



BOISE STATE UNIVERSITY

APPROPRIATED OPERATING BUDGET

Fiscal Year 2022

Table of Contents

SECTION 1 BUDGET OVERVIEW

Detail of Budget Resources	1
Budget Distribution by Activity.....	3
Budget Distribution by Expense Class	4
Departmental Summaries	5
Departmental Summary - Special Programs.....	19

SECTION 2 BUDGET DETAIL

College of Arts and Sciences	20
College of Business and Economics.....	140
College of Education.....	162
College of Engineering	188
College of Health Sciences	220
College of Innovation and Design	252
School of Public Service.....	261
Division of Extended Studies.....	283
Graduate College.....	325
General Instruction.....	336

Library	345
Centrally Managed Funds	352
Finance & Administration.....	372
President	451
Provost.....	464
Research & Economic Development	483
Student Affairs.....	497
University Advancement.....	514
University Affairs	519

SECTION 3 SPECIAL PROGRAMS

532

**Boise State University
FY 2022 Operating Budget
Detail of Budget Resources**

State General Fund
House Bill 387

\$109,688,200

Enrollment Income		Semester Head Count / Credit Hours	Tuition/Fee Rate per Semester	Revenue	Income Estimate
Full-Time Tuition					
Fall:	Full-time Undergraduate Resident	8,210	\$2,766.18	\$22,710,338	
	Full-time Graduate Resident	715	\$3,555.18	\$2,541,954	
	Full-time Undergraduate Nonresident	1,440	\$11,226.18	\$16,165,699	
	Full-time WUE	2,575	\$4,781.18	\$12,311,539	
	Full-time Graduate Nonresident	10	\$12,015.18	\$120,152	\$53,849,681
Spring:	Full-time Undergraduate Resident	6,765	\$2,766.18	\$18,713,208	
	Full-time Graduate Resident	640	\$3,555.18	\$2,275,315	
	Full-time Undergraduate Nonresident	1,410	\$11,226.18	\$15,828,914	
	Full-time WUE	2,475	\$4,781.18	\$11,833,421	
	Full-time Graduate Nonresident	10	\$12,015.18	\$120,152	\$48,771,009
Part-Time Tuition					
Fall:	Part-time Undergraduate Resident	15,775	\$251.75	\$3,971,356	
	Part-time Graduate Resident	2,350	\$354.75	\$833,663	
	Part-time Undergraduate Nonresident	1,825	\$608.75	\$1,110,969	
	Part-time Graduate Nonresident	100	\$711.75	\$71,175	\$5,987,163
Spring:	Part-time Undergraduate Tuition	15,775	\$251.75	\$3,971,356	
	Part-time Graduate Tuition	2,350	\$354.75	\$833,663	
	Part-time Undergraduate Nonresident Tuition	1,825	\$608.75	\$1,110,969	
	Full-time Graduate Nonresident Tuition	100	\$711.75	\$71,175	\$5,987,163

Enrollment Income	Semester Head Count / Credit Hours	Tuition/Fee Rate per Semester	Revenue	Income Estimate
Summer: Full-time / Part-Time Undergraduate Resident	19,928	\$199.08	\$3,967,266	
Full-time / Part-Time Undergraduate Nonreside	9,350	\$234.08	\$2,188,648	
Full-time / Part-Time Graduate Resident	2,100	\$274.08	\$575,568	
Full-time / Part-Time Graduate Nonresident	322	\$309.08	\$99,524	\$6,831,006
Other Receipts				
Online Program Fee		various		\$17,170,505
Special Student Fees (Staff-Spouse, Overload)		various		\$1,015,274
Total Student Tuition/Fee Receipts				\$139,611,800
One-time Student Tuition				\$4,700,000
Total Base Expenditure Budget				\$254,000,000
Sources by Account				
State General Account				\$109,688,200
Student Tuition and Fees				\$144,311,800
Total Base Expenditure Budget				\$254,000,000

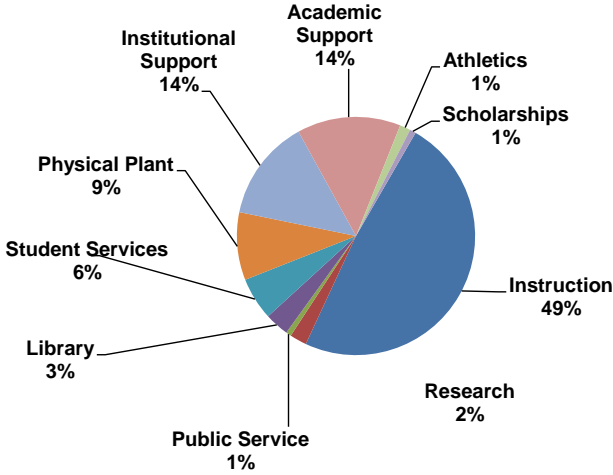
BOISE STATE UNIVERSITY

Budget Distribution by Activity

July 1, 2021 - June 30, 2022

By Activity:	FY 2022 Original Budget	
	Amount	% of Total
Instruction	\$123,424,350	48.59%
Research	\$5,841,818	2.30%
Public Service	\$1,840,511	0.72%
Library	\$8,311,096	3.27%
Student Services	\$14,696,780	5.79%
Physical Plant	\$23,380,181	9.20%
Institutional Support	\$34,976,353	13.77%
Academic Support	\$35,742,020	14.07%
Auxiliary /Athletics	\$3,682,892	1.45%
Scholarships	\$2,104,000	0.83%
Total Budget by Activity	\$254,000,000	100.00%

Budget Distribution by Activity



BOISE STATE UNIVERSITY
Budget Distribution by Expense Class
2021 - 2022 Operating Budget

	2022 Original Budget	
	<u>Amount</u>	<u>% of Total</u>
By Expense Class:		
Personnel Costs:		
Salaries:		
Faculty	\$72,213,277	28.43%
Executive/Admin	\$8,956,725	3.53%
Managerial/Prof	\$48,249,090	19.00%
Classified	\$13,312,462	5.24%
Student and Grad Assist	\$5,528,511	2.18%
Irregular Help	\$1,104,731	0.43%
Total Salaries	<u>\$149,364,795</u>	<u>58.81%</u>
Personnel Benefits	\$51,206,394	20.16%
Total Personnel Costs	<u>\$200,571,189</u>	<u>78.97%</u>
Operating Expense:		
Travel	\$0	0.00%
Utilities	\$4,854,860	1.91%
Insurance	\$1,318,164	0.52%
Other Oper. Exp	\$43,850,845	17.26%
Total Oper. Exp	<u>\$50,023,869</u>	<u>19.69%</u>
Capital Outlay:		
Depart Equipment	\$210,154	0.08%
Library Acquisitions	\$3,194,787	1.26%
Total Capital Outlay	<u>\$3,404,941</u>	<u>1.34%</u>
Total Base Budget by Expense Class	<u><u>\$254,000,000</u></u>	
TOTAL FTE POSITIONS	1,855.17	

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital	
COLLEGE OF ARTS AND SCIENCES								
College of Arts & Sciences								
20	1001.10600.3500001	Psychology	1,465,795	14.75	1,067,109	374,916	23,770	0
22	1001.10600.3500003	Psychology Summer Revenue	29,630	0.25	22,416	7,214	0	0
23	1001.68500.2140001	FR-Biomedical Research Center	181,679	1.75	133,136	48,544	0	0
24	1001.69200.2160001	FR-Raptor Research Center	106,973	0.75	36,709	18,107	43,077	9,080
25	1001.69200.2160507	FR-Raptor Research Teaching Assts	206,863		98,184	31,575	77,104	0
26	1001.70100.2010001	Arts & Sciences Administration	1,123,897	8.60	802,256	249,605	25,129	46,906
28	1001.70100.2010002	CASS - Center for Advising and Student Success	418,389	6.00	283,379	123,009	12,000	0
29	1001.70100.2010003	Scientific Instrumentation Sho	105,987	0.80	73,765	25,700	6,522	0
30	1001.70100.2010025	COAS Permanent Salary Savings	645,051	0.00	485,566	159,484	0	0
31	1001.70100.2010026	Bachelor of Applied Science Program	517,275	5.57	385,192	132,084	0	0
32	1001.70100.2010028	Bronco Budget 2.0 Block Transfers	1,327,599		0	0	1,327,599	0
33	1001.70100.2010029	On-Line Course Instruction	664,571		612,226	52,345	0	0
34	1001.70100.2010505	PhD EEB Program Graduate Assistants	351,846		225,000	40,104	86,742	0
35	1001.70126.2010260	COAS Part-Time Faculty	393,805		363,774	30,031	0	0
36	1001.70200.2020001	Art	2,807,322	29.96	2,028,251	745,835	33,236	0
38	1001.70200.2020002	Art Gallery Costs	8,886		0	0	8,886	0
39	1001.70200.2020005	FR-Research Art	14,187		0	0	14,187	0
40	1001.70200.2020007	Student Recruiting & Prof Trav	4,750		0	0	4,750	0
41	1001.70200.2020507	Art-Teaching Assistants	161,459		67,116	26,877	67,466	0
42	1001.70300.2180001	School of the Arts Administration	315,488	2.00	215,675	59,848	39,964	0
43	1001.70600.2030001	Biology	3,784,994	33.36	2,770,937	922,016	90,153	1,888
46	1001.70600.2030004	Biology-MS/MA Program	3,767		0	0	3,767	0
47	1001.70600.2030009	Idaho Bird Observatory	106,334	1.00	79,498	26,837	0	0
48	1001.70600.2030103	Ecology Evolution and Behavior Program	104,112		75,000	2,850	26,262	0
49	1001.70600.2030104	Ecology Evolution and Behavior Main Account	25,063		0	0	25,063	0
50	1001.70600.2030507	Biology-Teaching Assistant	337,816		161,148	51,374	125,294	0
51	1001.70700.2040001	Chemistry	2,725,509	31.85	1,913,999	729,777	53,536	28,197
53	1001.70700.2040002	Chemistry Learning Center	113,430	1.00	66,643	24,287	22,500	0
54	1001.70700.2040012	Chemistry Tutor Center	66,265	1.00	43,131	19,134	4,000	0
55	1001.70700.2040015	Chemistry Graduate Program	2,000		0	0	2,000	0
56	1001.70700.2040507	Chemistry Teaching Assistants	175,908		93,600	24,480	57,828	0
57	1001.70700.2046001	Chemistry JFAC FY17	104,738	1.00	71,490	25,248	8,000	0
58	1001.70700.2046505	Chem JFAC Graduate Assistants	82,348		54,000	9,072	19,276	0
59	1001.70800.3400001	Communication	1,926,460	20.75	1,355,562	501,994	68,588	316
61	1001.70800.3400002	Communication Forensics	253,901	2.00	136,656	49,242	68,003	0
62	1001.70800.3400003	UT Productions Personnel & Staff	75,585	0.78	39,164	18,630	17,792	0
63	1001.70800.3400004	FR-Faculty Research Awards	2,500		0	0	2,500	0
64	1001.70800.3400507	Communication-Teaching Assis	115,328		47,940	19,198	48,190	0
65	1001.70800.3401069	COMM 101 Faculty	258,259	4.00	178,568	79,691	0	0
66	1001.71000.2050001	Theatre Arts	1,289,276	13.23	923,996	332,163	31,617	1,500
68	1001.71000.2050003	Annual Production Support	6,567		6,264	296	7	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
69	1001.71000.2050005 Creative Writing Master of Fine Arts Program	648,088	7.00	459,569	168,993	17,626	1,900
70	1001.71000.2050006 Ahsahta Press Publication	2,060		0	0	2,060	0
71	1001.71000.2050007 Idaho Review Publications	7,855		0	0	7,855	0
72	1001.71000.2050008 Creative Writing-MFA Fiction Reading Series	9,585		0	0	9,585	0
73	1001.71000.2050009 Creative Writing -MFA Poetry Reading Series	9,585		0	0	9,585	0
74	1001.71000.2050010 PIPP Poetry in Public Places Administration	2,340		0	0	2,340	0
75	1001.71000.2050014 Film	5,124		0	0	5,124	0
76	1001.71000.2050507 Creative Writing-Teaching Assistants	383,409		167,216	61,985	154,208	0
77	1001.71200.2060001 English	5,130,322	60.45	3,662,098	1,397,001	50,601	20,622
80	1001.71200.2060004 Writing Across The Curriculum	6,000		0	0	6,000	0
81	1001.71200.2060005 Hemingway Western Studies Cent	4,671		0	0	4,671	0
82	1001.71200.2060009 Writing Center	63,291		50,425	2,866	10,000	0
83	1001.71200.2060010 Writing Program Assessment	4,139		2,630	225	1,284	0
84	1001.71200.2060025 English Language Learner's	15,636		586	50	15,000	0
85	1001.71200.2060360 English-Int'l Student Budget	67,051	1.00	46,717	20,334	0	0
86	1001.71200.2060505 English-Graduate Assistants	580,734		294,000	84,336	202,398	0
87	1001.71200.2061004 Idea of Nature-Public Lecture Series	3,058		0	0	3,058	0
88	1001.71200.2061013 Linguistics Lab	3,058		0	0	3,058	0
89	1001.71300.2070001 World Languages	1,756,986	19.49	1,264,827	465,783	26,376	0
91	1001.71300.2071001 FR-Research WL	10,000		0	0	10,000	0
92	1001.71400.2080001 Geosciences	2,701,798	23.14	2,001,576	654,766	45,456	0
94	1001.71400.2080007 Student Recruiting & Prof Trav	6,000		0	0	6,000	0
95	1001.71400.2080008 Visiting National Lecturer Se	5,000		0	0	5,000	0
96	1001.71400.2080016 IGL Recharge-Student Usage	62,626		0	0	62,626	0
97	1001.71400.2080017 Stable Isotope-Student Usage	47,010	0.46	35,026	11,984	0	0
98	1001.71400.2080505 Geosciences-Graduate Assist	472,246		214,866	74,258	183,122	0
99	1001.71500.3410001 History	1,375,272	14.00	1,000,748	353,191	21,333	0
101	1001.71500.3410002 Public History	4,000		0	0	4,000	0
102	1001.71500.3410505 Graduate Assistants	69,197		28,764	11,519	28,914	0
103	1001.71500.3410545 Center for Idaho History and Politics	4,000		0	0	4,000	0
104	1001.71600.2090001 Biomolecular PHD	555,759	5.25	390,863	135,674	29,223	0
105	1001.71600.2090004 Program Student Support	6,038		1,000	38	5,000	0
106	1001.71600.2090507 Biomolecular PHD Assistantship	586,410		375,000	66,840	144,570	0
107	1001.71700.2100001 Philosophy	603,796	6.43	420,690	160,952	22,153	0
108	1001.72000.2110001 Mathematics	3,759,685	39.16	2,707,199	971,159	81,328	0
111	1001.72000.2110505 Mathematics Grad Assistants	357,347		179,928	52,125	125,294	0
112	1001.72001.2110002 Math Learning Funds	512,936	6.00	377,064	134,785	1,087	0
113	1001.72001.2110360 Math-Int'l Student Budget	39,184	0.50	23,462	15,722	0	0
114	1001.72200.2120001 Music	2,395,938	25.69	1,697,013	623,027	75,897	0
116	1001.72200.2120505 Music-Graduate Assistants	69,197		28,764	11,519	28,914	0
117	1001.72200.2120507 Music-Teaching Assistants	92,262		38,352	15,358	38,552	0
118	1001.72400.2130001 Physics	1,589,481	16.90	1,141,926	412,410	25,705	9,440
120	1001.72400.2130004 FR-Macomb Research	2,400		0	0	2,400	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
121	1001.72400.2130010 FR-Research-Physics	8,393		0	0	8,393	0
122	1001.72800.3430001 Anthropology	789,850	7.64	567,052	199,011	23,786	0
123	1001.72800.3430505 Graduate Assistant Account	48,434		21,390	7,768	19,276	0
124	1001.73000.3440001 Sociology	1,051,103	10.60	763,326	268,952	18,825	0
126	1001.73000.3441021 Gender Studies	18,106		13,542	1,158	3,406	0
	Part Time Faculty						
127	1001.10626.3500260 Psychology-Part-Time Faculty	20,575		19,006	1,569	0	0
128	1001.70226.2020260 Art-Part-Time Faculty	56,156		51,873	4,282	0	0
129	1001.70626.2030260 Biology Part-Time Faculty	48,386		44,696	3,690	0	0
130	1001.70826.3400260 Communication-Part-Time Facu	58,882		54,392	4,490	0	0
131	1001.71026.2050260 Theatre Arts-Part-Time Faculty	21,591		19,944	1,647	0	0
132	1001.71226.2060260 English-Part-Time Faculty	17,989		16,617	1,372	0	0
133	1001.71326.2070260 World Languages-Part-Time Fa	247,752		228,859	18,893	0	0
134	1001.71426.2080260 Geosciences-Part-Time Faculty	44,203		40,832	3,371	0	0
135	1001.71726.2100260 Philosophy-Part-Time Faculty	52,591		48,581	4,011	0	0
136	1001.72026.2117260 MLC A260 Conversion	86,078		79,514	6,564	0	0
137	1001.72226.2120260 Music-Part-Time Faculty	16,515		15,255	1,259	0	0
138	1001.72426.2130260 Physics Part-Time Faculty	11,683		10,792	891	0	0
139	1001.73026.3440260 Sociology-Part-Time Faculty	3,507		3,240	267	0	0
	TOTAL COLLEGE OF ARTS & SCIENCES	49,043,980	424.11	33,526,570	11,397,662	3,999,897	119,849
	COLLEGE OF BUSINESS AND ECONOMICS						
	College of Business & Economics						
140	1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.	337,667	2.64	257,394	80,273	0	0
141	1001.77600.2300001 Business Administration	1,286,633	9.00	959,982	291,901	34,750	0
142	1001.77600.2300003 Student Services	531,508	7.03	370,217	150,798	10,493	0
143	1001.77600.2300006 Graduate Studies	50,184	0.30	39,069	11,116	0	0
144	1001.77600.2300015 Business-General Instruction	69,951		0	0	69,951	0
145	1001.77600.2300016 COBE Marketing & Communication	2,000		0	0	2,000	0
146	1001.77600.2300017 FR- MBA Career Start	122,101	0.90	93,601	28,500	0	0
147	1001.77600.2300031 Bridge-to-Career	90,870	1.20	64,746	26,124	0	0
148	1001.77600.2300505 College Of Bus-Graduate Assi	438,245		182,172	72,951	183,122	0
149	1001.77800.2320001 Accountancy	2,334,875	15.00	1,787,693	520,970	26,212	0
151	1001.78000.2340001 Economics	1,406,963	12.00	1,049,398	340,565	17,000	0
153	1001.78100.2350001 Department of Marketing	1,628,089	12.00	1,237,056	378,583	12,450	0
155	1001.78200.2400001 Department of Finance	1,160,761	7.00	898,850	255,622	6,290	0
156	1001.78300.2360001 Management	2,985,851	21.50	2,276,537	688,463	20,850	0
158	1001.78600.2370001 Info Tech & Supply Chain Mgmt	2,773,109	19.00	2,127,027	631,082	15,000	0
160	1001.78700.2410001 COBE Career Services	233,271	3.00	160,368	65,453	7,450	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	Part Time Faculty						
161	1001.77626.2300260 College Of Business-Part Tim	231,404		213,757	17,647	0	0
	TOTAL COLLEGE OF BUSINESS AND ECONOMICS	15,683,482	110.57	11,717,867	3,560,048	405,568	0
	COLLEGE OF EDUCATION						
	Childrens Center						
162	1001.86200.4010001 Children's Center	122,683	1.92	84,677	38,006	0	0
	College of Education						
163	1001.10100.2500001 Education Administration	805,443	5.00	625,955	179,488	0	0
164	1001.10100.2500008 COED Dean Reserve	-110,235		0	0	-110,235	0
165	1001.10100.2500015 Education-General Instructio	478,103		0	0	478,103	0
166	1001.10100.2500019 COE Permanent Salary Savings	61,850	0.00	54,831	7,019	0	0
167	1001.10100.2501505 COED-Graduate Assistants	417,777		187,672	66,259	163,846	0
168	1001.10104.2500002 Teacher Education	338,476	4.06	246,864	91,612	0	0
169	1001.10109.2500009 IDo-Teach	709,107	6.32	419,926	149,066	140,115	0
170	1001.10126.2500260 SA-COED-Part-Time Faculty	26,014		24,030	1,984	0	0
171	1001.10202.2512002 CSI&PS-Idaho Council on Economic Education	136,866	2.00	86,631	39,292	10,942	0
172	1001.10400.2530001 Educational Technology Dept.	1,757,824	15.00	1,327,997	429,827	0	0
174	1001.10700.2540001 Counselor Education	655,291	6.00	491,026	164,265	0	0
175	1001.10700.2540005 School Counseling Accred Fees	1,500		0	0	1,500	0
176	1001.10700.2540006 Supervision/Field Experiences	5,239		3,939	337	963	0
177	1001.10800.2550001 Curriculum, Instruction and Fo	2,207,098	20.49	1,651,329	555,769	0	0
179	1001.11200.2580001 Special Education	1,017,300	9.69	759,105	258,196	0	0
181	1001.11300.2590001 Literacy	1,270,834	12.67	943,279	327,554	0	0
	Part Time Faculty						
183	1001.10426.2530260 Ed Tech-Part-Time Faculty	6,486		5,992	495	0	0
184	1001.10726.2540260 Counseling Education-PTFaculty	4,401		4,065	336	0	0
185	1001.10826.2550260 Curric, Instr, & Fdn -PT Facul	31,971		29,533	2,438	0	0
186	1001.11226.2580260 Special Education PT Faculty	15,787		14,583	1,204	0	0
187	1001.11326.2590260 Literacy Part-Time Faculty	21,872		20,204	1,668	0	0
	TOTAL COLLEGE OF EDUCATION	9,959,815	83.15	6,961,434	2,313,147	685,234	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital	
COLLEGE OF ENGINEERING								
College of Engineering								
188	1001.12600.2710001	General Administration-Dean Engineering	1,056,330	9.69	752,370	257,383	46,577	0
190	1001.12600.2710003	COEN Admin-Assoc Deans	324,881	4.02	233,673	91,208	0	0
191	1001.12600.2710005	Engr Sciences Instruction Fund	262,437	2.30	168,103	64,334	30,000	0
192	1001.12600.2710017	COEN Permanent Salary Savings	167,815	0.00	123,363	44,453	0	0
193	1001.12600.2710018	SA-Dean Reserve	58,413		0	0	58,413	0
194	1001.12600.2710019	SA-PH.D in Computing Administration	11,941		11,000	941	0	0
195	1001.12600.2710130	Engineering-Tech Support Unit	362,958	4.10	251,130	97,109	14,718	0
196	1001.12600.2710140	Engineering Support	84,045	1.00	61,090	22,955	0	0
197	1001.12600.2710702	Engineering-Information Tech	444,842	4.00	322,899	108,320	13,623	0
198	1001.12600.2712505	COEN Dean Graduate Assistantships	2,541,298		1,600,000	295,552	645,746	0
199	1001.12600.2716001	SA-MSE JFAC	131,395	0.97	94,329	29,447	7,619	0
200	1001.12600.2756000	SA-Cyber Security-JFAC	110,781	0.91	65,743	23,131	21,907	0
201	1001.12800.2720001	Civil Engineering	1,290,904	10.00	948,189	299,219	27,471	16,026
203	1001.12900.2710008	ENGR High Impact Course	142,542	0.24	10,928	2,168	129,446	0
204	1001.12900.2730001	Electrical Engineering	2,949,759	21.99	2,178,129	670,815	90,751	10,063
206	1001.13000.2740001	Mechanical & Biomedical ENGR	2,014,578	17.20	1,461,200	480,584	72,794	0
208	1001.13100.2750001	Computer Science	4,022,280	30.00	2,985,027	920,933	116,320	0
210	1001.13200.2760001	Material Science & Engineering	3,089,623	20.88	2,299,801	690,852	98,970	0
212	1001.13500.2790002	IML Recharge General	115,856	1.00	87,443	28,413	0	0
213	1001.13500.2791101	BSCMC Recharge General	242,886	2.00	185,546	57,340	0	0
214	1001.13600.2740600	SA-CAES Faculty Line-ZhangXian Deng	61,197	0.51	46,357	14,840	0	0
215	1001.13600.2766005	SA-CAES Faculty Line-Brian Jaques	70,394	0.52	53,939	16,455	0	0
216	1001.21700.2800001	Org Perf & Wrkpl Learning	807,937	6.92	610,320	197,617	0	0
217	1001.21700.2800002	OPWL-Distance Delivery	712,950	3.50	226,283	83,879	402,788	0
218	1001.72700.2700001	Construction Management	917,225	8.00	674,124	222,549	20,552	0
Part Time Faculty								
219	1001.12626.2710260	Engineering-Part-Time Facult	140,202		129,510	10,692	0	0
TOTAL COLLEGE OF ENGINEERING			22,135,469	149.75	15,580,496	4,731,189	1,797,695	26,089
COLLEGE OF HEALTH SCIENCES								
College of Health Sciences								
220	1001.10300.2520001	Kinesiology	2,025,322	19.62	1,474,510	509,911	40,900	0
222	1001.10300.2520005	COHS Funded Graduate Assistantship	19,609		9,588	364	9,656	0
223	1001.10300.2520006	Supervision/Field Experiences	15,543		11,076	947	3,520	0
224	1001.10300.2520222	Online Course Instruction Kinesiology Dept	15,197		14,000	1,197	0	0
225	1001.18600.2900001	Health Science Administration	802,714	5.60	590,567	179,988	32,159	0
226	1001.18600.2900017	COHS Research Office	254,803	3.00	182,416	69,387	3,000	0
227	1001.18600.2900021	SA-Interprofessional Education	23,553		18,600	1,590	3,363	0
228	1001.18600.2900025	SA-Online Course Support	4,409		4,062	347	0	0
229	1001.18600.2900030	COHS Advising & Stud Serv	299,295	4.00	203,694	85,077	10,523	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
230	1001.18600.2900045 Health Sciences-Permanent Salary Savings	400,261	0.00	111,490	35,568	253,203	0
231	1001.18600.2900505 Graduate Assistantships	280,992		119,100	46,236	115,656	0
232	1001.18700.2910001 Nursing	3,541,271	36.85	2,529,662	912,487	99,121	0
235	1001.18860.2950001 School of Allied Health	263,646	1.87	202,403	61,243	0	0
236	1001.19000.2920001 Respiratory Care	550,165	4.98	395,230	130,900	24,034	0
237	1001.19100.2930001 Radiologic Sciences	581,844	5.59	413,503	144,451	23,890	0
238	1001.19300.2940001 Community-Environmental Health	1,926,175	17.25	1,413,208	471,282	41,685	0
240	1001.19300.2940007 Online Program Instruction	157,398		145,000	12,398	0	0
241	1001.73100.3450001 School Of Social Work	1,456,185	12.72	1,059,605	350,425	46,155	0
243	1001.73100.3450004 ADST-online courses	31,914		29,400	2,514	0	0
	Part Time Faculty						
244	1001.10326.2520260 Kinesiology-PT Faculty	6,816		6,296	520	0	0
245	1001.18626.2900260 Part-Time/Adjunct Faculty	3,114		2,876	237	0	0
246	1001.18726.2910260 Nursing-Part-Time Faculty	38,423		35,493	2,930	0	0
247	1001.19026.2920260 Respiratory Care Part-Time	14,054		12,982	1,072	0	0
248	1001.19326.2940260 Health Studies PT Faculty	63,538		43,912	3,625	16,000	0
249	1001.73126.3450260 Social Work-Part-Time Facult	13,606		12,568	1,038	0	0
				Text98:	9,422	16,000	0
	UHS						
250	1001.85600.5750001 Counseling Services	795,526	8.90	688,567	106,959	0	0
251	1001.98100.4120005 Wellness Services Employee	91,578	1.00	67,184	24,394	0	0
	TOTAL COLLEGE OF HEALTH SCIENCES	13,676,951	121.38	9,796,992	3,166,509	738,865	0
	COLLEGE OF INNOVATION AND DESIGN						
	College of Innovation & Design						
252	1001.79000.3600055 College of Innovation & Design	1,048,647	8.00	776,422	242,551	29,673	0
253	1001.79000.3600057 BA in Games, Interactive Media	753,280	7.00	547,701	184,511	21,068	0
254	1001.79000.3600060 Bridge to Career	84,081		0	1,140	82,941	0
255	1001.79000.3600061 Venture College	452,563	3.70	331,791	102,814	17,958	0
256	1001.79000.3600062 New Innovation Pathways	352,960	0.19	12,216	2,507	338,237	0
257	1001.79000.3600063 Human-Environment Systems HES	552,185	5.00	414,606	137,579	0	0
258	1001.79000.3600066 Boise State X	8,884		0	2,397	6,487	0
259	1001.79000.3600067 CID Permanent Salary Savings	367,721	0.00	281,486	86,235	0	0
260	1001.79000.3600069 ID:EA Certificate	213,289	3.00	150,616	60,673	2,000	0
	TOTAL COLLEGE OF INNOVATION AND DESIGN	3,833,610	26.89	2,514,838	820,407	498,364	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital	
SCHOOL OF PUBLIC SERVICE								
SPS								
261	1001.25200.3510001	Military Science	62,583	1.00	38,480	19,103	5,000	0
262	1001.72500.3420001	Political Science	1,288,910	11.90	961,472	322,438	5,000	0
264	1001.74000.3550001	School of Public Service Gen	999,391	8.00	682,032	224,001	93,357	0
265	1001.74000.3550019	SPS Salary Savings-Permanent	497,948	0.00	229,555	49,646	218,748	0
266	1001.74000.3550047	SPS Academic Advising	142,733	2.18	98,973	43,760	0	0
267	1001.74000.3550505	SPS Graduate Assistantships	161,459		67,116	26,877	67,466	0
268	1001.74026.3550260	SPS-Part-Time Faculty	65,514		60,517	4,996	0	0
269	1001.74100.3460002	SPS Administrative Support	385,975	5.90	265,787	120,189	0	0
270	1001.74100.3460038	Andrus Cntr for Public Policy	85,745	1.00	62,317	23,429	0	0
271	1001.74100.3460045	Environmental Studies	239,506	2.00	178,777	55,729	5,000	0
272	1001.74100.3460052	SPS Academic Programs	778,752	10.00	750,698	28,054	0	0
273	1001.74100.3460054	Idaho Policy Institute	601,523	5.48	462,505	139,018	0	0
274	1001.74100.3467050	SPS Frank Church Institute	60,184	0.70	40,986	19,198	0	0
275	1001.74200.3470001	Public Policy And Administrati	723,673	5.59	548,101	170,572	5,000	0
276	1001.74200.3470003	Conflict Management/LEAD	363,120	3.00	285,034	61,381	16,705	0
277	1001.74200.3470004	NASPAA Accreditation	7,000		0	0	7,000	0
278	1001.74300.3530001	SPS PhD Program	260,856	2.00	197,976	57,881	5,000	0
279	1001.74400.3480001	Criminal Justice Administratio	1,151,611	12.00	845,991	300,621	5,000	0
281	1001.74800.3580001	Urban Studies and Community Dev	35,394		28,000	2,394	5,000	0
282	1001.74900.3590001	Global Studies Program	114,702	0.58	86,146	23,556	5,000	0
			8,026,579	71.33	5,890,463	1,692,843	443,276	0
DIVISION OF EXTENDED STUDIES								
Boise State Public Radio								
283	1040.81301.5061001	Management and General	294,649	2.23	222,186	72,369	93	0
284	1040.81301.5061016	BSPR Student Employees	19,693		18,935	757	0	0
285	1040.81305.5061016	BSPR Student Employees	8,320		8,000	320	0	0
286	1040.81306.5061006	Programming and Production	117,703	1.00	87,734	29,969	0	0
287	1040.81308.5061016	BSPR Student Employees	26,000		25,000	1,000	0	0
288	1040.81310.5061016	BSPR Student Employees	15,600		15,000	600	0	0
Extended Studies								
289	1001.29503.3100033	Extended Studies Military Tuition Fund	75,000		0	0	75,000	0
290	1001.29503.3100034	Community Education Impact Program	49,201	0.14	33,093	5,855	10,253	0
291	1001.29503.3120001	Educational Outreach Support	347,443	3.69	213,246	87,478	46,719	0
292	1001.29505.3120002	Meridian Center Lease	60,000		0	0	60,000	0
293	1001.29506.3100004	K-12 Teacher Professional Dev	83,830	1.30	53,785	26,323	3,723	0
294	1001.29510.3100000	Summer School Program	3,259,712	0.13	2,606,817	652,895	0	0
295	1001.29510.3100031	Summer School OE	21,242		0	0	21,242	0
296	1001.29513.3120020	Online Initiative-Enrollment & Student Success	4,088,880	40.49	2,132,818	926,319	1,029,743	0
299	1001.29723.3102306	eCampus-BBA in Management	888,981	2.30	192,612	63,866	632,503	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital	
	Extended Studies Admin							
300	1001.29500.3120000	Admin-Dean Extended Studies	1,626,872	16.18	1,128,412	425,396	73,064	0
302	1001.29500.3120021	Admin-Extended Studies Dean Facilities & Equipment (PC-11)	24,500		0	0	24,500	0
	EXT eCampus							
303	1001.29508.3120018	Online Initiative-eCampus Ctr	1,501,282	17.28	1,075,767	425,515	0	0
305	1001.29508.3120019	Online Initiative-Innovation	652,479		0	0	652,479	0
306	1001.29508.3120024	Online Initiative-Shrd Courses	395,348		0	0	395,348	0
307	1001.29658.3102319	eCampus-Conflict Management UG/Grad Certs	34,140		0	0	34,140	0
308	1001.29724.3102307	eCampus-Master in Accountancy	686,630	0.20	14,596	5,177	666,857	0
309	1001.29725.3102308	eCampus-Online Degree Pathway	22,407		0	0	22,407	0
310	1001.29801.3102303	eCampus-BAS & MDS	647,257	3.43	219,760	92,747	334,750	0
311	1001.29803.3102305	eCampus-User Research Experience Certificate	34,222	0.17	8,331	3,578	22,312	0
312	1001.29804.3102308	eCampus-Online Degree Pathway	1,068,407	2.80	152,202	64,434	851,771	0
313	1001.29805.3102313	eCampus BA in Public Relations	170,599		0	0	170,599	0
314	1001.29806.3102315	eCampus-Grad Cert Call	9,737		0	0	9,737	0
315	1001.29807.3102316	eCampus-MS Cyber Ops & Resilience	65,184	0.50	31,158	11,714	22,311	0
316	1001.29808.3102317	eCampus-BS Cyber Ops & Resilience	68,749	0.50	31,158	11,714	25,876	0
317	1001.29839.3102302	eCampus-Social Work Masters	2,508,544	17.23	1,194,231	400,564	913,749	0
319	1001.29842.3102300	eCampus-Imaging Sciences DCP	540,433	1.24	71,602	27,956	440,875	0
320	1001.29843.3102301	eCampus-Simulation Grad Cert	16,500	0.25	9,880	4,830	1,790	0
321	1001.29847.3102309	eCampus-Masters Genetic Counseling	413,402	3.00	248,196	88,205	77,001	0
322	1001.29848.3102311	eCampus-MS in Respiratory Care	224,749	1.45	138,292	39,406	47,051	0
323	1001.29849.3102312	eCampus-BA in Public Health	385,333	1.25	164,003	68,501	152,829	0
324	1001.29850.3102320	eCampus-Mstr Pop Hlth Sys Mgmt	96,017		0	0	96,017	0
	TOTAL DIVISION OF EXTENDED STUDIES		20,549,045	116.76	10,096,814	3,537,488	6,914,739	0
	GRADUATE COLLEGE							
	Graduate College							
325	1001.27600.3200001	Graduate Program-Administrat	1,185,839	12.29	839,995	320,354	25,491	0
327	1001.27600.3200003	Graduate College Permanent Salary Savings	1,342	0.00	1,110	232	0	0
328	1001.27600.3204001	Graduate Program Support-Graduate Fee	249,669	4.00	160,615	81,020	8,034	0
329	1001.27600.3204002	Graduate Program Support-Graduate Online Fee	61,952	0.91	42,271	19,391	290	0
330	1001.27605.3200004	Graduate Student Recruitment	12,431		0	0	12,431	0
331	1001.27605.3200007	Student Travel-Recruitment	24,352		0	0	24,352	0
332	1001.27606.3200005	Graduate Student Support	5,258		0	0	5,258	0
333	1001.27606.3200506	Assistantship or Fellowship Awards	86,082		45,000	12,168	28,914	0
334	1001.27607.3200507	PhD in Computing	401,340		260,000	44,960	96,380	0
335	1001.27607.3201102	PhD in Computing-Admin	93,475	1.00	49,754	22,039	21,683	0
	TOTAL GRADUATE COLLEGE		2,121,740	18.20	1,398,745	500,164	222,833	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital	
GENERAL INSTRUCTION								
Honors								
336	1001.25800.3300001	Honors Program	740,146	5.23	469,232	152,797	118,117	0
Provost Direct								
337	1001.26900.5140001	General Instruction	493,036		411,304	36,723	45,010	0
338	1001.26900.5140003	Internship Program	54,500		50,000	4,500	0	0
339	1001.26908.5140008	University Foundations	986,597	7.00	588,545	207,496	190,555	0
340	1001.26908.5140022	UF200	48,983		40,820	8,164	0	0
341	1001.93500.5110002	Sabbatical Leaves	79,786		79,786	0	0	0
342	1001.93506.5110060	Institute for Inclusive and Transformative Scholarship	239,592	1.83	178,903	58,690	2,000	0
Part Time Faculty								
343	1001.25826.3300260	Honors Part-Time Faculty	29,733		27,356	2,377	0	0
344	1001.26926.5140260	UF Part-Time Faculty	37,630		34,621	3,009	0	0
TOTAL GENERAL INSTRUCTION			1,969,857	8.83	1,411,335	320,959	237,565	0
LIBRARY								
Albertsons Library								
345	1001.82600.5230001	General Library	5,031,981	56.00	3,284,108	1,332,809	386,228	28,836
348	1001.82600.5230003	Library Perm Salary Savings	31,328	0.00	17,130	14,198	0	0
349	1001.82600.5230007	Library Professional Development and Travel	50,000		0	0	50,000	0
350	1001.82600.5232020	Idaho Center for the Book - Library	3,000		0	0	3,000	0
351	1001.82601.5230001	General Library	3,194,787		0	0	0	3,194,787
TOTAL LIBRARY			8,311,096	56.00	3,301,238	1,347,007	439,228	3,223,623
CENTRALLY MANAGED FUNDS								
Central Accounts								
352	1001.88502.5580008	Athletics-Gender Equity	1,384,900		0	0	1,384,900	0
353	1001.88502.5580011	Scholarships Holding	2,100,000		0	0	2,100,000	0
354	1001.88502.5580013	Personnel Related Holding	600,000		0	0	600,000	0
Central								
355	1001.91000.5600001	Institutional Base Reserve	1,400,000		0	0	1,400,000	0
356	1001.91000.5600002	Bronco Budget 2.0 Holding-Instruction	4,684,881		0	0	4,684,881	0
357	1001.91000.5600005	University Contingency	500,000		0	0	500,000	0
358	1001.91000.5600071	Committed Base Holding	1,731,324		0	0	1,731,324	0
359	1001.91000.5600087	Workforce Planning Fund	878,524		0	0	878,524	0
Facilities Usage								
360	1001.88400.5570001	Utilities	4,006,194		0	0	4,006,194	0
361	1001.88400.5570002	Utilities-Tech Center	60,000		0	0	60,000	0
362	1001.88400.5570003	Utility Reserves	120,000		0	0	120,000	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
363	1001.88400.5570004 Energy Management	75,000		0	0	75,000	0
364	1001.88400.5570101 Taco Bell Arena Facility Usage	500,000		0	0	500,000	0
365	1001.88400.5570102 Morrison Center Facility Usage	80,000		0	0	80,000	0
366	1001.88400.5570104 Tennis Facility Usage	13,666		0	0	13,666	0
	Insurance						
367	1001.88401.5571004 Institutional Insurance	560,109		0	0	560,109	0
368	1001.88401.5571005 Property Insurance	758,055		0	0	758,055	0
	Campus Leases						
369	1001.88402.5572001 Institutional Leases	321,500		0	0	321,500	0
	Security						
370	1001.88403.5570030 Campus Security Contract	1,500,000		0	0	1,500,000	0
	State Controller						
371	1001.88404.5570040 State Controller Charges	635,440		0	0	635,440	0
	TOTAL CENTRALLY MANAGED FUNDS	21,909,593	0.00	0	0	21,909,593	0
	FINANCE & ADMINISTRATION						
	Associate VP Finance & Administration						
372	1001.90310.5440002 VP Fin & Admin Operating	853,844	5.18	621,841	190,228	41,775	0
373	1001.90335.5440035 SBOE Meeting Expenses	15,732		0	0	15,732	0
374	1001.90340.5441009 Central Membership & Lic Fees	21,312		0	0	21,312	0
375	1001.90340.5441013 External Audit Services	202,400		0	0	202,400	0
376	1001.90401.5450001 AVPFA	57,548	1.00	37,627	19,920	0	0
377	1001.90401.5450005 AVPFA Permanent Salary Savings	1,948	0.00	1,581	368	0	0
	Budget & Planning						
378	1001.90900.5610001 Office of Budget & Planning	953,232	8.00	662,459	231,521	59,251	0
	Controller						
379	1001.90409.5450002 Administrative Accounting	625,360	6.00	459,514	165,846	0	0
380	1001.90415.5450015 Procurement and Vendor Services	862,316	11.00	606,258	256,058	0	0
	Human Resources						
382	1001.90600.5490001 Human Resource Services	3,055,347	34.15	2,139,162	848,074	68,111	0
384	1001.90600.5490004 Human Resource Services	90,000		0	0	90,000	0
385	1001.90600.5490011 HR Permanent Salary Savings	26,107	0.00	12,166	13,941	0	0
	Office of Information Technology						
386	1001.93900.5561390 Department OE	3,333		0	0	3,333	0
387	1001.93901.5560024 Infrastructure Equipment	742,692		0	0	742,692	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
388	1001.93901.5560026 AWS	70,000		0	0	70,000	0
389	1001.93901.5560030 OIT-Contracts & Maintenance	2,722,125		0	0	2,722,125	0
390	1001.93901.5560045 OIT-Development Main	2,309,771	21.42	1,698,594	611,176	0	0
392	1001.93901.5560046 OIT-Operations Main	2,453,818	21.00	1,827,571	626,247	0	0
394	1001.93901.5560065 OIT-Permanent Salary Savings	88,391	0.00	46,273	42,119	0	0
395	1001.93901.5561190 Irregular Salaries	133,460		118,147	10,633	4,680	0
396	1001.93901.5561390 Department OE	9,243		0	0	9,243	0
397	1001.93901.5561915 SBRVPFA1-Campus-wide CRM	267,500	0.00	0	0	267,500	0
398	1001.93902.5561390 Department OE	39,333		0	0	39,333	0
399	1001.93903.5560041 OIT-Customer Care Main	1,986,372	21.40	1,437,014	549,358	0	0
401	1001.93903.5560042 OIT-Research Computing Main	620,120	4.71	467,637	152,483	0	0
402	1001.93903.5560043 OIT-Learning Technology Main	658,243	6.93	477,715	180,527	0	0
403	1001.93903.5560044 OIT-Salaries	2,696,680	23.50	2,003,997	692,683	0	0
405	1001.93903.5561390 Department OE	11,233		0	0	11,233	0
406	1001.93904.5561390 Department OE	16,000		0	0	16,000	0
407	1001.93906.5561390 Department OE	47,333		0	0	47,333	0
408	1001.93907.5561390 Department OE	11,667		0	0	11,667	0
409	1001.93908.5561390 Department OE	22,000		0	0	22,000	0
410	1001.93910.5561390 Department OE	49,833		0	0	49,833	0
411	1001.93914.5561390 Department OE	22,000		0	0	22,000	0
412	1001.93915.5561390 Department OE	18,000		0	0	18,000	0
413	1001.93916.5561390 Department OE	18,667		0	0	18,667	0
	S&PI						
414	1001.90430.5450006 Office of Continuous Improve	555,588	6.00	401,794	153,795	0	0
	Student Fin						
415	1001.90442.5450004 Student Financial Services	294,115	3.92	204,548	89,567	0	0
	Treasury						
416	1001.90440.5450008 Treasury	124,050	2.00	83,054	40,995	0	0
	Campus Operations						
417	1001.87500.5300003 Office of COO	328,075	1.00	246,796	61,969	19,310	0
418	1001.87500.5301000 COO Divisional Projects	178,890		0	0	178,890	0
419	1001.87500.5301001 COO Divisional Reserves	4,451		0	0	4,451	0
420	1001.87500.5301003 Campus Ops Permanent Salary Savings	82,587	0.00	54,602	27,985	0	0
421	1001.87500.5301036 Property Costs (Gage property lease)	40,000		0	0	40,000	0
422	1001.87501.5305001 CPF Admin	527,785	4.70	373,913	133,446	20,426	0
423	1001.87508.5310001 Architectural & Eng Services	1,054,223	9.68	752,449	269,311	32,463	0
424	1001.87509.5320001 Environmental Health & Safety	704,202	6.50	414,654	163,288	126,260	0
425	1001.87509.5320002 EHSS Radiation Waste Services Reserve	25,000		0	0	25,000	0
426	1001.87509.5320004 Environmental Compliance	26,000		0	0	26,000	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
427	1001.87509.5325001 Risk Management	211,820	2.00	152,173	55,074	4,574	0
428	1001.87600.5330001 Administration-Facilities O&M	762,769	8.00	527,265	200,364	35,141	0
429	1001.87600.5330090 FO&M Reserve	39,933		0	0	12,409	27,524
430	1001.87600.5330914 Gage Warehouse	153,170	1.00	29,697	19,018	104,455	0
431	1001.87600.5330915 Central Receiving	268,619	5.00	159,129	96,639	12,851	0
432	1001.87600.5340001 Custodial	4,084,729	74.98	2,293,372	1,440,052	343,448	7,857
436	1001.87600.5340071 Custodial-Carpet	91,108		0	0	91,108	0
437	1001.87600.5340072 Custodial-Window	39,550		0	0	39,550	0
438	1001.87600.5350001 Maintenance	1,308,892	14.85	634,044	332,131	342,717	0
440	1001.87600.5350005 Maintenance-Section 504 Rehab	9,956		0	0	9,956	0
441	1001.87600.5350011 Maintenance-Electrical	905,689	9.00	487,742	228,629	189,319	0
442	1001.87600.5350012 Maintenance-Lock Shop	393,656	4.00	197,083	95,561	101,012	0
443	1001.87600.5350300 Facilities Contracts	282,809		0	0	282,809	0
444	1001.87600.5350307 Centr Stat Monitor Alarm Sys	12,000		0	0	12,000	0
445	1001.87600.5360001 Landscape Services	1,123,778	14.80	513,625	303,091	307,062	0
447	1001.87600.5370001 Central Heating Plant	1,193,236	11.50	597,069	285,528	310,639	0
449	1001.87600.5370002 HVAC Labs	13,600		0	0	13,600	0
450	1001.87600.5370050 Plumbing	425,002	4.00	214,325	100,792	109,885	0
	TOTAL FINANCE & ADMINISTRATION	37,048,242	347.22	20,954,890	8,688,417	7,369,555	35,381
PRESIDENT							
	Athletics						
451	1001.97401.4070001 Intercollegiate Athletics Appropriated	3,682,892	36.58	2,694,189	988,703	0	0
	Office of Communication						
454	1001.91700.5001098 Marketing Initiatives	1,000,000		0	0	1,000,000	0
455	1001.91700.5040001 Communications and Marketing	1,990,000	17.92	1,263,415	471,109	255,476	0
457	1001.91700.5040005 Communications & Marketing Permanent Salary Savings	212,102	0.00	136,469	75,634	0	0
458	1001.91710.5040710 Commencement	190,249		6,000	240	184,009	0
459	1001.91800.5050001 CM Publications	27,493		0	0	27,493	0
	President Direct						
460	1001.90100.5000001 President	959,426	4.00	692,127	187,189	80,110	0
461	1001.90100.5000005 President Permanent Salary Savings	2,189	0.00	1,836	353	0	0
462	1001.90100.5000012 Faculty Athletic Rep	18,797		12,000	3,480	3,317	0
463	1001.90200.5010002 Government Relations	179,681	1.00	139,006	40,675	0	0
	TOTAL PRESIDENT	8,262,829	59.50	4,945,042	1,767,383	1,550,405	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	PROVOST						
	A&AE						
464	1001.93300.5180001 A&AE Center	760,319	7.00	524,689	179,348	56,282	0
465	1001.93300.5180003 A&AE Tutorial Service	58,203		54,944	3,259	0	0
466	1001.93300.5180004 University Advising Network	1,130,950	16.21	773,696	352,333	4,921	0
468	1001.93300.5180006 Complete College Idaho-Tutoring	435,893	2.00	378,603	57,290	0	0
	Center Teaching & Learning						
469	1001.93505.5110029 Center for Teaching & Learning	1,695,379	15.00	1,097,976	402,453	194,951	0
471	1001.93600.5210505 Graduate Assist. Payroll Funds	46,676		19,700	7,700	19,276	0
	Global Education						
472	1001.93501.5110066 Center for Global Education	293,098	2.00	193,434	63,233	36,431	0
473	1001.93501.5110077 Immigration Staff	56,229	0.75	36,878	19,350	0	0
474	1001.93521.5110030 Faculty Tutoring	3,616		0	0	3,616	0
475	1001.93531.5110036 International Admissions	141,756	1.68	101,054	40,701	0	0
476	1001.93800.5200015 Intl. Learning Opportunities	259,343	3.00	179,026	72,331	7,987	0
	Institutional Research						
477	1001.90700.5160001 Institutional-Research	1,002,566	8.00	689,413	235,324	77,828	0
	Provost Direct						
478	1001.93500.5110001 Provost & Vice President For A	1,238,552	10.00	1,198,597	9,020	30,935	0
480	1001.93500.5110008 Program Review/Accreditation	18,000		0	0	18,000	0
481	1001.93500.5110015 Provost Permanent Salary Savings	57,081	0.00	37,416	19,665	0	0
482	1001.93500.5110020 Leadership Development	5,000		0	0	5,000	0
	TOTAL PROVOST	7,202,661	65.64	5,285,426	1,462,007	455,227	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital	
DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT								
VPRED								
483	1001.67600.5930003	Vice Pres for Research-Admin	1,331,385	6.77	999,380	287,052	44,953	0
484	1001.67600.5930005	Compliance	584,796	5.25	410,831	143,814	30,151	0
485	1001.67600.5930019	SA-Energy Efficiency Research	230,666	1.25	177,949	51,691	1,025	0
486	1001.67600.5930046	DRED Permanent Salary Savings	168,774	0.00	122,916	45,858	0	0
487	1001.67600.5930708	Office of Technology Transfer	46,302		0	0	46,302	0
488	1001.67602.5930505	Energy Policy Institute GA	52,188		25,000	7,912	19,276	0
489	1001.67604.5930001	Office of Sponsored Programs	1,810,420	18.56	1,273,027	481,580	55,813	0
491	1001.67700.2766005	SA-CAES Faculty Line-Brian Jaques	106,446	0.00	36,615	1,391	68,440	0
492	1001.67700.2780001	SA-CAES Collaboration/Administration	429,503	3.00	156,499	68,094	204,910	0
493	1001.67700.5930004	SA-VPRED / CAES Appropriation	5,000		0	0	5,000	0
494	1001.67700.5930012	SA-EPI/CAES Appropriation	383,336	3.00	284,201	93,376	5,760	0
495	1001.67700.5930021	SA-CAES MaCS	24,743	0.10	15,369	4,374	5,000	0
496	1001.67700.5930022	SA-CAES Salary Savings	48,701	0.00	41,083	7,618	0	0
TOTAL DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT			5,115,814	37.93	3,506,255	1,191,369	418,190	0
STUDENT AFFAIRS								
Admissions								
497	1001.85300.5730001	Admissions	2,206,735	29.00	1,439,030	641,643	126,062	0
Dean of Students								
499	1001.85201.5720004	Dean of Students	609,063	7.70	551,078	54,415	3,570	0
500	1001.85201.5820001	Educational Access Center (EAC)	362,820	4.45	249,281	106,222	7,317	0
501	1001.85201.5820002	Educational Access Center Accommodations	289,783	1.35	61,467	28,158	200,158	0
Enrollment								
502	1001.86400.5800001	Enrollment Services	583,198	4.00	355,406	120,673	107,119	0
Financial Aid								
503	1001.85700.5020001	25% State Match-Fed Fin Aid	427,159		0	0	427,159	0
504	1001.85700.5760001	Fin Aid and Scholarships Admin	1,970,338	27.35	1,319,253	594,943	56,142	0
506	1001.85701.5760005	Institutional Work-Study	4,000		0	0	4,000	0
Registrar								
507	1001.85400.5740001	Registrar	1,933,574	26.62	1,276,937	585,875	70,762	0
Student Life								
509	1001.85900.5770001	Career Center	605,953	7.31	427,923	177,365	665	0
510	1001.85900.5771002	WorkU	561,464	7.70	380,917	169,240	11,307	0

