723.3102306 eCampus-BBA in Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
27	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$20,124	\$40,248
EXEMPT ROSTER						
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.80	\$58,772	\$73,466
2863	VACANT	FACULTY	9	1.00	\$123,635	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.30	\$202,532	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$68,850	
		TOTAL PERSONNEL COSTS			\$271,382	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$588,402	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$588,402	
<u>TOTAL BUDGET</u>					<u>\$859,784</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

**1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
589	CARPENTER DEBORAH	FINANCIAL TECHNICIAN	12	0.73	\$32,450	\$44,574
590	MILLER JANET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$52,437	
439	MOLATORE CHERI	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$41,475	
746	REDMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$29,422	\$39,229
605	SLAUGHTER LISA	PROGRAM INFORMATION COORD	12	0.91	\$42,867	\$47,154
243	VACANT	TECHNICAL RECORDS SPECIALIST 2	12	0.76	\$30,127	\$39,749
EXEMPT ROSTER						
1406	BAUER CHRISTINE	ASSOC DEAN/EXEC DIR, ECAMPUS	12	0.59	\$76,939	\$130,291
3063	GECS SANDRA	SCHEDULING COORDINATOR	12	1.00	\$47,008	
3903	HARRSCH LYNN	ASSOCIATE DIRECTOR	12	1.00	\$87,963	
3990	HENKE JENNIFER	BUSINESS & FIN SPECIALIST	12	0.92	\$46,829	\$50,814
3009	HUNTER SEAN	DIRECTOR	12	0.83	\$72,627	\$87,714
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	1.00	\$93,101	
4158	LIBBY ROBERT	SENIOR SYSTEMS ANALYST	12	0.54	\$32,225	\$59,904
3979	MCENROE ILENE	ASSOCIATE DIRECTOR	12	0.29	\$23,905	\$81,120
2267	NORTON TODD	PROFESSOR/DIRECTOR	10	0.08	\$10,150	\$122,283
3945	RAHA OINDRILA	DATA/SYSTEMS ANALYST	12	0.20	\$11,319	\$56,597
1482	RISSE PETER	ASSC DEAN EXTENDED STUDIES	12	0.86	\$112,720	\$131,331
3430	SHIFLEY MATT	DIGITAL MARKETING SPECIALIST	12	0.71	\$40,231	\$56,555
3111	SOTO KATELIN	CUSTOMER SERVICE/SYSTEM MGR	12	0.86	\$67,174	\$77,730
3940	STROUD SHARI	SCHEDULING MANAGER	12	0.25	\$17,519	\$70,075
1697	TAYLOR ERIN	COMMUNICATION SPECIALIST SR	12	0.82	\$46,617	\$56,992
1417	WHEELER MARK	DEAN EXTENDED STUDIES	12	1.00	\$180,232	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
EXT Admin Extended Studies Admin
1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.10	\$1,195,337	
		IRREGULAR SALARIES			\$9,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$439,964	
		TOTAL PERSONNEL COSTS			\$1,644,306	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$64,764	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$64,764	
	<u>TOTAL BUDGET</u>				\$1,709,070	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120021 Admin-Extended Studies Dean Facilities & Equipment (PC-11)
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,500	
	<u>TOTAL BUDGET</u>				\$24,500	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120023 Extended Studies Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$76,557	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$76,557	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,103	
		TOTAL PERSONNEL COSTS			\$102,660	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$102,660	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29508.3120018 Online Initiative-eCampus Ctr
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1352	ACEVES CHRISTINA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$65,437	
1357	BERRY LISA	ASSOCIATE DIRECTOR	12	1.00	\$94,878	\$94,973
4039	BULLARD LAURA	DEVELOPMENT TEAM MANAGER	12	0.50	\$34,102	\$68,203
4034	CARROBIS NICOLE	SUPPORT TEAM MANAGER	12	0.50	\$33,062	\$66,123
1718	DONOVAN LANE	MULTIMEDIA TEAM MANAGER	12	0.50	\$37,034	\$74,069
1226	EWING MARNE	ONLINE COURSE TECHNOLOGIST	12	1.00	\$56,950	
1587	GILL WHITNEY	QUALITY ASSURANCE COORDINATOR	12	1.00	\$57,013	
3241	HAMILTON STEPHANIE	COPYRIGHT & ACCESSIBILITY SPEC	12	1.00	\$55,557	
3911	KOHNTOPP MICHAEL	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$68,973	
4016	MARQUEZ-MONTES MAIRA	ONLINE COURSE DEVELOPER	12	1.00	\$54,787	
3128	O'DONNELL SAMUEL	PROGRAM SERVICES COORDINATOR	12	0.50	\$23,286	\$46,571
1335	ORR JOSHUA	INSTRUCT DESIGN CONSULTANT	12	1.00	\$64,584	
3941	PERSICHINI GINA	INSTRUCT DESIGN CONSULTANT	12	0.78	\$50,887	\$65,499
1360	REGNER ERIC	ASSOCIATE DIRECTOR	12	1.00	\$94,973	
4106	SABA ANTHONY	FACUTY DEVELOPMENT COORD, SR	12	0.50	\$36,161	\$72,322
1647	VACANT	INSTRUCT DESIGN CONSULTANT	12	1.00	\$64,813	
3633	VECCHIONE AMY	ASSISTANT DIRECTOR	12	0.96	\$80,491	\$83,845
1353	WIDENOR LAURA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$64,584	
1359	WINCHESTER TYLER	MULTIMEDIA DEVELOPER	12	1.00	\$62,109	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29508.3120018 Online Initiative-eCampus Ctr
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.24	\$1,099,679	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$419,476	
		TOTAL PERSONNEL COSTS			<u>\$1,519,155</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,636	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$56,636</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,575,790</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES
 EXT eCampus EXT eCampus
 1001.29508.3120019 Online Initiative-Innovation
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$684,343	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$684,343	
	<u>TOTAL BUDGET</u>				\$684,343	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29508.3120024 Online Initiative-Shrd Courses
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$484,806	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$484,806	
	<u>TOTAL BUDGET</u>				\$484,806	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29635.3102321 eCampus-BA Digital Innovation & Design
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,589	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,589	
	<u>TOTAL BUDGET</u>				<u>\$41,589</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29658.3102319 eCampus-Conflict Management UG/Grad Certs
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$176,197	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$176,197	
	<u>TOTAL BUDGET</u>				\$176,197	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29724.3102307 eCampus-Master in Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
27	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.10	\$4,025	\$40,248
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.10	\$11,242	\$109,678
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.20	\$15,267	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,582	
		TOTAL PERSONNEL COSTS			\$20,848	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$417,402	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$417,402	
	<u>TOTAL BUDGET</u>				\$438,251	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29725.3102318 eCampus-Business Creation UG Cert
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.10	\$7,347	\$73,466
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.10	\$7,347	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,697	
		TOTAL PERSONNEL COSTS			\$10,043	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,876	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,876	
	<u>TOTAL BUDGET</u>				\$13,920	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29727.3102323 Resort Operations & Hosp Mgmt
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,938	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,938	
	<u>TOTAL BUDGET</u>				\$14,938	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29801.3102303 eCampus-BAS & MDS
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
150	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,922	
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL ASSOCIATE PROFESSOR	12	0.50	\$40,165	\$80,330
1451	CHOJNACKY BRIAN	STUDENT SUCCESS ADVISOR	12	0.50	\$25,407	\$50,814
2767	JAYNE REGINALD	CLINICAL ASSOCIATE PROFESSOR	12	0.68	\$53,365	\$78,770
1952	KENYON ALEXIS	ASSOCIATE DIRECTOR	12	0.57	\$40,498	\$71,198
2887	LAWLEY BAKER	CLINICAL INSTRUCTOR	12	0.50	\$35,495	\$70,990
1469	MONTOYA FAYE	STUDENT SUCCESS ADVISOR	12	0.54	\$27,607	\$51,002
2799	SASS MARGARET	LECTURER	9	0.50	\$25,407	\$50,814
1159	SCHNEIDER JON	DIRECTOR BAS & MDS PROGRAMS	12	1.00	\$90,542	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.79	\$374,408	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$146,461	
		TOTAL PERSONNEL COSTS			<u>\$520,869</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,979	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,979</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$523,849</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29803.3102305 eCampus-User Research Experience Certificate
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4104	ARCHULETA BRITTANY	BUSINESS OPERATIONS COORD	12	0.17	\$8,787	\$50,502
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.17	\$8,787	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,905	
		TOTAL PERSONNEL COSTS			\$12,693	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,943	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,943	
	<u>TOTAL BUDGET</u>				\$16,636	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29804.3102308 eCampus-Online Degree Pathway
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
243	VACANT	TECHNICAL RECORDS SPECIALIST 2	12	0.24	\$9,621	\$39,749
EXEMPT ROSTER						
3009	HUNTER SEAN	DIRECTOR	12	0.17	\$15,087	\$87,714
4171	JAKS BONITA	ONLINE DEGREE PATHWY PROG COOD	12	1.00	\$53,352	
1280	KIRKENDALL YANICE	ASSOCIATE DIRECTOR	12	1.00	\$79,810	
1444	MARTINEZ-SALDANA ADRIANA	SENIOR OUTREACH COORDINATOR	12	0.15	\$7,638	\$50,918
1089	VACANT	OPERATIONS COORDINATOR	12	0.17	\$7,535	\$45,198
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.73	\$173,042	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$68,317	
		TOTAL PERSONNEL COSTS			\$241,359	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$919,222	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$919,222	
	<u>TOTAL BUDGET</u>				<u>\$1,160,581</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29805.3102313 eCampus BA in Public Relations
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$163,130	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$163,130</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$163,130</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29806.3102315 eCampus-Grad Cert CALL
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,842	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,842	
	<u>TOTAL BUDGET</u>				\$5,842	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29807.3102316 eCampus-MS Cyber Ops & Resilience
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4124	STEFFENS MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$32,750	\$65,499
4862	VACANT	ASSOCIATE DIRECTOR	12	0.50	\$40,851	\$81,702
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$73,601	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,992	
		TOTAL PERSONNEL COSTS			\$100,593	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$82,483	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$82,483	
	<u>TOTAL BUDGET</u>				<u>\$183,075</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29808.3102317 eCampus-BS Cyber Ops & Resilience
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4124	STEFFENS MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$32,750	\$65,499
4862	VACANT	ASSOCIATE DIRECTOR	12	0.50	\$40,851	\$81,702
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$73,601	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,992	
		TOTAL PERSONNEL COSTS			\$100,593	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$239,586	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$239,586	
	<u>TOTAL BUDGET</u>				\$340,179	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29839.3102302 eCampus-Social Work Masters
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
265	KAUFFMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,202	
319	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$51,522	
459	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$51,522	
EXEMPT ROSTER						
2829	ALAM NAFEEES	ASSISTANT PROFESSOR	9	1.00	\$74,630	
1285	BRESHEARS LORRIE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$75,317	
2728	CHYNA SCOTT	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$75,005	
1248	CONSTANTINIDIS LORETTA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$72,758	
3971	GOFFIN JAIME	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$73,861	
1165	LANG NICOLE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$74,797	
1457	OBENSHAIN JENNIFER	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$110,573	
2716	ROCK JACOBA	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$78,000	
1619	SANDERS HEATHER	ONLINE FACULTY TECHNOLOGY SPEC	12	1.00	\$73,424	
2647	TIMBERS VERONICA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$81,432	
1785	VACANT	BUSINESS OPERATIONS MANAGER	12	0.20	\$12,364	\$61,818
2422	VACANT	FACULTY	12	0.12	\$18,547	\$160,618
2844	VACANT	FACULTY	12	1.00	\$66,955	
1955	WATSEN LORI	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$87,339	
2551	WITT HEATHER	ASSISTANT PROFESSOR	9	1.00	\$72,675	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29839.3102302 eCampus-Social Work Masters
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.32	\$1,193,921	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$440,635	
		TOTAL PERSONNEL COSTS			\$1,634,556	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,044,921	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,044,921	
	<u>TOTAL BUDGET</u>				\$2,679,477	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29842.3102300 eCampus-Imaging Sciences DCP
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.14	\$7,266	\$43,654
353	PERSON TARA	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$29,390	
EXEMPT ROSTER						
2836	BREEDLOVE MONICA	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$82,826	
2371	KENDRICK LESLIE	ASSOC PROF/CHAIR/BSIS COORD	11	0.09	\$8,677	\$100,485
2341	MOURANT NATALIE	CLINICAL ASST PROF/DIRECTOR	10	1.00	\$65,458	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.22	\$193,616	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$78,831	
		TOTAL PERSONNEL COSTS			\$272,447	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$154,191	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$154,191	
	<u>TOTAL BUDGET</u>				<u>\$426,638</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29847.3102309 eCampus-Masters Genetic Counseling
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
96	SELTZER SUZANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,656	
EXEMPT ROSTER						
2906	EICHMEYER JENNIFER	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$94,578	
2375	EMERIZY JENI	LECTURER	12	0.50	\$32,240	
2835	ORDAL LESLIE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$91,562	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.50	\$264,035	
		IRREGULAR SALARIES			\$21,902	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$96,241	
		TOTAL PERSONNEL COSTS			\$382,178	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,561	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$50,561	
	<u>TOTAL BUDGET</u>				\$432,739	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29848.3102311 eCampus-MS in Respiratory Care
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2717	COYLE JOSEPH	CLINICAL PROFESSOR	9	0.75	\$63,632	
2518	KOSTER MEGAN	CLIN ASSC PROF/DEP CH/DIR MSRC	11	0.70	\$80,983	\$115,690
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.45	\$144,615	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,600	
		TOTAL PERSONNEL COSTS			\$191,215	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$30,818	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,818	
<u>TOTAL BUDGET</u>					\$222,033	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29849.3102312 eCampus-BA in Public Health
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2257	BANKS DESMOND	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,074	
3104	YOUNG BRIAN	PROGRAM DIRECTOR, BAPH	12	0.80	\$70,337	\$87,922
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.80	\$128,411	
		IRREGULAR SALARIES			\$87,547	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,784	
		TOTAL PERSONNEL COSTS			\$263,742	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,774	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,774	
	<u>TOTAL BUDGET</u>				<u>\$294,516</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

DIVISION OF EXTENDED STUDIES
 EXT eCampus EXT eCampus
 1001.29850.3102320 eCampus-Mstr Pop Hlth Sys Mgmt
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$166,824	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$166,824	
	<u>TOTAL BUDGET</u>				\$166,824	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29851.3102322 eCampus-BS in Advanced Medical Imaging
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$44,829	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$44,829	
	<u>TOTAL BUDGET</u>				\$44,829	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

**1001.27600.3200001 Graduate Program-Administrat
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.72	\$28,719	\$39,707
676	GASKILL GREG	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$44,678	
483	HAZZARD BAILY	MANAGEMENT ASSISTANT	12	0.91	\$45,045	\$49,483
771	LONG SHELBI	TECHNICAL RECORDS SPECIALIST 1	12	0.62	\$20,233	\$32,739
803	WATTS NATALIE	TRANSCRIPT EVALUATOR SENIOR	12	0.88	\$33,725	\$38,230
EXEMPT ROSTER						
1185	BLOTTIE NATHAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$44,574	
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.91	\$46,537	\$51,210
2564	LOWE SCOTT	ACTING DEAN/PROFESSOR	12	0.89	\$150,263	\$169,291
1945	RAMIREZ DAWN	ADMINISTRATIVE MANAGER	12	1.00	\$73,403	
1132	SEPICH ROBERT	BUSINESS OPERATIONS MANAGER	12	0.94	\$62,905	\$66,602
1914	VACANT	GRADUATE RECRUITING SPECIALIST	12	1.00	\$54,683	
2117	VACHA-HAASE TAMMI	DEAN/PROFESSOR	12	1.00	\$232,606	
1200	WHISLER GUNNAR	MANAGEMENT SYSTEMS COORD 2	12	0.01	\$568	\$50,502
1582	ZACHARY ADRIENNE	EVENT COORDINATOR	12	1.00	\$45,219	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27600.3200001 Graduate Program-Administrat
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.89	\$883,160	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$324,363	
		TOTAL PERSONNEL COSTS			\$1,207,523	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,491	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,491	
	<u>TOTAL BUDGET</u>				\$1,233,014	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3200003 Graduate College Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,779	\$1,141,831
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,779	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$952	
		TOTAL PERSONNEL COSTS			\$2,731	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$2,731	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3204001 Graduate Program Support-Graduate Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
237	CAPEN CIARRA	CUSTOMER SERVICE REP 1	12	1.00	\$27,040	
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.28	\$10,988	\$39,707
483	HAZZARD BAILY	MANAGEMENT ASSISTANT	12	0.09	\$4,439	\$49,483
771	LONG SHELBI	TECHNICAL RECORDS SPECIALIST 1	12	0.38	\$12,506	\$32,739
97	MITCHELL CASSIE	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$32,739	
EXEMPT ROSTER						
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.09	\$4,672	\$51,210
4919	HENDRICKS CLAYTON	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$46,862	
2564	LOWE SCOTT	ACTING DEAN/PROFESSOR	12	0.11	\$19,028	\$169,291
1132	SEPICH ROBERT	BUSINESS OPERATIONS MANAGER	12	0.06	\$3,696	\$66,602
1200	WHISLER GUNNAR	MANAGEMENT SYSTEMS COORD 2	12	0.08	\$4,136	\$50,502