**BOISE STATE UNIVERSITY
2021 - 2022 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.		GrandTotal	FTE	Salary	Benefit	Other Expenses	Capital
	VPSA						
511	1001.85000.5700001 VP for Student Affairs	827,426	5.00	631,741	190,526	5,159	0
512	1001.85000.5700002 Student Affairs Permanent Salary Savings	98,431	0.00	78,858	19,573	0	0
513	1001.85000.5701010 Bronco Day	120,000		0	0	120,000	0
	TOTAL STUDENT AFFAIRS	<u>10,599,944</u>	<u>120.48</u>	<u>6,771,891</u>	<u>2,688,633</u>	<u>1,139,420</u>	<u>0</u>
	UNIVERSITY ADVANCEMENT						
	University Advancement						
514	1001.92100.5900001 Alumni Office	490,093	4.76	359,147	130,946	0	0
515	1001.92200.5890001 University Advancement	2,291,872	19.81	1,661,093	570,595	60,184	0
517	1001.92200.5890005 Advancement Permanent Salary Savings	24,362	0.00	4,253	20,109	0	0
	Principal Gift & Campaigns						
518	1001.92205.5890010 Univ Adv-Prospect Research	22,000		0	0	22,000	0
	TOTAL UNIVERSITY ADVANCEMENT	<u>2,828,327</u>	<u>24.57</u>	<u>2,024,493</u>	<u>721,650</u>	<u>82,184</u>	<u>0</u>
	UNIVERSITY AFFAIRS						
	President's Chief of Staff						
519	1001.87510.5395006 Institutional Compliance	454,019	3.73	316,392	109,799	27,828	0
520	1001.87515.5395015 Office of COS and CCO	537,484	3.00	415,730	121,754	0	0
521	1001.91100.5400004 Security BSU	761,164	10.39	475,810	230,478	54,876	0
523	1001.91106.5401011 Threat Assessment	213,900	2.00	129,978	50,249	33,673	0
524	1001.91107.5402020 Emergency Management EOC	246,091	2.00	131,554	50,626	63,912	0
525	1001.91108.5402001 Security Events-Admin	126,235	1.00	82,760	28,859	14,616	0
526	1001.91108.5402007 Security Upgrades(Event Security)	216,977		0	0	216,977	0
527	1001.91114.4030081 Integrated Security	206,928	2.00	109,485	46,444	51,000	0
528	1001.91114.4031008 Fleet Maintenance	280,559	3.00	182,354	78,314	19,891	0
529	1001.91200.5030005 Internal Audit & Advisory Serv	477,886	4.00	331,812	114,743	31,331	0
530	1001.92500.5970002 General Counsel Operating	1,331,273	9.50	978,077	321,818	31,378	0
	SPECIAL PROGRAMS						
531	SMALL BUSINESS DEVELOPMENT CENTER	698,000	8.83	483,422	204,427	10,151	0
533	TECHHELP	371,500	3.25	269,772	94,191	7,538	0

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.10600.3500001 Psychology
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2239	BABIK IRYNA	ASSISTANT PROFESSOR	9	1.00	\$60,341	
2234	CAMPBELL CYNTHIA	ASSOC PROFESSOR/ASSOC CHAIR	12	0.75	\$67,211	\$89,627
2393	GENUCHI MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$67,122	
2235	HONTS CHARLES	PROFESSOR	9	1.00	\$85,426	
4946	KANNEBERGER EVA	BUSINESS OPERATIONS SUPERVISOR	12	1.00	\$46,301	
2236	LANDRUM RONALD	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$122,595	
2528	MCCREA CINDY	ASSISTANT PROFESSOR	9	1.00	\$58,261	
2232	MCDONALD THEODORE	PROFESSOR	9	1.00	\$92,227	
2631	OTTER-HENDERSON KIMBERLY	LECTURER	9	1.00	\$49,150	
2238	PRITCHARD MARY	PROFESSOR	9	1.00	\$88,962	
2743	SANDERS MASARIK APRIL	ASSOCIATE PROFESSOR	9	1.00	\$67,538	
2233	STONE BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$67,434	
2495	VACANT	FACULTY	9	1.00	\$82,118	
2660	VACANT	FACULTY	9	1.00	\$45,198	
2231	WEAVER JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$67,226	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.75	\$1,067,109	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$374,916	
		TOTAL PERSONNEL COSTS			\$1,442,025	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,770	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,770	
	<u>TOTAL BUDGET</u>				\$1,465,795	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

**COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences**

**1001.10600.3500003 Psychology Summer Revenue
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2234	CAMPBELL CYNTHIA	ASSOC PROFESSOR/ASSOC CHAIR	12	0.25	\$22,416	\$89,627
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.25	\$22,416	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,214	
		TOTAL PERSONNEL COSTS			<u>\$29,630</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$29,630</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.68500.2140001 FR-Biomedical Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1169	BOND LAURA	ASSISTANT RESEARCH PROFESSOR	12	0.75	\$54,678	
1493	PU XINZHU	ASSOCIATE RESEARCH PROFESSOR	9	1.00	\$78,458	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.75	\$133,136	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$48,544	
		TOTAL PERSONNEL COSTS			\$181,679	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$181,679	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.69200.2160001 FR-Raptor Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
734	SMITH STACEY	OFFICE SERVICE ADMINISTRATOR	12	0.75	\$31,637	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$31,637	
		IRREGULAR SALARIES			\$5,072	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,107	
		TOTAL PERSONNEL COSTS			<u>\$54,816</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$43,077	
		CAPITAL			\$9,080	
		TOTAL NON PERSONNEL COSTS			<u>\$52,157</u>	
					<hr/>	
	<u>TOTAL BUDGET</u>				<u><u>\$106,973</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.69200.2160507 FR-Raptor Research Teaching Assts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$98,184	
		FRINGE BENEFITS			\$31,575	
		TOTAL PERSONNEL COSTS			\$129,759	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$77,104	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$77,104	
	<u>TOTAL BUDGET</u>				<u>\$206,863</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
28	VACANT	OFFICE ADMINISTRATOR	12	1.00	\$38,064	
EXEMPT ROSTER						
1597	ALLEN ROBERT	GRANT ACCOUNTANT	12	1.00	\$57,720	
3045	BOHR CHANCE	ASSOC SYSTEMS ADMINISTRATOR	12	0.59	\$24,975	\$42,598
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.40	\$57,044	\$142,064
4015	COX KENNA	OPERATIONS COORDINATOR	12	1.00	\$45,781	
2001	DURHAM SHANNON	INTERIM DEAN/PROFESSOR	12	1.00	\$216,070	\$199,056
1452	MONROE DAVID	COLLEGE IT SYSTEMS MGR	12	0.90	\$73,170	\$81,536
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.25	\$35,981	\$141,502
1999	PHILLIPS MAKENZIE	DIR, OPS AND STRATEGIC INIT	12	1.00	\$86,216	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.46	\$68,458	\$147,514
1479	VACANT	SENIOR BUSINESS MANAGER	12	1.00	\$73,008	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.60	\$776,488	
		IRREGULAR SALARIES			\$20,358	
		STUDENT HELP			\$5,410	
		FRINGE BENEFITS			\$249,605	
		TOTAL PERSONNEL COSTS			\$1,051,862	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,129	
		CAPITAL			\$46,906	
		TOTAL NON PERSONNEL COSTS			\$72,035	
	<u>TOTAL BUDGET</u>				\$1,123,897	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010002 CASS - Center for Advising and Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
525	RONHAAR JENNIFER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
EXEMPT ROSTER						
1170	JONES MELANIE	DIRECTOR	12	1.00	\$70,013	
3016	MCGRAW CATHLENE	ACADEMIC ADVISOR	12	1.00	\$44,346	
1368	SAUCEDO-GONZALEZ MARIBEL	ACADEMIC ADVISOR	12	1.00	\$44,346	
1845	SHARPE DANIELLE	ACADEMIC ADVISOR	12	1.00	\$44,346	
1956	VACANT	ACADEMIC ADVISOR	12	1.00	\$42,702	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$283,379	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$123,009	
		TOTAL PERSONNEL COSTS			\$406,389	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,000	
	<u>TOTAL BUDGET</u>				\$418,389	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010003 Scientific Instrumentation Sho
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1429	NUXOLL RANDY	CHIEF ENGINEER SCI INSTRMNTION	12	0.80	\$73,765	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.80	\$73,765	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,700	
		TOTAL PERSONNEL COSTS			<u>\$99,465</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,522</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$105,987</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010025 COAS Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$485,566	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$485,566	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$159,484	
		TOTAL PERSONNEL COSTS			<u>\$645,051</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$645,051</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010026 Bachelor of Applied Science Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
150	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.80	\$27,889	\$34,861
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL INSTRUCTOR	12	0.78	\$52,998	\$67,600
1952	KENYON ALEXIS	ASSOCIATE DIRECTOR	12	0.43	\$29,104	\$67,496
2887	LAWLEY BAKER	CLINICAL INSTRUCTOR	12	1.00	\$67,600	
2767	MAHONEY MICHELLE	LECTURER	9	0.50	\$24,190	\$48,381
1469	MONTOYA FAYE	STUDENT SUCCESS ADVISOR	12	0.70	\$31,042	\$44,346
2799	SASS MARGARET	LECTURER	9	0.50	\$24,190	\$48,381
1159	SCHNEIDER JON	DIRECTOR BAS & MDS PROGRAMS	12	0.85	\$73,178	\$86,091
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.57	\$330,192	
		IRREGULAR SALARIES			\$55,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$132,084	
		TOTAL PERSONNEL COSTS			\$517,275	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$517,275	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010028 Bronco Budget 2.0 Block Transfers
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,327,599	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,327,599</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,327,599</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010029 On-Line Course Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$612,226	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52,345	
		TOTAL PERSONNEL COSTS			\$664,571	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$664,571	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70100.2010505 PhD EEB Program Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$225,000	
		FRINGE BENEFITS			\$40,104	
		TOTAL PERSONNEL COSTS			\$265,104	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$86,742	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$86,742	
	<u>TOTAL BUDGET</u>				\$351,846	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70126.2010260 COAS Part-Time Faculty
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$363,774	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,031	
		TOTAL PERSONNEL COSTS			\$393,805	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$393,805	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
56	BRANDEL TODD	UNIVERSITY SHOP ASSISTANT	12	1.00	\$30,950	
597	HANEL SHAWNA	UNIVERSITY SHOP ASSISTANT	9	0.60	\$18,720	
829	KRAKE GABRIELLE	UNIVERSITY SHOP ASSISTANT	9	0.50	\$11,325	\$14,128
376	RESLER PATRICK	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
148	VACANT	UNIVERSITY SHOP ASSISTANT	9	0.39	\$11,808	\$16,400
115	VACANT	MANAGEMENT ASSISTANT	12	0.90	\$51,049	
EXEMPT ROSTER						
2014	ANNIEMARGARET JILL	PROFESSOR	9	1.00	\$77,750	
2445	BECERRA ROLAND	ASSISTANT PROFESSOR	9	1.00	\$62,296	
2272	BLAKESLEE LAURIE	ASSOCIATE PROFESSOR	9	1.00	\$65,749	
2005	BUDDE JAMES	PROFESSOR	9	1.00	\$83,242	
2009	CARMAN WILLIAM	PROFESSOR	9	1.00	\$83,013	
2015	DINKAR NIHARIKA	ASSOCIATE PROFESSOR	9	1.00	\$64,043	
2317	EARLEY MARY	PROFESSOR	9	1.00	\$76,066	
2008	ELDER THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$64,813	
2010	ERPELDING CHAD	PROFESSOR	9	1.00	\$76,773	
2007	FOX FRANCIS	PROFESSOR	9	1.00	\$81,598	
2266	FURLONG KIRSTEN	LECTURER	9	1.00	\$50,710	
2003	GRUSIECKI TOMASZ	ASSISTANT PROFESSOR	9	1.00	\$54,829	
1944	JONES MUFFET	LECTURER	9	1.00	\$46,238	
2294	KEYS KATHLEEN	PROF/INTERIM DIRECTOR, SOA	11	0.57	\$71,988	\$126,006
1459	KOLSKY DAN	COORD ACADEMIC COMPUTER LAB	12	1.00	\$55,058	
2314	LEE LILY	ASSOCIATE PROFESSOR/GRAD DIR	9	1.00	\$65,978	
2006	MCNEIL LARRY	PROFESSOR	9	1.00	\$81,536	
2284	PEARISO CRAIG	ASSOCIATE PROFESSOR	9	1.00	\$63,149	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2295	SADLER JONATHAN	PROFESSOR	9	1.00	\$76,710	
2429	SCOTT DANNY	PROF/INTERIM DEPT CHAIR	10	1.00	\$110,510	\$97,386
2013	SMULOVITZ ANIKA	PROFESSOR	9	1.00	\$83,096	
2012	SNODGRASS ASTRI	ASSISTANT PROFESSOR	9	1.00	\$55,411	
2016	TURNER LEE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$86,029	
2017	VACANT	FACULTY	9	1.00	\$79,477	
2368	WALKER KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$64,584	
2011	WILEY BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$65,936	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		29.96	\$2,008,062	
		IRREGULAR SALARIES			\$20,189	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$745,835	
		TOTAL PERSONNEL COSTS			\$2,774,086	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,236	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$33,236	
	<u>TOTAL BUDGET</u>				<u>\$2,807,322</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70200.2020002 Art Gallery Costs
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,886	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$8,886</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$8,886</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70200.2020005 FR-Research Art
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,187	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,187	
	<u>TOTAL BUDGET</u>				\$14,187	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70200.2020007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,750	
	<u>TOTAL BUDGET</u>				\$4,750	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70200.2020507 Art-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$26,877	
		TOTAL PERSONNEL COSTS			\$93,993	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$67,466	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$67,466	
	<u>TOTAL BUDGET</u>				\$161,459	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70300.2180001 School of the Arts Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4025	HARMER MARCY	BUS MANAGER AND SPEC ASSIST	12	1.00	\$95,763	
3987	VACANT	DIRECTOR	10	1.00	\$75,005	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.00	\$170,768	
		IRREGULAR SALARIES			\$44,907	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$59,848	
		TOTAL PERSONNEL COSTS			\$275,523	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$39,964	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$39,964	
<u>TOTAL BUDGET</u>					<u>\$315,488</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
607	COX TAMARA	LAB MATERIALS SUPERVISOR	12	0.53	\$24,188	\$45,365
556	PURVIANCE MELANIE	LAB MATERIALS SUPERVISOR	12	0.53	\$25,377	\$47,528
751	TEREGEYO NICOLE	MANAGEMENT COORDINATOR	12	0.93	\$46,606	\$49,899
558	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.96	\$30,035	\$31,200
312	VACANT	LAB MATERIALS SUPERVISOR	12	0.19	\$7,851	\$20,800
EXEMPT ROSTER						
2106	BARBER JESSE	ASSOCIATE PROFESSOR	9	1.00	\$87,589	
2542	BELTHOFF JAMES	PROFESSOR/INTERIM DIRECTOR	9	0.87	\$105,056	\$121,056
2834	BITTLESTON LEONORA	ASSISTANT PROFESSOR	9	0.50	\$38,459	\$76,918
2319	BUERKI SVEN	ASSISTANT PROFESSOR	9	1.00	\$76,003	
2318	CAUGHLIN TIMOTHY	ASSISTANT PROFESSOR	9	1.00	\$75,691	
1918	COX CLAY	ACADEMIC ADVISOR	12	0.06	\$3,133	\$48,734
2242	DE GRAAFF MARIE-ANNE	PROFESSOR	9	1.00	\$97,115	
2413	FERIS KEVIN	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$136,781	
2099	FORBEY JENNIFER	PROFESSOR	9	1.00	\$102,877	
2556	HAMPIKIAN GREGORY	PROFESSOR	9	1.00	\$101,400	
2761	HANLEY CORY	LECTURER	9	1.00	\$45,469	
2105	HEATH JULIE	PROFESSOR	9	1.00	\$101,816	
1877	HECKATHORN SALLY	OPERATIONS MANAGER	12	1.00	\$68,266	
2366	JORCYK CHERYL	PROFESSOR/DIRECTOR	9	1.00	\$102,398	
2307	KOETSIER PETER	PROFESSOR	9	1.00	\$101,130	
2602	KOOB MARILYN	LECTURER	9	1.00	\$48,110	
2904	MEREDITH EMILY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$62,421	
2109	MITCHELL KRISTEN	ASSOCIATE PROFESSOR	9	1.00	\$85,717	
2100	NOVAK STEPHEN	PROFESSOR	9	1.00	\$103,563	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1968	O'DONNELL TIMOTHY	MEDIA PREP AND LAB COORD	12	0.47	\$21,130	\$45,136
2101	OXFORD JULIA	PROFESSOR/DIR INBRE & BRC	9	0.65	\$114,544	\$176,842
1473	QUIRK-ROYAL BRANDT	LAB MANAGER	12	1.00	\$42,806	
1695	REFAEY ADIL	PROGRAM MANAGER	12	1.00	\$48,339	
2489	ROBERTSON IAN	PROFESSOR	9	1.00	\$101,754	
2102	ROHN TROY	PROFESSOR	9	1.00	\$102,336	
2107	SERPE MARCELO	PROFESSOR	9	1.00	\$102,523	
2603	SHERBURNE JESSICA	LECTURER	9	1.00	\$46,051	
2103	SMITH JAMES	PROFESSOR/INTERIM EEB DIRECTOR	9	0.91	\$103,838	\$113,838
2098	TINKER JULIETTE	PROFESSOR	9	1.00	\$100,131	
2898	ULAPPA AMY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$62,421	
2545	URQUHART ALEXANDER	LECTURER	9	1.00	\$47,736	
2309	WHITE MERLIN	PROFESSOR	9	1.00	\$96,117	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.75	\$101,390	\$136,302

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		33.36	\$2,768,167	
		IRREGULAR SALARIES			\$2,770	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$922,016	
		TOTAL PERSONNEL COSTS			<u>\$3,692,953</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,153	
		CAPITAL			\$1,888	
		TOTAL NON PERSONNEL COSTS			<u>\$92,041</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,784,994</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030004 Biology-MS/MA Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,767	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,767</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,767</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030009 Idaho Bird Observatory
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3238	KALTENECKER GREGORY	IDAHO BIRD OBSERVATORY DIR	12	1.00	\$79,498	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$79,498	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,837	
		TOTAL PERSONNEL COSTS			<u>\$106,334</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$106,334</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030103 Ecology Evolution and Behavior Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$75,000	
		FRINGE BENEFITS			\$2,850	
		TOTAL PERSONNEL COSTS			<u>\$77,850</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,262	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,262</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$104,112</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030104 Ecology Evolution and Behavior Main Account
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,063	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$25,063</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$25,063</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70600.2030507 Biology-Teaching Assistant
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$161,148	
		FRINGE BENEFITS			\$51,374	
		TOTAL PERSONNEL COSTS			\$212,522	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$125,294	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$125,294	
	<u>TOTAL BUDGET</u>				\$337,816	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
800	HARRYMAN DONNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,016	
EXEMPT ROSTER						
2547	AUSMAN KEVIN	ASSISTANT PROFESSOR	9	1.00	\$68,245	
2353	BOLDRIDGE DAVID	LAB INSTRUCTOR	9	1.00	\$32,864	
2455	BROWN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$78,749	
2112	CALLAHAN MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$78,832	
3301	CASTLE JOANNE	LAB INSTRUCTOR	9	1.00	\$32,677	
2144	CHARLIER HENRY	ASSOCIATE PROFESSOR	9	1.00	\$79,310	
1965	COCHRAN STEPHANIE	LABORATORY SERVICES COORD	12	1.00	\$48,256	
2348	COLSON ADAM	ASSISTANT PROFESSOR	9	1.00	\$71,490	
2116	CORNELL KENNETH	PROFESSOR	9	1.00	\$90,126	
2766	DAGLEN BEVIN	LAB INSTRUCTOR	9	1.00	\$32,677	
2763	DUMAIS JOSEPH	ASSOCIATE RESEARCH PROFESSOR	10	1.00	\$83,554	
2557	EYTEL LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$50,003	
2507	JENNINGS CARTER	LAB INSTRUCTOR	9	1.00	\$32,677	
2115	LEMASTER CLIFFORD	PROFESSOR	9	1.00	\$97,053	
2111	MCDUGAL OWEN	PROFESSOR/DEPT CHAIR	10	1.00	\$109,138	
2894	MEREDITH JOSEPH	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,576	
1497	MOTTISHAW CHRISTINA	CHEMISTRY LABORATORIES MGR	12	0.98	\$51,210	\$52,520
2765	MUHAMMED THAAER	LAB INSTRUCTOR	9	1.00	\$32,677	
1140	MUKENGEZI KATHLEEN	MANAGER STUDENT SUPPORT	12	1.00	\$54,538	
2628	NAGARAJAN RAJESH	ASSOCIATE PROFESSOR	9	1.00	\$78,686	
2110	RUSSELL DALE	PROFESSOR	9	1.00	\$93,496	
2549	SAUNDERS CHRISTOPHER	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,576	
2868	SHAW IAN	LAB INSTRUCTOR	9	1.00	\$32,240	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2670	SLIGAR KRISTINE	LECTURER	9	1.00	\$51,646	
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.88	\$45,100	\$51,542
2723	VACANT	FACULTY	9	1.00	\$30,014	
2588	VACANT	FACULTY	9	1.00	\$34,432	
2865	WALKER WHITNEY	LAB INSTRUCTOR	9	1.00	\$32,302	
2114	WARNER DON	PROFESSOR	9	1.00	\$90,106	
2095	WARNER LISA	ASSISTANT PROFESSOR	9	1.00	\$71,074	
4033	WEAVER JENNIFER	BUSINESS/ACCOUNT MANAGER	12	1.00	\$54,538	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		31.85	\$1,892,875	
		IRREGULAR SALARIES			\$11,877	
		STUDENT HELP			\$9,247	
		FRINGE BENEFITS			\$729,777	
		TOTAL PERSONNEL COSTS			\$2,643,776	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$53,536	
		CAPITAL			\$28,197	
		TOTAL NON PERSONNEL COSTS			\$81,733	
	<u>TOTAL BUDGET</u>				<u>\$2,725,509</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040002 Chemistry Learning Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1418	RUETTIGERS JOSEPH	COORD COMPUTER LEARNING CENTER	12	1.00	\$66,643	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$66,643	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,287	
		TOTAL PERSONNEL COSTS			\$90,930	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,500	
	<u>TOTAL BUDGET</u>				\$113,430	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040012 Chemistry Tutor Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
183	BURGESS KARRI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,440	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$37,440	
		IRREGULAR SALARIES			\$691	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$19,134	
		TOTAL PERSONNEL COSTS			\$62,265	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$66,265	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040015 Chemistry Graduate Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$2,000	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2040507 Chemistry Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$93,600	
		FRINGE BENEFITS			\$24,480	
		TOTAL PERSONNEL COSTS			\$118,080	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$57,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$57,828	
	<u>TOTAL BUDGET</u>				\$175,908	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2046001 Chemistry JFAC FY17
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2289	KING MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$71,490	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$71,490	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,248	
		TOTAL PERSONNEL COSTS			\$96,738	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,000	
	<u>TOTAL BUDGET</u>				<u>\$104,738</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70700.2046505 Chem JFAC Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$54,000	
		FRINGE BENEFITS			\$9,072	
		TOTAL PERSONNEL COSTS			\$63,072	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$82,348	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
89	CUNNINGHAM ROCHELLE	MANAGEMENT ASSISTANT	9	0.75	\$34,133	
248	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$41,974	
EXEMPT ROSTER						
2282	ASHLEY SETH	PROFESSOR	9	1.00	\$78,894	
2296	CASPER MARYFRANCES	ASSOCIATE PROFESSOR	9	1.00	\$68,661	
2265	CHO DAEHWAN	ASSOCIATE PROFESSOR	9	1.00	\$67,122	
2624	HILL MARISA	LECTURER	9	1.00	\$48,859	
2361	ISA ABU DAUD	LECTURER	9	1.00	\$47,798	
2420	ISBELL MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$66,456	
2130	KANG HYUNMEE	ASSISTANT PROFESSOR	9	1.00	\$55,910	
2391	KLASSEN MELISSA	LECTURER	9	1.00	\$48,048	
2494	LANE JULIE	ASSOCIATE PROFESSOR	9	1.00	\$67,163	
2522	MCCLELLAN ERIN	ASSOCIATE PROFESSOR	9	1.00	\$68,557	
2382	MCCLELLAN JOHN	PROFESSOR	9	1.00	\$76,482	
2749	MOORE CHRISTINE	LECTURER	9	1.00	\$48,318	
2267	MOORE RICKY	PROFESSOR	9	1.00	\$82,389	
2438	NORTON TODD	PROFESSOR/DEPARTMENT HEAD	12	1.00	\$130,458	
2269	ROSSETTO KELLY	ASSOCIATE PROFESSOR	9	1.00	\$66,706	
2742	SNYDER NATHANIEL	LECT/DIR UTP/MEDIA FCLT MGR	10	1.00	\$56,326	
2268	VACANT	FACULTY	9	1.00	\$66,248	
2264	VACANT	FACULTY	9	1.00	\$67,106	
2263	VACANT	FACULTY	9	1.00	\$66,997	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70800.3400001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.75	\$1,354,605	
		IRREGULAR SALARIES			\$957	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$501,994	
		TOTAL PERSONNEL COSTS			\$1,857,556	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,588	
		CAPITAL			\$316	
		TOTAL NON PERSONNEL COSTS			\$68,904	
	<u>TOTAL BUDGET</u>				\$1,926,460	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400002 Communication Forensics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2592	ARELLANO AMY	ASST PROF/ASST DIR, FORENSICS	9	1.00	\$53,893	
2297	HICKS MANDA	ASSC PROFESSOR/DIR FORENSICS	10	1.00	\$82,763	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$136,656	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,242	
		TOTAL PERSONNEL COSTS			\$185,898	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,003	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,003	
	<u>TOTAL BUDGET</u>				\$253,901	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70800.3400003 UT Productions Personnel & Staff
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1428	DAVIS LORENA	ASSC DIR UNIVERSITY TV PROD	12	0.78	\$37,334	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.78	\$37,334	
		IRREGULAR SALARIES			\$1,830	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,630	
		TOTAL PERSONNEL COSTS			\$57,793	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,792	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,792	
	<u>TOTAL BUDGET</u>				\$75,585	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70800.3400004 FR-Faculty Research Awards
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,500	
	<u>TOTAL BUDGET</u>				\$2,500	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.70800.3400507 Communication-Teaching Assis
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$47,940	
		FRINGE BENEFITS			\$19,198	
		TOTAL PERSONNEL COSTS			\$67,138	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$48,190	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$48,190	
	<u>TOTAL BUDGET</u>				\$115,328	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3401069 COMM 101 Faculty
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2702	IVEY CHRISTINA	LECTURER	9	1.00	\$44,387	
2706	NEW ANNA	LECTURER	9	1.00	\$42,120	
2591	ROBIDEAUX REBECCA	LECTURER/DIR COMM STUDIES	9	1.00	\$49,941	
2273	SALTAGA STELA	LECTURER	9	1.00	\$42,120	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$178,568	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$79,691	
		TOTAL PERSONNEL COSTS			\$258,259	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$258,259	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
157	LEMAY MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$47,528	
EXEMPT ROSTER						
2097	ATLAKSON PHILIP	PROFESSOR	9	1.00	\$80,142	
2430	BALTZELL MICHAEL	PROFESSOR	9	1.00	\$77,958	
2574	CANNON RYAN	ASSOCIATE PROFESSOR	9	1.00	\$66,997	
2380	DAVIS RAQUEL	ASSOCIATE PROFESSOR	9	1.00	\$68,744	
2096	FLYNN SAMUEL	TEACHER/ASST TECHNICAL DIR	9	1.00	\$32,698	
2108	HANSEN MARLA	PROFESSOR	9	1.00	\$77,938	
2093	KLAUTSCH RICHARD	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$101,816	
2538	PRICE ANN	LECTURER	9	0.69	\$46,257	\$66,851
2211	PUFALL DARRIN	ASSOCIATE PROFESSOR	9	1.00	\$68,723	
2027	REINHART GORDON	PROFESSOR	9	1.00	\$83,803	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.54	\$79,056	\$147,514
1481	VACANT	TEACHER/COSTUME SHOP MGR	9	1.00	\$26,212	
2362	WOOD RULON	ASSOCIATE PROFESSOR	9	1.00	\$66,123	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.23	\$923,996	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$332,163	
		TOTAL PERSONNEL COSTS			\$1,256,159	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,617	
		CAPITAL			\$1,500	
		TOTAL NON PERSONNEL COSTS			\$33,117	
	<u>TOTAL BUDGET</u>				<u>\$1,289,276</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050003 Annual Production Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,217	
		STUDENT HELP			\$5,047	
		FRINGE BENEFITS			\$296	
		TOTAL PERSONNEL COSTS			\$6,560	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7	
	<u>TOTAL BUDGET</u>				\$6,567	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050005 Creative Writing Master of Fine Arts Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
161	WILCOX KIM	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,814	
EXEMPT ROSTER						
2490	CORLESS-SMITH MARTIN	PROFESSOR	9	1.00	\$84,843	
2889	RUSKOVICH EMILY	ASSISTANT PROFESSOR	9	1.00	\$59,301	
2042	UDALL BRADEN	ASSOCIATE PROFESSOR	9	1.00	\$67,725	
2711	VACANT	FACULTY	9	1.00	\$46,301	
2025	VACANT	FACULTY	9	1.00	\$78,832	
2457	WIELAND MITCHELL	PROFESSOR	9	1.00	\$84,448	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$459,264	
		IRREGULAR SALARIES			\$305	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$168,993	
		TOTAL PERSONNEL COSTS			\$628,562	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,626	
		CAPITAL			\$1,900	
		TOTAL NON PERSONNEL COSTS			\$19,526	
	<u>TOTAL BUDGET</u>				\$648,088	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050006 Ahsahta Press Publication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,060	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,060	
	<u>TOTAL BUDGET</u>				\$2,060	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050007 Idaho Review Publications
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,855	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,855</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$7,855</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050008 Creative Writing-MFA Fiction Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,585</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,585</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050009 Creative Writing -MFA Poetry Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,585</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,585</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050010 PIPP Poetry in Public Places Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,340	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,340</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,340</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences

1001.71000.2050014 Film
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,124	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,124</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,124</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71000.2050507 Creative Writing-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$167,216	
		FRINGE BENEFITS			\$61,985	
		TOTAL PERSONNEL COSTS			\$229,201	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$154,208	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$154,208	
	<u>TOTAL BUDGET</u>				\$383,409	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
809	BROWN APPIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,912	
296	HERSHEY LAUREN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,814	
574	SHERMAN BEVERLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,814	
791	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$35,963	
EXEMPT ROSTER						
2032	BASU THAKUR GAUTAM	ASSOCIATE PROFESSOR	9	1.00	\$67,933	
2000	BLACK JENNIFER	LECTURER	9	1.00	\$49,650	
2442	BOGGS KYLE	ASSISTANT PROFESSOR	9	1.00	\$55,931	
2791	BUNDY MARGARET	LECTURER	9	1.00	\$45,386	
2018	CAMPBELL ANN	PROFESSOR	9	1.00	\$79,082	
2805	CAPALDO STEPHANIE	LECTURER	9	1.00	\$45,635	
2770	CARTER-CRAM KIMBERLY	LECTURER	9	1.00	\$48,173	
2746	CHASTAINE MICHAS LORI	LECTURER	9	1.00	\$48,090	
2262	CLARE RALPH	ASSOCIATE PROFESSOR	9	1.00	\$66,061	
2585	COX STEPHANIE	LECTURER	9	1.00	\$49,982	
1402	DOUGLAS WHITNEY	ASSOCIATE PROFESSOR	9	1.00	\$66,310	
1323	DURATOVIC RAMAJLA	DEPARTMENT MANAGER	12	1.00	\$56,826	
2369	ESTREM HEIDI	PROFESSOR/DIR WRITING PROGRAM	9	1.00	\$85,238	
2627	FREDRICKSEN JIM	PROFESSOR	9	1.00	\$80,496	
2043	HANSEN MATTHEW	PROFESSOR	9	1.00	\$79,165	
2379	HARVEY SAMANTHA	PROFESSOR	9	1.00	\$81,619	
2534	HENEY JILL	LECTURER	9	1.00	\$48,256	
2576	HILLARD THOMAS	PROFESSOR	9	1.00	\$77,750	
2039	HINDRICHS CHERYL	PROFESSOR	9	1.00	\$77,854	
2605	HITESMAN TIFFANY	LECTURER	9	1.00	\$49,400	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2260	HUNTSMAN SHERENA	ASSISTANT PROFESSOR	9	1.00	\$61,381	
2022	HUTCHINSON LESLIE	ASSISTANT PROFESSOR	9	1.00	\$61,381	
2785	JENKINS FLETCHER KENYA	LECTURER	9	1.00	\$47,216	
2044	KECK CASEY	PROFESSOR/ASSC DEPT CHAIR	9	1.00	\$80,746	
2587	KEITH MELISSA	LECTURER	9	1.00	\$60,174	
2790	KUCHTA LANA	LECTURER	9	1.00	\$45,510	
1521	LESTER BARNES ELIZABETH	LECTURER	9	1.00	\$47,258	
2584	MACKLIN TIALITHA	LECTURER	9	1.00	\$45,656	
2394	MALLETTE JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$69,597	
2036	MARTINEZ MICHAL	PROFESSOR	9	1.00	\$77,834	
2633	MCGILL GARAWYN	LECTURER	9	1.00	\$47,965	
2604	MICHAS CHRISTOPHER	LECTURER	9	1.00	\$42,182	
2033	MONEYHUN CLYDE	PROFESSOR	9	1.00	\$78,978	
2031	MUKHERJEE RESHMI	ASSOCIATE PROFESSOR	9	1.00	\$63,648	
2021	MUNGER ROGER	PROFESSOR	9	1.00	\$88,046	
2788	NAYLOR HEIDI	LECTURER	9	1.00	\$48,131	
2786	NOGLE CHRISTI	LECTURER	9	1.00	\$47,174	
2028	OLSEN-SMITH STEVEN	PROFESSOR	9	1.00	\$82,971	
2030	PENRY TARA	PROFESSOR	9	1.00	\$83,845	
2586	PURDY DEBRA	LECTURER	9	1.00	\$49,962	
2789	ROSER JANET	LECTURER	9	1.00	\$47,694	
2606	SALTER RUTH	LECTURER	9	1.00	\$49,171	
2747	SCOTT DAVID	LECTURER	9	1.00	\$44,470	
2622	SEYMOUR CARRIE	LECTURER	9	1.00	\$49,483	
2029	SHEPHERD DAWN	ASSOCIATE PROFESSOR	9	1.00	\$66,477	
2491	SHUCK GAIL	PROFESSOR	9	1.00	\$81,286	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2458	TEST EDWARD	PROFESSOR	12	1.00	\$111,134	
2041	THORNES TIMOTHY	PROFESSOR	9	1.00	\$77,272	
4916	VACANT	ADVISOR	12	0.75	\$31,013	
2020	VACANT	FACULTY	9	1.00	\$49,578	
2775	VACANT	FACULTY	9	1.00	\$61,568	
2796	VACANT	FACULTY	9	1.00	\$47,050	
2038	VACANT	FACULTY	9	1.00	\$50,979	
2890	VANDERSTOUWE CHRISTOPHER	LECTURER	9	1.00	\$47,632	
2261	WARRINGTON AMBER	ASSOCIATE PROFESSOR	9	1.00	\$66,872	
2019	WESTOVER JEFFREY	PROFESSOR	9	1.00	\$78,894	
2035	WILHELM JEFFREY	PROFESSOR	9	0.70	\$59,114	\$84,448
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		60.45	\$3,661,683	
		IRREGULAR SALARIES			\$415	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,397,001	
		TOTAL PERSONNEL COSTS			\$5,059,099	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$50,601	
		CAPITAL			\$20,622	
		TOTAL NON PERSONNEL COSTS			\$71,223	
<u>TOTAL BUDGET</u>					<u>\$5,130,322</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060004 Writing Across The Curriculum
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,000</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060005 Hemingway Western Studies Cent
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,671	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,671</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,671</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060009 Writing Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$30,425	
		FRINGE BENEFITS			\$2,866	
		TOTAL PERSONNEL COSTS			\$53,291	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$63,291	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060010 Writing Program Assessment
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225	
		TOTAL PERSONNEL COSTS			<u>\$2,855</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,284	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,284</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,139</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060025 English Language Learner's
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$586	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50	
		TOTAL PERSONNEL COSTS			\$636	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,000	
	<u>TOTAL BUDGET</u>				\$15,636	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2060360 English-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2714	VACANT	FACULTY	9	1.00	\$46,717	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$46,717	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,334	
		TOTAL PERSONNEL COSTS			\$67,051	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$67,051	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060505 English-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$294,000	
		FRINGE BENEFITS			\$84,336	
		TOTAL PERSONNEL COSTS			\$378,336	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$202,398	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$202,398	
	<u>TOTAL BUDGET</u>				\$580,734	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71200.2061004 Idea of Nature-Public Lecture Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,058</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,058</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2061013 Linguistics Lab
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,058</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,058</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
847	CARRILLO DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,814	
EXEMPT ROSTER						
2444	ARISPE KELLY	ASSOCIATE PROFESSOR	9	1.00	\$68,931	
2046	BOUCHER TERESA	PROFESSOR	9	1.00	\$88,795	
2510	CORNWALL FATIMA	SPANISH LANGUAGE COORDINATOR	12	1.00	\$58,448	
2196	DEVEREUX HERBECK MARIAH	PROFESSOR	9	1.00	\$82,534	
2555	EHARA TETSUYA	LECTURER	9	1.00	\$46,446	
2460	GARZA MARIA-ALICIA	PROFESSOR	9	1.00	\$79,290	
2045	HENDERSON HEIKE	PROFESSOR/ASSOCIATE CHAIR	10	1.00	\$93,392	
2047	HERBECK JASON	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$95,701	
1404	HOYE AMBER	WORLD LANGUAGE RSRC CTR DIR	12	0.49	\$32,688	\$66,040
2434	KANE ADRIAN	PROFESSOR	9	1.00	\$82,035	
2546	LETE NEREA	PROFESSOR	9	1.00	\$78,270	
2419	NORMAN BERET	ASSOCIATE PROFESSOR	9	1.00	\$67,517	
2645	SAGET HORTENSE	LECTURER	9	1.00	\$45,323	
2540	SIBRIAN REBECCA	LECTURER	9	1.00	\$49,442	
2667	SNOW DAVINA	LECTURER	9	1.00	\$48,360	
2684	UGALDE ARANTZA	LECTURER	9	1.00	\$47,278	
2553	VACANT	FACULTY	9	1.00	\$46,446	
2600	VIERA CAROLINA	ASSISTANT PROFESSOR	9	1.00	\$56,472	
2550	WEI HSIAN-CHUEN	LECTURER	9	1.00	\$48,443	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.49	\$1,253,627	
		IRREGULAR SALARIES			\$11,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$465,783	
		TOTAL PERSONNEL COSTS			\$1,730,610	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,376	
	<u>TOTAL BUDGET</u>				\$1,756,986	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2071001 FR-Research WL
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$10,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$10,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
669	BERG EMILY	ADMINISTRATIVE ASSISTANT 2	12	0.70	\$27,785	\$39,520
EXEMPT ROSTER						
2367	BERGSTROM ANNA	ASSISTANT PROFESSOR	9	1.00	\$76,710	
2661	BRAND-CABRERA BRITTANY	ASSOCIATE PROFESSOR	9	1.00	\$86,299	
2182	CEDILLO PAM	PRINCIPAL RESEARCH ASSOC	12	0.93	\$55,411	
2428	ENDERLIN ELLYN	ASSISTANT PROFESSOR	9	1.00	\$76,710	
3956	ENTERKINE JOSHUA	RESEARCH ASSOCIATE	12	1.00	\$57,720	
2580	FLORES ALEJANDRO	ASSOCIATE PROFESSOR	9	1.00	\$90,251	
4090	HAMBLIN SUSAN	ASSISTANT OPERATIONS MANAGER	12	0.84	\$46,051	\$54,787
2579	JOHNSON JEFFREY	ASSOCIATE PROFESSOR	9	1.00	\$89,877	
2560	KOHN MATTHEW	UNIV DISTINGUISHED PROFESSOR	9	1.00	\$106,621	
3381	LIBERTY LEE	RESEARCH PROFESSOR	12	0.33	\$46,956	\$123,323
2193	LUNA DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$63,461	
2322	MARSHALL HANS-PETER	ASSOCIATE PROFESSOR	9	0.85	\$87,693	\$103,168
2120	MCNAMARA JAMES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$127,317	
2552	MIKESSELL THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$85,114	
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.72	\$52,688	\$72,966
2119	NIU QIFEI	ASSISTANT PROFESSOR	9	1.00	\$76,710	
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.75	\$105,521	\$141,502
1462	PAXTON LISA	OPERATIONS MANAGER	12	0.88	\$62,066	\$70,658
2558	PIERCE JENNIFER	PROFESSOR	9	1.00	\$98,363	
1631	RICHARDSON DEBRA ANN	LABORATORY SUPERVISOR	12	0.14	\$6,377	\$44,554
2121	SCHMITZ MARK	PROFESSOR	9	1.00	\$106,475	
2697	VACANT	FACULTY	9	1.00	\$113,755	
1889	VISKUPIC KAREN	ASSISTANT PROFESSOR	9	1.00	\$78,083	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2118	WANLESS V	ASSOCIATE PROFESSOR	9	1.00	\$86,632	
2281	WILKINS DAVID	ASSOCIATE PROFESSOR	9	1.00	\$90,688	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.14	\$2,001,335	
		IRREGULAR SALARIES			\$241	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$654,766	
		TOTAL PERSONNEL COSTS			<u>\$2,656,342</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$45,456	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$45,456</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,701,798</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080008 Visiting National Lecturer Se
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
					<u> </u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080016 IGL Recharge-Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,626	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$62,626</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$62,626</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080017 Stable Isotope-Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2831	REYNARD LINDA	ASSISTANT RESEARCH PROFESSOR	12	0.46	\$35,026	\$76,981
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.46	\$35,026	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,984	
		TOTAL PERSONNEL COSTS			<u>\$47,010</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$47,010</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71400.2080505 Geosciences-Graduate Assist
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$214,866	
		FRINGE BENEFITS			\$74,258	
		TOTAL PERSONNEL COSTS			\$289,124	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$183,122	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$183,122	
	<u>TOTAL BUDGET</u>				\$472,246	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
220	BANCROFT DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,910	
EXEMPT ROSTER						
2054	BRADY LISA	PROFESSOR	9	1.00	\$86,590	
2050	GILL JILL	PROFESSOR	9	1.00	\$86,050	
2315	HUNTLEY KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$66,414	
2055	KLEIN JOANNE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$84,594	
2871	KROHN RAYMOND	ASSISTANT PROFESSOR	9	1.00	\$56,056	
2059	LUBAMERSKY LYNN	ASSOCIATE PROFESSOR	9	1.00	\$69,285	
2512	MCCLAIN LISA	PROFESSOR	9	1.00	\$82,867	
2051	MEFTAHI IDA	ASSISTANT PROFESSOR	9	1.00	\$56,056	
2258	MILLER NICHOLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$104,021	
2061	NICHOLS SHAUN	ASSISTANT PROFESSOR	9	1.00	\$55,682	
2057	REINHARDT ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$65,499	
2583	VACANT	FACULTY	9	1.00	\$72,706	
2062	WALKER DAVID	ASSOCIATE PROFESSOR	9	1.00	\$66,768	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.00	\$995,498	
		IRREGULAR SALARIES			\$2,750	
		STUDENT HELP			\$2,500	
		FRINGE BENEFITS			\$353,191	
		TOTAL PERSONNEL COSTS			\$1,353,939	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,333	
	<u>TOTAL BUDGET</u>				\$1,375,272	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71500.3410002 Public History
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$4,000	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71500.3410505 Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$11,519	
		TOTAL PERSONNEL COSTS			\$40,283	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,914	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,914	
	<u>TOTAL BUDGET</u>				\$69,197	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71500.3410545 Center for Idaho History and Politics
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$4,000	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090001 Biomolecular PHD
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2658	ALBIG ALLAN	ASSOCIATE PROFESSOR	9	1.00	\$83,346	
3287	GEE ELIZABETH	PROG COORD BIOMOLECULARSCIPHD	12	1.00	\$53,914	
2659	HAYDEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$83,283	
2692	MORRISON BRADLEY	ASSOCIATE PROFESSOR	9	1.00	\$83,054	
2037	VACANT	LABORATORY MANAGER	12	1.00	\$52,354	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.25	\$34,912	\$136,302
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.25	\$390,863	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$135,674	
		TOTAL PERSONNEL COSTS			\$526,536	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,223	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,223	
	<u>TOTAL BUDGET</u>				\$555,759	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71600.2090004 Program Student Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,000	
		FRINGE BENEFITS			\$38	
		TOTAL PERSONNEL COSTS			\$1,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	