BOISE STATE UNIVERSITY
2022-2023 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27600.3204001 Graduate Program Support-Graduate Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.09	\$166,108	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$84,790	
		TOTAL PERSONNEL COSTS			<u>\$250,897</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,682	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$8,682</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$259,579</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

GRADUATE COLLEGE
GRAD Graduate College
1001.27600.3204002 Graduate Program Support-Graduate Online Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1200	WHISLER GUNNAR	MANAGEMENT SYSTEMS COORD 2	12	0.91	\$45,799	\$50,502
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.91	\$45,799	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,353	
		TOTAL PERSONNEL COSTS			\$66,152	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$290	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$290	
	<u>TOTAL BUDGET</u>				<u>\$66,442</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27605.3200004 Graduate Student Recruitment
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,431	
	<u>TOTAL BUDGET</u>				\$12,431	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27605.3200007 Student Travel-Recruitment
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,352	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,352	
	<u>TOTAL BUDGET</u>				\$24,352	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27606.3200005 Graduate Student Support
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,258	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,258	
	<u>TOTAL BUDGET</u>				\$5,258	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

GRADUATE COLLEGE
GRAD Graduate College
1001.27606.3200506 Assistantship or Fellowship Awards
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$45,000	
		FRINGE BENEFITS			\$12,168	
		TOTAL PERSONNEL COSTS			\$57,168	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,204	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,204	
	<u>TOTAL BUDGET</u>				\$87,372	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27607.3200507 PhD in Computing
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$260,000	
		FRINGE BENEFITS			\$44,960	
		TOTAL PERSONNEL COSTS			\$304,960	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$100,680	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$100,680	
	<u>TOTAL BUDGET</u>				\$405,640	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

GRADUATE COLLEGE
GRAD Graduate College
1001.27607.3201102 PhD in Computing-Admin
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1266	COOPER KEELA	PROGRAM COORDINATOR	12	1.00	\$52,478	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$52,478	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,833	
		TOTAL PERSONNEL COSTS			\$75,311	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,683	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,683	
	<u>TOTAL BUDGET</u>				\$96,994	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

HONORS COLLEGE

Honors Honors College

1001.25800.3300001 Honors Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2133	FINSTUEN ANDREW	DEAN/PROFESSOR	12	0.84	\$152,073	\$180,648
1171	FRENZ ANNAL	ASSC DIR HONORS COLLEGE	12	0.95	\$72,336	\$76,170
1211	HUEBSCHMANN KATHRYN	ACADEMIC ADVISOR	12	0.88	\$50,246	\$57,034
1450	HYER CHRISTOPHER	ASSOCIATE DIRECTOR	12	0.86	\$64,492	\$75,400
4069	JOHNSON ALEXANDRA	BUSINESS OPERATIONS SUPERVISOR	12	0.89	\$43,278	\$48,880
1831	JONES EMILY	ASSISTANT DIRECTOR	12	0.82	\$56,489	\$68,931
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.23	\$438,914	
		IRREGULAR SALARIES			\$51,677	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$156,882	
		TOTAL PERSONNEL COSTS			\$657,473	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$107,717	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$107,717	
	<u>TOTAL BUDGET</u>				<u>\$765,190</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

HONORS COLLEGE

PT Faculty Part Time Faculty

**1001.25826.3300260 Honors Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$27,356	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,377	
		TOTAL PERSONNEL COSTS			\$29,733	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$29,733	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140001 General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$267,976	
		STUDENT HELP			\$5,891	
		FRINGE BENEFITS			\$24,353	
		TOTAL PERSONNEL COSTS			<u>\$298,220</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$126,674	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$126,674</u>	
					<u> </u>	
	<u>TOTAL BUDGET</u>				<u><u>\$424,894</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140003 Internship Program
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,500	
		TOTAL PERSONNEL COSTS			\$54,500	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$54,500	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140008 University Foundations
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2779	COOK ELIZABETH	LECTURER	9	1.00	\$50,773	
4117	GANDENBERGER TAMARA	BUSINESS OPERATIONS MANAGER	12	1.00	\$51,147	
2718	HEINZMAN GREGORY	LECTURER	9	1.00	\$49,920	
2698	RECLA MATTHEW	LECTURER/ASSOC DIRECTOR	12	1.00	\$88,962	
1174	REYNOLDS CANDYCE	DIRECTOR, GENERAL EDUC PRGM	12	1.00	\$128,773	
2699	VACANT	FACULTY	9	1.00	\$46,322	
1373	WINGERT KELLY	ASSISTANT DIRECTOR	12	1.00	\$65,915	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$481,811	
		IRREGULAR SALARIES			\$144,257	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$215,548	
		TOTAL PERSONNEL COSTS			\$841,616	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$171,396	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$171,396	
	<u>TOTAL BUDGET</u>				<u>\$1,013,012</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140022 UF200
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,820	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$8,164	
		TOTAL PERSONNEL COSTS			\$48,983	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,983	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93500.5110002 Sabbatical Leaves
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,786	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$79,786	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$79,786	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93506.5110060 Institute for Inclusive and Transformative Scholarship
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1366	GAMBS MEGAN	ASSISTANT DIRECTOR	12	1.00	\$69,077	
4029	HOFF KATHLEEN	UNDERGRAD RESEARCH PROJ MGR	12	1.00	\$56,805	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$125,882	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,786	
		TOTAL PERSONNEL COSTS			\$175,668	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$177,668	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

GENERAL INSTRUCTION

PT Faculty Part Time Faculty

**1001.26926.5140260 UF Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,621	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,009	
		TOTAL PERSONNEL COSTS			\$37,630	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$37,630	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
146	BINEGAR MADISON	LIBRARY ASSISTANT 2	12	1.00	\$33,634	
541	BRETZ BRIAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,562	
874	BROWN JODIE	LIBRARY ASSISTANT 3	12	1.00	\$39,437	
625	BRYANT GERALD	LIBRARY ASSISTANT 2	12	1.00	\$44,346	
239	HARVEY HOLLIE	LIBRARY ASSISTANT 2	12	1.00	\$33,883	
793	HOLBROOK DENISE	LIBRARY ASSISTANT 2	12	1.00	\$33,883	
696	HUFFSTETLER RITA	LIBRARY ASSISTANT 3	12	1.00	\$39,562	
671	KERSTEN MARY	LIBRARY ASSISTANT 2	12	1.00	\$40,414	
303	NELSON TARA	LIBRARY ASSISTANT 3	12	1.00	\$38,709	
622	SESSLER SARA	LIBRARY ASSISTANT 3	12	1.00	\$39,894	
289	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$33,197	
217	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$32,074	
128	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$34,050	
35	VELICHKO MARIA	LIBRARY ASSISTANT 2	12	1.00	\$34,174	
691	WILLIAMS AUDREY	LIBRARY ASSISTANT 2	12	1.00	\$42,557	
EXEMPT ROSTER						
2541	AAGARD MARY	AP/HEAD SCHOL COM/DATA MG	12	1.00	\$81,848	
1928	ALLEN ELIZABETH	SPEC, WEB & TECH SUPPORT	12	1.00	\$55,640	
1601	ARMSTRONG PATRICIA	INTERIM DEAN & ASSOCIATE PROF	12	1.00	\$165,194	
4868	BASCHNAGEL AMANDA	LIBRARY MAKERLAB MANAGER	12	1.00	\$56,992	
1616	BICKNELL-HOLMES TRACY	PROFESSOR/LIBRARIAN	12	0.65	\$70,710	\$108,784
1625	BIXBY DANIEL	SYSTEMS ADMINISTRATOR 2	12	1.00	\$72,218	
3141	CORDELL MATTHEW	LIBRARY CATALOGING SPECIALIST	12	1.00	\$53,248	
1610	CORDOVA SILVA JOSE GUILLERMO	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$72,987	
1605	DAVIS GARAD	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$71,864	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1364	DONAHOO NANCY	SERIALS SECTION MANAGER	12	1.00	\$69,264	
1621	DOTY SHELLY	HEAD ACQUISITIONS DEPARTMENT	12	1.00	\$65,728	
1606	DWORAK ELLIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$71,635	
1623	ENGLISH WILLIAM	HD, LIBRARY CMPTNG & INFO SYS	12	1.00	\$85,114	
1929	GRAEFE ALISHA	LIBRARY ARCHIVIST	12	1.00	\$45,760	
1627	GREVATT HEATHER	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,582	
2629	HERVOCHON GWYN	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$67,142	
4256	HOLLING KIMBERLY	INSTITUTIONAL REPOSITORY MGR	12	1.00	\$56,805	
4065	HOOYBOER MARLENA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$58,989	
1844	JOHNSON JAQUELINE	SENIOR BUSINESS MANAGER	12	1.00	\$72,322	
1607	KEYES KELSEY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$68,973	
4066	KINDELBERGER PAMELA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$59,197	
2617	KURTZ-SHAW GEORGANN	ASST PROF/HD INSTR RSRCH SVCS	12	1.00	\$76,398	
1618	MADDEN TERRY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$73,715	
2186	MEREGAGLIA ALESSANDRO	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$64,813	
1622	NUXOLL RITA	LIBRARY CATALOGING SPECIALIST	12	1.00	\$58,074	
1604	OESTREICHER CHERYL	PROF/HEAD SPEC COLLCT	12	1.00	\$90,293	
1172	OHLINGER TREVOR	SYSTEMS ADMINISTRATOR 1	12	1.00	\$58,718	
1600	PAUL YITZHAK	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$75,566	
1614	RAMSEY ELIZABETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$69,784	
1624	SHOOK ELISABETH	AP/HEAD SCHOL COM/DATA MG	12	1.00	\$74,235	
2773	SMITH SHANNON	OPEN EDUC RES LIBRARIAN	12	1.00	\$58,011	
1608	TOBIASON ANDERS	MULTIMEDIA DEV/USER EXP LIBR	12	1.00	\$58,011	
1609	VACANT	FACULTY	12	1.00	\$56,701	
4101	VACANT	LIBRARY ELEC RESOURCE ANALYST	12	1.00	\$49,234	
4861	VACANT	MANAGER LIBRARY IT SYSTEMS	12	1.00	\$57,637	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2024	VACANT	ASSC DEAN/ASSC PROF	12	1.00	\$113,402	
1612	VACANT	FACULTY	12	1.00	\$76,336	
1602	VACANT	FACULTY	12	1.00	\$58,926	
4182	WADDELL SARAH	MARKETING & COMM SPECIALIST	12	1.00	\$46,717	
1603	WATSON ELAINE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$71,656	
1599	WORTHY DANIELLE	PROGRAM COORDINATOR	12	1.00	\$42,910	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		55.65	\$3,377,722	
		IRREGULAR SALARIES			\$62,141	
		STUDENT HELP			\$33,286	
		FRINGE BENEFITS			\$1,373,776	
		TOTAL PERSONNEL COSTS			\$4,846,925	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$386,228	
		CAPITAL			\$28,836	
		LIBRARY ACQUISITIONS			\$0	
		TOTAL NON PERSONNEL COSTS			\$415,064	
	<u>TOTAL BUDGET</u>				<u>\$5,261,989</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

LIBRARY
LIB Albertsons Library
1001.82600.5230003 Library Perm Salary Savings
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$11,244	\$1,141,831
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$11,244	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,990	
		TOTAL PERSONNEL COSTS			\$24,234	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$24,234	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

LIBRARY
LIB Albertsons Library
1001.82600.5230007 Library Professional Development and Travel
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$50,000	
	<u>TOTAL BUDGET</u>				\$50,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

LIBRARY
LIB Albertsons Library
1001.82600.5232020 Idaho Center for the Book - Library
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$3,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

LIBRARY
LIB Albertsons Library
1001.82601.5230001 General Library
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$3,194,787	
		TOTAL NON PERSONNEL COSTS			\$3,194,787	

	<u>TOTAL BUDGET</u>				<u>\$3,194,787</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580008 Athletics-Gender Equity
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,384,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,384,900	
	<u>TOTAL BUDGET</u>				<u>\$1,384,900</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580011 Scholarships Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,100,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,100,000	
	<u>TOTAL BUDGET</u>				<u>\$2,100,000</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580013 Personnel Related Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$600,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$600,000	
	<u>TOTAL BUDGET</u>				<u>\$600,000</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600001 Institutional Base Reserve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$998,469	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$998,469	
	<u>TOTAL BUDGET</u>				\$998,469	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,684,881	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,684,881	
	<u>TOTAL BUDGET</u>				<u>\$4,684,881</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600005 Regular Salary & Fringe Savings Offset
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,383,897	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,383,897	
	<u>TOTAL BUDGET</u>				<u>\$1,383,897</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600071 Committed Base Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$439,877	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$439,877	
	<u>TOTAL BUDGET</u>				<u>\$439,877</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570001 Utilities
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,098,594	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,098,594	
	<u>TOTAL BUDGET</u>				<u>\$4,098,594</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570002 Utilities-Tech Center
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,000	
	<u>TOTAL BUDGET</u>				\$60,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570003 Utility Reserves
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$120,000	
	<u>TOTAL BUDGET</u>				\$120,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570004 Energy Management
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$75,000	
	<u>TOTAL BUDGET</u>				\$75,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570101 Taco Bell Arena Facility Usage
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$500,000	
	<u>TOTAL BUDGET</u>				\$500,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570102 Morrison Center Facility Usage
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$80,000	
	<u>TOTAL BUDGET</u>				\$80,000	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570104 Tennis Facility Usage
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,666	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,666	
	<u>TOTAL BUDGET</u>				\$13,666	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5571001 Utility Clearing
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$68,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$68,000</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5571004 Institutional Insurance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,500	
	<u>TOTAL BUDGET</u>				\$3,500	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

1001.88401.5571004 Institutional Insurance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$563,609	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$563,609	
	<u>TOTAL BUDGET</u>				\$563,609	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

INS Insurance

**1001.88401.5571005 Property Insurance
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,008,055	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,008,055	
	<u>TOTAL BUDGET</u>				<u>\$1,008,055</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

CENTRALLY MANAGED FUNDS

Lease Campus Leases

1001.88402.5572001 Institutional Leases
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$321,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$321,500	
	<u>TOTAL BUDGET</u>				\$321,500	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

Security Security

1001.88403.5570030 Campus Security Contract
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,500,000	
	<u>TOTAL BUDGET</u>				<u>\$1,500,000</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

CENTRALLY MANAGED FUNDS

State Controller State Controller

1001.88404.5570040 State Controller Charges
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$671,440	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$671,440	
	<u>TOTAL BUDGET</u>				\$671,440	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

**1001.90310.5440002 VP Fin & Admin Operating
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1121	DINUCCI JO ELLEN	ASSOCIATE VICE PRESIDENT	12	1.00	\$201,323	
3076	FITZPATRICK AUBRI	EXECUTIVE ASSISTANT	12	1.00	\$78,874	
4384	GRASMICK JENNIFER	BUSINESS MANAGER	12	1.00	\$69,576	
1103	HEIL MARK	VICE PRESIDENT & CFO	12	1.00	\$272,272	
1854	TAYLOR MICHAEL	WEB ANALYST	12	0.50	\$28,132	\$56,264
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.50	\$650,177	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$184,270	
		TOTAL PERSONNEL COSTS			\$834,447	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,775	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,775	
	<u>TOTAL BUDGET</u>				<u>\$876,222</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90310.5441010 VP Fin & Admin Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$19,090	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$19,090	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,313	
		TOTAL PERSONNEL COSTS			\$39,403	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$39,403	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90335.5440035 SBOE Meeting Expenses
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,732	
	<u>TOTAL BUDGET</u>				\$15,732	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90340.5441009 Central Membership & Lic Fees
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,312	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,312	
	<u>TOTAL BUDGET</u>				\$21,312	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90340.5441013 External Audit Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$202,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$202,400	
	<u>TOTAL BUDGET</u>				\$202,400	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90401.5450001 AVPFA
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
205	JOHNSON EZRA	ADMINISTRATIVE ASSISTANT 2	12	0.98	\$40,026	\$40,934
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.98	\$40,026	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,544	
		TOTAL PERSONNEL COSTS			\$60,569	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$60,569	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90401.5450005 AVPFA Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,597	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,597	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4	
		TOTAL PERSONNEL COSTS			\$1,601	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,601	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

Budget Budget & Planning

1001.90900.5610001 Office of Budget & Planning
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1888	FENNEMORE MELISSA	SENIOR BUDGET ANALYST	12	1.00	\$71,053	
1869	GOETZ CAROLYN	SENIOR BUDGET ANALYST	12	1.00	\$76,794	
1860	PEDRAZA IRENE	DIRECTOR BUDGET ADMINISTRATION	12	1.00	\$116,563	
1287	SACKERMAN STEPHANIE	BUDGET SYSTEMS ANALYST	12	1.00	\$97,406	
3354	SANCHEZ NORMA	BUSINESS SYSTEMS ANALYST	12	1.00	\$78,562	
1231	TODD JUDITH	SENIOR BUDGET ANALYST	12	1.00	\$71,323	
1466	VACANT	BUDGET ANALYST	12	1.00	\$41,558	
1105	VACANT	ASSOCIATE VICE PRESIDENT	12	1.00	\$169,104	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$722,363	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$242,233	
		TOTAL PERSONNEL COSTS			<u>\$964,597</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$59,251	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$59,251</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,023,848</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