	<u>TOTAL BUDGET</u>				\$6,038	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.71600.2090507 Biomolecular PHD Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$375,000	
		FRINGE BENEFITS			\$66,840	
		TOTAL PERSONNEL COSTS			\$441,840	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$144,570	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$144,570	
	<u>TOTAL BUDGET</u>				\$586,410	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71700.2100001 Philosophy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
515	KROGEL STEPHONEY	ADMINISTRATIVE ASSISTANT 2	12	0.93	\$40,558	
EXEMPT ROSTER						
2077	CORTENS ANDREW	PROFESSOR	9	1.00	\$79,165	
2080	CROWLEY STEPHEN	PROFESSOR/DEPT CHAIR	10	1.00	\$91,520	
2321	JACKSON ALEXANDER	ASSOCIATE PROFESSOR	9	1.00	\$67,725	
2509	KIERLAND BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$67,787	
2316	PEARSON BARBARA	LECTURER	9	0.50	\$24,586	
2589	VACANT	FACULTY	9	1.00	\$46,904	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.43	\$418,244	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,446	
		FRINGE BENEFITS			\$160,952	
		TOTAL PERSONNEL COSTS			\$581,643	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,153	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,153	
	<u>TOTAL BUDGET</u>				\$603,796	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

**1001.72000.2110001 Mathematics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
852	GREEN ELIZABETH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,331	
EXEMPT ROSTER						
1194	ALVAREZ KRISTIN	OPERATIONS MANAGER	12	1.00	\$65,915	
1576	ANDREWS SCOTT	LECTURER	9	1.00	\$47,882	
2306	BABINKOSTOVA LILJANA	PROFESSOR	9	1.00	\$80,787	
2485	BRILL STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$67,829	
2132	BULLOCK DOUGLAS	SR ASSOCIATE DEAN/PROFESSOR	12	0.60	\$85,020	\$142,064
2127	CALHOUN DONNA	ASSOCIATE PROFESSOR	9	0.93	\$76,556	
2136	CAVEY LAURIE	PROFESSOR	9	1.00	\$87,381	
2452	CHAMPION JOSEPH	ASSC PROFESSOR/CO-DIRECTOR	9	0.88	\$75,192	\$85,197
2493	CLEMENS JOHN	ASSOCIATE PROFESSOR	9	1.00	\$67,829	
2137	COSKEY SAMUEL	ASSOCIATE PROFESSOR	9	1.00	\$71,053	
2597	CROW BRETT	LECTURER	9	1.00	\$48,714	
2623	DORSEY SHARI	LECTURER	9	0.75	\$37,861	
2370	HARLANDER JENS	PROFESSOR	9	1.00	\$79,248	
2135	HOLMES MELVIN	PROFESSOR	9	1.00	\$83,429	
2598	JOHNSON KATHRINE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$61,672	
2138	KAISER UWE	ASSC PROFESSOR/ASSC DEPT CHAIR	10	1.00	\$83,262	
2128	KINZEL MARGARET	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$98,613	
2599	KINZEL THOMAS	LECTURER	9	1.00	\$48,838	
2126	KO KYUNGDUK	ASSOCIATE PROFESSOR	9	1.00	\$74,630	
2478	KOPERA MICHAL	ASSISTANT PROFESSOR	9	1.00	\$69,264	
2139	LEE JAECHOUL	PROFESSOR	9	1.00	\$88,046	
2635	LEE MINTAEK	LECTURER	9	1.00	\$43,514	
2124	MEAD JODI	PROFESSOR	9	1.00	\$88,005	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2304	MURRAY SHANNON	LECTURER	9	1.00	\$42,661	
2407	SCHEEPERS MARION	PROFESSOR	9	1.00	\$87,714	
2595	SCHNEIDER JEAN	LECTURER	9	1.00	\$48,339	
2646	SHEEHAN TARA	LECTURER	9	1.00	\$49,275	
2825	SKRILETZ JAIMOS	LECTURER	9	1.00	\$48,110	
2593	SMITH JASON	LECTURER	9	1.00	\$47,466	
2129	TEITLER ZACHARIAH	PROFESSOR	9	1.00	\$78,104	
2776	ULTMAN SHARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$53,997	
2140	VACANT	FACULTY	9	1.00	\$68,078	
2811	VACANT	FACULTY	9	1.00	\$29,082	
2346	VACANT	FACULTY	9	1.00	\$71,573	
2492	VACANT	FACULTY	9	1.00	\$74,651	
2897	VELASQUEZ MARIA	LECTURER	9	1.00	\$48,069	
2336	WANG SASHA	PROFESSOR	9	1.00	\$82,160	
2577	WRIGHT GRADY	PROFESSOR	9	1.00	\$91,437	
2511	ZUBIK-KOWAL BARBARA	PROFESSOR	9	1.00	\$87,048	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		39.16	\$2,678,634	
		IRREGULAR SALARIES			\$28,565	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$971,159	
		TOTAL PERSONNEL COSTS			\$3,678,358	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$81,328	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$81,328	
	<u>TOTAL BUDGET</u>				\$3,759,685	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72000.2110505 Mathematics Grad Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$179,928	
		FRINGE BENEFITS			\$52,125	
		TOTAL PERSONNEL COSTS			\$232,053	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$125,294	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$125,294	
	<u>TOTAL BUDGET</u>				\$357,347	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110002 Math Learning Funds
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1198	BAILEY THOMAS	TUTORING/ADVISING COORDINATOR	12	1.00	\$49,899	
2594	CLASSEN WILSON KIMBERLY	LECTURER	9	1.00	\$47,923	
1124	HAGERTY GARY	DIR DEVELOPMENTAL MATHEMATICS	12	1.00	\$97,282	
2664	MARTINEZ KEVIN	LECTURER	9	1.00	\$47,923	
2733	MCDANIEL MANDY	LECTURER	9	1.00	\$48,194	
2732	WILLOUGHBY AMANDA	LECTURER	9	1.00	\$45,843	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$337,064	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,000	
		FRINGE BENEFITS			\$134,785	
		TOTAL PERSONNEL COSTS			\$511,849	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,087	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,087	
	<u>TOTAL BUDGET</u>				\$512,936	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72001.2110360 Math-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2731	KRUSE DIANA	LECTURER	9	0.50	\$23,462	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$23,462	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,722	
		TOTAL PERSONNEL COSTS			<u>\$39,184</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$39,184</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
247	FICKS JENNIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,827	
81	FRANSEN JOHN	RECORDING & EQUIPMENT SPEC	12	1.00	\$39,603	
EXEMPT ROSTER						
2075	ALEXANDER ERIC	ASSISTANT PROFESSOR	9	1.00	\$58,240	
2066	BECKER RACHEL	ASSISTANT PROFESSOR	9	1.00	\$57,637	
2383	BROWN MARCELLUS	PROFESSOR	9	1.00	\$83,720	
2064	BUIE ZACHARY	ASSISTANT PROFESSOR	9	1.00	\$58,261	
2204	GANONG DEREK	ASST PROF/DIR JAZZ STUDIES	9	1.00	\$57,637	
2070	GRAY LORI	ASSOC PROFESSOR/DIRECTOR	9	1.00	\$65,978	
2303	HANSEN MARK	PROFESSOR	9	1.00	\$89,336	
2519	HODGES BRIAN	PROFESSOR	9	1.00	\$76,419	
2063	JIRAK JAMES	ASSOCIATE PROFESSOR	9	1.00	\$62,525	
2418	KLINE LINDA	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$101,338	
2071	MOLUMBY NICOLE	PROFESSOR/DIRECTOR	9	0.93	\$77,699	\$83,699
1522	MOREAU BARTON	LECTURER	9	1.00	\$48,755	
2072	MOREAU LESLIE	PROFESSOR	9	1.00	\$77,064	
2069	PARADIS SARAH	ASSOCIATE PROFESSOR	9	1.00	\$68,058	
2067	PARKINSON DEL	PROFESSOR	9	1.00	\$81,411	
2074	PORTER CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$66,810	
2290	PURDY CRAIG	ASSISTANT PROFESSOR	9	1.00	\$64,730	
2390	RUSHING-RAYNES LAURA	ASSOCIATE PROFESSOR	9	1.00	\$67,205	
2068	SEPPALA JEFFREY	ASSISTANT PROFESSOR	9	1.00	\$57,637	
2405	TORNELLO JOSEPH	ASSOCIATE PROFESSOR	11	0.91	\$76,525	\$84,178
1815	VACANT	PROGRAM ADMINISTRATOR	12	1.00	\$41,080	
1338	VACANT	DIR MARKETING/PROMOTIONS	12	0.85	\$36,262	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2073	VACANT	FACULTY	9	1.00	\$78,374	
2618	WATERMAN WILLIAM	ASST PROF/ASST DIR ATH BAND	9	1.00	\$58,261	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		25.69	\$1,693,390	
		IRREGULAR SALARIES			\$3,623	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$623,027	
		TOTAL PERSONNEL COSTS			\$2,320,041	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,897	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$75,897	
	<u>TOTAL BUDGET</u>				<u>\$2,395,938</u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72200.2120505 Music-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$11,519	
		TOTAL PERSONNEL COSTS			\$40,283	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,914	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,914	
	<u>TOTAL BUDGET</u>				\$69,197	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72200.2120507 Music-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$15,358	
		TOTAL PERSONNEL COSTS			\$53,710	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$38,552	
	<u>TOTAL BUDGET</u>				\$92,262	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
336	RODRIGUEZ LORI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,307	
EXEMPT ROSTER						
1414	BABIN KYLE	COORD INSTRUCTIONAL LAB ASSC	12	0.50	\$22,682	\$45,365
2800	BRENNAN JAMES	LECTURER	9	1.00	\$49,234	
1676	FARRAR ANDREW	DIRECTOR INSTRUCTIONAL LABS	12	0.40	\$22,223	\$55,557
2686	FERGUSON MATTHEW	ASSOC PROF/EXPER BIOPHYSICIST	9	1.00	\$78,104	
2142	FOLOGEA DANIEL	PROFESSOR	9	1.00	\$89,294	
4043	FURNISS HALAULANI	BUSINESS & OPERATIONS MANAGER	12	1.00	\$58,739	
2454	HANNA CHARLES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$110,614	
2148	JACKSON BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$76,086	
2634	JENSEN EMILY	LECTURER	9	1.00	\$45,926	
2565	KIM BYUNG	PROFESSOR	9	1.00	\$92,643	
2150	MACOMB DARYL	ASSOCIATE PROFESSOR	9	1.00	\$72,987	
2566	MAINALI LAXMAN	ASSISTANT PROFESSOR	9	1.00	\$72,280	
2004	SUP AARON	LECTURER	9	1.00	\$49,046	
2147	TENNE DMITRI	PROFESSOR	9	1.00	\$90,480	
2527	WATKINS TIFFANY	LECTURER	9	1.00	\$49,795	
2807	WEBB PETER	LAB INSTRUCTOR	9	1.00	\$34,819	
2113	WU HAO-YI	ASSISTANT PROFESSOR	9	1.00	\$70,616	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.90	\$1,127,878	
		IRREGULAR SALARIES			\$14,048	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$412,410	
		TOTAL PERSONNEL COSTS			<u>\$1,554,336</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,705	
		CAPITAL			\$9,440	
		TOTAL NON PERSONNEL COSTS			<u>\$35,145</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,589,481</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72400.2130004 FR-Macomb Research
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,400</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72400.2130010 FR-Research-Physics
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,393	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$8,393</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$8,393</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72800.3430001 Anthropology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2397	ANDERSON CHERYL	ASSISTANT PROFESSOR	9	1.00	\$66,310	
4104	ARCHULETA BRITTANY	BUSINESS OPERATIONS COORD	12	0.83	\$39,550	\$47,882
2771	HOUSE KENDALL	CLINICAL ASSISTANT PROFESSOR	9	0.81	\$53,200	\$65,416
2563	ROBINSON ERICK	ASST PROFESSOR/DIRECTOR, CAAS	9	1.00	\$68,016	
2446	SNOPKOWSKI KRISTIN	ASSOCIATE PROFESSOR	9	1.00	\$72,114	
2089	VACANT	FACULTY	9	1.00	\$88,067	
2279	WARDEN KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$72,280	
2320	ZIKER JOHN	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$107,515	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.64	\$567,052	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$199,011	
		TOTAL PERSONNEL COSTS			\$766,064	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,786	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,786	
	<u>TOTAL BUDGET</u>				\$789,850	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.72800.3430505 Graduate Assistant Account
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,390	
		FRINGE BENEFITS			\$7,768	
		TOTAL PERSONNEL COSTS			<u>\$29,158</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$19,276</u>	
					<hr/>	
	<u>TOTAL BUDGET</u>				<u><u>\$48,434</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
167	DUDZIAK KERR PATRICIA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,014	
EXEMPT ROSTER						
2748	BRUNETTE DESIREE	LECTURER	9	1.00	\$50,461	
2459	HUSTING VIRGINIA	PROFESSOR	9	1.00	\$80,974	
2513	MAWHIRTER SARAH	LECTURER	9	1.00	\$51,293	
2085	ORR MARTIN	PROFESSOR	9	1.00	\$82,846	
2091	PATERSON SHARON	PROFESSOR	9	0.60	\$61,980	\$104,062
2034	RAMIREZ DORA	PROFESSOR	9	1.00	\$78,229	
2083	SCARRITT ARTHUR	PROFESSOR/DEPT CHAIR	10	1.00	\$96,158	
2084	SOM CASTELLANO REBECCA	ASSOCIATE PROFESSOR	9	1.00	\$68,099	
2081	VACANT	FACULTY	9	1.00	\$63,107	
2090	VACANT	FACULTY	9	1.00	\$85,592	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.60	\$761,754	
		IRREGULAR SALARIES			\$1,572	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$268,952	
		TOTAL PERSONNEL COSTS			\$1,032,278	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,825	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,825	
	<u>TOTAL BUDGET</u>				\$1,051,103	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES
COAS College of Arts & Sciences
1001.73000.3441021 Gender Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$13,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,158	
		TOTAL PERSONNEL COSTS			\$14,700	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,406	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,406	
	<u>TOTAL BUDGET</u>				\$18,106	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.10626.3500260 Psychology-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,569	
		TOTAL PERSONNEL COSTS			<u>\$20,575</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$20,575</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.70226.2020260 Art-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$51,873	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,282	
		TOTAL PERSONNEL COSTS			<u>\$56,156</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$56,156</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.70626.2030260 Biology Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$44,696	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,690	
		TOTAL PERSONNEL COSTS			\$48,386	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,386	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.70826.3400260 Communication-Part-Time Facu
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$54,392	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,490	
		TOTAL PERSONNEL COSTS			\$58,882	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$58,882	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71026.2050260 Theatre Arts-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,944	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,647	
		TOTAL PERSONNEL COSTS			\$21,591	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,591	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71226.2060260 English-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,617	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,372	
		TOTAL PERSONNEL COSTS			\$17,989	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$17,989	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71326.2070260 World Languages-Part-Time Fa
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$228,859	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,893	
		TOTAL PERSONNEL COSTS			<u>\$247,752</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$247,752</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71426.2080260 Geosciences-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,832	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,371	
		TOTAL PERSONNEL COSTS			\$44,203	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$44,203	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71726.2100260 Philosophy-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$48,581	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,011	
		TOTAL PERSONNEL COSTS			\$52,591	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$52,591	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72026.2117260 MLC A260 Conversion
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,514	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,564	
		TOTAL PERSONNEL COSTS			<u>\$86,078</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$86,078</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72226.2120260 Music-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$15,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,259	
		TOTAL PERSONNEL COSTS			<u>\$16,515</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$16,515</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72426.2130260 Physics Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$10,792	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$891	
		TOTAL PERSONNEL COSTS			<u>\$11,683</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$11,683</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.73026.3440260 Sociology-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$267	
		TOTAL PERSONNEL COSTS			<u>\$3,507</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,507</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3310	BERRY DEANNA	ASSOCIATE DIRECTOR OF FINANCE	12	0.34	\$22,684	\$67,350
3013	COVEY DONALD	DIRECTOR ISBDC	12	1.00	\$115,835	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.30	\$22,738	\$75,046
1475	MILLER STEVEN	DIRECTOR REGION III	12	1.00	\$96,138	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.64	\$257,394	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$80,273	
		TOTAL PERSONNEL COSTS			\$337,667	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$337,667	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300001 Business Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
222	ALLAN HEATHER	MANAGEMENT ASSISTANT	12	1.00	\$45,302	
116	HAND LORAINÉ	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,808	
890	PUCCETTI GAIL	FACILITIES SCHDLING COORD	12	1.00	\$46,654	
363	SHIVELY KIMBERLY	MANAGEMENT ASSISTANT	12	1.00	\$45,302	
EXEMPT ROSTER						
2167	BANNISTER MARK	DEAN/PROFESSOR	12	1.00	\$298,085	
3166	HARP CORBIN	FINANCE MANAGER	12	1.00	\$79,186	
2177	SCHOOLEY-PETTIS DIANE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$186,035	
2826	SCOTT CHRISTOPHER	ASSOC DEAN/CLINIC ASSOC PROF	12	1.00	\$161,304	
1423	WILDE ALLISON	MGR COBE MARKETING/COMM	12	1.00	\$56,306	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$959,982	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$291,901	
		TOTAL PERSONNEL COSTS			\$1,251,883	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$34,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$34,750	
	<u>TOTAL BUDGET</u>				\$1,286,633	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300003 Student Services
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
2	MACHADO LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,042	
EXEMPT ROSTER						
1640	BECKSTROM HOLLY	SR ADVISING COORDINATOR	12	1.00	\$56,077	
1638	BRANDT DAVID	ADVISING COORDINATOR	12	1.00	\$51,938	
1639	CHOATE MEGAN	ADVISING COORDINATOR	12	1.00	\$51,875	
1641	NELSON KYLE	ADVISING COORDINATOR	12	1.00	\$51,834	
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.03	\$1,154	\$45,094
3006	STEUART MATTHEW	DIR, ACADEMIC ADVISING SERV	12	1.00	\$66,414	
1806	TUTT ELIZABETH	SENIOR ACADEMIC ADVISOR	12	1.00	\$46,883	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.03	\$365,217	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$150,798	
		TOTAL PERSONNEL COSTS			\$521,015	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$10,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,493	
<u>TOTAL BUDGET</u>					<u>\$531,508</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300006 Graduate Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1843	O'MORROW BRIAN	SR DIR EXC ED & NON MBA PROG	12	0.30	\$39,069	\$128,461
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.30	\$39,069	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,116	
		TOTAL PERSONNEL COSTS			\$50,184	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$50,184	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300015 Business-General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$69,951	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$69,951</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$69,951</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300016 COBE Marketing & Communication
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300017 FR- MBA Career Start
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.90	\$93,601	\$104,291
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.90	\$93,601	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,500	
		TOTAL PERSONNEL COSTS			\$122,101	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$122,101	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300031 Bridge-to-Career
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2760	CRENSHAW JOHN	LECTURER	9	1.00	\$51,480	
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.20	\$13,266	\$66,331
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.20	\$64,746	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,124	
		TOTAL PERSONNEL COSTS			\$90,870	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$90,870	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300505 College Of Bus-Graduate Assi
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$182,172	
		FRINGE BENEFITS			\$72,951	
		TOTAL PERSONNEL COSTS			\$255,123	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$183,122	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$183,122	
	<u>TOTAL BUDGET</u>				\$438,245	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77800.2320001 Accountancy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
225	KLUNGLE DAVID	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,392	
EXEMPT ROSTER						
2305	BAXTER RYAN	ASSOC PROF/DIRECTOR MSA	9	1.00	\$160,347	
2668	CAMERON DANA	LECTURER	9	1.00	\$53,165	
2199	CHRISTENSEN FRED	LECTURER	9	1.00	\$64,418	
2169	COWAN MARK	PROFESSOR/DIRECTOR MSAT	9	1.00	\$141,877	
2334	CUTLER JOSHUA	ASSISTANT PROFESSOR	9	1.00	\$148,720	
2568	FILZEN JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$152,880	
2340	GOODEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$150,925	
2514	HARTT S. ALLEN	ASSISTANT PROFESSOR	9	1.00	\$141,461	
2172	HURLEY KATHLEEN	LECTURER	9	1.00	\$56,680	
2175	HYATT TROY	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$182,978	
2245	KNOX BRIAN	ASSISTANT PROFESSOR	9	1.00	\$141,669	
2173	MERCADO JULIE	ASSISTANT PROFESSOR	9	1.00	\$148,720	
2388	STALLINGS MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$145,621	
1906	WOOD JOANN	LECTURER	9	1.00	\$56,118	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77800.2320001 Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,786,970	
		IRREGULAR SALARIES			\$723	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$520,970	
		TOTAL PERSONNEL COSTS			\$2,308,663	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,212	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,212	
	<u>TOTAL BUDGET</u>				<u>\$2,334,875</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78000.2340001 Economics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
147	BARRERA LADAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,221	
EXEMPT ROSTER						
2607	BLACK GEOFFREY	PROFESSOR	9	1.00	\$104,416	
2206	CHEN KE	ASSOCIATE PROFESSOR	9	1.00	\$105,082	
2299	FRAGKIAS MICHAIL	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$128,710	
2638	GIUNTINI GUIDO	LECTURER	9	1.00	\$52,250	
2188	HU JINGXIAN	ASSISTANT PROFESSOR	9	1.00	\$93,475	
2190	ISLAM SAMIA	PROFESSOR/GRAD COORD	9	1.00	\$108,514	
2040	LOUCKS CHRISTINE	PROFESSOR	9	1.00	\$102,482	
2201	PARTON LEE	ASSISTANT PROFESSOR	9	1.00	\$93,475	
2350	PAUDEL JAYASH	ASSISTANT PROFESSOR	9	1.00	\$93,621	
2187	VACANT	FACULTY	9	1.00	\$53,414	
1154	WALKER ANNE	LECTURER	9	1.00	\$62,067	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78000.2340001 Economics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$1,041,726	
		IRREGULAR SALARIES			\$7,672	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$340,565	
		TOTAL PERSONNEL COSTS			<u>\$1,389,963</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$17,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,406,963</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78100.2350001 Department of Marketing
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
250	ROWSSELL ISABEL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,498	
EXEMPT ROSTER						
2185	DELANA PATRICK	LECTURER/DIR UNDERGRAD STUDIES	10	1.00	\$75,067	
2203	HAMBY ANNE	ASSISTANT PROFESSOR	9	1.00	\$130,520	
2174	HUNT DAVID	ASSOCIATE PROFESSOR	9	1.00	\$136,406	
2809	JONES NIUSHA	ASSISTANT PROFESSOR	9	1.00	\$120,078	
2197	KOPPENHAFFER LESLIE	ASSISTANT PROFESSOR	9	1.00	\$126,630	
2497	MACDONALD JASON	ASSOCIATE PROFESSOR	9	1.00	\$111,738	
2529	SARIN SHIKHAR	PROFESSOR	9	1.00	\$134,680	
2300	SEGO TRINA	PROFESSOR	9	1.00	\$116,792	
2194	SMITH KIRK	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$139,901	
2644	VACANT	FACULTY	9	1.00	\$52,187	
2891	WYNNE WILLIAM	LECTURER	9	1.00	\$52,354	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78100.2350001 Department of Marketing
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$1,236,851	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$205	
		FRINGE BENEFITS			\$378,583	
		TOTAL PERSONNEL COSTS			<u>\$1,615,639</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,450	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$12,450</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,628,089</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78200.2400001 Department of Finance
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2641	ALLEN KYLE	ASSISTANT PROFESSOR	9	1.00	\$143,208	
2643	BOURFF DAVID	LECTURER	9	1.00	\$54,205	
2285	EGGINTON JARED	ASSOCIATE PROFESSOR	9	1.00	\$152,901	
2189	HARVEY KEITH	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$129,771	
2355	HUANG QIPING	ASSISTANT PROFESSOR	9	1.00	\$137,946	
2344	LI YONGJIA	ASSISTANT PROFESSOR	9	1.00	\$136,157	
2276	MCBRAYER GARRETT	ASSOCIATE PROFESSOR	9	1.00	\$143,749	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$897,936	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$914	
		FRINGE BENEFITS			\$255,622	
		TOTAL PERSONNEL COSTS			\$1,154,471	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,290	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,290	
	<u>TOTAL BUDGET</u>				<u>\$1,160,761</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78300.2360001 Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
609	MURPHY KILI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,406	
EXEMPT ROSTER						
2404	DUNNE TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$132,246	
2823	EHRlich SAMUEL	ASST PROF OF LEGAL STUDIES	9	1.00	\$98,634	
3343	FANG RAY	ASSISTANT PROFESSOR	9	1.00	\$122,512	
2416	HYDE STEVEN	ASSISTANT PROFESSOR	9	1.00	\$122,512	
2896	JEBE RUTH	ASSOCIATE PROFESSOR	9	1.00	\$110,094	
2195	KAUPINS GUNDARS	PROFESSOR	9	1.00	\$112,653	
2414	KLEIN FELICE	ASSISTANT PROFESSOR	9	1.00	\$123,386	
2200	LINGWALL JEFF	ASSISTANT PROFESSOR	9	1.00	\$101,421	
2198	MAHER LIAM	ASSISTANT PROFESSOR	9	1.00	\$123,323	
2848	MARR JOHN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$119,163	
2496	MATTINGLY ERIC	ASSOCIATE PROFESSOR	9	1.00	\$134,160	
2342	MCINTOSH JOHNNY	ASSOCIATE PROFESSOR	9	1.00	\$112,632	
2212	MCNATT DONALD	ASSOCIATE PROFESSOR	9	1.00	\$127,608	
2461	NEUPERT KENT	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$137,280	
2610	NICHOLAS KAREN	ASSISTANT PROFESSOR	9	1.00	\$123,136	
2313	PARK SUSAN	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$111,030	
2707	RITZMAN ALEXANDER	LECTURER	9	1.00	\$50,648	
2737	STEPHENS JANET	LECTURER	9	1.00	\$53,040	
2539	SUCIU CHRISTY	LECTURER	9	0.50	\$25,792	\$51,584
2184	THOMSEN THOMAS	ASSISTANT PROFESSOR	9	1.00	\$122,907	
2682	VOS MICHELLE	LECTURER	9	1.00	\$53,394	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78300.2360001 Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.50	\$2,262,978	
		IRREGULAR SALARIES			\$13,429	
		STUDENT HELP			\$131	
		FRINGE BENEFITS			\$688,463	
		TOTAL PERSONNEL COSTS			<u>\$2,965,001</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,850	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,850</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,985,851</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
411	LACAILLADE ELAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,099	
EXEMPT ROSTER						
2736	BOODRAJ MAHESHWAR	ASSISTANT PROFESSOR	9	1.00	\$129,875	\$117,291
2895	CASTEL MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$139,568	
2530	CHENOWETH TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$138,965	
2183	CORRAL KAREN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$144,186	
2277	FRY PHILLIP	PROFESSOR	9	1.00	\$117,915	
2401	FULLER CHRISTIE	ASSOCIATE PROFESSOR	9	1.00	\$141,794	
2122	GATTIKER THOMAS	PROFESSOR	9	1.00	\$155,542	
2358	HARLESS CLAYTON	LECTURER	9	1.00	\$57,574	
2448	KROES JAMES	PROFESSOR	9	1.00	\$152,526	
2762	LEE TRACIE	LECTURER	9	1.00	\$60,861	
2094	NABITY-GROVER TEAGEN	ASSISTANT PROFESSOR	9	1.00	\$130,811	
1904	PENTLAND STEVEN	ASSISTANT PROFESSOR	9	1.00	\$127,109	
2840	RANK KEVIN	LECTURER	9	1.00	\$63,086	
2210	RUSH DANIEL	ASSISTANT PROFESSOR	9	1.00	\$126,006	
2626	SMITH ELIOT	LECTURER	9	1.00	\$58,448	
2392	TERPEND REGIS	ASSOCIATE PROFESSOR	9	1.00	\$127,733	
2207	TWITCHELL DOUGLAS	ASSOCIATE PROFESSOR	9	1.00	\$134,347	
2590	WEE JOHN	LECTURER	9	1.00	\$68,869	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.00	\$2,117,315	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$9,712	
		FRINGE BENEFITS			\$631,082	
		TOTAL PERSONNEL COSTS			<u>\$2,758,109</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,773,109</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78700.2410001 COBE Career Services
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
731	HALGAT MONIQUE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,078	
EXEMPT ROSTER						
1930	ARMSTRONG AUBREY	STUDENT CAREER COORDINATOR	12	1.00	\$53,602	
1689	CHIUPPI LAURA	DIRECTOR STUDENT CAREER SVC	12	1.00	\$64,688	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$160,368	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$65,453	
		TOTAL PERSONNEL COSTS			\$225,821	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$7,450	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,450	
<u>TOTAL BUDGET</u>					<u>\$233,271</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.77626.2300260 College Of Business-Part Tim
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$213,757	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,647	
		TOTAL PERSONNEL COSTS			\$231,404	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$231,404	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF EDUCATION
 Chldrn Ctr Childrens Center
 1001.86200.4010001 Children's Center
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3140	VACANT	DIRECTOR	12	1.00	\$60,965	
1690	VACANT	ASSISTANT TEACHER	12	0.92	\$23,712	\$25,875
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.92	\$84,677	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,006	
		TOTAL PERSONNEL COSTS			\$122,683	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$122,683	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10100.2500001 Education Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1842	ESBENSEN DIANA	SENIOR BUSINESS MANAGER	12	1.00	\$80,475	
4038	RANEY SUZAN	ASSISTANT TO THE DEAN	12	1.00	\$56,784	
2246	SNOW-GERONO JENNIFER	INTERIM DEAN/PROFESSOR	12	1.00	\$195,125	\$176,467
2241	THIEDE KEITH	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$146,016	
2325	VACANT	INTERIM ASSOC DEAN/PROFESSOR	12	1.00	\$147,430	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$625,830	
		IRREGULAR SALARIES			\$125	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$179,488	
		TOTAL PERSONNEL COSTS			<u>\$805,443</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$805,443</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2500008 COED Dean Reserve
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			(\$110,235)	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			(\$110,235)	
	<u>TOTAL BUDGET</u>				<u>(\$110,235)</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2500015 Education-General Instructio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$478,103	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$478,103</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$478,103</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10100.2500019 COE Permanent Salary Savings
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$54,831	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$54,831	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,019	
		TOTAL PERSONNEL COSTS			\$61,850	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$61,850	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2501505 COED-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$187,672	
		FRINGE BENEFITS			\$66,259	
		TOTAL PERSONNEL COSTS			\$253,931	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$163,846	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$163,846	
	<u>TOTAL BUDGET</u>				\$417,777	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10104.2500002 Teacher Education
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
251	JUND SHELLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,814	
778	PIERCE-FRENCH LORRAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,058	
EXEMPT ROSTER						
1543	COATS RICHARD	ACADEMIC ADVISOR	12	0.06	\$2,582	\$46,446
2178	ROWE RACHEL	DIRECTOR EDUCATOR SUCCESS	12	1.00	\$56,867	
1376	SEMMELOTH CARRIE	DIR, COED ASSESSMNT/COMM	12	1.00	\$80,288	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.06	\$219,609	
		IRREGULAR SALARIES			\$27,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$91,612	
		TOTAL PERSONNEL COSTS			\$338,476	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$338,476</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10109.2500009 IDo-Teach
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
861	GEBHART MEGAN	MANAGEMENT ASSISTANT	12	1.00	\$48,069	
EXEMPT ROSTER						
2255	HAGENAH SARA	ASST PROF/CO-DIR I DO TEACH	9	0.12	\$10,410	\$83,450
4055	HOEHNE KATHARINE	SECONDARY EDUCATOR SUCCESS CRD	12	1.00	\$46,966	
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.20	\$18,005	\$90,022
2662	SMITH JANETTE	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$73,050	
2729	TOTORICA TATIA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$64,958	
2663	WIGGLESWORTH MATTHEW	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$66,123	
2778	YUNDT LINDSEY	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$69,285	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.32	\$396,866	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$3,060	
		FRINGE BENEFITS			\$149,066	
		TOTAL PERSONNEL COSTS			\$568,992	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$140,115	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$140,115	
	<u>TOTAL BUDGET</u>				\$709,107	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10126.2500260 SA-COED-Part-Time Faculty
01 INSTRUCTION
 Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$24,030	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,984	
		TOTAL PERSONNEL COSTS			\$26,014	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,014	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10202.2512002 CSI&PS-Idaho Council on Economic Education
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1873	VACANT	ASSOCIATE DIRECTOR	12	1.00	\$37,449	
1865	VACANT	STATEWIDE COORDINATOR	12	1.00	\$48,942	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$86,391	
		IRREGULAR SALARIES			\$240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$39,292	
		TOTAL PERSONNEL COSTS			\$125,924	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,942	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,942	
	<u>TOTAL BUDGET</u>				\$136,866	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
112	PACILAN ROGENE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
EXEMPT ROSTER						
2308	BAEK YOUNGKYUN	PROFESSOR	9	1.00	\$97,926	
2700	CHING YU-HUI	ASSOCIATE PROFESSOR	9	1.00	\$84,032	
2412	FRIESEN NORMAN	PROFESSOR	9	1.00	\$100,734	
2690	HASKELL CHARLES	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$79,165	
2582	HSU YU-CHANG	PROFESSOR	9	1.00	\$94,037	
2636	HUNG JUI-LONG	PROFESSOR	9	1.00	\$92,040	
2701	LOWENTHAL PATRICK	ASSOCIATE PROFESSOR	9	1.00	\$84,781	
2240	PERKINS ROSS	ASSOC PROF/COORDINATOR	9	1.00	\$82,098	
2581	RICE KERRY	PROFESSOR	9	1.00	\$97,968	
2026	SHELTON BRETT	PROFESSOR	9	1.00	\$106,101	
2515	SNELSON CHAREEN	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$90,002	
2685	TRESPALACIOS JESUS	ASSOCIATE PROFESSOR	9	1.00	\$82,701	
2326	URIBE-FLOREZ LIDA	ASSC PROFESSOR/DEPT CHAIR	10	1.00	\$96,990	
2134	YANG DAZHI	PROFESSOR	9	1.00	\$101,795	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,327,997	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$429,827	
		TOTAL PERSONNEL COSTS			\$1,757,824	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,757,824	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10700.2540001 Counselor Education
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
132	BATTEN KRISTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,054	
EXEMPT ROSTER						
2520	GALLO LAURA	ASSISTANT PROFESSOR	9	1.00	\$69,888	
2477	MIDGETT AIDA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$106,018	
2573	MILLER RAISSA	ASSOCIATE PROFESSOR	9	1.00	\$81,494	
2440	VACANT	FACULTY	9	1.00	\$78,874	
2462	WALSH DIANA	PROFESSOR/DIRECTOR	9	1.00	\$110,698	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$491,026	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$164,265	
		TOTAL PERSONNEL COSTS			\$655,291	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$655,291	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10700.2540005 School Counseling Accred Fees
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,500	
	<u>TOTAL BUDGET</u>				\$1,500	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10700.2540006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,939	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337	
		TOTAL PERSONNEL COSTS			\$4,276	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$963	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$963	
	<u>TOTAL BUDGET</u>				\$5,239	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
332	SCOTT MARGARET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,814	
EXEMPT ROSTER						
2214	ATKINS LESLIE	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$112,986	
2254	BOEDEKER PETER	ASSISTANT PROFESSOR	9	1.00	\$67,371	
2288	CARNEY MICHELE	ASSOCIATE PROFESSOR	9	0.90	\$84,794	\$93,891
2879	DISMUKE CHERYLE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$74,651	
2244	ENRIGHT ESTHER	ASSISTANT PROFESSOR	9	1.00	\$70,179	
2324	FRY SARA	PROFESSOR	9	1.00	\$91,978	
2386	GABBARD DAVID	PROFESSOR	9	1.00	\$95,867	
2255	HAGENAH SARA	ASST PROF/CO-DIR I DO TEACH	9	0.88	\$73,040	\$83,450
2441	KELLY PHILIP	PROFESSOR/OMBUDSMAN	9	0.98	\$94,366	\$96,366
2851	LARSON ANGEL'N	LECTURER	9	1.00	\$52,853	
2345	MO YA	ASSISTANT PROFESSOR	9	1.00	\$67,142	
2349	SIEBERT CARL	ASSOCIATE PROFESSOR	9	1.00	\$78,936	
2339	VACANT	FACULTY	9	1.00	\$50,000	
2437	VACANT	FACULTY	9	0.87	\$97,323	\$112,091
2487	VACANT	FACULTY	9	1.00	\$104,042	
2689	VACANT	FACULTY	9	1.00	\$79,685	
2759	WENNER JULIANNE	ASSOCIATE PROFESSOR	9	1.00	\$79,394	
2243	WILLIAMS HEATHER	ASSOCIATE PROFESSOR/COORD	9	0.86	\$93,742	\$108,472
2882	WINSLOW ROBIN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$62,067	
2878	ZENKERT ALAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$74,755	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.49	\$1,642,985	
		IRREGULAR SALARIES			\$8,344	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$555,769	
		TOTAL PERSONNEL COSTS			\$2,207,098	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$2,207,098	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.11200.2580001 Special Education
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
26	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,206	
EXEMPT ROSTER						
2816	BEYMER LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$63,419	
2301	CARTER DEBORAH	PROFESSOR	9	1.00	\$98,842	
2249	FORD JEREMY	ASSOCIATE PROFESSOR	9	1.00	\$77,002	
2252	HAMPSHIRE PATRICIA	ASSOC PROFESSOR/DEPT CHAIR	10	1.00	\$91,749	
2253	HUMPHREY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$78,104	
2248	JOHNSON EVELYN	PROF/DIR PESKY LEARNING CTR	12	0.69	\$101,277	\$147,638
2575	NELSON GENA	ASSISTANT PROFESSOR	9	1.00	\$67,371	
2327	POOL JULI	ASSOCIATE PROFESSOR	9	1.00	\$76,398	
2251	VACANT	FACULTY	9	1.00	\$64,736	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.11200.2580001 Special Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.69	\$759,105	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$258,196	
		TOTAL PERSONNEL COSTS			\$1,017,300	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,017,300	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.11300.2590001 Literacy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
17	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,166	
EXEMPT ROSTER						
2332	BOOTHE DIANE	PROFESSOR	9	0.67	\$79,229	\$117,957
2247	CARTER HANNAH	ASSISTANT PROFESSOR	9	1.00	\$67,142	
2402	CORT CAROLYN	LECTURER	9	1.00	\$57,304	
2237	DENG QIZHEN	ASSISTANT PROFESSOR	9	1.00	\$66,747	
2411	GUO DAIBAO	ASSISTANT PROFESSOR	9	1.00	\$66,747	
2817	MULHERN MARGARET	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$74,298	
2498	PERALTA CLAUDIA	PROFESSOR	9	1.00	\$98,363	
2256	RODRIGUEZ ARTURO	PROFESSOR	9	1.00	\$93,558	
2410	SON EUNHYE	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$91,520	
2450	VACANT	FACULTY	9	1.00	\$61,743	
2283	VACANT	FACULTY	9	1.00	\$74,714	
2508	WRIGHT KATHERINE	ASSISTANT PROFESSOR	9	1.00	\$70,907	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION
COED College of Education
1001.11300.2590001 Literacy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.67	\$941,439	
		IRREGULAR SALARIES			\$1,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$327,554	
		TOTAL PERSONNEL COSTS			\$1,270,834	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,270,834	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10426.2530260 Ed Tech-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,992	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$495	
		TOTAL PERSONNEL COSTS			<u>\$6,486</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,486</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10726.2540260 Counseling Education-PTFaculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,065	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$336	
		TOTAL PERSONNEL COSTS			<u>\$4,401</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,401</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10826.2550260 Curric, Instr, & Fdn -PT Facul
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,533	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,438	
		TOTAL PERSONNEL COSTS			\$31,971	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$31,971	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.11226.2580260 Special Education PT Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,583	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,204	
		TOTAL PERSONNEL COSTS			<u>\$15,787</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,787</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.11326.2590260 Literacy Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,204	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,668	
		TOTAL PERSONNEL COSTS			<u>\$21,872</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$21,872</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
799	ARMSTRONG MICHELE	GRAPHIC DESIGN SPECIALIST	12	1.00	\$47,653	
745	VACANT	SR FINANCIAL TECHNICIAN	12	1.00	\$36,504	
EXEMPT ROSTER						
2302	ALEXANDER DEANNE	ASSOCIATE RESEARCH ADMIN	12	0.50	\$28,964	\$57,928
3575	CLINE ALEXANDRA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$64,938	
1448	DEARDORFF JANET	ASSISTANT TO THE DEAN	12	1.00	\$51,584	
1990	ENGBRITSON ANGELA	ASSC RESEARCH ADMINISTRATOR	12	1.00	\$46,342	
2483	LIGHTY JOANN	DEAN/PROFESSOR	12	1.00	\$274,310	
3269	MARKER KAREN	RESEARCH DEVELOPMENT COORD	12	0.65	\$51,791	\$80,059
1184	OBER-HICKS SARAH	ASSC RESEARCH ADMINSTRATOR	12	0.54	\$24,964	\$45,822
1182	ROONEY KELLI	ADMINISTRATIVE MANAGER	12	1.00	\$79,498	
3342	SORENSEN SHANDA	ASSOCIATE RESEARCH ADMIN	12	1.00	\$45,822	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.69	\$752,370	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$257,383	
		TOTAL PERSONNEL COSTS			<u>\$1,009,753</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,577</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,056,330</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710003 COEN Admin-Assoc Deans
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
789	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$39,520	
EXEMPT ROSTER						
1446	ABURUSA-LETE LEANDRA	STUDENT SUPPORT COORDINATOR	12	1.00	\$55,390	
1178	GARZA DIANA	ASST DEAN UNDERGRAD AFFAIRS	12	1.00	\$93,350	
1980	MCLAUGHLIN BRICELAND	ACADEMIC ADVISOR	12	1.00	\$44,554	
3931	OLSON LYNN	ADVISING COORDINATOR	12	0.02	\$859	\$54,870
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.02	\$233,673	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$91,208	
		TOTAL PERSONNEL COSTS			\$324,881	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$324,881</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710005 Engr Sciences Instruction Fund
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2343	HOLLAR COURTNEY	LECTURER	9	1.00	\$64,126	
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.80	\$72,017	\$90,022
2715	VACANT	FACULTY	9	0.50	\$31,959	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.30	\$168,103	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$64,334	
		TOTAL PERSONNEL COSTS			\$232,437	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,000	
	<u>TOTAL BUDGET</u>				\$262,437	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710017 COEN Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$123,363	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$123,363	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$44,453	
		TOTAL PERSONNEL COSTS			\$167,815	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$167,815	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710018 SA-Dean Reserve
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$58,413	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$58,413	
	<u>TOTAL BUDGET</u>				\$58,413	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710019 SA-PH.D in Computing Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$941	
		TOTAL PERSONNEL COSTS			\$11,941	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,941	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710130 Engineering-Tech Support Unit
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
722	KULIG WALTER	ENG TECH EXPERIMENTAL SYS	12	1.00	\$41,101	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.60	\$33,978	\$56,555
1441	ROBERTSON PAUL	DIRECTOR COEN FACILITIES	12	1.00	\$81,702	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	0.50	\$27,768	\$55,536
1440	VACANT	SUPPORT ENGINEER	12	1.00	\$66,581	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.10	\$251,130	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$97,109	
		TOTAL PERSONNEL COSTS			\$348,240	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$14,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,718	
<u>TOTAL BUDGET</u>					<u>\$362,958</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710140 Engineering Support
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1439	BOYSEN PHILIP	MANAGER MACHINE SHOP	12	1.00	\$61,090	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$61,090	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,955	
		TOTAL PERSONNEL COSTS			<u>\$84,045</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$84,045</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710702 Engineering-Information Tech
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1419	CASTELLON FRANCISCO	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$85,654	
3574	COOK JASON	IT SYSTEMS ENGINEER	12	1.00	\$83,096	
1490	MOORE MAUREEN	DIR INFORMATION TECHNOLOGY	12	1.00	\$85,155	
1637	RIGENHAGEN MONTY	SYSTEMS ADMINISTRATOR	12	1.00	\$68,994	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$322,899	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$108,320	
		TOTAL PERSONNEL COSTS			\$431,219	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,623	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,623	
	<u>TOTAL BUDGET</u>				\$444,842	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2712505 COEN Dean Graduate Assistantships
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,600,000	
		FRINGE BENEFITS			\$295,552	
		TOTAL PERSONNEL COSTS			<u>\$1,895,552</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$645,746	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$645,746</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,541,298</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2716001 SA-MSE JFAC
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2666	DENG ZHANGXIAN	ASSISTANT PROFESSOR	9	0.49	\$44,539	\$90,896
2543	JAQUES BRIAN	ASSISTANT PROFESSOR	9	0.48	\$49,790	\$103,730
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.97	\$94,329	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,447	
		TOTAL PERSONNEL COSTS			\$123,776	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$7,619	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,619	
<u>TOTAL BUDGET</u>					<u>\$131,395</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2756000 SA-Cyber Security-JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2802	BEAM THERON	RESEARCH ENGINEER	12	0.91	\$65,743	\$72,114
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.91	\$65,743	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,131	
		TOTAL PERSONNEL COSTS			\$88,874	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,907	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,907	
	<u>TOTAL BUDGET</u>				\$110,781	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12800.2720001 Civil Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
188	MAGILL RHONDA	MANAGEMENT ASSISTANT	12	1.00	\$44,096	
EXEMPT ROSTER						
2468	CHITTOORI BHASKAR	ASSC PROF & ASSC CHAIR	9	1.00	\$98,280	
2145	FARID ARVIN	PROFESSOR	9	1.00	\$109,304	
2480	HAMILTON ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$98,446	
2053	HUDYMA NICHOLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$127,733	
2464	KHANAL MANDAR	ASSOCIATE PROFESSOR	9	1.00	\$97,594	
2504	LU YANG	ASSOCIATE PROFESSOR	9	1.00	\$98,051	
2466	MILLER SONDRRA	ASSOCIATE PROFESSOR	9	1.00	\$96,491	
3349	ROCHE KEVIN	ASSISTANT PROFESSOR	9	1.00	\$87,173	
2467	SADEGH MOJTABA	ASSISTANT PROFESSOR	9	1.00	\$91,021	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12800.2720001 Civil Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$948,189	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$299,219	
		TOTAL PERSONNEL COSTS			\$1,247,407	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,471	
		CAPITAL			\$16,026	
		TOTAL NON PERSONNEL COSTS			\$43,497	
	<u>TOTAL BUDGET</u>				<u>\$1,290,904</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12900.2710008 ENGR High Impact Course
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1801	VACANT	ACADEMIC PROGRAM MANAGER	12	0.24	\$10,928	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.24	\$10,928	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,168	
		TOTAL PERSONNEL COSTS			<u>\$13,096</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$129,446	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$129,446</u>	
					<hr/>	
	<u>TOTAL BUDGET</u>				<u><u>\$142,542</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12900.2730001 Electrical Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
330	DOHERTY TRAVIS	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,685	
266	MARTINEZ KELLY	MANAGEMENT ASSISTANT	12	1.00	\$44,491	
EXEMPT ROSTER						
2470	AHMED-ZAID SAID	ASSOCIATE PROFESSOR	9	1.00	\$104,354	
1940	AMBROSE JENNIFER	DEPARTMENT MANAGER	12	1.00	\$65,790	
2143	BARNEY SMITH ELISA	PROFESSOR	9	1.00	\$121,430	
2472	BROWNING JIMMY	PROFESSOR	9	1.00	\$113,922	
2562	CAMPBELL KRISTY	PROFESSOR	9	1.00	\$121,181	
2693	CANTLEY KURTIS	ASSOCIATE PROFESSOR	9	1.00	\$104,062	
2481	CHEN HAO	ASSOCIATE PROFESSOR	9	1.00	\$103,813	
2561	CHIASSON JOHN	ASSOCIATE PROFESSOR	9	1.00	\$103,022	
1801	DELANEY ANN	ACADEMIC ADVISOR SENIOR	12	0.44	\$20,002	\$50,003
2536	HIGGINS BRIAN	CLINICAL ASSISTANT PROFESSOR	9	0.55	\$42,397	\$77,085
2630	JOHNSON BENJAMIN	ASSISTANT PROFESSOR	9	1.00	\$91,936	
2927	KANDADAI NIRMALA	ASSISTANT PROFESSOR	9	1.00	\$88,421	
2501	KUANG WAN	ASSOCIATE PROFESSOR	9	1.00	\$104,000	
2614	LOO SIN MING	PROFESSOR	9	1.00	\$122,262	
2473	MEHRPOUYAN HANI	ASSOCIATE PROFESSOR	9	1.00	\$103,272	
2471	MITKOVA MARIA	PROFESSOR	9	1.00	\$121,368	
2469	RAFLA NADER	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$133,765	
2506	SMITH JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$102,835	
2639	SUBBARAMAN HARISH	ASSOCIATE PROFESSOR	9	1.00	\$101,213	
2463	VACANT	FACULTY	9	1.00	\$66,144	
2056	WELCH THADDEUS	PROFESSOR	9	1.00	\$121,347	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12900.2730001 Electrical Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.99	\$2,141,712	
		IRREGULAR SALARIES			\$16,417	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$670,815	
		TOTAL PERSONNEL COSTS			\$2,848,945	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,751	
		CAPITAL			\$10,063	
		TOTAL NON PERSONNEL COSTS			\$100,814	
	<u>TOTAL BUDGET</u>				\$2,949,759	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
588	LARSON JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,374	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.30	\$16,802	\$56,555
2784	CATLIN LYNN	LECTURER	9	1.00	\$64,230	
2474	ENGSTROM JOHN	LECTURER	9	1.00	\$62,650	
2531	FERGUSON JAMES	ASSOCIATE PROFESSOR	9	1.00	\$90,418	
2804	FITZPATRICK CLARE	ASSOCIATE PROFESSOR	9	1.00	\$103,584	
2521	HAGEMEIER PAUL	LECTURER	9	1.00	\$71,968	
2679	HOWE STEPHAN	LECTURER	9	1.00	\$63,336	
2439	LUJAN TREVOR	ASSOCIATE PROFESSOR	9	1.00	\$102,586	
1443	MAMIVAND MAHMOOD	ASSISTANT PROFESSOR	9	1.00	\$91,270	
2451	MANNEN ERIN	ASSISTANT PROFESSOR	9	1.00	\$92,394	
1321	MARTIN CRISTINA	DEPARTMENT MANAGER	12	1.00	\$59,530	
2146	OTANICAR TODD	ASSOCIATE PROFESSOR	9	1.00	\$107,827	
2669	PAKALA VENKATA KRISHNA CHAITA	ASSISTANT PROFESSOR	9	1.00	\$91,125	
2505	PLUMLEE DONALD	ASSOCIATE PROFESSOR	9	1.00	\$109,013	
2476	SATICI AYKUT	ASSISTANT PROFESSOR	9	1.00	\$91,187	
2615	UZER GUNES	ASSOCIATE PROFESSOR	9	0.90	\$98,409	\$109,346
2421	VACANT	FACULTY	9	1.00	\$105,498	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.20	\$1,461,200	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$480,584	
		TOTAL PERSONNEL COSTS			<u>\$1,941,784</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$72,794	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$72,794</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,014,578</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
854	GILLIKIN SUSAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,834	
457	MCKINSEY BRIANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,376	
EXEMPT ROSTER						
2125	ANDERSEN TIMOTHY	PROFESSOR	9	1.00	\$134,077	
2215	BUFFENBARGER JAMES	ASSOCIATE PROFESSOR	9	1.00	\$106,434	
2688	CUTCHIN STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$116,147	
2855	DAGHER GABY	ASSISTANT PROFESSOR	9	1.00	\$103,230	
2856	DIT BOGDAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$89,565	
2859	EKSTRAND MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$102,440	
2857	FAILS JERRY	ASSOCIATE PROFESSOR	9	1.00	\$116,958	
2708	HENDERSON ERIC	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$89,294	
2453	HINDMAN LUCAS	LECTURER	9	1.00	\$78,894	
2395	HOU YANTIAN	ASSISTANT PROFESSOR	9	1.00	\$98,946	
2181	JAIN AMIT	PROFESSOR/DEPT CHAIR	12	1.00	\$177,840	
2866	KENNINGTON CASEY	ASSISTANT PROFESSOR	9	1.00	\$103,834	
2925	LONG MIN	ASSISTANT PROFESSOR	9	1.00	\$88,254	
2677	MEHRPOUYAN HODA	ASSOCIATE PROFESSOR	9	1.00	\$112,299	
3621	MORALES JORDAN	DEPARTMENT MANAGER	12	1.00	\$63,731	
2867	OLSCHANOWSKY CATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$118,914	
2757	PANTER SHANE	LECTURER	9	1.00	\$79,810	
2500	PERA MARIA	ASSOCIATE PROFESSOR	9	1.00	\$116,022	
3625	PETERSON BENJAMIN	IT SYSTEMS ENGINEER	12	1.00	\$79,456	
2756	RODGERS KATHRYN	LECTURER	9	1.00	\$75,005	
2683	SERRA EDOARDO	ASSOCIATE PROFESSOR	9	1.00	\$112,299	
2681	SHERMAN ELENA	ASSOCIATE PROFESSOR	9	1.00	\$114,109	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2854	SPEZZANO FRANCESCA	ASSOCIATE PROFESSOR	9	1.00	\$112,299	
2758	THOMAS MATTHEW	LECTURER	9	1.00	\$77,043	
2687	VACANT	FACULTY	9	1.00	\$119,101	
2532	VAIL MASON	LECTURER	9	1.00	\$82,597	
2858	XIAO JIDONG	ASSISTANT PROFESSOR	9	1.00	\$101,816	
2499	YEH JYH-HAW	ASSOCIATE PROFESSOR	9	1.00	\$112,403	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		30.00	\$2,960,027	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$920,933	
		TOTAL PERSONNEL COSTS			<u>\$3,905,960</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$116,320	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$116,320</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,022,280</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
770	FLAACK-SANCHEZ JAILYNN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,600	
138	HARTUNG TAYLOR	MANAGEMENT ASSISTANT	12	1.00	\$48,235	
706	HAYWARD JAMIE	MANAGEMENT ASSISTANT	12	1.00	\$48,610	
EXEMPT ROSTER						
2764	ACKLER HAROLD	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$97,240	
3906	DAVIS PAUL	LAB ENGINEER	12	0.90	\$74,056	\$82,285
3901	DRENNEN ANNA	SCHOOL MANAGER	12	1.00	\$77,917	
3915	ECONOMY JESSICA	MANAGER ACADEMIC PROGRAMS	12	1.00	\$77,917	
2671	ESTRADA DAVID	ASSOC PROF/ASC DIR OF CAES	9	0.85	\$112,196	\$131,997
3551	FRARY MEGAN	ASSOCIATE PROFESSOR	9	0.60	\$68,915	
2655	GRAUGNARD ELTON	ASSOCIATE PROFESSOR	9	1.00	\$115,170	
2502	HUGHES WILLIAM	PROFESSOR/DIRECTOR	10	1.00	\$172,702	
2675	HURLEY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$113,422	
2654	JANKOWSKI ERIC	ASSOCIATE PROFESSOR	9	1.00	\$113,298	
2503	KNOWLTON WILLIAM	PROFESSOR	9	0.53	\$73,644	\$87,672
2674	LEE JEUNGHOO	ASSOCIATE PROFESSOR	9	1.00	\$112,320	
2672	LI LAN	ASSOCIATE PROFESSOR	9	1.00	\$114,275	
2535	MOLL AMY	INTERIM DIR & PROF, MSMSE	10	1.00	\$142,063	\$162,365
2544	MULLNER PETER	DISTINGUISHED PROFESSOR	9	1.00	\$142,958	
2673	PHILLIPS SCOTT	PROFESSOR	9	1.00	\$138,341	
2676	SIMMONDS PAUL	ASSOCIATE PROFESSOR	9	1.00	\$112,382	
2465	UBIC FREDERICK	PROFESSOR	9	1.00	\$137,987	
2653	XIONG HUI	ASSOCIATE PROFESSOR	9	1.00	\$113,776	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.88	\$2,249,025	
		IRREGULAR SALARIES			\$50,775	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$690,852	
		TOTAL PERSONNEL COSTS			<u>\$2,990,653</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$98,970	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$98,970</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,089,623</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13500.2790002 IML Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3576	MIRANDA PETER	ID MICROFABRICATION LAB DIR	12	1.00	\$87,443	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$87,443	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,413	
		TOTAL PERSONNEL COSTS			<u>\$115,856</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$115,856</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13500.2791101 BSCMC Recharge General
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1371	BULLOSS NICHOLAS	EPMA RESEARCH ENGINEER	12	1.00	\$82,742	
3900	CHINNATHAMBI KARTHIK	SENIOR RESEARCH ENGINEER	12	1.00	\$88,629	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$171,371	
		IRREGULAR SALARIES			\$14,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$57,340	
		TOTAL PERSONNEL COSTS			\$242,886	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$242,886	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13600.2740600 SA-CAES Faculty Line-ZhangXian Deng
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2666	DENG ZHANGXIAN	ASSISTANT PROFESSOR	9	0.51	\$46,357	\$90,896
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.51	\$46,357	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$14,840	
		TOTAL PERSONNEL COSTS			\$61,197	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$61,197	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13600.2766005 SA-CAES Faculty Line-Brian Jaques
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2543	JAQUES BRIAN	ASSISTANT PROFESSOR	9	0.52	\$53,939	\$103,730
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.52	\$53,939	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$16,455	
		TOTAL PERSONNEL COSTS			\$70,394	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$70,394	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.21700.2800001 01 Org Perf & Wrkpl Learning INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2191	CHYUNG SEUNG	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$117,208	
3158	GIACUMO LISA	ASSOCIATE PROFESSOR	9	1.00	\$77,126	
2691	KANG IN GU	ASSISTANT PROFESSOR	9	1.00	\$67,454	
3271	MARKER ANTHONY	PROFESSOR	9	1.00	\$96,699	
2578	STIEHA VERA	ASSOCIATE PROFESSOR	9	0.92	\$70,019	\$76,357
2432	VILLACHICA STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$82,534	
2482	WINIECKI DONALD	PROFESSOR	9	1.00	\$99,278	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.92	\$610,320	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$197,617	
		TOTAL PERSONNEL COSTS			\$807,937	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$807,937	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.21700.2800002 OPWL-Distance Delivery
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
160	KHUMALO-ATHONS BRANDALYN	SOFTWARE ENGINEER 1	12	0.50	\$24,627	
EXEMPT ROSTER						
3046	FENNER JO ANN	MARKETING/OUTREACH SVCS MGR	12	1.00	\$70,491	
1196	SMITH KORI	DEPARTMENT MANAGER	12	1.00	\$59,675	
2596	VACANT	FACULTY	9	1.00	\$71,490	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.50	\$226,283	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$83,879	
		TOTAL PERSONNEL COSTS			\$310,162	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$402,788	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$402,788	
	<u>TOTAL BUDGET</u>				\$712,950	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.72700.2700001 Construction Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
653	CLARK RAMONA	MANAGEMENT ASSISTANT	12	1.00	\$44,262	
EXEMPT ROSTER						
2408	CHRISTENSEN PRESTON	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$81,598	
2449	CLINE RICHARD	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$109,450	
2149	DAVIS KIRSTEN	ASSOCIATE PROFESSOR	9	1.00	\$92,768	
2443	DYER NICHOLAS	LECTURER	9	1.00	\$74,714	
2873	MORRISON JOHN	LECTURER	9	1.00	\$68,973	
2730	PERRENOUD ANTHONY	ASSOCIATE PROFESSOR	9	1.00	\$92,082	
2387	SONGER ANTHONY	PROFESSOR	9	1.00	\$109,200	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$673,046	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,078	
		FRINGE BENEFITS			\$222,549	
		TOTAL PERSONNEL COSTS			\$896,673	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,552	
	<u>TOTAL BUDGET</u>				\$917,225	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF ENGINEERING