**1001.90409.5450002 Administrative Accounting
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1344	ADAMS SUZANNE	FINANCE DIRECTOR	12	1.00	\$115,378	
1292	DEW DANNIELLA	SENIOR ACCOUNTANT	12	1.00	\$74,838	
1123	DILLON ALICIA	CONTROLLER	12	1.00	\$147,659	
1298	MILLER LISA	ACCOUNTANT ASSOCIATE	12	1.00	\$49,046	
1283	RILEY SUSAN	FINANCIAL REPORTING MANAGER	12	1.00	\$87,256	
1197	SABIN HAILEY	ACCOUNTANT	12	1.00	\$59,654	
1286	WHITE SUZANNE	ASSISTANT CONTROLLER-OPERATION	12	1.00	\$90,064	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$623,896	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$210,345	
		TOTAL PERSONNEL COSTS			\$834,241	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$834,241	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

**1001.90415.5450015 Procurement and Vendor Services
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
5	ELD JANET	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$38,251	
123	LUNT AARON	PROGRAM INFORMATION COORD	12	1.00	\$49,525	
806	PACE PATRICK	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$41,142	
EXEMPT ROSTER						
4374	BRUDENELL LOGAN	BUYER	12	1.00	\$58,053	
1811	HALL TREVOR	BUYER	12	1.00	\$57,845	
4373	KNIGHT LESLEY	BUYER	12	1.00	\$52,666	
3571	KUNDE GREGORY	PROCUREMENT COMPLIANCE SPEC	12	1.00	\$49,608	
1924	MEIKLE SANDRA	P-CARD ADMINISTRATOR	12	1.00	\$49,234	
1850	SCHWEND NANCY	SENIOR BUYER	12	1.00	\$67,642	
1399	VACANT	ACCOUNTS PAYABLE MANAGER	12	1.00	\$63,898	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

Controller Controller

1001.90415.5450015 Procurement and Vendor Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$527,862	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$230,354	
		TOTAL PERSONNEL COSTS			\$758,217	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$758,217	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

COO Office of COO

1001.87500.5300003 Office of COO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1107	MCDERMOTT RANDI	AVP CHIEF PLANNING OFFICER	12	1.00	\$178,006	
3802	PORTALES FONDA	UNIV ART CURATOR/COLL MGR	12	0.80	\$38,888	\$48,610
4928	THOMA GEORGE	COMMUNICATION SPECIALIST	12	1.00	\$62,733	
1095	WHITING EMILY	BUSINESS OPERATIONS COORD	12	1.00	\$55,120	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.80	\$334,747	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$113,412	
		TOTAL PERSONNEL COSTS			\$448,159	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,432	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,432	
	<u>TOTAL BUDGET</u>				\$468,590	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

COO Office of COO

**1001.87500.5301003 Campus Ops Permanent Salary Savings
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,955	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,955	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,789	
		TOTAL PERSONNEL COSTS			\$8,744	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$8,744	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
COO Office of COO
1001.87500.5301036 Property Costs (Gage property lease)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$40,000	
	<u>TOTAL BUDGET</u>				\$40,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87501.5305001 CPF Admin
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3268	ALEXANDER DREW	ASSISTANT DIRECTOR	12	1.00	\$94,931	
3197	JORDAN CHRISTY	EXECUTIVE DIRECTOR	12	1.00	\$123,032	
3207	KEILY LEE	COORDINATOR	12	1.00	\$61,547	
1308	LANNINGHAM APRIL	SENIOR SPACE PLANNER	12	1.00	\$78,832	
1158	MARTIN CASEY	SPACE SYSTEMS ADMINISTRATOR	12	1.00	\$49,296	
1050	MARTINEZ STEPHEN	DATA ANALYST	12	1.00	\$56,368	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$464,006	
		IRREGULAR SALARIES			\$1,680	
		STUDENT HELP			\$19	
		FRINGE BENEFITS			\$166,515	
		TOTAL PERSONNEL COSTS			\$632,220	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,776	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,776	
	<u>TOTAL BUDGET</u>				<u>\$659,996</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87508.5310001 Architectural & Eng Services
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1657	ANDERSON KATHLEEN	OPERATIONS MANAGER	12	1.00	\$69,909	
3286	AUSTIN BRITTANY	PROJ MGR/ARCHITECT/ENG/DSG	12	1.00	\$88,858	
1883	DANFORTH EVAN	DEPUTY DIRECTOR & SR ARCHITECT	12	1.00	\$106,662	
3215	FLEMING ROSSITTA	EXECUTIVE ASSISTANT SPECIALIST	12	1.00	\$53,726	
1216	MULLANE STEPHEN	PROJECT MGR/A&E ENG DESIGNER	12	1.00	\$69,118	
1310	O'BRIEN ETHAN	PROJECT ARCHITECT	12	0.69	\$40,147	\$57,949
1868	SELLAND NANETTE	SR FIN MGR/COO AE CPSM EHSS	12	1.00	\$77,168	
1229	SUDDRETH DOUGLAS	SENIOR PROJECT MANAGER	12	1.00	\$86,882	
4002	VARGAS CHRISTOPHER	PROJECT MANAGER 1	12	1.00	\$60,362	
1205	WOZNIAK ANN	UNIV ARCHITECT/EXEC DIR AES	12	1.00	\$134,784	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.69	\$787,616	
		IRREGULAR SALARIES			\$5,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$276,692	
		TOTAL PERSONNEL COSTS			<u>\$1,069,307</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,463	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$32,463</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,101,770</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87509.5320001 Environmental Health & Safety
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
534	BUNNIS RANDY	SAFETY/LOSS CONTROL SPECIALIST	12	1.00	\$50,398	
EXEMPT ROSTER						
1240	ARNETTE SUZANNE	EXECUTIVE DIRECTOR	12	1.00	\$119,038	
4251	DAVIS KATHERINE	SUSTAINABILITY DIRECTOR	12	1.00	\$75,920	
1658	EGGLESTON BRIAN	SAFETY TRAINER	12	1.00	\$57,678	
1350	GRAY ASHLEY	LAB SAFETY SPECIALIST	12	1.00	\$54,350	
1574	REYNOLDS WILLIAM	ENVIRO COMP & SUSTAIN MGR	12	1.00	\$58,698	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	1.00	\$65,229	
4044	SIEPERT CHRISTOPHER	HAZARDOUS WASTE OFFICER	12	1.00	\$67,226	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$548,538	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,014	
		FRINGE BENEFITS			\$211,145	
		TOTAL PERSONNEL COSTS			\$767,696	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$98,804	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$98,804	
	<u>TOTAL BUDGET</u>				<u>\$866,501</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87509.5320002 EHSS Radiation Waste Services Reserve
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,000	
	<u>TOTAL BUDGET</u>				\$25,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87509.5320004 Environmental Compliance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,000	
	<u>TOTAL BUDGET</u>				\$26,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87509.5320006 Campus Sustainability
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,000	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$38,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,580	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,580	
	<u>TOTAL BUDGET</u>				\$47,580	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87509.5325001 Risk Management
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1104	MCBEAN KIPLING	RISK MANAGER	12	0.53	\$56,173	\$105,726
1863	VACANT	ASSISTANT RISK MANAGER	12	1.00	\$53,498	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.53	\$109,671	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,735	
		TOTAL PERSONNEL COSTS			\$150,406	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,574	
	<u>TOTAL BUDGET</u>				\$154,980	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87600.5330001 Administration-Facilities O&M
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
781	EGERSDORF CHARLES	DISPATCH COORDINATOR	12	1.00	\$47,528	
466	JONES BRYAN	FINANCIAL TECHNICIAN	12	1.00	\$36,358	
79	SANAVRIA JENNIFER	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$35,526	
EXEMPT ROSTER						
1301	BEAGLES BARBARA	EXECUTIVE DIRECTOR	12	1.00	\$134,472	
1489	DAVISON SHARLA	FINANCE MANAGER	12	1.00	\$76,710	
4150	GARCIA ANTONIO	BUSINESS OPERATIONS SUPERVISOR	12	1.00	\$54,621	
1484	JONES TRAVIS	BUILDING AUTO SYSTEMS ADMIN	12	1.00	\$83,242	
1306	VACANT	ENGINEER-FACILITIES MECH SYST	12	1.00	\$97,074	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$565,531	
		IRREGULAR SALARIES			\$16,585	
		STUDENT HELP			\$31,038	
		FRINGE BENEFITS			\$215,401	
		TOTAL PERSONNEL COSTS			\$828,555	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,472	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$33,472	
	<u>TOTAL BUDGET</u>				<u>\$862,027</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5330010 Energy Management
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1305	EMTMAN BRIAN	DIRECTOR OF ENERGY & UTILITIES	12	0.85	\$92,466	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.85	\$92,466	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,707	
		TOTAL PERSONNEL COSTS			\$123,173	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$133,173	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5330090 FO&M Reserve
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,409	
		CAPITAL			\$27,524	
		TOTAL NON PERSONNEL COSTS			\$39,933	
	<u>TOTAL BUDGET</u>				\$39,933	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5330914 Gage Warehouse
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
701	HALL PHILLIP	STOREKEEPER	12	0.92	\$31,437	\$34,320
414	VACANT	MATERIALS HANDLER/ MOVER	12	1.00	\$32,427	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.92	\$63,864	
		IRREGULAR SALARIES			\$1,700	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,248	
		TOTAL PERSONNEL COSTS			\$105,812	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$94,157	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$94,157	
	<u>TOTAL BUDGET</u>				\$199,970	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87600.5330915 Central Receiving
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
186	BENFER JOSHUA	STOREKEEPER	12	0.92	\$34,481	\$37,398
354	HUMPHREY DEVON	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$34,029	
481	SHAW JEREMY	CENTRAL RECEIVING SUPERVISOR	12	1.00	\$41,746	
229	VACANT	STOREKEEPER	12	1.00	\$33,800	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.92	\$144,056	
		IRREGULAR SALARIES			\$1,756	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$82,198	
		TOTAL PERSONNEL COSTS			\$228,010	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,851	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,851	
	<u>TOTAL BUDGET</u>				<u>\$240,861</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
104	ADHIKARI PADAM	CUSTODIAN	12	1.00	\$31,200	
456	ADHIKARI PURNI	CUSTODIAN	12	1.00	\$31,200	
396	ALGHAMDI SULTAN	CUSTODIAN	12	1.00	\$32,843	
618	ANDRUS NATHAN	CUSTODIAN	12	1.00	\$34,882	
45	BAKER BRIAN	CUSTODIAN	12	1.00	\$31,200	
351	BALKUTI JULIUS	CUSTODIAN	12	1.00	\$35,672	
346	BAYELKOTI CHABI	CUSTODIAN	12	1.00	\$34,882	
51	BIRKHA SARKI	CUSTODIAN	12	1.00	\$32,656	
471	BJUGSTAD CHRIS	CUSTODIAN	12	1.00	\$35,672	
362	BO BO	CUSTODIAN	12	0.10	\$3,184	\$32,822
381	BRANTNER LAJON	CUSTODIAN	12	1.00	\$33,654	
645	BRUNS KIERAN	CUSTODIAN	12	1.00	\$33,218	
1	CALDWELL DONNA	CUSTODIAN	12	1.00	\$35,672	
666	CARR RITA	CUSTODIAN	12	1.00	\$35,672	
667	DARJEE BUDHA	CUSTODIAN	12	1.00	\$33,218	
63	DAVIES CARHYS	CUSTODIAN	12	1.00	\$33,218	
52	DECKING LOREN	CUSTODIAN	12	1.00	\$33,218	
93	DRUMMONDS PAUL	CUSTODIAN FLOOR SPEC SUPVR	12	1.00	\$42,640	
119	DUNN JONATHAN	CUSTODIAN LEADWORKER	12	1.00	\$36,462	
370	ELKINS CODY	CUSTODIAN	12	1.00	\$31,200	
591	ESTRADA ANTONIO	CUSTODIAN	12	1.00	\$33,010	
254	GIRARD GAGE	CUSTODIAN	12	0.21	\$6,767	\$33,010
68	GOERS DAN	CUSTODIAN	12	1.00	\$33,218	
407	GURUNG SHANTA	CUSTODIAN	12	0.90	\$27,955	\$31,200
345	HERLIHY KEVIN	CUSTODIAN	12	1.00	\$33,925	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
769	HILTY-JONES NOELLE	CUSTODIAN	12	1.00	\$32,822	
663	HOLM ERIC	CUSTODIAN LEADWORKER	12	1.00	\$36,712	
632	HOLSINGER ANDREW	CUSTODIAN	12	1.00	\$34,840	
288	HOYNACKI FELICIA	CUSTODIAN	12	1.00	\$32,822	
258	JACKSON-COLLER JAYSON	CUSTODIAN	12	1.00	\$32,822	
780	JARRELS KASSI	CUSTODIAN	12	1.00	\$33,925	
86	JOHNSTON MICHAEL	CUSTODIAN	12	1.00	\$35,672	
472	KEALOHA BRANDON	CUSTODIAN	12	1.00	\$32,822	
70	KING THOMAS	CUSTODIAN LEADWORKER	12	0.86	\$36,464	\$42,203
507	LYONS MARVIN	CUSTODIAN	12	1.00	\$35,672	
398	MEZA SAUL	CUSTODIAN	12	0.86	\$29,800	\$34,590
566	MOING MA	CUSTODIAN	12	1.00	\$33,925	
733	MORIN KEGAN	CUSTODIAN	12	1.00	\$32,822	
662	MUNDY GREGORY	CUSTODIAN	12	1.00	\$35,090	
343	NEVILLE STEVEN	CUSTODIAN	12	1.00	\$35,672	
209	NIEMEYER DAVID	CUSTODIAN	12	1.00	\$35,672	
447	OLSEN TYLER	CUSTODIAN	12	1.00	\$32,843	
355	OWENS BART	CUSTODIAN	12	1.00	\$35,547	
818	PE LER LAH	CUSTODIAN LEADWORKER	12	1.00	\$36,234	
67	PRAJA DIL	CUSTODIAN	12	1.00	\$32,656	
92	RACHEL LOYD	CUSTODIAN	12	1.00	\$32,822	
431	RAGAN STEVEN	CUSTODIAN	12	1.00	\$34,029	
437	RATHAMONE JOHNATHAN	CUSTODIAN LEADWORKER	12	1.00	\$35,797	
654	RATHBUN BRYCE	CUSTODIAN SUPERVISOR	12	1.00	\$43,306	
482	ROWE COLTER	CUSTODIAN	12	1.00	\$34,154	
700	ROYSTER KELLY	CUSTODIAN SUPERVISOR	12	1.00	\$42,474	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
817	SITTON MEGGEN	CUSTODIAN LEADWORKER	12	1.00	\$36,712	
47	SNYDER WILLIAM	CUSTODIAN	12	1.00	\$35,672	
487	STANOJEVIC ZLATKO	CUSTODIAN	12	1.00	\$33,218	
50	STEPHENSON CONNER	CUSTODIAN LEADWORKER	12	1.00	\$35,922	
62	TAYLOR KIMBERLIANNE	CUSTODIAN SUPERVISOR	12	0.80	\$42,220	\$53,040
856	THIBODEAU JAKE	CUSTODIAN SUPERVISOR	12	1.00	\$43,118	
255	THOMPSON MICHAEL	CUSTODIAN	12	1.00	\$34,029	
397	TOLANGI NATHANAEL	CUSTODIAN	12	1.00	\$35,672	
387	TUCKER KIMBERLY	CUSTODIAN LEADWORKER	12	1.00	\$36,712	
488	VACANT	CUSTODIAN	12	1.00	\$29,661	
766	VACANT	CUSTODIAN	12	1.00	\$32,136	
736	VACANT	CUSTODIAN LEADWORKER	12	1.00	\$33,259	
720	VACANT	CUSTODIAN	12	1.00	\$32,614	
668	VACANT	CUSTODIAN	12	1.00	\$34,923	
644	VACANT	CUSTODIAN SUPERVISOR	12	1.00	\$40,955	
633	VACANT	CUSTODIAN	12	1.00	\$28,808	
750	VACANT	CUSTODIAN	12	1.00	\$30,472	
567	VACANT	CUSTODIAN	12	1.00	\$29,328	
257	VACANT	CUSTODIAN	12	0.13	\$4,285	\$32,136
210	VACANT	CUSTODIAN	12	0.10	\$3,108	\$29,661
83	VACANT	CUSTODIAN LEADWORKER	12	1.00	\$35,797	
64	VACANT	CUSTODIAN SUPERVISOR	12	1.00	\$41,600	
48	VACANT	CUSTODIAN	12	1.00	\$34,590	
340	WILMOTH LANCE	CUSTODIAN	12	1.00	\$34,258	
399	WIN THAN THAN	CUSTODIAN	12	1.00	\$35,672	
318	YADON FRANK	CUSTODIAN	12	1.00	\$34,611	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1849	BARRIE JOHN	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$59,654	
1880	VACANT	MANAGER CAMPUS ENV OPERATIONS	12	1.00	\$87,256	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		74.96	\$2,690,113	
		IRREGULAR SALARIES			\$94,024	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,617,280	
		TOTAL PERSONNEL COSTS			<u>\$4,401,417</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$342,297	
		CAPITAL			\$7,857	
		TOTAL NON PERSONNEL COSTS			<u>\$350,154</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,751,571</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5340071 Custodial-Carpet
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$69,657	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$69,657	
	<u>TOTAL BUDGET</u>				\$69,657	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5340072 Custodial-Window
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$39,550	
	<u>TOTAL BUDGET</u>				\$39,550	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
753	BALDWIN RICK	CARPENTER	12	1.00	\$42,910	
110	FLORENCE ANDREW	MAINTENANCE CRAFTSMAN SENIOR	12	0.98	\$33,919	\$34,611
842	HOMER SPENCER	CARPENTER	12	1.00	\$41,184	
14	MILBURN RICARDO	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$35,422	
113	PERRY THOMAS	CARPENTER	12	1.00	\$41,454	
294	PRESCOTT MARGARET	CARPENTER	12	1.00	\$41,309	
484	PRIGMORE WYATT	CARPENTER	12	1.00	\$41,184	
347	RAYA MARK	WELDER/MACHINIST	12	1.00	\$43,014	
364	SILVA JEFFREY	WELDER/MACHINIST	12	1.00	\$38,938	
301	STONE BYRON	BLDG SERVICES FAC COORD	12	1.00	\$52,416	
111	STOVER STEVEN	CARPENTER LEAD	12	1.00	\$46,467	
477	VACANT	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$34,029	
280	VACANT	CARPENTER	12	1.00	\$42,016	
624	WHITEHEAD DONALD	BUILDING FACILITY FOREMAN	12	1.00	\$52,333	
EXEMPT ROSTER						
4205	COLEMAN RONALD	FACILITY OPERATIONS MANAGER	12	0.35	\$21,765	\$63,086

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.33	\$608,361	
		IRREGULAR SALARIES			\$11,960	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$332,716	
		TOTAL PERSONNEL COSTS			\$953,036	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$326,065	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$326,065	
	<u>TOTAL BUDGET</u>				\$1,279,101	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5350005 Maintenance-Section 504 Rehab
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,711	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,711	
	<u>TOTAL BUDGET</u>				\$2,711	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87600.5350011 Maintenance-Electrical
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
77	DALZELL THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$34,923	
102	DAVIS DAVID	ELECTRICIAN	12	1.00	\$66,414	
773	MILLER GLEN	ELECTRICIAN	12	1.00	\$57,678	
75	REAGAN TRENT	ELECTRICAL FOREMAN	12	1.00	\$67,018	
260	RUXTON GREGORY	ELECTRICIAN FIRE PANEL SYSTEM	12	1.00	\$65,770	
173	SOLMON LYNN	ELECTRICIAN	12	1.00	\$57,678	
85	TESTA CHRISTOPHER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$37,690	
297	VIRDEN MICHAEL	ELECTRICIAN	12	1.00	\$57,678	
171	WYMOND WILLIAM	ELECTRICIAN	12	1.00	\$57,408	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$502,258	
		IRREGULAR SALARIES			\$11,401	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$240,497	
		TOTAL PERSONNEL COSTS			\$754,155	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$189,319	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$189,319	
	<u>TOTAL BUDGET</u>				<u>\$943,474</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5350012 Maintenance-Lock Shop
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
402	COLTON PERRY	LOCKSMITH	12	1.00	\$40,477	
109	RUST DANIEL	LOCKSMITH	12	1.00	\$47,902	
299	SMIGA JOSEPH	BLDG FAC FOREMAN, LOCKSMITH	12	1.00	\$56,430	
810	SPANNAGEL MALCOLM	ELECTRICIAN	12	1.00	\$55,661	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$200,470	
		IRREGULAR SALARIES			\$3,760	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$101,017	
		TOTAL PERSONNEL COSTS			\$305,248	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$101,012	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$101,012	
	<u>TOTAL BUDGET</u>				\$406,260	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5350300 Facilities Contracts
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$282,809	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$282,809	
	<u>TOTAL BUDGET</u>				\$282,809	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
408	AGUILAR JOSE	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,155	
135	DAVENPORT DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,238	
774	DAVIS STEVEN	LANDSCAPE FOREMAN	12	1.00	\$45,323	
786	HENZE JANET	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$32,906	
78	HERSHEY EVAN	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,197	
684	RAMSEY TYLER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,155	
741	SCHMID DEREK	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,155	
129	SYPECK THOMAS	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,155	
499	VACANT	LANDSCAPE FOREMAN	12	1.00	\$44,262	
735	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	0.80	\$25,892	
787	WAYNETSKA ZACHARY	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$32,906	
360	WILSON DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,218	
779	YORK ROBERT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,218	
EXEMPT ROSTER						
1309	BISHOP GABRIEL	LANDSCAPE MANAGER	12	1.00	\$79,186	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.80	\$525,965	
		IRREGULAR SALARIES			\$3,905	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$303,889	
		TOTAL PERSONNEL COSTS			\$833,759	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$307,062	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$307,062	
	<u>TOTAL BUDGET</u>				<u>\$1,140,821</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
699	COLEMAN JARED	HVAC SPECIALIST	12	1.00	\$57,138	
290	GADBURY RUEL	HVAC SPECIALIST	12	1.00	\$57,512	
281	GRAHAM GERALD	HVAC SPECIALIST	12	1.00	\$57,678	
142	KELLY TIMOTHY	MECHANICAL SYSTEMS OPERATOR	12	1.00	\$41,496	
114	ROLLAND KEVIN	HVAC SPECIALIST	12	0.96	\$52,062	\$54,288
454	ROWLEY LARRY	HVAC TECHNICIAN 3	12	1.00	\$54,974	
279	SANCHEZ LUIS	HVAC SPECIALIST	12	1.00	\$57,678	
57	SCHLEIER BRIAN	HVAC SPECIALIST	12	1.00	\$57,678	
124	SHERWOOD MICHAEL	HVAC SYSTEMS FOREMAN	12	1.00	\$67,018	
174	VACANT	HVAC SPECIALIST	12	1.00	\$47,320	
177	VACANT	HVAC SPECIALIST	12	1.00	\$53,019	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
CPFC Campus Planning & Facilities
1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.96	\$603,574	
		IRREGULAR SALARIES			\$13,785	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$290,812	
		TOTAL PERSONNEL COSTS			\$908,171	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$306,348	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$306,348	
	<u>TOTAL BUDGET</u>				\$1,214,520	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

1001.87600.5370002 HVAC Labs
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,600	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,600	
	<u>TOTAL BUDGET</u>				\$13,600	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

CPFC Campus Planning & Facilities

**1001.87600.5370050 Plumbing
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
253	CANADAY GRANT	PLUMBER	12	1.00	\$57,658	
551	FORD KENNETH	BLDG FAC FOREMAN, PLUMBER	12	1.00	\$62,296	
29	MCCALL JAMES	PLUMBER	12	1.00	\$57,658	
707	WALTERS CRAIG	ENVIRONMENTAL SCIENCES SPEC	12	1.00	\$52,333	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$229,944	
		IRREGULAR SALARIES			\$6,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$108,688	
		TOTAL PERSONNEL COSTS			\$344,832	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$105,438	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$105,438	
	<u>TOTAL BUDGET</u>				\$450,270	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
235	DONEZ JESSE	HUMAN RESOURCE ASSOCIATE	12	1.00	\$38,230	
236	EAKIN DAVID	TECHNICAL RECORDS SPEC 2	12	1.00	\$43,306	
552	ESTRADA MICHELLE	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$43,098	
430	HART CANDACE	HUMAN RESOURCE ASSOCIATE	12	0.08	\$3,331	\$41,642
824	HEMPHILL ELIZABETH	PERSONNEL TECHNICIAN	12	1.00	\$45,947	
137	MATHESON CARRIE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,806	
601	NEELY RACHEL	PERSONNEL TECHNICIAN	12	1.00	\$42,806	
358	NICHOLS KENDALL	PROGRAM INFORMATION COORD	12	1.00	\$40,997	
371	PACHOLKE COURTNEY	PERSONNEL TECHNICIAN HCM	12	1.00	\$42,682	
328	PROKOP KARL	COMPENSATION COORDINATOR	12	1.00	\$48,651	
153	ROOSSIEN JULIE	PROGRAM INFORMATION COORD	12	1.00	\$47,299	
858	WATSON PREDESMINDA	HUMAN RESOURCE ASSOCIATE	12	1.00	\$41,954	
464	WILSON LEAH	PERSONNEL TECHNICIAN	12	0.09	\$3,950	\$43,451
EXEMPT ROSTER						
1881	CAMACHO NOREEN	HR WELCOME TEAM SPECIALIST SR	12	1.00	\$55,120	
1278	CILLEY KRISTAL	COMPENSATION MANAGER	12	1.00	\$84,406	
1825	CUNEO ADAM	RECRUITER	12	1.00	\$64,626	
1401	DIEHL MELINDA	COMPENSATION SPECIALIST	12	1.00	\$58,718	
4860	DOBSON MADISON	TALENT ACQUISITION SPECIALIST	12	1.00	\$53,269	
553	FISCHER RACHEL	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$52,042	
1100	FLORES JAKOB	HR PROGRAMS/PROJECTS COORD	12	1.00	\$46,862	
4116	GORDON MICHELLE	BUSINESS OPERATIONS MANAGER	12	1.00	\$69,077	
1244	HADLEY REX	HR PROGRAMS/PROJECTS COORD	12	1.00	\$55,328	
4376	LEPIANE JORDAN	HR WELCOME TEAM/ASSISTANT DIR	12	1.00	\$95,014	
4857	MASTALIC ADNAN	TALENT ACQUISITION ASSOCIATE	12	1.00	\$45,531	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4377	MICK CAMILE	BENEFITS MANAGER	12	1.00	\$71,718	
1234	MIZRAHI-DREWES JERRYL	MANAGER TRAINING	12	1.00	\$90,459	
4217	PARKINSON MEGHAN	DATA ANALYST	12	1.00	\$53,622	
3428	PIDJEON CRYSTAL	PAYROLL & BENEFIT, ASSIST DIR	12	1.00	\$95,493	
1097	QUATRARO KEITH	TRAINING SPECIALIST	12	1.00	\$63,752	
1830	SPITTLE KIP	ORG DEVELOP & TRAINING MANAGER	12	1.00	\$84,406	
1963	STOYANOVA MARUSYA	HR GROWTH TEAM SPECIALIST	12	1.00	\$57,845	
1856	TRADER TIFFANY	HR GROWTH TEAM, ASST DIR	12	0.15	\$16,009	\$104,957
1208	URIA CHRISTINE	HR WELCOME TEAM OPERATIONS MGR	12	1.00	\$83,928	
372	VACANT	EMPLOYEE BENEFITS SPECIALIST	12	0.63	\$26,403	
4848	VACANT	PAYROLL ACCOUNTANT ASSOCIATE	12	1.00	\$45,344	
1488	VACANT	HR PROGRAMS/PROJECTS COORD	12	1.00	\$51,418	
4859	VOYCE IRINA	WEB SPECIALIST	12	1.00	\$44,970	
1875	WALKER REGAN	FINANCE MANAGER	12	1.00	\$77,792	
1109	WEITZ CATHERINE	ASSOC VP HUMAN RESOURCE SERV	12	1.00	\$176,384	
3999	WIDMAN TIFFANY	EMPLOYEE RELATIONS MANAGER	12	0.10	\$8,645	\$84,157
4076	WILLIAMS BENJAMIN	HR OPERATIONS SUPERVISOR	12	1.00	\$59,238	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
HR Human Resources
1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		37.05	\$2,272,478	
		IRREGULAR SALARIES			\$11,421	
		STUDENT HELP			\$6,500	
		FRINGE BENEFITS			\$922,764	
		TOTAL PERSONNEL COSTS			\$3,213,163	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,111	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,111	
	<u>TOTAL BUDGET</u>				\$3,281,274	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
HR Human Resources
1001.90600.5490004 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$90,000	
	<u>TOTAL BUDGET</u>				\$90,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
HR Human Resources
1001.90600.5490011 HR Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$43,410	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$43,410	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,920	
		TOTAL PERSONNEL COSTS			\$57,331	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$57,331	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93900.5561390 Department OE
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,333	
	<u>TOTAL BUDGET</u>				\$3,333	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560024 Infrastructure Equipment
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$717,692	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$717,692	
	<u>TOTAL BUDGET</u>				\$717,692	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560026 AWS
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70,000	
	<u>TOTAL BUDGET</u>				\$70,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560030 Software Maintenance and Support
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,731,125	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,731,125	
	<u>TOTAL BUDGET</u>				<u>\$2,731,125</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560045 **Development Salaries**
11 **ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1958	BOWER MELISSA	WEB DEVELOPER 2	12	1.00	\$74,589	
1256	BROOKS TAYLOR	INTEGRATION DEVELOPER 1	12	0.75	\$44,990	
1882	CARDENO HOSANNA JEAN	PROGRAMMER ANALYST 3	12	1.00	\$93,080	
1299	CARNAHAN JAMES	PROGRAMMER/ANALYST 4	12	1.00	\$116,334	
1367	DEMOPOULOS PAUL	DATA WAREHOUSE DEVELOPER 3	12	1.00	\$99,466	
1177	DYE JAMI	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$76,149	
1290	FINK DERRICK	WEB DEVELOPER 3	12	1.00	\$86,986	
1524	GIRARD JACKIE	DATA WAREHOUSE DEVELOPER 3	12	1.00	\$86,882	
1223	HAAN TROY	EXEC DIR DEVELOPMENT / BIRS	12	1.00	\$143,374	
1300	HALL JASON	INTEGRATION DEVELOPER 3	12	1.00	\$89,669	
3960	MARZOLF STEVEN	PRODUCTION SUPPORT COORDINATOR	12	0.23	\$17,930	\$77,958
1217	MCDOUGALL LENKA	PROGRAMMER/ANALYST 4	12	1.00	\$93,059	
1260	MEREDITH ROMAN	WEB DEVELOPER 1	12	1.00	\$55,994	
1214	MILLER KENNETH	INTEGRATION DEVELOPER 1	12	0.99	\$59,218	\$59,987
1269	MOORE ANDREW	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$69,118	
1274	SHERWOOD ZACHARY	WEB DEVELOPER 1	12	1.00	\$59,072	
3959	SMITH COLIN	WEB DEVELOPER 4	12	1.00	\$105,477	
3412	SMITH MATTHEW	INTEGRATION DEVELOPER 3	12	1.00	\$89,669	
3968	VACANT	DATA WAREHOUSE DEVELOPER 2	12	0.79	\$56,834	\$72,114
1272	VACANT	PROGRAMMER ANALYST 3	12	0.60	\$46,488	
1264	VACANT	WEB DEVELOPER 2	12	1.00	\$76,814	
3516	VARING LYNDA	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$96,138	
3052	WIGINGTON TYLER	WEB DEVELOPER 2	12	1.00	\$79,102	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
OIT Office of Information Technology

1001.93901.5560045 Development Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.36	\$1,816,432	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$632,720	
		TOTAL PERSONNEL COSTS			\$2,449,152	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$2,449,152</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560046 Operations Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1437	ADAMS TIMOTHY	SOFTWARE APPLIC ADMIN 2	12	1.00	\$73,653	
1270	BOURGEOIS MAURYA	DATABASE ADMINISTRATOR 3	12	1.00	\$105,477	
1233	BRIM TIMOTHY	SYSTEMS ENGINEER 3	12	1.00	\$109,866	
1237	BUIE TONYA	INFO SECURITY ANALYST SENIOR	12	1.00	\$82,430	
1273	BURKMAN JEREMY	MGR TECHNICAL OPERATIONS	12	1.00	\$125,008	
3120	COUCH KYMBERLY	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$57,845	
1111	HADLEY SHAWN	SYSTEMS ENGINEER 3	12	1.00	\$110,240	
1277	JAMISON TORY	EXEC DIR, CLOUD SERVICES	12	1.00	\$146,806	
1878	JENNINGS SCOTT	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$90,709	
1253	KINCAID GARY	MGR IDENTITY & ACCESS MGMT	12	1.00	\$112,549	
1324	KING WILLIAM	SOFTWARE APPLIC ADMIN 2	12	1.00	\$76,918	
1832	KOLLMANN ERIC	DEPUTY CISO	12	1.00	\$126,568	
3055	MARQUART JESSE	SOFTWARE APPLIC ADMIN 2	12	1.00	\$79,102	
1857	MUIR JOHN	ENTERPRISE SOLUTIONS ARCHITECT	12	1.00	\$127,650	
3958	NGUYEN HONG	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$65,187	
4078	PEREZ RUBEN	NETWORK ENGINEER 2	12	1.00	\$71,386	
3518	RUDYI MICHAIL	SYSTEMS ENGINEER 2	12	1.00	\$99,923	
1973	SAND BENJAMIN	NETWORK SECURITY ANALYST 2	12	1.00	\$77,750	
1271	TARR JOHN	SYSTEMS ENGINEER 4	12	1.00	\$119,829	
3517	WINTERS BRIAN	SYSTEMS ENGINEER 3	12	1.00	\$100,714	
1246	WOOD NATHAN	SYSTEMS ENGINEER 3	12	1.00	\$110,240	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology**

1001.93901.5560046 Operations Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.00	\$2,069,850	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$670,053	
		TOTAL PERSONNEL COSTS			<u>\$2,739,903</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,739,903</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93901.5560065 Permanent Salary Savings
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$54,780	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$54,780	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,779	
		TOTAL PERSONNEL COSTS			\$76,560	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$76,560	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology**