PT Faculty Part Time Faculty

**1001.12626.2710260 Engineering-Part-Time Facult
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$129,510	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,692	
		TOTAL PERSONNEL COSTS			<u>\$140,202</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$140,202</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
423	CASTILLO OLGA	ADMINISTRATIVE ASSISTANT 2	12	0.83	\$34,224	\$41,413
EXEMPT ROSTER						
2291	BELL KENNETH	CLINICAL PROFESSOR	9	1.00	\$82,742	
1912	BLUME KEVIN	BRNCOFIT ACTIV & KIN B&E COORD	12	0.79	\$35,197	\$44,554
2228	BROWN TYLER	ASSOCIATE PROFESSOR	10	1.00	\$91,208	
2220	CONGER SCOTT	ASSOCIATE PROFESSOR	9	1.00	\$75,130	
2750	FORD PHILIP	CLINICAL PROFESSOR	10	1.00	\$92,123	
1939	FREEMAN TINA	ACAD ADVISOR/COURSE SCHED MGR	12	1.00	\$42,702	
2516	GAO YONG	PROFESSOR	9	1.00	\$84,760	
2224	HAMMONS DAVID	ASSOC PROF/DIR ATHL TRAINING	10	1.00	\$82,139	
2230	JOHNSON TYLER	PROFESSOR	9	1.00	\$83,179	
2883	KEMPF TIMOTHY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$67,330	
2351	LUCAS SHELLEY	ASSOCIATE PROFESSOR	9	1.00	\$71,427	
2725	LUDWIG GENEVIEVE	CLIN ASSC PROF/CLIN EDUC COORD	10	1.00	\$71,178	
2221	MARTIN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$71,614	
2225	MCCHESNEY JOHN	ASSOCIATE PROFESSOR	10	1.00	\$83,658	
2227	PETRANEK LAURA	ASSOCIATE PROFESSOR	9	1.00	\$71,427	
2229	SHIMON JANE	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$116,750	
2219	SIMONSON SHAWN	PROFESSOR	9	1.00	\$83,283	
2787	VACANT	FACULTY	9	1.00	\$62,483	
2323	ZHANG SHUQI	ASSISTANT PROFESSOR	9	1.00	\$71,739	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.62	\$1,474,294	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$216	
		FRINGE BENEFITS			\$509,911	
		TOTAL PERSONNEL COSTS			\$1,984,422	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$40,900	
	<u>TOTAL BUDGET</u>				<u>\$2,025,322</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520005 COHS Funded Graduate Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$9,588	
		FRINGE BENEFITS			\$364	
		TOTAL PERSONNEL COSTS			\$9,952	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,656	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,656	
	<u>TOTAL BUDGET</u>				\$19,609	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.10300.2520006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,076	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$947	
		TOTAL PERSONNEL COSTS			\$12,023	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,520	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,520	
	<u>TOTAL BUDGET</u>				\$15,543	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.10300.2520222 Online Course Instruction Kinesiology Dept
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,197	
		TOTAL PERSONNEL COSTS			<u>\$15,197</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,197</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900001 Health Science Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
108	BLACK LESLIE	MANAGEMENT ASSISTANT	12	1.00	\$53,373	
743	SUNDQUIST ROBERT	MANAGEMENT ASSISTANT	12	0.60	\$29,320	\$48,859
EXEMPT ROSTER						
2151	DUNNAGAN TIM	DEAN/PROFESSOR	12	1.00	\$208,582	
3642	LUSK DANYA	COMMUNICATION SPECIALIST	12	1.00	\$50,669	
2774	POWERS JOELLE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$168,771	
1838	ROWLAND ALEXIS	SENIOR BUSINESS MANAGER	12	1.00	\$79,851	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.60	\$590,567	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$179,988	
		TOTAL PERSONNEL COSTS			\$770,555	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$32,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$32,159	
<u>TOTAL BUDGET</u>					<u>\$802,714</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.18600.2900017 COHS Research Office
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1166	ANDERSON JESSICA	RESEARCH ADMINISTRATOR	12	1.00	\$48,069	
1426	CHRISTIANSEN ELLA	DIR COHS OFFICE OF RESEARCH	12	1.00	\$75,878	
1837	DAVIS DIXIE	RESEARCH ADMINISTRATOR	12	1.00	\$58,469	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$182,416	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$69,387	
		TOTAL PERSONNEL COSTS			\$251,803	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$254,803	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.18600.2900021 SA-Interprofessional Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,590	
		TOTAL PERSONNEL COSTS			\$20,190	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,363	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,363	
	<u>TOTAL BUDGET</u>				\$23,553	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.18600.2900025 SA-Online Course Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,062	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$347	
		TOTAL PERSONNEL COSTS			<u>\$4,409</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,409</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.18600.2900030 COHS Advising & Stud Serv
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
564	SALLAY NAOMI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,522	
EXEMPT ROSTER						
2168	COLBURN ERIN	ACADEMIC ADVISOR	12	1.00	\$50,190	
1427	CROWELL MARY	DIR STDT SVCS/ACAD ADVISING	12	1.00	\$70,637	
3375	PIERCE ELLEN	ACADEMIC ADVISOR	12	1.00	\$44,346	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$203,694	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$85,077	
		TOTAL PERSONNEL COSTS			\$288,772	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,523	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,523	
	<u>TOTAL BUDGET</u>				\$299,295	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.18600.2900045 Health Sciences-Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$111,490	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$111,490	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$35,568	
		TOTAL PERSONNEL COSTS			\$147,057	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$253,203	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$253,203	
					<hr/>	
	<u>TOTAL BUDGET</u>				\$400,261	
					<hr/> <hr/>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.18600.2900505 Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$119,100	
		FRINGE BENEFITS			\$46,236	
		TOTAL PERSONNEL COSTS			\$165,336	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$115,656	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$115,656	
	<u>TOTAL BUDGET</u>				\$280,992	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
189	DOWNEY SARAH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
879	GRAHAM MARIAN	MANAGEMENT ASSISTANT	12	1.00	\$50,794	
327	HULME DORALEE	MANAGEMENT ASSISTANT	12	1.00	\$47,653	
25	MORRIS RENEE	ADMINISTRATIVE ASSISTANT 2	12	0.24	\$9,490	\$39,520
311	PERKINS TWYLA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$48,818	
831	VIRGIN LINDSAY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
889	WALKER MARGET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
EXEMPT ROSTER						
2609	CIPLINSKI HOLLIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,678	
2274	CONNOR KELLEY	ASSOCIATE PROFESSOR	10	0.75	\$61,558	\$91,208
1579	COPELAND ALAN	SELF SUPPORT BUS ANALYST	12	0.45	\$30,069	\$67,288
2822	CRAFT MARLA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,776	
2864	CROUCH LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,637	
1474	FAIRBANKS ANGELA	CONTENT WRITER	12	1.00	\$44,346	
2625	FINNELL RACHEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,531	
2608	HANRAHAN STACEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$68,994	
2250	JOSEPHSEN JAYNE	ASSOC DIV DEAN CHIEF NURSE ADM	12	1.00	\$149,282	
2357	LLEWELLYN SARAH	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$74,651	
2048	LUGO BEVERLEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$63,170	
1953	MACCARILLO VIODELDA	CLINICAL CONTRACTS/SCHLP MGR	12	0.93	\$47,635	\$51,397
2165	MCCALL DARCI	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$66,165	
2359	MILOJEVIC ANDREA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$66,165	
2705	MOLINA-SHAVER PAULA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$69,888	
2163	MONTGOMERY CYNTHIA	CLINICAL ASSOCIATE PROFESSOR	10	0.90	\$108,408	\$120,453
2752	MULCOCK PAMELA	CLINICAL ASSISTANT PROFESSOR	9	0.50	\$31,772	\$63,544

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.18700.2910001 Nursing
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1191	NELSON COREY	INSTRUCTIONAL TECHNOLOGIST 2	12	0.40	\$22,622	\$56,555
2415	POOLE SHELLE	DIVISION DEAN/CLIN ASSOC PROF	12	1.00	\$183,872	
2374	RUMSEY SHANNON	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,072	
4071	SWEENEY SEANN	PROJECT COORDINATOR	12	1.00	\$47,549	
4014	TAYLOR ELIZABETH	MKTG/PROMOTIONS DESIGN SPEC	12	0.39	\$17,285	\$44,346
3598	VACANT	FACULTY	9	1.00	\$50,000	
2365	VACANT	FACULTY	10	1.00	\$72,654	
2819	VACANT	FACULTY	9	1.00	\$58,552	
2376	VACANT	FACULTY	9	0.80	\$56,543	\$70,678
2356	VACANT	FACULTY	11	1.00	\$99,320	
2559	VACANT	FACULTY	9	1.00	\$55,806	
2161	VACANT	FACULTY	9	1.00	\$57,928	
2157	VACANT	FACULTY	9	1.00	\$88,317	
2156	VELTMAN MAXIMILIAN	ASSOCIATE PROFESSOR	11	1.00	\$80,530	\$98,426
2152	WALTERS MARY	CLINICAL ASSOCIATE PROFESSOR	10	0.50	\$41,163	\$82,326
2704	WILSON SALENA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,763	
2162	ZHAO YUNCHUAN	ASSOCIATE PROFESSOR	9	1.00	\$80,371	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		36.85	\$2,529,662	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$912,487	
		TOTAL PERSONNEL COSTS			<u>\$3,442,150</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$99,121	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$99,121</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,541,271</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18860.2950001 School of Allied Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
331	MUNOZ KRISTY	MANAGEMENT ASSISTANT	12	0.87	\$40,829	\$47,070
EXEMPT ROSTER						
2769	WOOD ROBERT	ASSISTANT DEAN/PROFESSOR/DIR	12	1.00	\$161,574	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.87	\$202,403	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$61,243	
		TOTAL PERSONNEL COSTS			\$263,646	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$263,646	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19000.2920001 Respiratory Care
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
727	HOOD ROBYN	ADMINISTRATIVE ASSISTANT 2	12	0.67	\$23,969	\$35,984
EXEMPT ROSTER						
2329	ANDERSON JEFFREY	ASSOCIATE PROFESSOR	11	0.81	\$70,127	\$86,258
2293	ASHWORTH LONNY	PROFESSOR & DIR OF RESEARCH	11	0.67	\$72,942	\$109,450
2922	FORBUSH RYAN	CLIN ASST PROF & BSRC PRGM DIR	11	0.94	\$69,559	\$73,986
2518	KOSTER MEGAN	CLIN ASSC PROF/DEP CH/DIR MSRC	11	0.05	\$5,414	\$110,490
2843	STOVER CAMILLE	CLIN ASST PROF & BSRC PRGM DIR	11	1.00	\$60,867	\$79,394
2921	VACANT	FACULTY	11	0.84	\$67,418	\$80,184
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.98	\$370,295	
		IRREGULAR SALARIES			\$24,935	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$130,900	
		TOTAL PERSONNEL COSTS			\$526,131	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$24,034	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,034	
<u>TOTAL BUDGET</u>					<u>\$550,165</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19100.2930001 Radiologic Sciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.69	\$34,376	\$41,384
EXEMPT ROSTER						
1852	ARMSTRONG TRAVIS	CLIN INSTRUCTOR/CLIN COORD	9	1.00	\$57,366	
2372	BURNS JOIE	ASSC PROF/DEPT CHAIR/DIR MSP	10	1.00	\$86,050	
2371	KENDRICK LESLIE	ASSC PROF/DIR CT/MRI/IS COORD	10	0.90	\$81,796	\$90,688
2377	LAMPIGNANO JOHN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$69,888	
2360	MASTERS CATHERINE	CLIN ASSC PRO/DIR DIAG RAD PRO	9	1.00	\$71,531	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.59	\$401,008	
		IRREGULAR SALARIES			\$12,495	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$144,451	
		TOTAL PERSONNEL COSTS			\$557,954	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$23,890	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,890	
<u>TOTAL BUDGET</u>					\$581,844	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.19300.2940001 Community-Environmental Health
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2373	BAKER EDWARD	PROF/DIR CTR FOR HLTH POLICY	10	1.00	\$106,101	
2768	CURL CYNTHIA	ASSOCIATE PROFESSOR	9	1.00	\$79,643	
2650	DUNNAGAN SHAWN	LECTURER	9	0.50	\$24,409	
2570	HYER ANDREW	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$60,008	
2781	KETELSEN KIRK	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$64,459	
2745	LASICH NICHOLE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$62,171	
2571	MANN MICHAEL	ASSOC PROF/ASSOC DEPT HEAD	10	1.00	\$105,394	
2517	MONTROSE LUKE	ASSISTANT PROFESSOR	9	1.00	\$67,454	
2292	OSGOOD LINDA	ASSISTANT PROFESSOR	9	1.00	\$53,310	
3096	REISCHL UWE	PROFESSOR	9	1.00	\$95,410	
2166	SAND JAIME	ASSOCIATE PROFESSOR	9	1.00	\$76,877	
2164	SCHAFFER ELLEN	ASSISTANT PROFESSOR	9	1.00	\$70,658	
2892	SMITH LILLIAN	PROFESSOR/DEPT HEAD COM&ENHLT	10	1.00	\$140,130	
2806	SMITH MEGAN	ASSOCIATE PROFESSOR	9	1.00	\$78,021	
2222	SPEAR CAILE	PROFESSOR	9	1.00	\$92,602	
1289	TELLEZ MARIA	OPERATIONS MANAGER	12	0.75	\$46,097	\$61,859
2331	TOEVS SARAH	PROF/DIR CTR STUDY OF AGING	9	1.00	\$93,454	
2652	TURCO THOMAS	LECTURER	9	1.00	\$48,838	\$51,834

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.19300.2940001 Community-Environmental Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.25	\$1,365,036	
		IRREGULAR SALARIES			\$48,172	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$471,282	
		TOTAL PERSONNEL COSTS			\$1,884,490	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,685	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,685	
	<u>TOTAL BUDGET</u>				\$1,926,175	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.19300.2940007 Online Program Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$145,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,398	
		TOTAL PERSONNEL COSTS			\$157,398	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$157,398	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.73100.3450001 School Of Social Work
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
39	HELLWEGE LUKE	MANAGEMENT ASSISTANT	12	0.70	\$30,140	\$43,056
710	KOHL DESIREE	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$20,561	\$41,122
EXEMPT ROSTER						
2423	ALLEN ROBIN	ASSOCIATE PROFESSOR	9	1.00	\$76,918	
2426	BEAUCHEMIN JAMES	ASSISTANT PROFESSOR	9	1.00	\$69,597	
2082	CHONODY JILL	ASSC PROFESSOR/COORD MSW	11	0.94	\$91,582	\$97,427
2312	ESP SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$72,155	
2425	HUTSON ROYCE	ASSOCIATE PROFESSOR	9	1.00	\$74,048	
2424	KENALEY BONNIE	ASSOCIATE PROFESSOR	9	1.00	\$76,565	
2422	MAGEN RANDY	PROF/CHAIR/DIR SOCIAL WORK	12	0.88	\$137,931	\$155,938
2271	MULLENAX RAYMOND	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$83,158	
2427	O'REILLY NICOLE	ASSOCIATE PROFESSOR & BSW COOR	10	1.00	\$88,941	
2087	SANDERS CYNTHIA	PROFESSOR	9	1.00	\$87,901	
2286	VACANT	FACULTY	9	0.70	\$53,612	\$76,731
2086	WILLIAMS NATHANIEL	ASSOCIATE PROFESSOR	9	1.00	\$80,517	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.72	\$1,043,626	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,979	
		FRINGE BENEFITS			\$350,425	
		TOTAL PERSONNEL COSTS			\$1,410,030	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,155	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$46,155	
	<u>TOTAL BUDGET</u>				\$1,456,185	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES
COHS College of Health Sciences
1001.73100.3450004 ADST-online courses
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,400	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,514	
		TOTAL PERSONNEL COSTS			\$31,914	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$31,914	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.10326.2520260 Kinesiology-PT Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$6,296	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$520	
		TOTAL PERSONNEL COSTS			<u>\$6,816</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,816</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.18626.2900260 Part-Time/Adjunct Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,876	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$237	
		TOTAL PERSONNEL COSTS			<u>\$3,114</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,114</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.18726.2910260 Nursing-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,493	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,930	
		TOTAL PERSONNEL COSTS			\$38,423	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$38,423	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.19026.2920260 Respiratory Care Part-Time
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,982	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,072	
		TOTAL PERSONNEL COSTS			\$14,054	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$14,054	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.19326.2940260 Health Studies PT Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$43,912	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,625	
		TOTAL PERSONNEL COSTS			\$47,538	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,000	
	<u>TOTAL BUDGET</u>				\$63,538	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.73126.3450260 Social Work-Part-Time Facult
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,568	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,038	
		TOTAL PERSONNEL COSTS			<u>\$13,606</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$13,606</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

**1001.85600.5750001 Counseling Services
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1534	CUTLER MARTIN	COUNSELOR	12	1.00	\$71,906	
4070	DAVIES BRIAN	COUNSELOR	12	1.00	\$71,906	
2218	NIECE MATTHEW	DIRECTOR COUNSELING CENTER	12	1.00	\$99,507	
4151	OTANI AYAKO	COUNSELOR/CLINICAL COORDINATOR	12	1.00	\$75,005	
2217	RADCLIFFE ALISON	CLINICAL PSYCHOLOGIST	12	0.90	\$77,763	
1516	ROBERTS AMY	COUNSELOR	12	1.00	\$72,613	
4148	SPENCER JULIE	STAFF PSYCHOLOGIST	12	1.00	\$83,013	
1535	VACANT	COUNSELOR/CARE COORDINATOR	10	1.00	\$58,448	
1536	VACANT	COUNSELOR	12	1.00	\$72,613	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.90	\$682,772	
		IRREGULAR SALARIES			\$5,794	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$106,959	
		TOTAL PERSONNEL COSTS			\$795,526	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$795,526</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

COLLEGE OF HEALTH SCIENCES

UHS UHS

**1001.98100.4120005 Wellness Services Employee
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3032	LEVIN HOLLY	DIRECTOR WELLNESS SERVICES	12	1.00	\$67,184	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$67,184	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,394	
		TOTAL PERSONNEL COSTS			\$91,578	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$91,578	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600055 College of Innovation & Design
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2888	BENNER SHAWN	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$153,899	
1575	CUPPY VERONICA	PROJECT COORDINATOR	12	1.00	\$50,794	
1572	EASLEY LINDA	COORD BUSINESS MANANGEMENT	12	1.00	\$56,285	
2830	JONES GORDON	FOUNDING DEAN CID	12	1.00	\$266,427	
4137	RAYMUNDO-CASTILLO GRISELDA	ACADEMIC ADVISOR C OF I & DSGN	12	1.00	\$44,366	
1826	RYAN AMANDA	DIR OF STDNT SVRS AND ASSMNT	12	1.00	\$57,054	
1650	VACANT	DIRECTOR OF PROGRAMS	12	1.00	\$72,405	
1573	WOYCHICK MARK	DIRECTOR OF PROGRAMS	12	1.00	\$75,192	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$776,422	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$242,551	
		TOTAL PERSONNEL COSTS			\$1,018,974	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,673	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,673	
	<u>TOTAL BUDGET</u>				\$1,048,647	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600057 BA in Games, Interactive Media
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2926	APEL THEODORE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$77,022	
2847	DAMLE AMOD	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$85,758	
2920	DOTY KAREN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$74,859	
2875	ELLERTSON ANTHONY	CLINICAL PROFESSOR/DIR GIMM	10	1.00	\$120,141	
1816	HAMPIKIAN DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$76,586	
4906	HANSEN JEANNE	GIMM PROGRAM COORDINATOR	10	1.00	\$40,914	
2838	POLIFKA JACK	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$62,421	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$537,701	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$184,511	
		TOTAL PERSONNEL COSTS			\$732,212	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,068	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,068	
	<u>TOTAL BUDGET</u>				\$753,280	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600060 Bridge to Career
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,140	
		TOTAL PERSONNEL COSTS			\$1,140	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$82,941	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$82,941	
	<u>TOTAL BUDGET</u>				\$84,081	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600061 Venture College
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3937	MILLER NICOLAS	DIRECTOR VENTURE COLLEGE	12	1.00	\$124,446	
1331	VACANT	VENTURE COLLEGE EVENTS COORD	12	0.70	\$17,819	
1655	VANSANT CARA	MARKETING & COMM MANAGER	12	1.00	\$55,848	
3136	VASSO RYAN	ASSOC DIR PROGRAM OPERATIONS	12	1.00	\$69,264	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.70	\$267,378	
		IRREGULAR SALARIES			\$64,413	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$102,814	
		TOTAL PERSONNEL COSTS			\$434,605	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,958	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,958	
	<u>TOTAL BUDGET</u>				\$452,563	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN
CID College of Innovation & Design**

**1001.79000.3600062 New Innovation Pathways
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2771	HOUSE KENDALL	CLINICAL ASSISTANT PROFESSOR	9	0.19	\$12,216	\$65,416
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.19	\$12,216	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,507	
		TOTAL PERSONNEL COSTS			<u>\$14,723</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$338,237	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$338,237</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$352,960</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600063 Human-Environment Systems HES
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2793	BRANDT JODI	ASSOCIATE PROFESSOR	9	1.00	\$94,078	
2912	CATTAU MEGAN	ASSISTANT PROFESSOR	9	1.00	\$78,021	
2794	HILLIS ANTHONY	ASSISTANT PROFESSOR	9	1.00	\$84,614	
2795	HOPPING KELLY	ASSISTANT PROFESSOR	9	1.00	\$79,872	
2721	WILLIAMSON MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$78,021	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$414,606	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$137,579	
		TOTAL PERSONNEL COSTS			\$552,185	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$552,185	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600066 Boise State X
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,397	
		TOTAL PERSONNEL COSTS			\$2,397	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,487	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,487	
	<u>TOTAL BUDGET</u>				\$8,884	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600067 CID Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$281,486	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$281,486	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$86,235	
		TOTAL PERSONNEL COSTS			\$367,721	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$367,721</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600069 ID:EA Certificate
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3085	MYERS JENNIE	IDEA CERT PROGRAM COORDINATOR	12	1.00	\$44,554	
1130	OHASHI BENJAMIN	IDEA PROGRAM MANAGER	12	1.00	\$46,509	
3086	WEIGLE BRAD	IDEA CERT PROGRAM COORDINATOR	12	1.00	\$44,554	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$135,616	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$60,673	
		TOTAL PERSONNEL COSTS			\$211,289	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$213,289	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.25200.3510001 Military Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
554	TOZER CARISSA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,480	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$38,480	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,103	
		TOTAL PERSONNEL COSTS			\$57,583	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$62,583	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.72500.3420001 Political Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2381	ALLEN MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$76,877	
2398	BELLINGER NISHA	ASSC PROF/PROG LEAD/MA COORD	9	1.00	\$79,997	
2078	BURKHART ROSS	PROFESSOR	9	1.00	\$98,134	
2665	CASTELLANO ISAAC	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,947	
2287	HAUSEGGER LORI	ASSOCIATE PROFESSOR	9	1.00	\$82,077	
2523	HUNT CHARLES	ASSISTANT PROFESSOR	9	1.00	\$62,005	
2354	KETTLER JACLYN	ASSOCIATE PROFESSOR	9	1.00	\$77,584	\$79,102
2337	LYONS JEFFREY	ASSC PROFESSOR/PROGRAM LEAD	9	0.90	\$73,395	\$81,411
2347	UTYCH STEPHEN	ASSOC PROFESSOR/DIRECTOR	9	1.00	\$81,120	
2772	VANDUSKY-ALLEN JULIE	ASSISTANT PROFESSOR	9	1.00	\$62,982	
2076	WAMPLER BRIAN	PROFESSOR/DIRECTOR	9	1.00	\$108,909	
2079	YENOR SCOTT	PROFESSOR	9	1.00	\$99,445	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.72500.3420001 Political Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.90	\$961,472	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$322,438	
		TOTAL PERSONNEL COSTS			\$1,283,910	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$1,288,910</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550001 School of Public Service Gen
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
99	PERRY LYNELLE	SENIOR FINANCIAL TECHNICIAN	12	1.00	\$46,446	
571	SPERL ALICIA	MANAGEMENT ASSISTANT	12	1.00	\$42,640	
EXEMPT ROSTER						
3557	DUPRE MEGAN	SENIOR BUSINESS MANAGER	12	1.00	\$70,325	
2400	GIACOMAZZI ANDREW	INTERIM DEAN/PROFESSOR	12	1.00	\$204,506	\$187,970
1925	KELLY SPENCER	ASST TO THE DEAN & ASSOC DEAN	12	1.00	\$51,938	
2656	SCHNEIDER JENNIFER	INTERIM ASSOC DEAN/PROFESSOR	12	1.00	\$145,621	
1636	SCOTT CATHERINE	RESEARCH ADMINISTRATOR	12	1.00	\$57,138	
1681	WONG WENDY	BUSINESS OPERATIONS MANAGER	12	1.00	\$57,138	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		8.00	\$675,750	
		IRREGULAR SALARIES			\$5,259	
		STUDENT HELP			\$1,023	
		FRINGE BENEFITS			\$224,001	
		TOTAL PERSONNEL COSTS			\$906,034	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$93,357	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93,357	
<u>TOTAL BUDGET</u>					<u>\$999,391</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE
SPS SPS
1001.74000.3550019 SPS Salary Savings-Permanent
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$214,363	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$214,363	
		IRREGULAR SALARIES			\$15,191	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,646	
		TOTAL PERSONNEL COSTS			\$279,200	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$218,748	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$218,748	
	<u>TOTAL BUDGET</u>				\$497,948	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550047 SPS Academic Advising
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.18	\$9,970	\$55,390
3324	BRECKENRIDGE DAYANA	ACADEMIC ADVISOR	12	1.00	\$44,346	
1129	JOHNSON HAYLEY	ACADEMIC ADVISOR	12	1.00	\$44,658	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.18	\$98,973	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,760	
		TOTAL PERSONNEL COSTS			\$142,733	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$142,733	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE
SPS SPS
1001.74000.3550505 SPS Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$26,877	
		TOTAL PERSONNEL COSTS			\$93,993	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$67,466	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$67,466	
	<u>TOTAL BUDGET</u>				\$161,459	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74026.3550260 SPS-Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$60,517	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,996	
		TOTAL PERSONNEL COSTS			\$65,514	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$65,514	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460002 SPS Administrative Support
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
446	CAMILLI JULIA	EVENT COORDINATOR	12	1.00	\$41,350	
744	HAYES VALERIE	MANAGEMENT ASSISTANT	12	1.00	\$46,218	
742	MORAN STEPHANIE	ADMINISTRATIVE ASSISTANT 2	12	0.90	\$40,959	\$45,510
69	NEWMAN ZOE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,520	
366	THOMPSON LEAH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,520	
EXEMPT ROSTER						
1802	MUNKRES JAMES	SR MARKETING/PROMO COORD	12	1.00	\$58,219	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.90	\$265,787	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$120,189	
		TOTAL PERSONNEL COSTS			<u>\$385,975</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$385,975</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

**SCHOOL OF PUBLIC SERVICE
SPS SPS**

**1001.74100.3460038 Andrus Cntr for Public Policy
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4013	TRUJILLO DANIELLE	EXECUTIVE DIRECTOR	12	1.00	\$62,317	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$62,317	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,429	
		TOTAL PERSONNEL COSTS			\$85,745	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$85,745	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460045 Environmental Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2777	VACANT	FACULTY	9	1.00	\$54,371	
2058	WAKILD EMILY	PROFESSOR/PROGRAM LEAD	9	1.00	\$107,848	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$162,219	
		IRREGULAR SALARIES			\$16,558	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$55,729	
		TOTAL PERSONNEL COSTS			\$234,506	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$239,506</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460052 SPS Academic Programs
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2740	AHMED SALEH	ASSISTANT PROFESSOR	9	1.00	\$62,005	
2648	ASHLEY AMANDA	ASSOCIATE PROFESSOR	9	1.00	\$85,634	
2524	BIRDSALL CHRISTOPHER	ASSISTANT PROFESSOR	9	1.00	\$65,624	
2846	COURTHEYN CHRISTOPHER	ASSISTANT PROFESSOR	9	1.00	\$67,600	
2259	GARDNER STEWART	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,739	
1188	LINDQUIST ERIC	ASSOCIATE PROFESSOR	9	1.00	\$83,304	
2722	LUNSTRUM ELIZABETH	ASSOCIATE PROFESSOR	9	1.00	\$85,821	
2569	MEIEROTTO LISA	ASSISTANT PROFESSOR	9	1.00	\$65,146	
2205	MORONEY JILLIAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,822	
2845	VACANT	FACULTY	9	1.00	\$62,504	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$695,198	
		IRREGULAR SALARIES			\$55,500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,054	
		TOTAL PERSONNEL COSTS			\$778,752	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$778,752	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460054 Idaho Policy Institute
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
840	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,869	
EXEMPT ROSTER						
2209	FRY VANESSA	ASSC RESEARCH PROF/INTERIM DIR	12	0.48	\$62,999	\$130,998
1163	KIM CHEONGSIN	SENIOR RESEARCH ASSOCIATE	12	1.00	\$62,317	
3325	LARSEN BENJAMIN	RESEARCH ASSOCIATE	12	1.00	\$55,869	
2123	MAY MATTHEW	SENIOR RESEARCH ASSOCIATE	12	1.00	\$61,714	
1680	MCGINNIS-BROWN LANTZ	RESEARCH ASSOCIATE	12	1.00	\$54,267	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.48	\$340,034	
		IRREGULAR SALARIES			\$122,470	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$139,018	
		TOTAL PERSONNEL COSTS			\$601,523	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$601,523	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE
SPS SPS
1001.74100.3467050 SPS Frank Church Institute
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3926	WENSKE GARRY	EXEC DIR FRANK CHURCH INST	12	0.70	\$40,986	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.70	\$40,986	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,198	
		TOTAL PERSONNEL COSTS			\$60,184	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$60,184	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74200.3470001 Public Policy And Administrati
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2899	DIMAND ANA MARIA	ASSISTANT PROFESSOR	9	1.00	\$64,501	
2270	FOWLER NICHOLAS	ASSC PROFESSOR/PROGRAM LEAD	9	1.00	\$81,931	
2447	FREDERICKSEN ELIZABETH	PROFESSOR	9	1.00	\$111,571	
2612	PARK SANGHEE	ASSOCIATE PROFESSOR	9	1.00	\$76,128	
2023	VACANT	FACULTY	9	0.63	\$102,864	\$162,864
2378	WITT STEPHANIE	PROFESSOR/DIRECTOR	9	0.96	\$111,106	\$116,106
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.59	\$548,101	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$170,572	
		TOTAL PERSONNEL COSTS			\$718,673	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$723,673	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470003 Conflict Management/LEAD
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2601	GREGORY BAYARD	LECTURER	9	1.00	\$48,922	
2724	REEDER STIPP HEIDI	PROFESSOR/PROGRAM LEAD	9	1.00	\$103,085	
2893	THOMPSON BRIAN	CLINICAL ASST PROF/PROG LEAD	9	1.00	\$66,435	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$218,442	
		IRREGULAR SALARIES			\$66,593	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$61,381	
		TOTAL PERSONNEL COSTS			\$346,416	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,705	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,705	
	<u>TOTAL BUDGET</u>				\$363,120	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470004 NASPAA Accreditation
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$7,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74300.3530001 **SPS PhD Program**
01 **INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2680	HUBBARD MONICA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$75,899	\$83,907
2755	VACANT	FACULTY	10	1.00	\$90,845	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$166,744	
		IRREGULAR SALARIES			\$31,231	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$57,881	
		TOTAL PERSONNEL COSTS			<u>\$255,856</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$260,856</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2488	BOSTAPH LISA	PROFESSOR	9	1.00	\$96,782	
2486	GANN SHAUN	ASSISTANT PROFESSOR	9	1.00	\$64,688	
2651	HUDSON-VENABLE MARIANNE	LECTURER	9	1.00	\$56,014	
2092	JORGENSEN JENSTEN	ASSISTANT PROFESSOR	9	1.00	\$65,790	
2433	KING LAURA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$85,800	
2052	KING WILLIAM	PROFESSOR	9	1.00	\$99,237	
2431	KIRKLAND AMELIA	ASSOCIATE PROFESSOR	9	1.00	\$76,336	
2611	LEE JACQUELINE	ASSISTANT PROFESSOR	9	1.00	\$64,813	
2694	RUFFINENGO MARC	LECTURER	9	1.00	\$48,838	
2065	SWERIN DANIELLE	LECTURER	9	1.00	\$49,109	
2849	VACANT	FACULTY	9	1.00	\$73,645	
2744	WELLS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$64,938	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$845,991	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$300,621	
		TOTAL PERSONNEL COSTS			\$1,146,611	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$1,151,611</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE
SPS SPS
1001.74800.3580001 Urban Studies and Community Dev
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$28,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,394	
		TOTAL PERSONNEL COSTS			\$30,394	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$35,394	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74900.3590001 01 Global Studies Program
INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2709	VACANT	FACULTY	9	0.58	\$86,146	\$147,410
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.58	\$86,146	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,556	
		TOTAL PERSONNEL COSTS			\$109,702	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
<u>TOTAL BUDGET</u>					<u>\$114,702</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5061001 Management and General
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3157	KITTERMAN KYLE	BUSINESS OPERATIONS MGR, SR	12	1.00	\$77,522	
2396	MICHAEL TOM	GENERAL MANAGER BSPR	12	1.00	\$133,037	
3404	SMITH VALERIE	OFFICE OPERATIONS MANAGER	12	0.23	\$11,628	\$50,606
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.23	\$222,186	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$72,369	
		TOTAL PERSONNEL COSTS			\$294,556	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93	
	<u>TOTAL BUDGET</u>				\$294,649	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5061016 BSPR Student Employees
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,935	
		FRINGE BENEFITS			\$757	
		TOTAL PERSONNEL COSTS			\$19,693	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$19,693	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
 BSPR Boise State Public Radio
 1040.81305.5061016 BSPR Student Employees
 06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,000	
		FRINGE BENEFITS			\$320	
		TOTAL PERSONNEL COSTS			\$8,320	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$8,320	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81306.5061006 Programming and Production
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3069	STRIBLING PAUL	ASSC GEN MGR/DIR PROGRAMMING	12	1.00	\$87,734	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$87,734	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,969	
		TOTAL PERSONNEL COSTS			<u>\$117,703</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$117,703</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81308.5061016 BSPR Student Employees
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		TOTAL PERSONNEL COSTS			\$26,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81310.5061016 BSPR Student Employees
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$600	
		TOTAL PERSONNEL COSTS			<u>\$15,600</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,600</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29503.3100033 Extended Studies Military Tuition Fund
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$75,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3100034 Community Education Impact Program
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4068	GRAVES JEREMY	INTERIM ASST DIR, CTR PROF DEV	12	0.14	\$10,979	\$81,328
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.14	\$10,979	
		IRREGULAR SALARIES			\$22,114	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,855	
		TOTAL PERSONNEL COSTS			\$38,948	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,253	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,253	
	<u>TOTAL BUDGET</u>				\$49,201	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3120001 Educational Outreach Support
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4068	GRAVES JEREMY	INTERIM ASST DIR, CTR PROF DEV	12	0.12	\$9,353	\$81,328
1864	HERNANDEZ EVELYN	SENIOR OUTREACH COORDINATOR	12	0.86	\$43,851	\$50,918
1444	O'RORKE BRIAN	SENIOR OUTREACH COORDINATOR	12	0.85	\$43,281	\$50,918
1687	PORTER LAURA	SENIOR OUTREACH COORDINATOR	12	0.86	\$43,851	\$50,918
4161	VACANT	ASSOCIATE DIRECTOR, OUTREACH	12	1.00	\$72,862	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.69	\$213,198	
		IRREGULAR SALARIES			\$48	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$87,478	
		TOTAL PERSONNEL COSTS			\$300,724	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,719	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$46,719	
	<u>TOTAL BUDGET</u>				\$347,443	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29505.3120002 Meridian Center Lease
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$60,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$60,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29506.3100004 K-12 Teacher Professional Dev
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3527	NATE LORI	PUBLIC PROGRAMS/OPS MANAGER	12	0.30	\$21,057	\$71,261
1899	VACANT	K-12 TEACHER PROF DEV COORD	12	1.00	\$32,728	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.30	\$53,785	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,323	
		TOTAL PERSONNEL COSTS			\$80,107	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,723	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,723	
	<u>TOTAL BUDGET</u>				\$83,830	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29510.3100000 Summer School Program
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.13	\$6,443	\$51,542
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.13	\$6,443	
		IRREGULAR SALARIES			\$2,600,374	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$652,895	
		TOTAL PERSONNEL COSTS			<u>\$3,259,712</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,259,712</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29510.3100031 Summer School OE
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,242	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,242</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$21,242</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
589	CARPENTER DEBORAH	FINANCIAL TECHNICIAN	12	0.09	\$3,677	\$40,851
EXEMPT ROSTER						
4105	BARKLEY JESSICA	ACADEMIC ADVISOR	12	1.00	\$44,138	
3427	BELLAIS ALISON	ASSOCIATE DIRECTOR	12	1.00	\$74,672	
4194	BELTRAN ROSARIO	STUDENT SUCCESS COACH	12	1.00	\$42,910	
1691	BISSELL CRYSTAL	STUDENT SUCCESS COACH	12	1.00	\$44,346	
4056	BROCK DAN	STUDENT SUCCESS ADVISOR	12	1.00	\$44,346	
1578	CALLISON NIKI	EXECUTIVE DIRECTOR	12	1.00	\$104,749	
1670	CLAWSON REBECCA	SR STUDENT SUCCESS ADV	12	1.00	\$53,851	
1809	CRAIG PAMELA	SR COMMUNICATIONS COORD	12	1.00	\$46,509	
4024	DOLECHECK BROOKE	STUDENT SUCCESS ADVISOR	12	1.00	\$44,346	
1176	DUTHIE AMMON	STUDENT SUCCESS ADVISOR	12	1.00	\$44,221	
1180	ERICKSON SCOTT	STUDENT SUCCESS COACH	12	1.00	\$44,554	
3242	ESCHBACH ADAM	MULTI-MEDIA SPECIALIST	12	1.00	\$55,578	
4092	GRIFFIN ROGER	ADVISING MGR, UNDERGRAD PROGRA	12	1.00	\$59,654	
4108	GRIFFITH ALICIA	STUDENT SUCCESS ADVISOR	12	1.00	\$44,138	
1903	GUILL TIMOTHY	STUDENT SUCCESS ADVISOR	12	1.00	\$44,138	
1671	HANEY DONNA	SR STUDENT SUCCESS ADV	12	1.00	\$53,851	
4021	HANSON SHEA	STUDENT SUCCESS COACH	12	1.00	\$44,554	
4109	HILL BRANDON	DIGITAL MARKETING COORD	12	1.00	\$45,843	
4009	HYSELL HANNAH	PROJECT COORDINATOR	12	1.00	\$50,918	
4018	JAKS BONITA	STUDENT SUCCESS ADVISOR	12	1.00	\$44,346	
1311	KIMBLE THOMAS	STUDENT SUCCESS COACH	12	1.00	\$44,554	
1692	MAGUIRE ERIN	CREATIVE SERVICES MANAGER	12	1.00	\$60,757	
4901	MAUCHLEY ASHLEY	ASSOCIATE DIRECTOR	12	1.00	\$72,613	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4127	MEJIA RICARDO	DIGITAL MARKETING COORD	12	1.00	\$45,843	
4019	MONCKTON LARISSA	STUDENT SUCCESS ADVISOR	12	1.00	\$44,346	
4005	NAGEL MICHAEL	MARKETING MANAGER	12	1.00	\$57,512	
1456	OCAMPO BENJAMIN	STUDENT SUCCESS COACH	12	1.00	\$44,554	
4094	ROPELATO HEATHER	RECRUITMENT MANAGER	12	1.00	\$60,757	
4093	RUST SAGE	ADVISING MGR, GRAD PROGRAMS	12	1.00	\$60,237	
4107	SAUNDERS TIMOTHY	STUDENT SUCCESS COACH	12	1.00	\$44,346	
3430	SHIFLEY MATT	SR COMM COORDINATOR	12	0.09	\$4,901	\$53,914
4006	SULLIVAN ANDREA	MANAGEMENT ASST COORD 2	12	1.00	\$53,061	
4095	TAUFALELE JOSHUA	ADVISING MGR, GRAD PROGRAMS	12	1.00	\$60,757	
1697	TAYLOR ERIN	SR COMMUNICATIONS COORD	12	0.06	\$2,828	\$47,029
3426	TAYLOR KATELYN	ASSOCIATE DIRECTOR	12	1.00	\$70,637	
3243	VACANT	SR COMMUNICATIONS COORD	12	1.00	\$46,571	
4048	VACANT	ADVISING MANAGER	12	0.24	\$14,310	\$58,510
4370	VACANT	SENIOR STUDENT SUCCESS ADVISOR	12	1.00	\$48,069	
4114	WELLMAN AMY	DIGITAL MARKETING COORDINATOR	12	1.00	\$46,301	
4020	WESTLUND KATHRYN	STUDENT SUCCESS COACH	12	1.00	\$40,851	
1187	WILBURN ANDREW	STUDENT SUCCESS ADVISOR	12	1.00	\$44,138	
4129	WING ELISEO	STUDENT SUCCESS COACH	12	1.00	\$44,346	
3000	WOOLF JANELLE	STUDENT SUCCESS COACH	12	1.00	\$44,346	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		40.49	\$2,091,967	
		IRREGULAR SALARIES			\$40,851	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$926,319	
		TOTAL PERSONNEL COSTS			<u>\$3,059,137</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,029,743	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,029,743</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,088,880</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29723.3102306 eCampus-BBA in Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
27	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$19,531	\$39,062
EXEMPT ROSTER						
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.80	\$53,065	\$66,331
2863	VACANT	FACULTY	9	1.00	\$120,016	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.30	\$192,612	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$63,866	
		TOTAL PERSONNEL COSTS			\$256,478	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$632,503	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$632,503	
<u>TOTAL BUDGET</u>					<u>\$888,981</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