**1001.93901.5561190 Irregular Salaries
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$118,147	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,633	
		TOTAL PERSONNEL COSTS			\$128,780	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,680	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,680	
	<u>TOTAL BUDGET</u>				\$133,460	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93901.5561390 Department OE
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,300	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,300	
	<u>TOTAL BUDGET</u>				\$4,300	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5561915 SBRVPFA1 Salesforce
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4186	GARMAN MARTHA	SALESFORCE ADMINISTRATOR	12	1.00	\$91,000	
4163	GLAVAN MILAN	SALESFORCE ADMINISTRATOR	12	1.00	\$89,357	
4176	VACANT	SALESFORCE PROJECT MANAGER 3	12	1.00	\$87,568	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$267,925	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$90,254	
		TOTAL PERSONNEL COSTS			\$358,179	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$160,581	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$160,581	
	<u>TOTAL BUDGET</u>				\$518,761	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93902.5561390 Department OE
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$39,333	
	<u>TOTAL BUDGET</u>				\$39,333	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560041 Customer Care Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1948	AGUIAR OSWALDO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$55,432	
3567	BIASON ZAB	ASSISTANT MANAGER	12	1.00	\$76,835	
1281	CORLETT GREGORY	ASSISTANT MANAGER	12	1.00	\$71,906	
1858	CRESAP JOEL	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$57,325	
1498	DHOORE MARC	HELP DESK MANAGER	12	1.00	\$95,992	
1220	FITZGERALD MARK	EXEC DIR CUSTOMER CARE/CISO	12	1.00	\$150,301	
1261	HENDERSON STEPHEN	TECHNICAL MANAGER	12	1.00	\$87,318	
1425	HOFFMAN ALEXANDER	CLASSROOM TECH ADMINISTRATOR 1	12	1.00	\$56,992	
1420	KREPS QUINTEN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$55,162	
4905	KRISHNEK ERIKA	CLASSROOM TECH ADMIN 2	12	1.00	\$72,675	
3206	LARA ANDREW	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$66,893	
1249	MCCORMICK ALEXI	CUSTOMER CARE HELP DESK SUP	12	1.00	\$48,610	
1235	MOORE ANDREW	DIRECTOR CLIENT COMPUTING	12	1.00	\$116,938	
3078	MORALES JEREMY	NETWORK SECURITY ANALYST 1	12	0.40	\$24,860	\$62,150
3995	NELSON KYLE	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$55,432	
1219	PEHRSON JASON	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$70,845	
1380	PHILLIPS BON	HELP DESK SUPERVISOR	12	1.00	\$49,358	
1215	POORMAN ISAAC	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$54,891	
1487	RIEMENAPP REYNA	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$59,405	
1257	SAND LOREN	ASSISTANT MANAGER	12	1.00	\$82,430	
1859	TROUTMAN JEREMIA	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$71,510	
1874	VACANT	ASSISTANT MANAGER	12	1.00	\$74,443	
1468	VACANT	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$57,179	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

FINANCE & ADMINISTRATION
OIT Office of Information Technology

1001.93903.5560041 Customer Care Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.40	\$1,612,732	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$597,547	
		TOTAL PERSONNEL COSTS			\$2,210,279	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$2,210,279	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560042 **Research Computing Salaries**
10 **INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1405	FOTHERGILL JENNY	HPC ENGINEER 2	12	0.71	\$55,168	\$78,000
1146	LEAKE ELIZABETH	DIRECTOR, RESEARCH COMPUTING	12	0.97	\$117,444	\$120,890
1181	NELSON JAMES	SYSTEMS ENGINEER 3	12	0.77	\$73,914	\$95,992
1977	SHANNON KYLE	SOFTWARE ENGINEER SR	12	1.00	\$107,078	
1593	WATT JASON	SR CYBERINFRASTRUCTURE ENG	12	1.00	\$106,829	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.45	\$460,434	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$146,269	
		TOTAL PERSONNEL COSTS			\$606,703	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$606,703</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560043 Learning Technology Support Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1372	ABNEY DARRELL	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$60,258	
1908	BAQUERO NELSON	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$59,197	
1302	CULVER ALYSSA	ASSOC COORD-TESTING SYSTEMS	12	1.00	\$43,493	
1942	FICKS DAVID	MANAGER, TESTING CENTER	12	1.00	\$68,536	
1887	HAMAD ADONIS	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$56,992	
1615	NELSON LEIF	DIRECTOR LTS	12	1.00	\$126,859	
1979	SHIMEL MARIA	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$65,770	
1189	THRONGARD JACQUELINE	INSTRUCTIONAL TECHNOLOGIST 2	12	1.00	\$61,006	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$542,110	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$206,742	
		TOTAL PERSONNEL COSTS			<u>\$748,852</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$748,852</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560044 General Technology Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
256	HANSON KARLA	FINANCIAL TECHNICIAN SENIOR	12	1.00	\$45,698	
EXEMPT ROSTER						
1981	ANDERSON-CHING ASHLEE	DIRECTOR, PROJECT MGMT OFFICE	12	1.00	\$117,270	
1971	BLOUNT ROBERT	PRODUCT OWNER 2	12	1.00	\$83,242	
1212	BOLT BRIAN	ASSISTANT VP/ DEPUTY CIO	12	1.00	\$174,387	
3199	BROOKS JAMES	INTEGRATION DEVELOPER 2	12	1.00	\$79,102	
1589	BUIE DIANA	NETWORK SECURITY ANALYST	12	1.00	\$52,416	
1206	DAVIS-JOHNSON MAX	ASSOCIATE VICE PRESIDENT/CIO	12	1.00	\$204,277	
1876	EATON SUSAN	MANAGER HR SYSTEMS	12	1.00	\$92,477	
1297	EGUILIOR LONDON	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$69,430	
3051	ELLIS MICHAEL	PROJECT MANAGER 2	12	1.00	\$75,046	
1972	FAIRMAN JASON	PROJECT MANAGER 3	12	1.00	\$98,592	
4133	FULLER CHARISE	PROJECT MANAGER 2	12	1.00	\$78,062	
1620	GONZALES CHRISTINA	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$75,400	
1667	HOBBS BRIANA	PRODUCT OWNER 2	12	0.50	\$35,027	\$70,054
1236	JESSEN SHAD	DIR COMM/UNIV WEB STRATEGY	12	1.00	\$120,328	
1379	KING BENJAMIN	ENTERPRISE BUSINESS ANALYST 3	12	1.00	\$75,982	
1268	MART BRANDON	WORDPRESS SUPPORT MANAGER	12	1.00	\$84,698	
4378	MUNA ALAYSHA	BUSINESS SYSTEMS SPECIALIST	12	1.00	\$61,381	
1967	O'KELLEY MORIAH	PRODUCT OWNER 2	12	1.00	\$79,976	
1970	PHILLIPS AMANDA	PROJECT MANAGER 3	12	1.00	\$84,302	
3119	QUINTERO CAROLYN	WEB ACCESSIBILITY ANALYST	12	1.00	\$71,552	
1976	TAYLOR ERIN	COMMUNICATIONS TRAINING SPEC	12	1.00	\$64,709	
3407	TOON KAREN	BUSINESS OPS MGR ASST TO CIO	12	1.00	\$69,077	
1975	VACANT	MEDIA & COMM SPECIALIST	12	1.00	\$62,504	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560044 General Technology Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1861	WARR FREDERICK	BUSINESS MANAGER	12	1.00	\$83,491	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		24.50	\$2,138,427	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$727,809	
		TOTAL PERSONNEL COSTS			<u>\$2,866,236</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,866,236</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93903.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,233	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$11,233	
	<u>TOTAL BUDGET</u>				\$11,233	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93904.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,000	
	<u>TOTAL BUDGET</u>				\$16,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93906.5561390 Department OE
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$47,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$47,333	
	<u>TOTAL BUDGET</u>				\$47,333	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93907.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,667	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$11,667	
	<u>TOTAL BUDGET</u>				\$11,667	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93908.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				\$22,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93910.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$43,703	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$43,703	
	<u>TOTAL BUDGET</u>				\$43,703	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93914.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				\$22,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93914.5561920 SFR22-022 Falcon
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,800	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$38,800	
	<u>TOTAL BUDGET</u>				\$38,800	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93915.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,000	
	<u>TOTAL BUDGET</u>				\$18,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93916.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,739	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,739	
	<u>TOTAL BUDGET</u>				\$29,739	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93916.5561407 Academic Testing
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$110,000	
		FRINGE BENEFITS			\$4,400	
		TOTAL PERSONNEL COSTS			\$114,400	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$57,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$57,000	
	<u>TOTAL BUDGET</u>				\$171,400	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

S&PI S&PI

1001.90430.5450006 Office of Continuous Improve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3195	CHAMBERS MICHAEL	PROGRAM MANAGER	12	1.00	\$74,339	
1915	GEORGE MOLLY	SYSTEMS ANALYST SENIOR	12	1.00	\$72,280	
1820	HOEHNE KATHARINE	PROCESS IMPROVEMENT ANALYST	12	1.00	\$63,086	
1265	MCCONNELL AMANDA	SYSTEMS ANALYST	12	1.00	\$57,824	
1675	NORVITCH DEBORAH	SYSTEMS ANALYST	12	1.00	\$63,086	
3054	SWARTS WILLIS	DIRECTOR, OFFICE OF CONT IMP	12	1.00	\$101,483	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$432,099	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$160,080	
		TOTAL PERSONNEL COSTS			\$592,180	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$592,180	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

FINANCE & ADMINISTRATION

Student Fin Student Fin

1001.90442.5450004 Student Financial Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
218	DEGIORGIO DEBORAH	FINANCIAL TECHNICIAN	12	1.00	\$42,494	
EXEMPT ROSTER						
4232	BLAUER DEREK	STUDENT FINANCIAL SVCS SUPV	12	0.94	\$54,325	\$57,658
1677	MARSH VALERIE	DIR OF STUDENT FINANCIAL SERV	12	0.94	\$89,522	\$95,389
4236	OSTER DANA	FINANCIAL WELLNESS COORDINATOR	12	1.00	\$49,525	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.88	\$235,867	
		IRREGULAR SALARIES			\$1,500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$95,553	
		TOTAL PERSONNEL COSTS			\$332,920	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$332,920</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

FINANCE & ADMINISTRATION

Treasury Treasury

1001.90440.5450008 Treasury
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
130	FERGUSON BRIAN	FINANCIAL TECHNICIAN, SENIOR	12	0.70	\$33,774	\$48,027
EXEMPT ROSTER						
3044	ANDERSON TONI	ACCOUNTANT	12	1.00	\$59,446	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.70	\$93,221	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,017	
		TOTAL PERSONNEL COSTS			\$133,238	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$133,238</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PRESIDENT

ATH Athletics

**1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3174	BIRD TINA	HEAD COACH, GYMNASTICS	12	1.00	\$91,790	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	1.00	\$57,117	
3127	DOWNS KAILIN	HEAD COACH WOMEN'S GOLF	12	1.00	\$65,000	
1716	GARUS SHAWN	HEAD COACH WOMEN'S VOLLEYBALL	12	1.00	\$134,160	
1721	HARTKE TRAVIS	ASSOC HEAD COACH, TRACK & CC	12	1.00	\$63,523	
4165	HUNTINGTON KACEY	ASSISTANT BUSINESS MANAGER	12	1.00	\$48,381	
3563	KILE ERIC	DIR STUDENT ATH LEARNING CTR	12	1.00	\$56,222	
4903	MAYER MATTHEW	ASSISTANT ATHLETIC DIRECTOR	12	1.00	\$69,077	
3130	MURPHY CANDACE	ASSISTANT COACH VOLLEYBALL	12	1.00	\$75,275	
3164	MURPHY PATRICIA	ASSISTANT COACH GYMNASTICS	12	1.00	\$43,368	
1741	NICHOL CHRISTOPHER	ACADEMIC ADVISOR/DIRECTOR	12	0.93	\$48,665	\$52,270
3177	O'NEAL GAVIN	ASSISTANT COACH TRACK & FIELD	12	1.00	\$53,726	
3176	PETERSON HAYLEY	ASSISTANT COACH VOLLEYBALL	12	1.00	\$52,000	
3129	PETRINO MICHAEL	ASSISTANT COACH WOMEN'S BB	12	1.00	\$97,011	
2226	PRESNELL GORDON	HEAD COACH WOMEN'S BASKETBALL	12	1.00	\$308,110	
3181	RAMIREZ CARIANN	ASSISTANT COACH WOMEN'S BB	12	1.00	\$97,802	
1719	RHYNARD RACHEL	ASST COACH, TRACK & FIELD/CC	12	1.00	\$43,118	
1759	ROBINSON BRENDA	ASSOC ATHLETIC DIRECTOR/CFO	12	1.00	\$95,014	
3163	ROGHAAR SHERMAN	DIR OF TENNIS, HEAD COACH WMN	12	1.00	\$89,627	
3145	ROSENVALL GABRIEL	ASSOCIATE AD STDNT-ATH DEVELOP	12	1.00	\$98,758	
1723	RUIZ ELIZABETH	ASST COACH/GOALKEEPER SOCCER	12	1.00	\$37,939	
1737	SHULTS JUSTIN	HEAD COACH WOMEN'S SOFTBALL	12	1.00	\$90,002	
1744	SMITH CORI	DIR WOMEN'S BB OPERATIONS	12	1.00	\$48,547	
1715	SMITH TYLER	DIRECTOR, ATH TRAINING	12	1.00	\$74,714	
1720	SOWER HEATHER	ASSISTANT COACH WOMEN'S BB	12	1.00	\$97,802	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PRESIDENT

ATH Athletics

1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1738	STRUB FRANCIS	ASSISTANT COACH SOFTBALL	12	1.00	\$40,019	
1722	THOMAS JAMES	HEAD COACH WOMEN'S SOCCER	12	1.00	\$109,990	
3178	VACANT	ASSOC HEAD COACH, TENNIS	12	1.00	\$41,829	
1746	VACANT	HEAD COACH DIVING	12	1.00	\$49,774	
4282	VACANT	DIRECTOR OF OPERATIONS	12	1.00	\$44,200	
1743	VACANT	ASSNT BUSINESS MANAGER	12	1.00	\$45,926	
1725	VACANT	ASSISTANT ATHLETIC TRAINER	12	1.00	\$53,414	
1733	VACANT	ASSISTANT COACH SWIMMING	12	1.00	\$45,344	
1731	VACANT	HEAD COACH, SWIM & DIV	12	1.00	\$89,024	
1717	VAN TOL CHRISTINA	DEPUTY ATHLETIC DIRECTOR/SWA	12	1.00	\$143,416	
1747	WALLJASPER ALLISON	ASSISTANT COACH SOFTBALL	12	1.00	\$60,008	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		35.93	\$2,759,696	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$992,522	
		TOTAL PERSONNEL COSTS			\$3,752,218	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$2,114,208	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,114,208	
<u>TOTAL BUDGET</u>					<u>\$5,866,426</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PRESIDENT
Comm & Mk Communication & Marketing
1001.91700.5001098 Marketing Initiatives
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$891,646	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$891,646	
	<u>TOTAL BUDGET</u>				\$891,646	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PRESIDENT

Comm & Mk Communication & Marketing

1001.91700.5040001 Communications and Marketing
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
794	TAGGART TONITTA	GRAPHIC DESIGN SPECIALIST	12	1.00	\$41,267	
EXEMPT ROSTER						
1397	BREVIK KRISTEN	MARKETING OPERATIONS COORD	12	1.00	\$56,784	
1312	CALKINS HEATHER	DIR, SPECIAL EVENTS/PROTOCOL	12	1.00	\$84,406	
1225	CROOK MATTHEW	VIDEO SPECIALIST, VIDEO SVCS	12	1.00	\$59,093	
1651	DUFURRENA LEIGH ANN	SOCIAL MEDIA MANAGER	12	1.00	\$79,082	
1588	EVANS SEAN	SOCIAL MEDIA PRODUCER	12	1.00	\$55,536	
1375	GALLIANI ANNIKA	MGR UNIVERSITY SPECIAL EVENTS	12	1.00	\$54,850	
3083	GRISWOLD LAUREN	ASSC VP COMM/MARKETING	12	1.00	\$209,872	
4128	GROVER PRISCILLA	TELEPRODUCTION SPECIALIST	12	1.00	\$59,093	
4253	HIGH AMBER	MARKETING MANAGER	12	1.00	\$75,962	
4060	HOTTINGER ANN	GRAPHICS DESIGNER, SR MANAGER	12	1.00	\$65,083	
1348	JONES MATTHEW	COMMUNICATIONS SPECIALIST	12	1.00	\$58,989	
3339	KECKLER MELINDA	DIRECTOR OF MARKETING	12	1.00	\$93,122	
1218	KELLY JOHN	MANAGER	12	1.00	\$70,242	
1848	MCBRAYER CRYSTAL	CREATIVE SERVICES DIRECTOR	12	1.00	\$87,651	
1937	PHILLIPS BRIANNE	RESEARCH PROM&COMM SPECIALIST	12	1.00	\$61,235	
4118	SHARP MICHAEL	DIRECTOR OF MEDIA RELATIONS	12	1.00	\$92,706	
1168	SQUIRES SHERRY	DEPUTY AVEP FOR COMM. MKTG & C	12	1.00	\$115,606	
4283	VACANT	BUSINESS OPERATIONS MANAGER	12	1.00	\$82,410	
1485	WEBB ANNA	SR COMMUNICATIONS SPECIALIST	12	1.00	\$65,416	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PRESIDENT
Comm & Mk Communication & Marketing
1001.91700.5040001 Communications and Marketing
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.00	\$1,568,403	
		IRREGULAR SALARIES			\$14,040	
		STUDENT HELP			\$1,632	
		FRINGE BENEFITS			\$560,601	
		TOTAL PERSONNEL COSTS			<u>\$2,144,677</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$255,476	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$255,476</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,400,153</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PRESIDENT
Comm & Mk Communication & Marketing
1001.91800.5050001 CM Publications
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,493	
	<u>TOTAL BUDGET</u>				\$27,493	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PRESIDENT

Pres Direct President Direct

1001.90100.5000001 President
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1183	REPS PATRICIA	EXECUTIVE ASSISTANT TO PRES	12	1.00	\$85,509	
1101	TROMP MARLENE	PRESIDENT OF THE UNIV	12	1.00	\$437,757	
1496	YOUNGSTROM TRISTAN	EXECUTIVE STAFF ASSISTANT	12	1.00	\$53,435	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$576,701	
		IRREGULAR SALARIES			\$33,058	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$154,028	
		TOTAL PERSONNEL COSTS			\$763,787	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,110	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$80,110	
	<u>TOTAL BUDGET</u>				\$843,897	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000005 President Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$4,478	\$1,141,831
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$4,478	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$904	
		TOTAL PERSONNEL COSTS			\$5,382	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5,382	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PRESIDENT

Pres Direct President Direct

1001.90100.5000012 Faculty Athletic Rep
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,480	
		TOTAL PERSONNEL COSTS			\$15,480	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,317	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,317	
	<u>TOTAL BUDGET</u>				\$18,797	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PRESIDENT
 Pres Direct President Direct
 1001.90200.5010002 Government Relations
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1110	MITZEL ANDREW	DIR, GOVERNMENT RELATIONS	12	1.00	\$146,099	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$146,099	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$41,267	
		TOTAL PERSONNEL COSTS			\$187,366	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				<u>\$197,366</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PROVOST
A&AE A&AE
1001.93300.5180001 A&AE Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
703	MOAK SHAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,562	
EXEMPT ROSTER						
1433	BAIZA TOMAS	DIR ADVISING/ACAD ENHANCEMENT	12	1.00	\$116,126	
1921	CASSIDY LINDSEY	ASSISTANT DIRECTOR	12	1.00	\$64,542	
1919	GADDIE ALIZABETH	ASSOCIATE DIRECTOR	12	1.00	\$77,293	
1923	RIBEIRO BREANNA	ACADEMIC COACHING COORD	12	1.00	\$46,613	
1895	SCHMASOW MATTHEW	ASSC DIR ACADMIC ENHANCEMENT	12	1.00	\$76,669	
1954	SQUIRES TIMOTHY	BUSINESS OPERATIONS MANAGER	12	1.00	\$59,238	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$480,043	
		IRREGULAR SALARIES			\$11,441	
		STUDENT HELP			\$64,051	
		FRINGE BENEFITS			\$186,047	
		TOTAL PERSONNEL COSTS			\$741,583	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,282	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$56,282	
	<u>TOTAL BUDGET</u>				\$797,865	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

PROVOST
A&AE A&AE
1001.93300.5180003 A&AE Tutorial Service
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,224	
		STUDENT HELP			\$33,720	
		FRINGE BENEFITS			\$3,259	
		TOTAL PERSONNEL COSTS			\$58,203	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$58,203	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PROVOST

A&AE A&AE

**1001.93300.5180004 University Advising Network
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1382	BARKLEY JESSICA	ACADEMIC ADVISOR	12	1.00	\$46,467	
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.82	\$47,910	\$58,427
1383	CAMMACK BRIGITTE	ACADEMIC ADVISOR	12	1.00	\$45,906	
1543	COATS RICHARD	ACADEMIC ADVISOR	12	0.94	\$46,104	\$48,818
1918	COX CLAY	ACADEMIC ADVISOR	12	0.94	\$47,976	\$51,272
1984	ERNST BRITTA	ACADEMIC ADVISOR	12	1.00	\$46,467	
1957	KERR SHANNON	ACADEMIC ADVISOR	12	0.90	\$46,192	\$51,438
1385	LINDBECK MEGAN	MAJOR EXPLORATION COORDINATOR	12	1.00	\$56,098	
1328	MORSE HAYLEY	ACADEMIC ADVISOR	12	1.00	\$45,906	
3931	OLSON LYNN	ADVISING COORDINATOR	12	0.98	\$56,796	\$57,699
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.97	\$46,352	\$47,570
1384	PALUZZI MARIA	ADVISING COORDINATOR	12	1.00	\$55,661	
1173	PERRY KATELYN	ACAD DEV & RECOVERY ADVISOR	12	1.00	\$42,910	
1949	ROHMILLER DEBOLT CHELSEE	ACADEMIC ADVISOR	12	1.00	\$49,234	
1175	SALINAS OLGA	SENIOR ACADEMIC ADVISOR	12	0.71	\$44,187	\$49,454
4048	SAMSON LARISSA	ADVISING MANAGER	12	0.72	\$46,622	\$64,875
1128	SAUCEDO-GONZALEZ MARIBEL	ACADEMIC ADVISOR	12	1.00	\$46,613	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

PROVOST
A&AE A&AE
1001.93300.5180004 University Advising Network
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.99	\$817,399	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,616	
		FRINGE BENEFITS			\$363,163	
		TOTAL PERSONNEL COSTS			\$1,183,178	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,921	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,921	
	<u>TOTAL BUDGET</u>				\$1,188,099	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PROVOST

A&AE A&AE

1001.93300.5180006 Complete College Idaho-Tutoring
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1684	ARTZ BRITTANY	ACADEMIC PROGRAM COORDINATOR	12	1.00	\$53,664	
4248	BALSTAD RACHEL	ACADEMIC ADVISOR	12	1.00	\$45,906	
4061	VACANT	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$44,158	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$143,728	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$219,787	
		FRINGE BENEFITS			\$74,592	
		TOTAL PERSONNEL COSTS			\$438,107	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$438,107	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PROVOST

CTL Center Teaching & Learning

1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
182	ERDILLO ZERFAME	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,016	
EXEMPT ROSTER						
1222	BOSE DEVSHIKHA	EDUCATIONAL DEV SPECIALIST, SR	12	1.00	\$70,262	
3193	BRASCIA KARA	DIRECTOR SERVICE LEARNING	12	1.00	\$78,874	
1693	EARL BRITTNEE	INSTRCTNL TRNSFRMTN PROJ MGR	10	1.00	\$50,086	
3314	FOCARILE TERESA	ASSOCIATE DIRECTOR	12	1.00	\$91,957	
1115	MADSEN LESLIE	ASSC PRO/ASSC DIRECTOR CTL	12	1.00	\$111,072	
1224	MARTIN BRIAN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$70,678	
1126	RAUSCH ERIN	SERVICE LEARNING COORDINATOR	12	1.00	\$54,454	
1415	SANFORD DANIEL	DIRECTOR	12	1.00	\$147,014	
3211	STEFANCIC MICHAEL	COMMUNITY PARTNERSHIPS COORD	12	1.00	\$56,701	
4291	VACANT	EDUCATIONAL DEV SPECIALIST	12	1.00	\$60,070	
4204	VACANT	EDUCATIONAL DEV SPECIALIST	12	1.00	\$60,091	
1666	WELCH TIMOTHY	OPERATIONS MANAGER	12	1.00	\$59,987	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

PROVOST
CTL Center Teaching & Learning
1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.00	\$953,264	
		IRREGULAR SALARIES			\$11,124	
		STUDENT HELP			\$3,983	
		FRINGE BENEFITS			\$351,820	
		TOTAL PERSONNEL COSTS			\$1,320,191	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$194,951	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$194,951	
	<u>TOTAL BUDGET</u>				<u>\$1,515,142</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
CTL Center Teaching & Learning
1001.93600.5210505 Graduate Assist. Payroll Funds
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,700	
		FRINGE BENEFITS			\$7,700	
		TOTAL PERSONNEL COSTS			\$27,400	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,136	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,136	
	<u>TOTAL BUDGET</u>				\$47,536	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
Global Ed Global Education
1001.93501.5110066 Center for Global Education
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
576	BALL WENDY	MANAGEMENT ASSISTANT	12	1.00	\$44,782	
EXEMPT ROSTER						
3508	BRUCE GONZALO	ASSISTANT PROVOST	12	1.00	\$153,046	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$197,829	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,464	
		FRINGE BENEFITS			\$64,664	
		TOTAL PERSONNEL COSTS			\$267,956	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$36,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$36,431	
	<u>TOTAL BUDGET</u>				\$304,388	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
 Global Ed Global Education
 1001.93501.5110077 Immigration Staff
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1617	MANNY EMILY	COORDINATOR	12	0.75	\$38,782	
BUDGET						
	<u>PERSONNEL COSTS</u>			0.75	\$38,782	
		REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$20,136	
		FRINGE BENEFITS			<u>\$58,918</u>	
		TOTAL PERSONNEL COSTS				
	<u>NON PERSONNEL COSTS</u>					
		OTHER EXPENSES			\$0	
		CAPITAL			<u>\$0</u>	
		TOTAL NON PERSONNEL COSTS				
					<u>\$58,918</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$58,918</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
Global Ed Global Education
1001.93521.5110030 Faculty Tutoring
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,616	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,616	
	<u>TOTAL BUDGET</u>				\$3,616	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
Global Ed Global Education
1001.93531.5110036 International Admissions
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3098	ILUNGA LIFE	INTERNATIONAL ENROLL COUNSELOR	12	0.75	\$35,365	\$47,154
1526	STELBOTSKY BRIAN	DIRECTOR	12	1.00	\$73,424	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.75	\$108,789	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,296	
		TOTAL PERSONNEL COSTS			\$152,085	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$152,085	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PROVOST

Global Ed Global Education

**1001.93800.5200015 Intl. Learning Opportunities
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1434	HENKE CORRINE	DIR INTL LEARNING OPPORTUNITY	12	1.00	\$91,936	
1327	TAIN AMI	PROGRAM COORDINATOR	12	1.00	\$51,709	
1927	VACANT	SENIOR INTL STDNT SERV COORD	12	0.86	\$48,461	\$56,410
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.86	\$192,106	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$73,576	
		TOTAL PERSONNEL COSTS			\$265,682	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,987	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,987	
	<u>TOTAL BUDGET</u>				\$273,668	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PROVOST

Inst Rsrch Institutional Research

**1001.90700.5160001 Institutional-Research
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
310	PLASCENCIA MARTHA	MANAGEMENT ASSISTANT	12	1.00	\$56,576	
EXEMPT ROSTER						
1959	BEAVER-NELSON JESSICA	SENIOR INST RESEARCH ANALYST	12	1.00	\$84,864	
1201	ELLERTSON SHARI	DIR INSTITUTIONAL RESEARCH	12	1.00	\$171,746	
1892	KRAFT NICOLE	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$69,077	
1199	ODOM LESLIE	ASSOCIATE DIRECTOR	12	1.00	\$125,694	
1969	TEGEN MYESHA	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$69,077	
1230	WEAVER DAVID	SENIOR INST RESEARCH ANALYST	12	1.00	\$89,315	
1998	WHITE ERIC	ASSISTANT DIRECTOR	12	1.00	\$101,067	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$767,416	
		IRREGULAR SALARIES			\$15,382	
		STUDENT HELP			\$3,169	
		FRINGE BENEFITS			\$253,238	
		TOTAL PERSONNEL COSTS			\$1,039,205	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,828	
	<u>TOTAL BUDGET</u>				<u>\$1,108,033</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
 Prov Direct Provost Direct
 1001.26900.5140005 STEM Funding FY23
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$430,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$430,000	
	<u>TOTAL BUDGET</u>				\$430,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

PROVOST

Prov Direct Provost Direct

1001.93500.5110001 Provost & Vice President For A
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1102	BUCKWALTER JOHN	PROVOST/VP ACAD AFFAIRS/PROF	12	1.00	\$352,269	
1492	DEBOER KRISTEN	EXECUTIVE ASSISTANT	12	1.00	\$83,637	
1122	HANSEN KAREN	SR COORD ACAD AFFAIRS OPS	12	1.00	\$91,250	
1203	HANSEN ZEYNEP	VICE PROVOST ACAD PLAN/PROF	12	1.00	\$185,682	
1891	JAYNE JENNIFER	COORD ACAD PLANNING PROJECT	12	1.00	\$62,982	
1432	PAYNE MICHELLE	ASSISTANT PROVOST	12	1.00	\$130,229	
1363	RITCHIE BREACH STEPHANIE	PROJECT COORDINATOR	12	1.00	\$58,261	
1926	RUST SAGE	PROJECT COORDINATOR	12	1.00	\$63,086	
1412	SHADLE SUSAN	VP FOR U STUDIES/ EXEC DIR CTL	12	1.00	\$185,682	
1113	TAYLOR MADDIE	COMMUNICATION SPECIALIST	12	1.00	\$50,482	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$1,263,558	
		IRREGULAR SALARIES			\$29,075	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$376,411	
		TOTAL PERSONNEL COSTS			<u>\$1,669,045</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,935	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,935</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,699,980</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
Prov Direct Provost Direct
1001.93500.5110008 Program Review/Accreditation
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,000	
	<u>TOTAL BUDGET</u>				\$18,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

PROVOST
Prov Direct Provost Direct
1001.93500.5110015 Provost Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$7,821	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$7,821	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,406	
		TOTAL PERSONNEL COSTS			\$11,227	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,227	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

PROVOST
Prov Direct Provost Direct
1001.93500.5110020 Leadership Development
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$5,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67600.5930003 Vice Pres for Research-Admin
42 RESEARCH ADMINISTRATION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1910	ADKINS BRETT	DIRECTOR/TECH TRANSFER OFFICER	12	1.00	\$140,837	
2180	BROWN ROGER	DIR ECON DEV AND COMM RELATION	12	1.00	\$146,806	
1106	GLENN NANCY	INTERIM VP RESEARCH	12	1.00	\$249,579	
2642	SWANSON STEVE	DISTINGUISHED ED IN RESIDENCE	12	1.00	\$207,002	
4075	VASKO EDWARD	DIR, INST FOR PERV CYBERSEC	12	1.00	\$147,160	
1351	WATSON CHAD	RESEARCH DEVELOPMENT DIRECTOR	12	1.00	\$91,333	
1143	WILLIAMS ROBYN	EXECUTIVE ASSISTANT	12	1.00	\$84,968	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$1,067,685	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$297,727	
		TOTAL PERSONNEL COSTS			\$1,365,412	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$44,752	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$44,752	
	<u>TOTAL BUDGET</u>				<u>\$1,410,164</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930005 Compliance
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4074	ADAMSON EMILY	RESEARCH COMPLIANCE COORD	12	1.00	\$51,834	
3543	COLGAN AMY	ASSOC DIR RESEARCH COMPLIANCE	12	0.89	\$44,678	\$50,315
1966	GARRISON CHELSEA	RESEARCH COMPLIANCE PROG MGR	12	1.00	\$68,162	
1461	LUNDGREN MATTHEW	DIRECTOR RESEARCH COMPLIANCE	12	1.00	\$134,618	
4915	TRAYWICK PIPER	IRB COORDINATOR	12	1.00	\$52,042	
1780	VACANT	DIRECTOR	12	0.36	\$39,144	\$108,181
1279	WINKLE NANCY	ASSISTANT DIRECTOR	12	1.00	\$79,102	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.25	\$469,579	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$170,583	
		TOTAL PERSONNEL COSTS			\$640,162	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,151	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,151	
	<u>TOTAL BUDGET</u>				<u>\$670,313</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930019 SA-Energy Efficiency Research
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1982	GABEL TRAVIS	MICROFAB LAB TECH SUPPORT ENG	12	0.25	\$20,732	\$82,930
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.25	\$20,732	
		IRREGULAR SALARIES			\$229	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,228	
		TOTAL PERSONNEL COSTS			\$28,189	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,025	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,025	
	<u>TOTAL BUDGET</u>				\$29,214	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67600.5930032 Center for Research and Creative Activity
41 DEPARTMENTAL RESEARCH**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1369	DRENNEN ANNA	DIRECTOR	12	1.00	\$91,166	
2311	LAROSA JANA	ASST VP, RESEARCH DEVELOPMENT	12	1.00	\$140,296	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$231,462	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$70,575	
		TOTAL PERSONNEL COSTS			\$302,037	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$366,700	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$366,700	
	<u>TOTAL BUDGET</u>				\$668,737	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930708 Office of Technology Transfer
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,302	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$46,302	
	<u>TOTAL BUDGET</u>				\$46,302	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67602.5930505 Energy Policy Institute GA
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$7,912	
		TOTAL PERSONNEL COSTS			\$32,912	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,136	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,136	
	<u>TOTAL BUDGET</u>				\$53,048	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1613	CALLEN JUSTINE	GRANTS & CONTRACTS ADMIN	12	1.00	\$52,749	
1480	DENINNO DEBRA	CONTRACT ADMINISTRATOR	12	1.00	\$61,589	
3074	FOXWORTHY JESSICA	SPONSORED PROJECTS ADMIN/ASSOC	12	1.00	\$45,219	
1491	GREENLEE CARA	OSP PRE-AWARD MANAGER	12	0.99	\$102,648	\$104,083
2213	HENRY KAREN	AVP FOR SPONSORED PROGRAMS	12	0.99	\$172,715	\$174,886
1442	JOHNSON AMON	RESEARCH ADMINISTRATOR	12	1.00	\$52,998	
1424	KEEN ERIN	RESEARCH ADMINISTRATOR	12	1.00	\$53,976	
1824	LIND SAMANTHA	SPONSORED PROJECTS ADMIN	12	1.00	\$53,810	
1685	LINDEN REBECCA	RESEARCH ADMIN COORD ASSOC	12	0.92	\$44,410	\$48,277
3573	MALAN DIANA	SPONSORED PROJECTS ADMIN	12	0.80	\$43,758	\$54,974
3029	NEWLAND CORRIE	COST ACCOUNTANT	12	1.00	\$61,651	
1112	O'DONNELL PATRICK	RESEARCH ANALYST	12	1.00	\$59,946	
1455	RAYBORN ANDREA	SENIOR SYSTEMS ANALYST	12	1.00	\$73,195	
2171	ROTH JESSICA	RESEARCH ADMINISTRATOR	12	1.00	\$62,816	
1648	RYALLS LINDA	ASSISTANT OPERATIONS MANAGER	12	1.00	\$67,454	
1160	SAUNDERS CHRISTO	INFO SYSTEMS MANAGER	12	0.89	\$87,338	\$98,072
1245	SMITH MATT	DEPUTY DIRECTOR & SR DIR OF OP	12	0.86	\$127,424	\$148,200
1635	THOMAS SHANNAN	ASST GRANTS/CONTRACT OFFICER	12	0.81	\$65,382	\$80,413
3612	YORITA SANDRA	SPONSORED PROJECTS ADMIN	12	0.86	\$53,552	\$62,587