**1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
589	CARPENTER DEBORAH	FINANCIAL TECHNICIAN	12	0.73	\$29,740	\$40,851
590	MILLER JANET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$49,858	
439	MOLATORE CHERI	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,582	
243	OGRADY TATUM	TECHNICAL RECORDS SPECIALIST 1	12	0.80	\$29,244	\$36,400
746	REDMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$28,080	\$37,440
605	SLAUGHTER LISA	PROGRAM INFORMATION COORD	12	0.91	\$40,636	\$44,699
EXEMPT ROSTER						
1406	BAUER CHRISTINE	ASSOC DEAN/EXEC DIR, ECAMPUS	12	0.63	\$73,205	\$117,083
3063	GECS SANDRA	SCHEDULING COORDINATOR	12	1.00	\$44,554	
3903	HARRSCH LYNN	ASSOCIATE DIRECTOR	12	1.00	\$83,387	
3009	HUNTER SEAN	DIRECTOR	12	0.83	\$68,855	\$83,158
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	1.00	\$88,525	
4158	LIBBY ROBERT	SENIOR SYSTEMS ANALYST	12	0.56	\$30,546	\$54,870
3990	MCENROE ILENE	FINANCIAL SERVICES MANAGER	12	0.72	\$45,898	\$63,794
3945	RAHA OINDRILA	DATA/SYSTEMS ANALYST	12	0.20	\$10,804	\$54,018
1482	RISSE PETER	ASSC DEAN EXTENDED STUDIES	12	0.85	\$99,998	\$117,645
3430	SHIFLEY MATT	SR COMM COORDINATOR	12	0.71	\$38,352	\$53,914
3111	SOTO KATELIN	CUSTOMER SERVICE/SYSTEM MGR	12	1.00	\$63,669	
3940	STROUD SHARI	SCHEDULING MANAGER	12	0.25	\$16,661	\$66,643
1697	TAYLOR ERIN	SR COMMUNICATIONS COORD	12	0.94	\$44,201	\$47,029
3979	VACANT	ASSOCIATE DIRECTOR	12	0.31	\$22,740	\$74,298
1417	WHEELER MARK	DEAN EXTENDED STUDIES	12	1.00	\$170,872	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT Admin Extended Studies Admin
1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.18	\$1,119,407	
		IRREGULAR SALARIES			\$9,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$425,396	
		TOTAL PERSONNEL COSTS			\$1,553,808	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$73,064	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$73,064	
	<u>TOTAL BUDGET</u>				\$1,626,872	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120021 Admin-Extended Studies Dean Facilities & Equipment (PC-11)
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$24,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$24,500</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29508.3120018 Online Initiative-eCampus Ctr
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
867	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$27,726	
EXEMPT ROSTER						
1352	ACEVES CHRISTINA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$62,026	
1357	BERRY LISA	INSTR DESIGN CNSLT TEAM MGR	12	1.00	\$90,230	
4039	BULLARD LAURA	DEVELOPMENT TEAM MANAGER	12	0.50	\$32,417	\$64,834
4034	CARROBIS NICOLE	SUPPORT TEAM MANAGER	12	0.50	\$31,335	\$62,670
1718	DONOVAN LANE	MULTIMEDIA TEAM MANAGER	12	0.50	\$35,100	\$70,200
1226	EWING MARNE	ONLINE COURSE TECHNOLOGIST	12	1.00	\$53,997	
1587	GILL WHITNEY	QUALITY ASSURANCE COORDINATOR	12	1.00	\$54,059	
3911	KOHNTOPP MICHAEL	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$65,374	
4016	MARQUEZ-MONTES MAIRA	ONLINE COURSE DEVELOPER	12	1.00	\$51,938	
3241	MIRANDA TODD	ONLINE COURSE ACCESS SPEC	12	1.00	\$55,786	
3128	O'DONNELL SAMUEL	PROGRAM SERVICES COORDINATOR	12	0.50	\$22,069	\$44,138
1335	ORR JOSHUA	INSTRUCT DESIGN CONSULTANT	12	1.00	\$61,214	
3941	PERSICHINI GINA	INSTRUCT DESIGN CONSULTANT	12	0.78	\$48,237	\$62,088
1360	REGNER ERIC	ASSOCIATE DIRECTOR	12	1.00	\$90,355	
4106	SABA ANTHONY	FACUTY DEVELOPMENT COORD, SR	12	0.50	\$34,278	\$68,557
1647	VACANT	INSTRUCT DESIGN CONSULTANT	12	1.00	\$62,920	
3633	VACANT	ASSISTANT DIRECTOR	12	1.00	\$76,606	
1353	WIDENOR LAURA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$61,214	
1359	WINCHESTER TYLER	MULTIMEDIA DEVELOPER	12	1.00	\$58,885	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29508.3120018 Online Initiative-eCampus Ctr
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.28	\$1,075,767	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$425,515	
		TOTAL PERSONNEL COSTS			\$1,501,282	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,501,282	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29508.3120019 Online Initiative-Innovation
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$652,479	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$652,479</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$652,479</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29508.3120024 Online Initiative-Shrd Courses
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$395,348	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$395,348</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$395,348</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29658.3102319 eCampus-Conflict Management UG/Grad Certs
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$34,140	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$34,140	
	<u>TOTAL BUDGET</u>				\$34,140	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29724.3102307 eCampus-Master in Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
27	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.10	\$3,906	\$39,062
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.10	\$10,690	\$104,291
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.20	\$14,596	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,177	
		TOTAL PERSONNEL COSTS			\$19,773	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$666,857	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$666,857	
<u>TOTAL BUDGET</u>					\$686,630	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29725.3102308 eCampus-Online Degree Pathway
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,407	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$22,407</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$22,407</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29801.3102303 eCampus-BAS & MDS
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
150	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.20	\$6,972	\$34,861
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL INSTRUCTOR	12	0.22	\$14,602	\$67,600
1451	CHOJNACKY BRIAN	ACADEMIC ADVISOR	12	1.00	\$44,346	
1952	KENYON ALEXIS	ASSOCIATE DIRECTOR	12	0.57	\$38,392	\$67,496
2767	MAHONEY MICHELLE	LECTURER	9	0.50	\$24,190	\$48,381
1469	MONTOYA FAYE	STUDENT SUCCESS ADVISOR	12	0.30	\$13,304	\$44,346
2799	SASS MARGARET	LECTURER	9	0.50	\$24,190	\$48,381
1159	SCHNEIDER JON	DIRECTOR BAS & MDS PROGRAMS	12	0.15	\$12,914	\$86,091
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.43	\$178,909	
		IRREGULAR SALARIES			\$40,851	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$92,747	
		TOTAL PERSONNEL COSTS			\$312,507	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$334,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$334,750	
	<u>TOTAL BUDGET</u>				<u>\$647,257</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29803.3102305 eCampus-User Research Experience Certificate
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4104	ARCHULETA BRITTANY	BUSINESS OPERATIONS COORD	12	0.17	\$8,331	\$47,882
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.17	\$8,331	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,578	
		TOTAL PERSONNEL COSTS			\$11,910	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,312	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,312	
	<u>TOTAL BUDGET</u>				<u>\$34,222</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29804.3102308 eCampus-Online Degree Pathway
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
243	OGRADY TATUM	TECHNICAL RECORDS SPECIALIST 1	12	0.20	\$7,156	\$36,400
EXEMPT ROSTER						
1864	HERNANDEZ EVELYN	SENIOR OUTREACH COORDINATOR	12	0.14	\$7,067	\$50,918
3009	HUNTER SEAN	DIRECTOR	12	0.17	\$14,303	\$83,158
1280	KIRKENDALL YANICE	ASST DIRECTOR	12	1.00	\$64,397	
1444	O'RORKE BRIAN	SENIOR OUTREACH COORDINATOR	12	0.15	\$7,638	\$50,918
1687	PORTER LAURA	SENIOR OUTREACH COORDINATOR	12	0.14	\$7,067	\$50,918
4171	VACANT	ONLINE DEGREE PATHWY PROG COOD	12	1.00	\$44,574	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.80	\$152,202	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$64,434	
		TOTAL PERSONNEL COSTS			\$216,636	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$851,771	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$851,771	
	<u>TOTAL BUDGET</u>				<u>\$1,068,407</u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29805.3102313 eCampus BA in Public Relations
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$170,599	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$170,599</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$170,599</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29806.3102315 eCampus-Grad Cert Call
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,737	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,737</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,737</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29807.3102316 eCampus-MS Cyber Ops & Resilience
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4124	STEFFENS MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$31,158	\$62,317
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$31,158	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,714	
		TOTAL PERSONNEL COSTS			<u>\$42,873</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,311	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$22,311</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$65,184</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29808.3102317 eCampus-BS Cyber Ops & Resilience
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4124	STEFFENS MICHELLE	ONLINE PROGRAM MANAGER	12	0.50	\$31,158	\$62,317
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$31,158	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,714	
		TOTAL PERSONNEL COSTS			<u>\$42,873</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,876	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$25,876</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$68,749</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29839.3102302 eCampus-Social Work Masters
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
729	CRAPO CATHERINE	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$20,758	\$41,517
39	HELLWEGE LUKE	MANAGEMENT ASSISTANT	12	0.30	\$12,916	\$43,056
265	KAUFFMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,080	
710	KOHL DESIREE	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$10,280	\$41,122
459	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,187	
EXEMPT ROSTER						
2829	ALAM NAFEEES	ASSISTANT PROFESSOR	9	1.00	\$71,469	
1285	BRESHEARS LORRIE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$72,134	
2082	CHONODY JILL	ASSC PROFESSOR/COORD MSW	11	0.06	\$5,846	\$97,427
1248	CONSTANTINIDIS LORETTA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$69,680	
1243	DARDIS-KUNZ MEGAN	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$67,995	
3971	GOFFIN JAIME	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$70,741	
1165	LANG NICOLE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$71,635	
2422	MAGEN RANDY	PROF/CHAIR/DIR SOCIAL WORK	12	0.12	\$18,006	\$155,938
2728	MEDINA-MARTINEZ C KAI	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$78,291	
1457	OBENSHAIN JENNIFER	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$104,562	
3307	REYNOLDS ALYSSA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$70,782	
1619	SANDERS HEATHER	ONLINE FACULTY TECHNOLOGY SPEC	12	1.00	\$69,597	
2647	TIMBERS VERONICA	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$78,000	
1202	VACANT	FIELD COORDINATOR	12	1.00	\$68,016	
1955	WATSEN LORI	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$83,658	
2551	WITT HEATHER	ASSISTANT PROFESSOR	9	1.00	\$69,597	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29839.3102302 eCampus-Social Work Masters
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.23	\$1,194,231	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$400,564	
		TOTAL PERSONNEL COSTS			\$1,594,795	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$913,749	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$913,749	
	<u>TOTAL BUDGET</u>				\$2,508,544	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29842.3102300 eCampus-Imaging Sciences DCP
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.14	\$7,008	\$41,384
EXEMPT ROSTER						
2371	KENDRICK LESLIE	ASSC PROF/DIR CT/MRI/IS COORD	10	0.10	\$8,892	\$90,688
2341	MOURANT NATALIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,702	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.24	\$71,602	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,956	
		TOTAL PERSONNEL COSTS			\$99,558	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$440,875	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$440,875	
<u>TOTAL BUDGET</u>					<u>\$540,433</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29843.3102301 eCampus-Simulation Grad Cert
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
25	MORRIS RENEE	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$9,880	\$39,520
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.25	\$9,880	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,830	
		TOTAL PERSONNEL COSTS			<u>\$14,710</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,790	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,790</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$16,500</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29847.3102309 eCampus-Masters Genetic Counseling
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
96	SELTZER SUZANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,264	
EXEMPT ROSTER						
2906	EICHMEYER JENNIFER	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$89,440	
2835	ORDAL LESLIE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$86,590	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$219,294	
		IRREGULAR SALARIES			\$28,902	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$88,205	
		TOTAL PERSONNEL COSTS			\$336,401	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$77,001	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$77,001	
<u>TOTAL BUDGET</u>					<u>\$413,402</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29848.3102311 eCampus-MS in Respiratory Care
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2717	COYLE JOSEPH	CLINICAL PROFESSOR	9	0.75	\$60,949	
2518	KOSTER MEGAN	CLIN ASSC PROF/DEP CH/DIR MSRC	11	0.70	\$77,343	\$110,490
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.45	\$138,292	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$39,406	
		TOTAL PERSONNEL COSTS			\$177,698	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$47,051	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$47,051	
	<u>TOTAL BUDGET</u>				\$224,749	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29849.3102312 eCampus-BA in Public Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2257	BANKS DESMOND	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,619	
3104	YOUNG BRIAN	PROGRAM DIRECTOR, BAPH	12	0.25	\$20,836	\$83,346
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.25	\$76,456	
		IRREGULAR SALARIES			\$87,547	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$68,501	
		TOTAL PERSONNEL COSTS			<u>\$232,504</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$152,829	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$152,829</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$385,333</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

DIVISION OF EXTENDED STUDIES
EXT eCampus EXT eCampus
1001.29850.3102320 eCampus-Mstr Pop Hlth Sys Mgmt
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$96,017	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$96,017</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$96,017</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3200001 Graduate Program-Administrat
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.72	\$27,215	\$37,627
676	GASKILL GREG	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$42,640	
483	HAZZARD BAILY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,059	
278	OWEN CHRISTOPHER	TRANSCRIPT EVALUATOR SENIOR	12	0.05	\$1,779	\$37,627
771	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.64	\$18,724	\$29,349
803	WATTS NATALIE	TECHNICAL RECORDS SPEC 1	12	1.00	\$32,074	
EXEMPT ROSTER						
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.91	\$44,118	\$48,547
1132	DEBOER KRISTEN	BUSINESS MANAGER	12	0.91	\$59,782	\$65,624
1185	LEWIS MEGAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$42,390	
2564	LOWE SCOTT	ASSOCIATE DEAN/PROFESSOR	12	0.89	\$143,100	\$161,221
1200	MURUA CHRISTOPHER	MANAGEMENT SYSTEMS COORD 2	12	0.01	\$524	\$46,613
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.16	\$11,796	\$72,966
1945	RAMIREZ DAWN	ADMINISTRATIVE MANAGER	12	1.00	\$59,779	
1914	VACANT	GRADUATE RECRUITING SPECIALIST	12	1.00	\$53,082	
1582	VACANT	EVENT COORDINATOR	12	1.00	\$40,414	
2117	VACHA-HAASE TAMMI	DEAN/PROFESSOR	12	1.00	\$221,520	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27600.3200001 Graduate Program-Administrat
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.29	\$839,995	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$320,354	
		TOTAL PERSONNEL COSTS			\$1,160,348	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,491	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,491	
	<u>TOTAL BUDGET</u>				\$1,185,839	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3200003 Graduate College Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,110	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,110	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$232	
		TOTAL PERSONNEL COSTS			\$1,342	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,342	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3204001 Graduate Program Support-Graduate Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.27	\$10,209	\$37,627
237	MITCHELL CASSANDRA	CUSTOMER SERVICE REP 1	12	1.00	\$25,480	
97	SANTANA OLENA	FINANCIAL TECHNICIAN, SENIOR	12	0.99	\$37,038	\$37,440
771	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.36	\$10,625	\$29,349
EXEMPT ROSTER						
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.09	\$4,429	\$48,547
1132	DEBOER KRISTEN	BUSINESS MANAGER	12	0.09	\$5,842	\$65,624
2564	LOWE SCOTT	ASSOCIATE DEAN/PROFESSOR	12	0.11	\$18,121	\$161,221
1200	MURUA CHRISTOPHER	MANAGEMENT SYSTEMS COORD 2	12	0.08	\$3,818	\$46,613
4919	VACANT	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$45,053	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.00	\$160,615	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,020	
		TOTAL PERSONNEL COSTS			\$241,635	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$8,034	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,034	
<u>TOTAL BUDGET</u>					\$249,669	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3204002 Graduate Program Support-Graduate Online Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1200	MURUA CHRISTOPHER	MANAGEMENT SYSTEMS COORD 2	12	0.91	\$42,271	\$46,613
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.91	\$42,271	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,391	
		TOTAL PERSONNEL COSTS			\$61,662	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$290	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$290	
	<u>TOTAL BUDGET</u>				\$61,952	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27605.3200004 Graduate Student Recruitment
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$12,431</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$12,431</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27605.3200007 Student Travel-Recruitment
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,352	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$24,352</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$24,352</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27606.3200005 Graduate Student Support
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,258	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,258</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,258</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27606.3200506 Assistantship or Fellowship Awards
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$45,000	
		FRINGE BENEFITS			\$12,168	
		TOTAL PERSONNEL COSTS			\$57,168	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,914	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,914	
	<u>TOTAL BUDGET</u>				\$86,082	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27607.3200507 PhD in Computing
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$260,000	
		FRINGE BENEFITS			\$44,960	
		TOTAL PERSONNEL COSTS			\$304,960	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$96,380	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$96,380	
	<u>TOTAL BUDGET</u>				\$401,340	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

**1001.27607.3201102 PhD in Computing-Admin
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1266	COOPER KEELA	PROGRAM COORDINATOR	12	1.00	\$49,754	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$49,754	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,039	
		TOTAL PERSONNEL COSTS			\$71,792	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,683	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,683	
	<u>TOTAL BUDGET</u>				\$93,475	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

GENERAL INSTRUCTION

Honors Honors College

1001.25800.3300001 Honors Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2133	FINSTUEN ANDREW	DEAN/PROFESSOR	12	0.84	\$144,824	\$172,037
1171	FRENZ ANNAL	ASSC DIR HONORS COLLEGE	12	0.95	\$68,781	\$72,426
1211	HUEBSCHMANN KATHRYN	ACADEMIC ADVISOR	12	0.88	\$47,753	\$54,205
1450	HYER CHRISTOPHER	ASSOCIATE DIRECTOR	12	0.86	\$61,308	\$71,677
4069	JOHNSON ALEXANDRA	BUSINESS OPERATIONS SUPERVISOR	12	0.89	\$41,179	\$46,509
1831	JONES EMILY	ASSISTANT DIRECTOR	12	0.82	\$53,711	\$65,541
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.23	\$417,555	
		IRREGULAR SALARIES			\$51,677	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$152,797	
		TOTAL PERSONNEL COSTS			\$622,029	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$118,117	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$118,117	
	<u>TOTAL BUDGET</u>				\$740,146	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140003 Internship Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,500	
		TOTAL PERSONNEL COSTS			<u>\$54,500</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$54,500</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140008 University Foundations
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1174	BIETER JOHN	PROF/ACT DIR FOUND STUDIES	12	1.00	\$124,821	
2779	COOK ELIZABETH	LECTURER	9	1.00	\$46,925	
4117	GANDENBERGER TAMARA	BUSINESS OPERATIONS MANAGER	12	1.00	\$48,485	
2718	HEINZMAN GREGORY	LECTURER	9	1.00	\$47,528	
2698	RECLA MATTHEW	LECTURER/INTERIM ASSOC DIR	12	1.00	\$68,869	
2699	VACANT	FACULTY	9	1.00	\$44,970	
1373	WINGERT KELLY	ASSISTANT DIRECTOR	12	1.00	\$62,691	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$444,288	
		IRREGULAR SALARIES			\$144,257	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$207,496	
		TOTAL PERSONNEL COSTS			\$796,041	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$190,555	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$190,555	
	<u>TOTAL BUDGET</u>				\$986,597	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140022 UF200
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,820	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$8,164	
		TOTAL PERSONNEL COSTS			\$48,983	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,983	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93506.5110060 Institute for Inclusive and Transformative Scholarship
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1366	GAMBS MEGAN	PROJECT MANAGER IFITS	12	1.00	\$57,762	
3622	LLEWELLYN DONNA	EXECUTIVE DIRECTOR IFITS	12	0.83	\$121,141	\$145,725
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.83	\$178,903	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$58,690	
		TOTAL PERSONNEL COSTS			<u>\$237,592</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$239,592</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

GENERAL INSTRUCTION
PT Faculty Part Time Faculty
1001.25826.3300260 Honors Part-Time Faculty
01 INSTRUCTION
 Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$27,356	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,377	
		TOTAL PERSONNEL COSTS			<u>\$29,733</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$29,733</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

GENERAL INSTRUCTION

PT Faculty Part Time Faculty

**1001.26926.5140260 UF Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,621	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,009	
		TOTAL PERSONNEL COSTS			\$37,630	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$37,630	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
478	BASCHNAGEL AMANDA	LIBRARY ASSISTANT 3	12	1.00	\$37,814	
146	BINEGAR MADISON	LIBRARY ASSISTANT 2	12	1.00	\$32,074	
541	BRETZ BRIAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
874	BROWN JODIE	LIBRARY ASSISTANT 3	12	1.00	\$37,627	
625	BRYANT GERALD	LIBRARY ASSISTANT 2	12	1.00	\$42,162	
239	HARVEY HOLLIE	LIBRARY ASSISTANT 2	12	1.00	\$32,219	
793	HOLBROOK DENISE	LIBRARY ASSISTANT 2	12	1.00	\$32,219	
479	HOLLING KIMBERLY	LIBRARY ASSISTANT 3	12	1.00	\$40,477	
696	HUFFSTETLER RITA	LIBRARY ASSISTANT 3	12	1.00	\$37,627	
671	KERSTEN MARY	LIBRARY ASSISTANT 2	12	1.00	\$38,293	
217	KRANSDORF LEONARD	LIBRARY ASSISTANT 2	12	1.00	\$29,349	
128	NELSON TARA	LIBRARY ASSISTANT 2	12	1.00	\$33,051	
622	SESSLER SARA	LIBRARY ASSISTANT 3	12	1.00	\$37,814	
718	VACANT	LIBRARY CIRCULATION MANAGER	12	1.00	\$46,592	
289	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$32,219	
6	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$36,088	
303	VACANT	LIBRARY ASSISTANT 3	12	1.00	\$42,598	
35	VELICHKO MARIA	LIBRARY ASSISTANT 2	12	1.00	\$32,386	
691	WILLIAMS AUDREY	LIBRARY ASSISTANT 2	12	1.00	\$40,643	
EXEMPT ROSTER						
2541	AAGARD MARY	ASSC PROF & HEAD ACQ & COLL	12	1.00	\$78,104	
1928	ALLEN ELIZABETH	SPEC, WEB & TECH SUPPORT	12	1.00	\$52,894	
2024	ARMSTRONG PATRICIA	ASSC DEAN/ASSC PROF	12	1.00	\$110,094	
1601	BICKNELL-HOLMES TRACY	DEAN UNIVERSITY LIBRARY/PROF	12	1.00	\$157,872	
1625	BIXBY DANIEL	SYSTEMS ADMINISTRATOR 2	12	1.00	\$68,702	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
3141	CORDELL MATTHEW	LIBRARY CATALOGING SPECIALIST	12	1.00	\$50,669	
1610	CORDOVA SILVA JOSE GUILLERMO	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$69,430	
1605	DAVIS GARAD	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$68,370	
1364	DONAHOO NANCY	SERIALS SECTION MANAGER	12	1.00	\$65,666	
1599	DOTY SHELLY	ASSC ACADEMIC PROGRAM COORD	12	1.00	\$49,982	
1606	DWORAK ELLIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$67,933	
1623	ENGLISH WILLIAM	HD, LIBRARY CMPTNG & INFO SYS	12	1.00	\$80,683	
1627	GREVATT HEATHER	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$55,723	
2629	HERVOCHON GWYN	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$63,814	
4065	HOOYBOER MARLENA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$56,118	
1844	JOHNSON JAQUELINE	SENIOR BUSINESS MANAGER	12	1.00	\$68,557	
1607	KEYES KELSEY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,624	
4066	KINDELBERGER PAMELA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$56,118	
2617	KURTZ-SHAW GEORGANN	ASST PROF/HD INSTR RSRCH SVCS	12	1.00	\$72,675	
1929	LOOK ALLISON	DIGITAL ARCHIVIST	12	1.00	\$50,419	
1618	MADDEN TERRY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$70,262	
2186	MEREGAGLIA ALESSANDRO	ASST PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$55,099	
1622	NUXOLL RITA	LIBRARY CATALOGING SPECIALIST	12	1.00	\$55,037	
1604	OESTREICHER CHERYL	ASSC PROF/HEAD SPEC COLLECT	12	1.00	\$76,606	
1172	OHLINGER TREVOR	SYSTEMS ADMINISTRATOR 1	12	1.00	\$55,848	
1609	PAUL YITZHAK	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$55,037	
1602	PEACOCK REBECA	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$57,200	
1614	RAMSEY ELIZABETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$66,394	
1624	SHOOK ELISABETH	AP & HEAD SCHOL COM & DATA MG	12	1.00	\$70,616	
1612	VACANT	FACULTY	12	1.00	\$74,110	
4101	VACANT	LIBRARY ELEC RESOURCE ANALYST	12	1.00	\$47,798	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1616	VACANT	FACULTY	12	1.00	\$68,162	
1621	VACANT	HEAD ACQUISITIONS DEPARTMENT	12	1.00	\$68,099	
1608	VACANT	FACULTY	12	1.00	\$66,186	
2773	VACANT	FACULTY	12	1.00	\$53,394	
1600	VECCHIONE AMY	ASSC PROF HEAD, E.T. & E.L.	12	1.00	\$72,197	
1603	WATSON ELAINE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$68,307	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		56.00	\$3,188,682	
		IRREGULAR SALARIES			\$62,141	
		STUDENT HELP			\$33,286	
		FRINGE BENEFITS			\$1,332,809	
		TOTAL PERSONNEL COSTS			\$4,616,917	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$386,228	
		CAPITAL			\$28,836	
		LIBRARY ACQUISITIONS			\$0	
		TOTAL NON PERSONNEL COSTS			\$415,064	
<u>TOTAL BUDGET</u>					<u>\$5,031,981</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

LIBRARY
LIB Albertsons Library
1001.82600.5230003 Library Perm Salary Savings
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$17,130	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$17,130	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$14,198	
		TOTAL PERSONNEL COSTS			\$31,328	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$31,328	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

LIBRARY

LIB Albertsons Library

1001.82600.5230007 Library Professional Development and Travel
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$50,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$50,000</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

LIBRARY
LIB Albertsons Library
1001.82600.5232020 Idaho Center for the Book - Library
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$3,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

LIBRARY
LIB Albertsons Library
1001.82601.5230001 General Library
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$3,194,787	
		TOTAL NON PERSONNEL COSTS			<u>\$3,194,787</u>	
					<u>_____</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,194,787</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580008 Athletics-Gender Equity
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,384,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,384,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,384,900</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580011 Scholarships Holding
13 SCHOLARSHIPS

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,100,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,100,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,100,000</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580013 Personnel Related Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$600,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$600,000	
	<u>TOTAL BUDGET</u>				\$600,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600001 Institutional Base Reserve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,400,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,400,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,400,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600002
01 Bronco Budget 2.0 Holding-Instruction
INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,684,881	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,684,881</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,684,881</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600005 Regular Salary & Fringe Savings Offset
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$500,000	
	<u>TOTAL BUDGET</u>				\$500,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600071
10 Committed Base Holding
INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,731,324	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,731,324</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,731,324</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600087 Workforce Planning Fund
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$878,524	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$878,524</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$878,524</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570002 Utilities-Tech Center
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,000	
	<u>TOTAL BUDGET</u>				\$60,000	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570003 Utility Reserves
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$120,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$120,000</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570004 Energy Management
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$75,000</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570101 Taco Bell Arena Facility Usage
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$500,000	
	<u>TOTAL BUDGET</u>				\$500,000	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570102 Morrison Center Facility Usage
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$80,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$80,000</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570104 Tennis Facility Usage
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,666	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,666	
	<u>TOTAL BUDGET</u>				\$13,666	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