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.11	\$1,342,629	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,530	
		FRINGE BENEFITS			\$490,825	
		TOTAL PERSONNEL COSTS			\$1,835,984	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$55,813	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$55,813	
	<u>TOTAL BUDGET</u>				<u>\$1,891,797</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67700.2780001 SA-CAES Collaboration/Administration
41 DEPARTMENTAL RESEARCH**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
361	PIAZZA RACHEL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,075	
EXEMPT ROSTER						
2827	ESTRADA DAVID	ASSOC PROF/ASC DIR OF CAES	12	0.75	\$149,261	\$199,014
3360	FALER LEISA	BUSINESS OPERATIONS MANAGER	12	1.00	\$68,058	
4081	MORAN STEPHANIE	RESEARCH ADMINISTRATOR	12	1.00	\$55,182	
4218	VACANT	CAES ASST DIR RSCH/PROGRAM DEV	12	1.00	\$87,090	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.75	\$403,666	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$139,342	
		TOTAL PERSONNEL COSTS			\$543,007	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,396	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,396	
	<u>TOTAL BUDGET</u>				<u>\$568,403</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930012 SA-EPI/CAES Appropriation
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	ASC PROF/DIR EPI/ASC DIR, CAES	12	1.00	\$150,779	
1138	KOERNER CASSANDRA	ASST DIR OF RESEARCH AND DEV	12	1.00	\$78,541	
4914	PLACIDO JACOB	RESEARCH ADMIN BUSIN MANAGER	12	1.00	\$61,506	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$290,826	
		IRREGULAR SALARIES			\$7,706	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$95,457	
		TOTAL PERSONNEL COSTS			\$393,989	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,760	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,760	
	<u>TOTAL BUDGET</u>				\$399,749	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930021 SA-CAES MaCS
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2479	WU YAQIAO	RESEARCH PROFESSOR	12	0.10	\$16,184	\$161,845
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.10	\$16,184	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,437	
		TOTAL PERSONNEL COSTS			\$20,621	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$25,621	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930022 SA-CAES Salary Savings
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$313	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$313	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52	
		TOTAL PERSONNEL COSTS			\$365	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$131,591	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$131,591	
	<u>TOTAL BUDGET</u>				\$131,955	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Admissions Admissions

**1001.85300.5730001 Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
42	HOGLUND MARY	PROGRAM INFORMATION COORD	12	1.00	\$44,616	
190	KUNZ ERIKA	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$45,906	
350	MILANOWSKI KYLE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,314	
100	SCHULZE DOUGLAS	TECHNICAL RECORDS SPECIALIST 2	12	0.37	\$14,589	\$39,707
179	SIMICICH EMILEE	CUSTOMER SERVICE REP 1	12	1.00	\$32,698	
36	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$33,051	
126	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$32,386	
846	WETHERWAX EMILY	CUSTOMER SERVICE REP 1	12	1.00	\$30,514	
883	WILKINSON LAZARA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,331	
EXEMPT ROSTER						
1533	BRUECK SCOTT	ASSOCIATE DIRECTOR ADMISSIONS	12	1.00	\$76,794	
1531	BUSTAMANTE JEANNE	ASSISTANT DIRECTOR OF SYSTEMS	12	1.00	\$63,170	
1961	EVERARD KATHRYN	REG ENROLLMENT COUNSELOR SR	12	1.00	\$68,848	
1325	HERNANDEZ EVELYN	SR TRANS ENROLLMENT COUNSELOR	12	1.00	\$54,142	
4927	JENKINS KELLY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$47,882	
4032	LARIOS-COWMEY SILVIA	TRANSFER ADMISSION COUNSELOR	12	1.00	\$46,717	
1962	MAILHOT BRITTNEY	REG ENROLLMENT COUNSELOR	12	1.00	\$58,906	
1544	MOORE AUSTIN	ADMISSIONS COUNSELOR	12	1.00	\$48,963	
1513	OROZCO ANDREA	ENROLLMENT COUNSELOR SENIOR	12	1.00	\$55,619	
1509	PETERSON PAIGE	ADMISSIONS COUNSELOR	12	1.00	\$47,133	
4184	SALAS MARTHA	BUSINESS OPERATIONS COORD	12	1.00	\$50,315	
1553	SANDQUIST OLIVIA	ASST DIR OF RECRUITMENT/EVENTS	12	1.00	\$61,797	
1540	SILVA RAMON	SR ASSC DIR ADMISSIONS/RECRUIT	12	1.00	\$81,682	
1592	SMITH CHELSEA	ASSOCIATE DIRECTOR	12	1.00	\$75,920	
1515	STOLTZFUS JOSEPH	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$52,395	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Admissions Admissions

**1001.85300.5730001 Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1519	TALBERT KELLY	DIRECTOR ADMISSIONS	12	1.00	\$106,267	
1377	VACANT	ENROLLMENT COUNSELOR	12	1.00	\$47,466	
1552	VACANT	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$55,640	
1157	WINTERMOTE ALLYANNA	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$54,662	
1960	WIRTANEN MATTHEW	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$44,782	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		28.37	\$1,511,503	
		IRREGULAR SALARIES			\$5,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$656,170	
		TOTAL PERSONNEL COSTS			\$2,173,513	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$213,769	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$213,769	
	<u>TOTAL BUDGET</u>				<u>\$2,387,282</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5720004 Dean of Students
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
159	HOOK KRISTY	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$50,315	
453	RENZ RICHARD	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,106	
EXEMPT ROSTER						
3137	ESCAMILLA ELUTERIO	DIRECTOR VETERAN SERVICES PRGM	12	0.70	\$58,340	\$82,805
1833	LAW KATHLEEN	ASSISTANT DEAN OF STUDENTS	12	1.00	\$56,930	
1950	NEIGHBORS STEPHANIE	BUSINESS MANAGER	12	1.00	\$51,314	
1563	OE LAUREN	ASSOCIATE DEAN OF STUDENTS	12	0.91	\$86,142	\$94,765
3501	SCHMITT ANNA	ASSISTANT DEAN OF STUDENTS	12	1.00	\$58,843	
1839	WUTHRICH CHRISTIAN	DEAN OF STUDENTS	12	1.00	\$186,389	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.61	\$586,378	
		IRREGULAR SALARIES			\$1,201	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$211,708	
		TOTAL PERSONNEL COSTS			\$799,287	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,570	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,570	
	<u>TOTAL BUDGET</u>				<u>\$802,857</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820001 Educational Access Center (EAC)
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1517	GIBSON MICHAEL	ASSISTIVE TECHNOLOGY COORD	12	1.00	\$62,587	
1156	GORMAN JULIA	ASSISTANT DIRECTOR	12	0.65	\$38,248	\$58,843
1554	SEID NANCY	EDUCATIONAL ASSESSMENT COORD	12	0.80	\$41,883	
1514	TAYLOR ELYSE	EDUCATIONAL ACCESS COORDINATOR	12	1.00	\$48,443	
1525	TURNER WENDY	DIRECTOR EDUCATIONAL ACCESS CT	12	1.00	\$75,442	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.45	\$266,603	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$110,619	
		TOTAL PERSONNEL COSTS			<u>\$377,222</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,317	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,317</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$384,539</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820002 Educational Access Center Accommodations
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1156	GORMAN JULIA	ASSISTANT DIRECTOR	12	0.35	\$20,595	\$58,843
1500	STANGER STETSON	COORDINATOR	10	1.00	\$55,786	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.35	\$76,381	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$1,545	
		FRINGE BENEFITS			\$32,084	
		TOTAL PERSONNEL COSTS			\$111,210	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$186,002	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$186,002	
	<u>TOTAL BUDGET</u>				<u>\$297,212</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Enrollment Enrollment

1001.86400.5800001 Enrollment Services
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3039	BOLEK JACOB	RESEARCH ANALYST	12	1.00	\$52,478	
1505	COLLINS KRISTINE	ASSOC VP FOR ENROLLMENT SERV	12	1.00	\$187,720	
1241	HENDERSON NANCY	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$61,069	
2710	REHDER RENEE	SR ASSC DIR ENROLLMENT SVCS	12	1.00	\$79,560	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$380,827	
		IRREGULAR SALARIES			\$1,140	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$125,087	
		TOTAL PERSONNEL COSTS			\$507,055	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,119	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,119	
	<u>TOTAL BUDGET</u>				<u>\$514,174</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

STUDENT AFFAIRS
Fin Aid Financial Aid
1001.85700.5020001 25% State Match-Fed Fin Aid
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$427,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$427,159	
	<u>TOTAL BUDGET</u>				<u>\$427,159</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

**1001.85700.5760001 Fin Aid and Scholarships Admin
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
486	CURTIS KARI	CUSTOMER SERVICE REP 2	12	1.00	\$33,259	
425	DUNAWAY ALEXANDRIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,229	
598	GOMEZ VICTOR	CUSTOMER SERVICE REP 2	12	1.00	\$33,634	
163	JOSSIS KELLY	PROGRAM INFORMATION COORD	12	1.00	\$44,242	
337	KELLY JUSTIN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,229	
851	SCHEIBE SEAN	CUSTOMER SERVICE REP 2	12	1.00	\$33,634	
133	VACANT	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,461	
678	VACANT	SCHOLARSHIP ASSISTANT	12	1.00	\$37,461	
203	VIALPANDO SKYE	CUSTOMER SERVICE REP 2	12	1.00	\$33,259	
498	ZHANG COEY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,354	
EXEMPT ROSTER						
1549	CHADD AARON	MANAGEMENT SYSTEM COORDINATOR	12	1.00	\$43,202	
1512	CHRISTIANSON KELLEY	DIR FIN AID/SCHOLARSHIPS	12	1.00	\$118,102	
4145	DUFFY BETH	BUSINESS OPERATIONS COORD	12	1.00	\$46,717	
1228	GIL SONIA	FINANCIAL AID COUNSELOR	12	1.00	\$44,678	
3572	GILCHRIST SHARON	SR FINANCIAL AID COUNSELOR	12	1.00	\$58,718	
1504	GRIMMETT SAGE	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$43,347	
1555	HUERTA ALEJANDRO	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$41,226	
1333	KRIGBAUM LAUREN	FINANCIAL AID COUNSELOR	12	0.05	\$2,380	\$49,962
1529	LAW CHUN YIN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$50,502	
1167	LEMUS DANIEL	FINANCIAL AID COUNSELOR	12	1.00	\$56,992	
1545	MARTINDALE LORI	GRANT ACCOUNTANT	12	0.75	\$44,460	
1542	MILLER CATHERINE	SR FINANCIAL AID COUNSELOR	12	1.00	\$58,926	
1564	OAKLEY DOMINIQUE	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$46,842	
1511	O'SULLIVAN KATHERINE	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$44,782	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

**1001.85700.5760001 Fin Aid and Scholarships Admin
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1150	RAYA BETHANY	SCHOLARSHIP SPECIALIST	12	1.00	\$47,029	
1518	STEPHENS GABRIEL	ASSOCIATE DIRECTOR	12	1.00	\$77,022	
1541	VACANT	ASSOC DIR, CLIENT SERVS	12	1.00	\$77,979	
1546	ZALAZAR YAZMIN	ASST DIR SCHOLARSHIP/ATH AID	12	1.00	\$63,211	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		26.80	\$1,336,876	
		IRREGULAR SALARIES			\$24,686	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$607,626	
		TOTAL PERSONNEL COSTS			<u>\$1,969,189</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,142	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$56,142</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,025,331</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

STUDENT AFFAIRS
Fin Aid Financial Aid
1001.85701.5760005 Institutional Work-Study
13 SCHOLARSHIPS

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$4,000	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
317	AMES RHOSAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,973	
194	BAKER ALEESA	TECHNICAL RECORDS SPECIALIST 1	12	0.12	\$3,958	\$34,050
315	CASTRONOVA FAY	TECHNICAL RECORDS SPECIALIST 2	12	0.14	\$5,188	\$36,358
460	DOUBLEDAY ALYSSA	PROGRAM INFORMATION COORD	12	1.00	\$44,782	
848	DUMPEL KYLE	CUSTOMER SERVICE REP 2	12	0.75	\$24,523	
82	FIDERLICK HALLE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,106	
881	GONZALEZ GERARDO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,894	
369	HALL LORENDA	MANAGEMENT ASSISTANT	12	1.00	\$54,059	
646	KEEN BRENNEN	PROGRAM INFORMATION COORD	12	1.00	\$42,973	
853	LAROSE BOBETTA	CUSTOMER SERVICE REP 2	12	1.00	\$32,802	
31	LIVESEY TROY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,624	
490	MILLARD LEANNE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$39,562	
406	ROBERTS KATHERINE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,106	
657	VACANT	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$38,771	
777	VACANT	CUSTOMER SERVICE REP 1	12	0.75	\$22,495	
415	VILLALOBOS SOFIA	TRANSCRIPT EVALUATOR	12	1.00	\$38,106	
EXEMPT ROSTER						
1936	BINGHAM JACOB	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$44,845	
1547	DAMM MARK	ASSIST REG, CATALOG & CURR	12	1.00	\$80,766	
1946	DENNIS SUSAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$50,502	
4234	GROPP JANICE	EVALUATION SERVICE MANAGER	12	1.00	\$51,730	
1528	KUNZ ALYSSA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$43,202	
1520	LEDUC CYNDA	ASSOCIATE REGISTRAR	12	1.00	\$69,576	
1508	MAYTON AMY	COORD OF ACADEMIC COURSE SCHED	12	1.00	\$47,008	
1507	NELSON AMANDA	REGISTRAR	12	1.00	\$114,837	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1890	PETERS KRISTEN	ATHLETIC CERTIFICATION SPEC	12	1.00	\$47,736	
1195	ROTSINGER SHAY	ATH CERTIFICATION SPECIALIST	12	1.00	\$44,782	
1551	SHAW KIMBER	ASSOCIATE REGISTRAR	12	1.00	\$76,336	
4136	VACANT	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$47,590	
1562	WILKINS JOSHUA	ASSISTANT REGISTRAR	12	1.00	\$67,704	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		26.76	\$1,332,536	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$609,118	
		TOTAL PERSONNEL COSTS			\$1,941,654	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$70,762	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70,762	
<u>TOTAL BUDGET</u>					<u>\$2,012,415</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Student Life Student Life

**1001.85900.5770001 Career Center
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
476	WILLIAMS BARBARA	MANAGEMENT ASSISTANT	12	1.00	\$44,762	
EXEMPT ROSTER						
1532	COALE VICTORIA	ASSC DIR EMP SVCS/CAREER CTR	12	0.76	\$53,115	\$69,888
1570	DICKINSON REBECCA	CAREER COUNSELOR	12	0.75	\$42,744	
1560	EVANS ANNE	ASST DIR INTERN/STUDENT EMP	9	1.00	\$47,382	
1506	GUTIERREZ ALEX	SR ASSOC DIRECTOR CAREER DEV	12	1.00	\$77,085	
1416	IUVONE JENNIFER	COMM & DIG CONTENT MANAGER	12	1.00	\$60,778	
1510	KAYLOR DEBRA	DIRECTOR CAREER CENTER	12	1.00	\$99,632	
1530	SWEENEY MARY	CAREER COUNSELOR	12	0.80	\$45,431	\$56,451
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.31	\$470,928	
		IRREGULAR SALARIES			\$4,603	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$188,192	
		TOTAL PERSONNEL COSTS			\$663,723	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$665	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$665	
	<u>TOTAL BUDGET</u>				\$664,388	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

Student Life Student Life

1001.85900.5771002 WorkU
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3089	DAVIES EMILY	EMPLOYER ENGAGEMENT SPECIALIST	12	1.00	\$52,562	
1137	EBERT HENRY	EMPLOYER RELATIONS REPRESENTAT	12	0.75	\$44,538	\$59,384
2726	GOULD KELLEY	CAREER COUNSELOR	12	1.00	\$55,661	
1879	JACKSON LONNIE	ASST DIR OF EDUCATION, WORK U	12	1.00	\$50,648	
1611	JENSEN JAMES	CAREER SPECIALIST	12	1.00	\$59,904	
1586	NELSON KELSEY	CAREER SPECIALIST	12	1.00	\$54,226	
3210	VAN SANTEN NICHOLAS	ASSC DIR EXPERIENTIAL LEARNING	12	1.00	\$64,917	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.75	\$382,455	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$159,680	
		TOTAL PERSONNEL COSTS			\$542,135	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,307	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$11,307	
	<u>TOTAL BUDGET</u>				<u>\$553,442</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

STUDENT AFFAIRS

VPSA VPSA

1001.85000.5700001 VP for Student Affairs
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1841	ASTON JESSICA	BUSINESS OPERATIONS MANAGER	12	0.93	\$69,082	\$74,027
1550	HUMPHREY LYNN	ASSISTANT VP, SAEM	12	1.00	\$158,205	
1556	SCOTT ERIC	ASSC VP STUDENT AFFAIRS	12	0.80	\$146,399	\$182,998
4261	TEJPAL ANNETTE	BUSINESS OPERATIONS COORD	12	1.00	\$48,381	
1501	VACANT	VP STDT AFFAIRS/ENROLL MGMT	12	1.00	\$245,773	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.73	\$667,839	
		IRREGULAR SALARIES			\$1,432	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$190,791	
		TOTAL PERSONNEL COSTS			\$860,063	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,159	
	<u>TOTAL BUDGET</u>				<u>\$865,222</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

STUDENT AFFAIRS
VPSA VPSA
1001.85000.5700002 Student Affairs Permanent Salary Savings
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$89,099	\$1,141,831
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$89,099	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$39,265	
		TOTAL PERSONNEL COSTS			\$128,365	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$128,365	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

STUDENT AFFAIRS
VPSA VPSA
1001.85000.5701010 Bronco Day
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$4,000	
		FRINGE BENEFITS			\$160	
		TOTAL PERSONNEL COSTS			\$4,160	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$116,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$116,000	
	<u>TOTAL BUDGET</u>				\$120,160	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

**1001.92100.5900001 Alumni Office
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1204	GARDNER LISA	EXEC DIR ALUMNI RELATIONS	12	1.00	\$122,158	
3331	HARDER TERESA	DIR RGNL ALUMNI PROGRAMS	12	1.00	\$79,456	
4103	ROBBINS PAMELA	BUSINESS OPERATIONS COORD	12	1.00	\$54,142	
3183	SIPES CASANDRA	DIRECTOR ALUMNI INVOLVEMENT	12	1.00	\$80,350	
3094	VACANT	ASSC DIR MEMBERSHIP/SPONSORSH	12	0.86	\$50,732	\$59,218
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.86	\$386,839	
		IRREGULAR SALARIES			\$328	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$136,907	
		TOTAL PERSONNEL COSTS			\$524,074	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$524,074</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

**1001.92200.5890001 University Advancement
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
860	BIGON CHRISTINA	MANAGEMENT ASSISTANT	12	1.00	\$45,344	
90	DART MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$45,344	
795	VACANT	DONOR EXPERIENCE COORD	12	1.00	\$43,035	
EXEMPT ROSTER						
3536	BAILEY KATLIN	ASSC DIRECTOR DONOR RELATIONS	12	1.00	\$60,216	
1186	BERISTAIN ARGIA	ASSOC VP FOR DEVELOPMENT	12	1.00	\$183,477	
4110	BERRY HARRISON	COMMUNICATION SPECIALIST	12	1.00	\$58,427	
1932	BILGIC ALISON	DIRECTOR, ADMIN SERV/BOARD OPS	12	1.00	\$71,760	
4153	BLAKLEY PERRINE	SR DIRECTOR OF DEVELOPMENT	12	0.50	\$52,738	\$105,477
4134	BOEKE JOSEPH	ASSOC VICE PRESIDENT, ADV SERV	12	0.38	\$68,962	\$181,418
1974	CARLSON HEATHER	DIR OF DIGITAL MKTG STRATEGY	12	1.00	\$71,698	
1628	EDWARDS MEGAN	DONOR EXPERIENCE OFFICER	12	1.00	\$54,330	
1262	EWING MATTHEW	VICE PRES UNIV ADVANCEMENT	12	1.00	\$285,168	
1985	GREGG MADELINE	DIRECTOR CORP/FND PARTNERSHIP	12	1.00	\$77,542	
4920	HENDRICKS BARTON	DIRECTOR OF DEVELOPMENT	12	1.00	\$78,125	
1288	MARTIN TISHA	SENIOR DIRECTOR	12	1.00	\$105,726	
1409	RYAN BRYNDEE	PROSPECT DEVELOPMENT ANALYST	12	1.00	\$51,168	
3336	SATTERLEE MARGARET	SR DIRECTOR OF DONOR RELATIONS	12	1.00	\$86,819	
1319	SCHWARTZ TAYLOR	ASSISTANT DIRECTOR	12	1.00	\$56,826	
1626	SNIDER CARLY	DONOR EXPERIENCE OFFICER	12	1.00	\$54,080	
1252	WAUER JUDITH	DIRECTOR OF OPERATIONS	12	1.00	\$84,968	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92200.5890001 University Advancement
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.88	\$1,635,753	
		IRREGULAR SALARIES			\$1,117	
		STUDENT HELP			\$50,000	
		FRINGE BENEFITS			\$561,653	
		TOTAL PERSONNEL COSTS			<u>\$2,248,523</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,184	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$60,184</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,308,707</u></u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92200.5890005 Advancement Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$50,117	\$1,141,831
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$50,117	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$39,433	
		TOTAL PERSONNEL COSTS			\$89,550	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$89,550	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY ADVANCEMENT
 PRGC Principal Gift & Campaigns
 1001.92205.5890010 Univ Adv-Prospect Research
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				\$22,000	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY AFFAIRS
 Chldrn Ctr Childrens Center
 1001.86200.4010001 Children's Center
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3140	VACANT	DIRECTOR	12	1.00	\$62,795	
3142	WARD KATEE	LEAD TEACHER	12	0.70	\$25,016	\$35,506
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.70	\$87,812	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,597	
		TOTAL PERSONNEL COSTS			\$126,409	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$126,409	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY AFFAIRS

Compliance Institutional Compliance

**1001.87515.5395015 University Affairs Admin
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4168	ALFORD ELISE	SPECIAL ASSISTANT	12	1.00	\$119,558	
1291	ESTEY ALICIA	VP FOR UNIV AFFAIRS & COS	12	1.00	\$347,027	
1193	VACANT	EXECUTIVE ASSISTANT	12	1.00	\$83,221	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$549,806	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$145,757	
		TOTAL PERSONNEL COSTS			\$695,563	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$695,563	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY AFFAIRS
 Compliance Institutional Compliance
 1001.87515.5395555 UNAF Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$5,933	\$1,141,831
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$5,933	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,767	
		TOTAL PERSONNEL COSTS			\$23,700	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$23,700	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY AFFAIRS
COO Office of COO
1001.87510.5395006 Institutional Compliance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
822	ELISON CANDICE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,954	
EXEMPT ROSTER						
1326	CHARTERS DANIELLE	DIRECTOR	12	1.00	\$137,114	
3540	VACANT	EXECUTIVE DIRECTOR	12	0.73	\$104,149	
3422	VACANT	COMPLIANCE INVESTIGATOR	12	0.79	\$72,780	\$92,706
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.51	\$355,997	
		IRREGULAR SALARIES			\$1,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$117,961	
		TOTAL PERSONNEL COSTS			\$474,958	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$27,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,828	
<u>TOTAL BUDGET</u>					\$502,786	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY AFFAIRS

Pres Direct President Direct

1001.91200.5030005 Internal Audit & Advisory Serv
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1818	BINGHAM LESLIE	INTERNAL AUDITOR	12	1.00	\$54,163	
1853	SANDOVAL ISMAEL	INTERNAL AUDITOR II	12	1.00	\$73,466	
4385	VACANT	INTERNAL AUDITOR	12	1.00	\$53,560	
1254	VACANT	SENIOR INTERNAL AUDITOR II	12	1.00	\$92,706	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$273,894	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,350	
		FRINGE BENEFITS			\$104,144	
		TOTAL PERSONNEL COSTS			\$383,388	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,331	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$31,331	
	<u>TOTAL BUDGET</u>				<u>\$414,719</u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY AFFAIRS

Pres Direct President Direct

**1001.92500.5970002 General Counsel Operating
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
388	FEYEN ALEXANDER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,786	
EXEMPT ROSTER						
4167	ADELSON ROBERT	PUBLIC RECORDS COORDINATOR	12	1.00	\$84,115	
1314	BURDICK RACHEL	CONTRACTS ADMIN/OFFICE MGR	12	1.00	\$64,646	
1465	HARBISON SUZY	ASSC GEN/SR COUNS RES/IP/IV	12	1.00	\$164,715	
1644	MCGEE MATTHEW	ASSOCIATE GENERAL COUNSEL	12	1.00	\$119,621	
3065	MONTOYA TEXIE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$125,258	
1495	PANTERA NICOLE	SENIOR ASSOC GENERAL COUNSEL	12	1.00	\$168,771	
1909	SARNO CORI	ASSOCIATE GENERAL COUNSEL	12	1.00	\$131,248	
4241	STOVER RICHARD	ASSOCIATE GENERAL COUNSEL	12	1.00	\$152,069	
1917	WILDE MATTHEW	GENERAL COUNSEL	12	1.00	\$210,205	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY AFFAIRS

Pres Direct President Direct

1001.92500.5970002 General Counsel Operating
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$1,263,434	
		IRREGULAR SALARIES			\$40	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$374,244	
		TOTAL PERSONNEL COSTS			<u>\$1,637,718</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,378	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$31,378</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,669,096</u></u>	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY AFFAIRS

Public Safety Public Safety

**1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
151	DEMESMIN CLAUDE	SECURITY OFFICER SUPERVISING	12	1.00	\$45,490	
386	DILLENBECK AARON	SECURITY OFFICER SUPERVISING	12	1.00	\$48,152	
295	JENKINS ASHAWNEE	SECURITY OFFICER SENIOR	12	1.00	\$38,854	
827	JIMENEZ MICHAEL	EVENT SECURITY COORDINATOR	12	1.00	\$46,592	
305	JIMENEZ MICHAEL	SECURITY OFFICER SENIOR	12	1.00	\$36,088	
664	JOHNSON SHANE	SECURITY OFFICER SENIOR	12	1.00	\$41,766	
245	MARQUEZ PETER	SECURITY OFFICER SENIOR	12	1.00	\$35,963	
592	MOSER CHRISTOPHER	SECURITY OFFICER SUPERVISING	12	1.00	\$50,606	
374	VANDERMOLLEN BROOKE	SECURITY OFFICER SENIOR	12	1.00	\$37,190	
593	WILKINSON BRETT	SECURITY OFFICER SENIOR	12	1.00	\$37,190	
EXEMPT ROSTER						
3022	VACANT	ASSOCIATE VICE PRESIDENT	12	0.39	\$56,484	\$145,725

BOISE STATE UNIVERSITY
2022-2023 BUDGET

UNIVERSITY AFFAIRS
Public Safety Public Safety
1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.39	\$474,376	
		IRREGULAR SALARIES			\$27,668	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$247,008	
		TOTAL PERSONNEL COSTS			\$749,053	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$52,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$52,376	
	<u>TOTAL BUDGET</u>				\$801,429	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY AFFAIRS
Public Safety Public Safety
1001.91106.5401011 Threat Assessment
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
76	WEBSTER JANELL	CRIME DATA ANALYST	12	1.00	\$50,045	
EXEMPT ROSTER						
3982	SKIMMYHORN SARAH	SECURITY ANALYST	12	1.00	\$62,296	
1141	URANGA VALERIE	ASST DIR COMP & CRIME ANALYSIS	12	0.91	\$74,203	\$81,224
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.91	\$186,544	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$73,809	
		TOTAL PERSONNEL COSTS			\$261,553	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,691	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,691	
	<u>TOTAL BUDGET</u>				<u>\$290,243</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY AFFAIRS
Public Safety Public Safety
1001.91107.5402020 Emergency Management EOC
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4939	BIHARI KRISTOF	CONTINUITY OF OPERATIONS PLANN	12	1.00	\$54,787	
1149	WELLS BENNY	ASSISTANT DIRECTOR	12	1.00	\$78,832	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$133,619	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$51,418	
		TOTAL PERSONNEL COSTS			\$186,237	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,042	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$62,042	
	<u>TOTAL BUDGET</u>				\$248,279	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY AFFAIRS

Public Safety Public Safety

1001.91108.5402001 Security Events-Admin
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1332	GIUMENTO DAVID	ASSOCIATE DIRECTOR	12	1.00	\$84,406	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$84,406	
		IRREGULAR SALARIES			\$600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,174	
		TOTAL PERSONNEL COSTS			\$114,180	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,099	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$11,099	
	<u>TOTAL BUDGET</u>				<u>\$125,279</u>	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY AFFAIRS
Public Safety Public Safety
1001.91108.5402007 Security Upgrades(Event Security)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$151,926	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$151,926	
	<u>TOTAL BUDGET</u>				\$151,926	

BOISE STATE UNIVERSITY

2022-2023 BUDGET

UNIVERSITY AFFAIRS

Public Safety Public Safety

**1001.91114.4030081 Integrated Security
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
261	STINNETT ROWDY	PROGRAM INFORMATION COORD	12	1.00	\$46,696	
EXEMPT ROSTER						
1315	KENNEDY MICHAEL	MGR INTEGRATED SECURITY TECH	12	1.00	\$73,195	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$119,891	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,228	
		TOTAL PERSONNEL COSTS			\$170,319	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$51,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$51,000	
	<u>TOTAL BUDGET</u>				\$221,319	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

UNIVERSITY AFFAIRS
Public Safety Public Safety
1001.91114.4031008 Fleet Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
118	BUTLER CORY	SHOP FOREMAN	12	1.00	\$63,045	
520	HUBSMITH WADE	MECHANIC	12	1.00	\$53,394	
EXEMPT ROSTER						
1585	STOLWORTHY LARRY	FLEET MANAGER	12	1.00	\$74,298	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$190,736	
		IRREGULAR SALARIES			\$540	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,613	
		TOTAL PERSONNEL COSTS			\$272,889	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,891	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,891	
	<u>TOTAL BUDGET</u>				\$292,780	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

SPECIAL PROGRAMS
1750.77700.2310002 SBDC

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
579	DIAZ MARISSA	ADMINISTRATIVE ASSISTANT 2	12	0.43	\$20,670	\$47,736
230	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,958	
EXEMPT ROSTER						
3310	BERRY DEANNA JOY	ASSOCIATE DIRECTOR OF FINANCE	12	0.66	\$46,943	\$70,782
3126	BUSHEE MARGARET	PROJECT & SUPPORT SPECIALIST	12	0.80	\$38,804	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.70	\$55,179	\$79,165
4113	FREEMAN CAROL BETH	PTAC BUSINESS CONSULTANT	12	0.55	\$29,550	\$53,726
4004	MANNING LORI H	PTAC PROGRAM DIRECTOR	12	0.49	\$43,497	\$89,315
4111	PIRNAT SHAUNDA	BUSINESS OPERATIONS COORD	12	1.00	\$49,858	
4073	SCHWARTZ DEBRA RUTH	BUSINESS CONSULTANT	12	1.00	\$65,728	
3399	SHERMAN-LABRUM KIM	BUSINESS CONSULT/TRAINING COOR	12	0.35	\$20,064	\$57,325
1463	VACANT	COMMUNICATION SPECIALIST	12	1.00	\$45,677	
1337	VACANT	BUSINESS CONSULTANT	12	0.25	\$16,318	\$65,270
3605	WINKLER DEBBIE	SENIOR BUSINESS CONSULTANT	12	0.60	\$44,541	

**BOISE STATE UNIVERSITY
2022-2023 BUDGET**

1750.77700.2310002 SPECIAL PROGRAMS
SBDC

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.83	\$515,786	
		IRREGULAR SALARIES			\$40,310	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$214,204	
		TOTAL PERSONNEL COSTS			<u>\$770,300</u>	
	<u>OPERATING EXPENDITURES</u>	OTHER EXPENSES			\$0	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURES			<u>\$0</u>	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$770,300</u>	

BOISE STATE UNIVERSITY
2022-2023 BUDGET

SPECIAL PROGRAMS
1780.68701.2330095 TECHHELP

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4191	BUEL ROBERT JAMES	FINANCE DIRECTOR	12	0.36	\$35,972	\$99,923
3372	LYNDE GREGG ARTHUR	PRINCIPAL MANUFACTURING SPEC	12	1.00	\$94,931	
3201	MULLANE WILLIAM	MGR MARKETING/PUBLIC RELATIONS	12	1.00	\$72,218	
4036	VACANT	NPD SPECIALIST	12	0.89	\$86,636	\$97,344
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.25	\$289,757	
		IRREGULAR SALARIES			\$464	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$97,678	
		TOTAL PERSONNEL COSTS			\$387,900	
	<u>OPERATING EXPENDITURES</u>	OTHER EXPENSES			\$7,500	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURES			\$7,500	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			\$0	
	<u>TOTAL BUDGET</u>				\$395,400	