1001.88401.5571004 Institutional Insurance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$560,109	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$560,109</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$560,109</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

CENTRALLY MANAGED FUNDS

INS Insurance

**1001.88401.5571005 Property Insurance
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$758,055	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$758,055</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$758,055</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Lease Campus Leases

1001.88402.5572001 Institutional Leases
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$321,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$321,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$321,500</u></u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

CENTRALLY MANAGED FUNDS

Security Security

1001.88403.5570030 Campus Security Contract
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,500,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,500,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

CENTRALLY MANAGED FUNDS
State Controller State Controller
1001.88404.5570040 State Controller Charges
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$635,440	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$635,440</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$635,440</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

**1001.90310.5440002 VP Fin & Admin Operating
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1121	DINUCCI JO ELLEN	ASSOCIATE VICE PRESIDENT	12	1.00	\$191,443	
3076	FITZPATRICK AUBRI	EXECUTIVE ASSISTANT	12	1.00	\$64,709	
4384	GRASMICK JENNIFER	BUSINESS MANAGER	12	1.00	\$60,237	
1103	HEIL MARK	VICE PRESIDENT FIN & ADMIN	12	1.00	\$272,272	
1854	VACANT	MANAGER DIVISION WEB	12	0.50	\$23,826	\$47,653
3297	VACANT	EXECUTIVE ASSISTANT	12	0.68	\$9,354	\$33,675
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.18	\$621,841	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$190,228	
		TOTAL PERSONNEL COSTS			\$812,069	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,775	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,775	
	<u>TOTAL BUDGET</u>				<u>\$853,844</u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90335.5440035 SBOE Meeting Expenses
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,732	
	<u>TOTAL BUDGET</u>				\$15,732	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90340.5441009 Central Membership & Lic Fees
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,312	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,312</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$21,312</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90340.5441013 External Audit Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$202,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$202,400	
	<u>TOTAL BUDGET</u>				\$202,400	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
AVPFA Associate VP Finance & Administration
1001.90401.5450001 AVPFA
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
205	ILUNGA LIFE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$37,627	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,920	
		TOTAL PERSONNEL COSTS			\$57,548	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$57,548	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

**1001.90401.5450005 AVPFA Permanent Salary Savings
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,581	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,581	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$368	
		TOTAL PERSONNEL COSTS			\$1,948	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,948	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

Budget Budget & Planning

1001.90900.5610001 Office of Budget & Planning
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1888	FENNEMORE MELISSA	BUDGET ANALYST	12	1.00	\$62,899	
1869	GOETZ CAROLYN	SENIOR BUDGET ANALYST	12	1.00	\$70,034	
1105	KLINE KENNETH	ASSOCIATE VICE PRESIDENT	12	1.00	\$164,174	
1860	PEDRAZA IRENE	DIRECTOR BUDGET ADMINISTRATION	12	1.00	\$100,277	
1287	SACKERMAN STEPHANIE	BUDGET SYSTEMS ANALYST	12	1.00	\$88,213	
3354	SANCHEZ NORMA	SENIOR BUDGET ANALYST	12	1.00	\$69,597	
1231	TODD JUDITH	BUDGET ANALYST	12	1.00	\$62,525	
1466	VACANT	BUDGET ANALYST	12	1.00	\$44,741	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$662,459	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$231,521	
		TOTAL PERSONNEL COSTS			\$893,981	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$59,251	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$59,251	
	<u>TOTAL BUDGET</u>				<u>\$953,232</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

**1001.90409.5450002 Administrative Accounting
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1123	ADAMS SUZANNE	CONTROLLER	12	1.00	\$134,867	
1292	DEW DANNIELLA	SENIOR ACCOUNTANT	12	1.00	\$71,157	
1298	MILLER LISA	ACCOUNTANT ASSOCIATE	12	1.00	\$44,138	
1283	RILEY SUSAN	SR FINANCIAL SYSTEMS ANALYST	12	1.00	\$79,040	
1197	SABIN HAILEY	ACCOUNTANT, ASSC	12	1.00	\$47,237	
1286	WHITE SUZANNE	ASSISTANT CONTROLLER-OPERATION	12	1.00	\$83,075	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$459,514	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$165,846	
		TOTAL PERSONNEL COSTS			\$625,360	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$625,360	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

1001.90415.5450015 Procurement and Vendor Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
5	ELD JANET	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$36,379	
806	KOLASCH LORI	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,061	
123	LUNT AARON	PROGRAM INFORMATION COORD	12	1.00	\$43,680	
EXEMPT ROSTER						
1399	BAER ANNE	ACCOUNTS PAYABLE MANAGER	12	1.00	\$62,026	
4374	BRUDENELL LOGAN	BUYER	12	1.00	\$46,301	
1059	DILLON ALICIA	DIR OF PROCUREMENT/VENDOR SERV	12	1.00	\$117,187	
1811	HALL TREVOR	BUYER	12	1.00	\$53,997	
4373	KNIGHT LESLEY	BUYER	12	1.00	\$46,758	
3571	KUNDE GREGORY	PROCUREMENT COMPLIANCE SPEC	12	1.00	\$47,195	
1924	MEIKLE SANDRA	P-CARD ADMINISTRATOR	12	1.00	\$48,173	
1850	SCHWEND NANCY	SENIOR BUYER	12	1.00	\$64,501	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
 Controller Controller
 1001.90415.5450015 Procurement and Vendor Services
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.00	\$606,258	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$256,058	
		TOTAL PERSONNEL COSTS			\$862,316	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$862,316	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
235	CLINE KRISTIN	HRA OFFICE ASSISTANT	12	1.00	\$37,814	
236	EAKIN DAVID	TECH SUPPORT SPEC 2	12	1.00	\$37,440	
636	HADLEY REX	PROGRAM INFORMATION COORD	12	1.00	\$47,216	
824	HEMPHILL ELIZABETH	PERSONNEL TECHNICIAN	12	1.00	\$38,168	
601	NEELY RACHEL	PERSONNEL TECHNICIAN	12	1.00	\$34,278	
137	OOLEY DENISE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$43,742	
613	PETERSEN MADISON	HR WELCOME TEAM SPECIALIST	12	1.00	\$47,736	
153	ROSSIEN JULIE	PROGRAM INFORMATION COORD	12	1.00	\$44,990	
359	STOYANOVA MARUSYA	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$42,432	
552	VACANT	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$42,432	
858	WATSON PREDESMINDA	HUMAN RESOURCE ASSOCIATE	12	1.00	\$37,960	
788	WONG MARY	PUBLIC INFORMATION SPECIALIST	12	1.00	\$42,640	
EXEMPT ROSTER						
1855	CAMACHO NOREEN	COMPENSATION COORDINATOR	12	1.00	\$51,126	
1825	CUNEO ADAM	RECRUITER	12	1.00	\$61,693	
1876	EATON SUSAN	MANAGER HR SYSTEMS	12	1.00	\$87,672	
553	FISCHER RACHEL	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$48,069	
1963	GALLOWAY KYLE	HR GROWTH SPECIALIST/SR	12	1.00	\$71,677	
1881	GORDON MICHELLE	HR WELCOME TEAM SPECIALIST SR	12	1.00	\$51,418	
1870	HADLEY ASHTON	RECRUITER	12	1.00	\$65,000	
1862	JOHNSON ABEL	GROWTH TEAM SPECIALIST/SENIOR	12	1.00	\$70,616	
4376	LEPIANE JORDAN	HR WELCOME TEAM/ASSISTANT DIR	12	1.00	\$90,085	
4377	MICK CAMILE	BENEFITS MANAGER	12	1.00	\$67,995	
1109	MILLER SHAWN	ASSOC VP HUMAN RESOURCE SERV	12	1.00	\$184,475	
1234	MIZRAHI-DREWES JERRYL	MANAGER TRAINING	12	1.00	\$85,758	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4378	MUNA ALAYSHA	BUSINESS SYSTEMS SPECIALIST	12	1.00	\$52,957	
4150	PARKE KASSANDRA	ORG EFFECTIVENESS MNGR COMM	12	1.00	\$61,693	
3428	PIDJEON CRYSTAL	PAYROLL & BENEFIT, ASSIST DIR	12	1.00	\$90,522	
1278	ROSS KEVIN	WORKFORCE PLANNING MANAGER	12	1.00	\$70,616	
1830	SPITTLE KIP	SENIOR ENGAGEMENT & CULT SPEC	12	1.00	\$71,677	
1856	TRADER TIFFANY	HR GROWTH TEAM, ASST DIR	12	0.15	\$15,178	\$99,507
1208	URIA CHRISTINE	HR WELCOME TEAM OPERATIONS MGR	12	1.00	\$72,363	
1374	VACANT	DATA ANALYST	12	1.00	\$70,616	
1401	VACANT	COMPENSATION SPECIALIST	12	1.00	\$58,531	
1875	WALKER REGAN	FINANCE MANAGER	12	1.00	\$73,736	
4076	WILLIAMS BENJAMIN	ACCOUNTANT	12	1.00	\$50,918	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		34.15	\$2,121,241	
		IRREGULAR SALARIES			\$11,421	
		STUDENT HELP			\$6,500	
		FRINGE BENEFITS			\$848,074	
		TOTAL PERSONNEL COSTS			\$2,987,236	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$68,111	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,111	
<u>TOTAL BUDGET</u>					<u>\$3,055,347</u>	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
HR Human Resources
1001.90600.5490004 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$90,000	
	<u>TOTAL BUDGET</u>				\$90,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
HR Human Resources
1001.90600.5490011 HR Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$12,166	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$12,166	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,941	
		TOTAL PERSONNEL COSTS			\$26,107	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,107	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93900.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,333</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560024 Infrastructure Equipment
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$742,692	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$742,692	
	<u>TOTAL BUDGET</u>				\$742,692	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560026 AWS
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70,000	
	<u>TOTAL BUDGET</u>				\$70,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560030 OIT-Contracts & Maintenance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,722,125	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,722,125</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,722,125</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93901.5560045 OIT-Development Main
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1260	BROOKS JAMES	WEB DEVELOPER 1	12	1.00	\$62,254	
1882	CARDENO HOSANNA JEAN	PROGRAMMER ANALYST 3	12	1.00	\$84,490	
1299	CARNAHAN JAMES	PROGRAMMER/ANALYST 4	12	1.00	\$105,602	
1367	DEMOPOULOS PAUL	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$76,565	
1177	DYE JAMI	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$72,197	
1290	FINK DERRICK	WEB DEVELOPER 2	12	1.00	\$74,464	
1524	GIRARD JACKIE	DATA WAREHOUSE DEVELOPER 3	12	1.00	\$82,368	
1223	HAAN TROY	EXEC DIR DEVELOPMENT / BIRS	12	1.00	\$135,949	
1300	HALL JASON	INTEGRATION DEVELOPER 2	12	1.00	\$77,896	
1272	KLINE ANTONIA	PROGRAMMER ANALYST 3	12	0.80	\$60,170	
3960	MARZOLF STEVEN	PRODUCTION SUPPORT COORDINATOR	12	0.23	\$16,998	\$73,902
1217	MCDUGALL LENKA	PROGRAMMER ANALYST 3	12	1.00	\$83,200	
1214	MILLER KENNETH	INTEGRATION DEVELOPER 1	12	1.00	\$56,410	
3959	SMITH COLIN	WEB DEVELOPER 3	12	1.00	\$84,469	
3412	SMITH MATTHEW	INTEGRATION DEVELOPER 2	12	1.00	\$76,690	
1264	TANG CHAO	WEB DEVELOPER 2	12	1.00	\$74,568	
1958	VACANT	WEB DEVELOPER 3	12	1.00	\$81,723	
1274	VACANT	WEB DEVELOPER 1	12	1.00	\$55,994	
1269	VACANT	DATA WAREHOUSE DEVELOPER 1	12	1.00	\$55,786	
3968	VACANT	DATA WAREHOUSE DEVELOPER 4	12	0.79	\$74,880	\$95,014
1256	VACANT	INTEGRATION DEVELOPER 3	12	0.60	\$50,819	
3516	VARING LYNDA	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$91,146	
3052	WIGINGTON TYLER	WEB DEVELOPER 1	12	1.00	\$63,960	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560045 OIT-Development Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.42	\$1,698,594	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$611,176	
		TOTAL PERSONNEL COSTS			\$2,309,771	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$2,309,771	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93901.5560046 OIT-Operations Main
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1437	ADAMS TIMOTHY	SOFTWARE APPLIC ADMIN 2	12	1.00	\$67,662	
1270	BOURGEOIS MAURYA	DATABASE ADMINISTRATOR 3	12	1.00	\$100,006	
1233	BRIM TIMOTHY	SYSTEMS ENGINEER 3	12	1.00	\$90,522	
1237	BUIE TONYA	INFO SECURITY ANALYST SENIOR	12	1.00	\$78,374	
1273	BURKMAN JEREMY	MGR TECHNICAL OPERATIONS	12	1.00	\$111,030	
3120	COUCH KYMBERLY	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$51,750	
1111	HADLEY SHAWN	SYSTEMS ENGINEER 3	12	1.00	\$90,522	
1277	JAMISON TORY	EXEC DIR, CLOUD SERVICES	12	1.00	\$135,179	
1878	JENNINGS SCOTT	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$81,973	
1253	KINCAID GARY	MGR IDENTITY & ACCESS MGMT	12	1.00	\$101,691	
1324	KING WILLIAM	SOFTWARE APPLIC ADMIN 2	12	1.00	\$73,424	
1832	KOLLMANN ERIC	SR NETWORK SECURITY ENGINEER	12	1.00	\$113,630	
3055	MARQUART JESSE	SOFTWARE APPLIC ADMIN 2	12	1.00	\$67,995	
1857	MUIR JOHN	ENTERPRISE SOLUTIONS ARCHITECT	12	1.00	\$112,965	
3958	NGUYEN HONG	ASSC INFO SECURITY ANALYST	12	1.00	\$57,637	
4078	PEREZ RUBEN	NETWORK ENGINEER 2	12	1.00	\$67,662	
3518	RUDYI MICHAIL	SYSTEMS ENGINEER 2	12	1.00	\$81,536	
1973	SAND BENJAMIN	NETWORK SECURITY ANALYST 2	12	1.00	\$70,678	
1271	TARR JOHN	SYSTEMS ENGINEER 4	12	1.00	\$102,315	
3517	WALKER GRAYSON	SYSTEMS ENGINEER 2	12	1.00	\$80,496	
1246	WOOD NATHAN	SYSTEMS ENGINEER 3	12	1.00	\$90,522	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560046 OIT-Operations Main
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.00	\$1,827,571	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$626,247	
		TOTAL PERSONNEL COSTS			<u>\$2,453,818</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,453,818</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

**FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5560065 OIT-Permanent Salary Savings
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$46,273	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$46,273	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$42,119	
		TOTAL PERSONNEL COSTS			<u>\$88,391</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$88,391</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5561190 Irregular Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$118,147	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,633	
		TOTAL PERSONNEL COSTS			\$128,780	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,680	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,680	
	<u>TOTAL BUDGET</u>				\$133,460	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,243	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,243</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,243</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93901.5561915 SBRVPFA1-Campus-wide CRM
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$267,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$267,500	
	<u>TOTAL BUDGET</u>				\$267,500	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93902.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$39,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$39,333</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560041 OIT-Customer Care Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1948	AGUIAR OSWALDO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,688	
1468	AMBRIZ ARTURO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$54,454	
3567	BIASON ZAB	ASSISTANT MANAGER	12	1.00	\$73,091	
1281	CORLETT GREGORY	ASSISTANT MANAGER	12	1.00	\$68,411	
1858	CRESAP JOEL	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$53,498	
1498	DHOORE MARC	HELP DESK MANAGER	12	1.00	\$91,333	
1220	FITZGERALD MARK	EXEC DIRECTOR, CUSTOMER CARE	12	1.00	\$132,475	
1261	HENDERSON STEPHEN	TECHNICAL MANAGER	12	1.00	\$83,075	
1420	KREPS QUINTEN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,438	
4905	KRISHNEK ERIKA	CLASSROOM TECH ADMIN 2	12	1.00	\$68,890	
3206	LARA ANDREW	TECHNICAL SUPPORT SPECIALIST 4	12	1.00	\$61,568	
1249	MCCORMICK ALEXI	CUSTOMER CARE HELP DESK SUP	12	1.00	\$46,072	
1235	MOORE ANDREW	ASSOCIATE DIRECTOR	12	1.00	\$101,858	
3078	MORALES JEREMY	NETWORK SECURITY ANALYST 1	12	0.40	\$23,571	\$58,926
3995	NELSON KYLE	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,688	
1219	PEHRSON JASON	TECHNICAL SUPPORT SPECIALIST 4	12	1.00	\$61,776	
1380	PHILLIPS BON	HELP DESK SUPERVISOR	12	1.00	\$46,779	
1215	POORMAN ISAAC	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,168	
1487	RIEMENAPP REYNA	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$55,474	
1257	SAND LOREN	ASSISTANT MANAGER	12	1.00	\$72,363	
1859	TROUTMAN JEREMIA	TECHNICAL SUPPORT SPECIALIST 4	12	1.00	\$64,085	
1874	WILSON MICHELLE	ASSISTANT MANAGER	12	1.00	\$72,259	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93903.5560041 OIT-Customer Care Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.40	\$1,437,014	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$549,358	
		TOTAL PERSONNEL COSTS			\$1,986,372	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$1,986,372	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560042 **OIT-Research Computing Main**
10 **INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1181	BYRNE KELLY	SYSTEMS ENGINEER 3	12	1.00	\$97,282	
1146	EDGAR MELINDA	DIRECTOR, RESEARCH COMPUTING	12	1.00	\$109,886	
1405	RAMSHAW MICHAEL	HPC ENGINEER 2	12	0.71	\$57,669	\$81,536
1977	SHANNON KYLE	SOFTWARE ENGINEER SR	12	1.00	\$101,504	
1593	WATT JASON	SR CYBERINFRASTRUCTURE ENG	12	1.00	\$101,296	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.71	\$467,637	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$152,483	
		TOTAL PERSONNEL COSTS			<u>\$620,120</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$620,120</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560043 OIT-Learning Technology Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1908	BAQUERO NELSON	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$56,118	
1942	FICKS DAVID	MANAGER, TESTING CENTER	12	0.77	\$49,883	\$64,979
1682	GARZA TARA	COORD OF SPEC TESTING	12	0.09	\$4,212	\$47,299
1372	HOLLENBECK BRADLEY	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$59,779	
1615	NELSON LEIF	DIRECTOR LTS	12	1.00	\$120,266	
1979	SHIMEL MARIA	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$62,358	
1189	THRONGARD JACQUELINE	INSTRUCTIONAL TECHNOLOGIST 2	12	1.00	\$57,824	
1887	VACANT	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$62,026	
1694	WEBSTER NICHOLAS	INSTRUCTIONAL TECHNOLOGIST 3	12	0.08	\$5,249	\$67,995
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.93	\$477,715	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$180,527	
		TOTAL PERSONNEL COSTS			\$658,243	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$658,243</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560044 OIT-Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
256	HANSON KARLA	FINANCIAL TECHNICIAN	12	1.00	\$43,035	
EXEMPT ROSTER						
1981	ANDERSON-CHING ASHLEE	DIRECTOR, PROJECT MGMT OFFICE	12	1.00	\$111,176	
1971	BLOUNT ROBERT	PRODUCT OWNER 2	12	1.00	\$79,165	
1212	BOLT BRIAN	ASSISTANT VP/ DEPUTY CIO	12	1.00	\$165,339	
1589	BUIE DIANA	NETWORK SECURITY ANALYST	12	1.00	\$49,691	
1206	DAVIS-JOHNSON MAX	ASSOCIATE VICE PRESIDENT/CIO	12	1.00	\$193,690	
3051	ELLIS MICHAEL	PROJECT MANAGER 2	12	1.00	\$71,136	
1297	EQUILIOR LANDON	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$65,832	
1972	FAIRMAN JASON	PROJECT MANAGER 3	12	1.00	\$93,475	
4133	FULLER CHARISE	PROJECT MANAGER 2	12	1.00	\$74,006	
1620	GONZALES CHRISTINA	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$68,557	
1667	HOBBS BRIANA	PRODUCT OWNER 1	12	0.50	\$32,198	\$64,397
1236	JESSEN SHAD	DIR TRNG COMM AND WEB SUPPORT	12	1.00	\$109,054	
1379	KING BENJAMIN	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$68,515	
1268	MART BRANDON	WORDPRESS SUPPORT MANAGER	12	1.00	\$80,288	
1967	O'KELLEY MORIAH	PRODUCT OWNER 2	12	1.00	\$75,816	
1975	OLIVER JEFFERY	MEDIA & COMM SPECIALIST	12	1.00	\$60,674	
1871	OOLEY DOUGLAS	EXECUTIVE DIRECTOR/CISO	12	1.00	\$127,026	
1970	PHILLIPS AMANDA	PROJECT MANAGER 2	12	1.00	\$77,896	
3119	QUINTERO CAROLYN	WEB ACCESSIBILITY ANALYST	12	1.00	\$60,528	
1976	TAYLOR ERIN	COMMUNICATIONS TRAINING SPEC	12	1.00	\$61,568	
3407	TOON KAREN	BUSINESS OPS MGR ASST TO CIO	12	1.00	\$60,070	
3199	VACANT	ENTERPRISE INTEGRATIONS ARCHT	12	1.00	\$97,906	
1861	WARR FREDERICK	BUSINESS MANAGER	12	1.00	\$77,355	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93903.5560044 OIT-Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.50	\$2,003,997	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$692,683	
		TOTAL PERSONNEL COSTS			<u>\$2,696,680</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,696,680</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93903.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,233	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$11,233</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$11,233</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93904.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,000	
	<u>TOTAL BUDGET</u>				\$16,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93906.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$47,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$47,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$47,333</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93907.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,667	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$11,667</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$11,667</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93908.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$22,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$22,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93910.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$49,833	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$49,833</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$49,833</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93914.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				\$22,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93915.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
OIT Office of Information Technology
1001.93916.5561390 Department OE
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,667	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,667</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,667</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

S&PI S&PI

**1001.90430.5450006 Office of Continuous Improve
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3195	CHAMBERS MICHAEL	PROGRAM MANAGER	12	1.00	\$67,995	
1915	GEORGE MOLLY	HR SYSTEMS ANALYST SR	12	1.00	\$64,397	
1675	NORVITCH DEBORAH	FINANCIAL SYSTEMS ANALYST	12	1.00	\$57,054	
3054	SWARTS WILLIS	DIRECTOR, OFFICE OF CONT IMP	12	1.00	\$96,512	
1820	VACANT	PROCESS IMPROVEMENT ANALYST	12	1.00	\$56,909	
1265	VACANT	FINANCIAL SYSTEMS ANALYST	12	1.00	\$58,926	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$401,794	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$153,795	
		TOTAL PERSONNEL COSTS			\$555,588	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$555,588	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

Student Fin Student Fin

1001.90442.5450004 Student Financial Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
218	DEGIORGIO DEBORAH	FINANCIAL TECHNICIAN	12	1.00	\$40,498	
660	KATZ KODI	FINANCIAL UNIT SUPERVISOR	12	1.00	\$42,640	
658	OSTER DANA	TECHNICAL RECORDS SPECIALIST 3	12	1.00	\$42,515	
EXEMPT ROSTER						
1677	MARSH VALERIE	DIR OF STUDENT FINANCIAL SERV	12	0.92	\$77,395	\$84,240
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.92	\$203,048	
		IRREGULAR SALARIES			\$1,500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$89,567	
		TOTAL PERSONNEL COSTS			\$294,115	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$294,115</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION

Treasury Treasury

1001.90440.5450008 Treasury
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
130	FERGUSON BRIAN	FINANCIAL TECHNICIAN	12	1.00	\$32,136	
EXEMPT ROSTER						
3044	ANDERSON TONI	ACCOUNTANT	12	1.00	\$50,918	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$83,054	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,995	
		TOTAL PERSONNEL COSTS			\$124,050	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$124,050	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Operations
1001.87500.5300003 Office of COO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1107	MCDERMOTT RANDI	CHIEF OP OFFICER/VP FOR CO	12	1.00	\$238,784	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$238,784	
		IRREGULAR SALARIES			\$2,800	
		STUDENT HELP			\$5,212	
		FRINGE BENEFITS			\$61,969	
		TOTAL PERSONNEL COSTS			\$308,765	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,310	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,310	
	<u>TOTAL BUDGET</u>				<u>\$328,075</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Operations
1001.87500.5301000 COO Divisional Projects
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$178,890	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$178,890	
	<u>TOTAL BUDGET</u>				\$178,890	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Operations
1001.87500.5301001 COO Divisional Reserves
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,451	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,451</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,451</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Operations
1001.87500.5301003 Campus Ops Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$54,602	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$54,602	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,985	
		TOTAL PERSONNEL COSTS			<u>\$82,587</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$82,587</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Operations
1001.87500.5301036 Property Costs (Gage property lease)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$40,000	
	<u>TOTAL BUDGET</u>				\$40,000	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87501.5305001 CPF Admin
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3268	ALEXANDER DREW	CAPITAL ASSET & DEV MGR	12	0.95	\$74,071	\$77,875
3197	JORDAN CHRISTY	EXECUTIVE DIRECTOR	12	1.00	\$116,646	
3207	KEILY LEE	COORDINATOR	12	1.00	\$52,250	
1308	LANNINGHAM APRIL	SENIOR SPACE PLANNER	12	1.00	\$74,734	
1158	VACANT	SPACE PLANNING ANALYST	12	0.75	\$42,042	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.70	\$359,743	
		IRREGULAR SALARIES			\$1,680	
		STUDENT HELP			\$12,490	
		FRINGE BENEFITS			\$133,446	
		TOTAL PERSONNEL COSTS			<u>\$507,359</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,426	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,426</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$527,785</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

1001.87508.5310001 Architectural & Eng Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1657	ANDERSON KATHLEEN	OPERATIONS MANAGER	12	1.00	\$66,477	
3286	COLLETTE KYLENE	SENIOR DESIGNER	12	1.00	\$82,368	
1883	DANFORTH EVAN	DEPUTY DIRECTOR & SR ARCHITECT	12	1.00	\$101,130	
3215	FLEMING ROSSITTA	EXECUTIVE ASSISTANT SPECIALIST	12	1.00	\$50,918	
1216	KORPORAAL BRETT	PROJECT MANAGER 2	12	1.00	\$67,995	
1310	O'BRIEN ETHAN	PROJ COORD/MGR FACILITY RECORD	12	0.68	\$37,441	\$54,912
1868	SELLAND NANETTE	FINANCE MANAGER	12	1.00	\$73,154	
1229	SUDDRETH DOUGLAS	SENIOR PROJECT MANAGER	12	1.00	\$82,368	
4002	VARGAS CHRISTOPHER	PROJECT MANAGER 1	12	1.00	\$57,429	
1205	WOZNIAK ANN	UNIV ARCHITECT/EXEC DIR AES	12	1.00	\$128,170	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.68	\$747,449	
		IRREGULAR SALARIES			\$5,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$269,311	
		TOTAL PERSONNEL COSTS			<u>\$1,021,760</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,463	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$32,463</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,054,223</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87509.5320001 Environmental Health & Safety
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
534	BUNNIS RANDY	SAFETY/LOSS CONTROL SPECIALIST	12	1.00	\$47,778	
EXEMPT ROSTER						
1240	ARNETTE SUZANNE	DIRECTOR	12	1.00	\$105,581	
3265	DAVIS KAT	SUST COORD & ENVIR COMP	12	1.00	\$51,938	
1658	POPE REGINALD	TRAINING & DEV COORD	12	1.00	\$57,782	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	0.50	\$27,768	\$55,536
4044	SIEPERT CHRISTOPHER	HAZARDOUS WASTE OFFICER	12	1.00	\$64,085	
1350	VACANT	LAB SAFETY SPECIALIST	12	1.00	\$51,709	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.50	\$406,640	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,014	
		FRINGE BENEFITS			\$163,288	
		TOTAL PERSONNEL COSTS			\$577,942	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$126,260	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$126,260	
	<u>TOTAL BUDGET</u>				\$704,202	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87509.5320002 EHSS Radiation Waste Services Reserve
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,000	
	<u>TOTAL BUDGET</u>				\$25,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87509.5320004 Environmental Compliance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,000	
	<u>TOTAL BUDGET</u>				\$26,000	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87509.5325001 Risk Management
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1104	MCBEAN KIPLING	RISK MANAGER	12	1.00	\$100,235	
1863	MURPHY KRISTI	ASSISTANT RISK MANAGER	12	1.00	\$51,938	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$152,173	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$55,074	
		TOTAL PERSONNEL COSTS			\$207,246	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,574	
	<u>TOTAL BUDGET</u>				<u>\$211,820</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5330001 Administration-Facilities O&M
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
524	GARCIA ANTONIO	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$46,779	
79	SANAVRIA JENNIFER	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$33,675	
466	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$35,797	
781	WHITING EMILY	DISPATCH COORDINATOR	12	1.00	\$44,221	
EXEMPT ROSTER						
1301	BEAGLES BARBARA	EXECUTIVE DIRECTOR	12	1.00	\$127,858	
1489	DAVISON SHARLA	FINANCE MANAGER	12	1.00	\$72,717	
1306	MILLER ROY	ENGINEER-FACILITIES MECH SYST	12	1.00	\$85,946	
1484	VACANT	MANAGEMENT SYSTEMS COORD 2	12	1.00	\$47,549	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$494,541	
		IRREGULAR SALARIES			\$16,585	
		STUDENT HELP			\$16,139	
		FRINGE BENEFITS			\$200,364	
		TOTAL PERSONNEL COSTS			\$727,628	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$35,141	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$35,141	
	<u>TOTAL BUDGET</u>				<u>\$762,769</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5330090 FO&M Reserve
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,409	
		CAPITAL			\$27,524	
		TOTAL NON PERSONNEL COSTS			\$39,933	
	<u>TOTAL BUDGET</u>				\$39,933	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

**FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5330914 Gage Warehouse
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
414	BENSON MASON	MATERIALS HANDLER/ MOVER	12	1.00	\$27,997	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$27,997	
		IRREGULAR SALARIES			\$1,700	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,018	
		TOTAL PERSONNEL COSTS			<u>\$48,715</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$104,455	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$104,455</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$153,170</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5330915 Central Receiving
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
229	EGERSDORF CHARLES	SHIPPING & REC MATERIALS HNDLR	12	1.00	\$34,320	
354	HUMPHREY DEVON	OFFICE CLERK	12	1.00	\$24,939	
186	JONES BRYAN	STOREKEEPER	12	1.00	\$32,386	
481	SHAW JEREMY	CENTRAL RECEIVING SUPERVISOR	12	1.00	\$36,379	
701	VACANT	STOREKEEPER	12	1.00	\$29,349	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$157,373	
		IRREGULAR SALARIES			\$1,756	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$96,639	
		TOTAL PERSONNEL COSTS			<u>\$255,768</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,851	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$12,851</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$268,619</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
618	ANDRUS NATHAN	CUSTODIAN	12	1.00	\$27,394	
351	BALKUTI JULIUS	CUSTODIAN	12	1.00	\$29,390	
346	BAYELKOTI CHABI	CUSTODIAN	12	1.00	\$27,394	
83	BENFER JOSHUA	CUSTODIAN LEADWORKER	12	1.00	\$30,056	
471	BJUGSTAD CHRIS	CUSTODIAN	12	1.00	\$32,178	
104	BLOWERS KATHRYN	CUSTODIAN	12	1.00	\$25,438	
381	BRANTNER LAJON	CUSTODIAN	12	1.00	\$26,312	
645	BRUNS KIERAN	CUSTODIAN	12	1.00	\$25,438	
1	CALDWELLS DONNA	CUSTODIAN	12	1.00	\$29,869	
666	CARR RITA	CUSTODIAN	12	1.00	\$28,538	
633	COX MECKENZE	CUSTODIAN	12	1.00	\$24,939	
667	DARJEE BUDHA	CUSTODIAN	12	1.00	\$25,438	
63	DAVIES CARHYS	CUSTODIAN	12	1.00	\$25,438	
52	DECKING LOREN	CUSTODIAN	12	1.00	\$25,438	
93	DRUMMONDS PAUL	CUSTODIAN FLOOR SPEC SUPVR	12	1.00	\$36,733	
119	DUNN JONATHAN	CUSTODIAN LEADWORKER	12	0.98	\$29,306	\$30,014
736	EBORN RICHARD	CUSTODIAN LEADWORKER	12	1.00	\$32,282	
750	ELISON CANDICE	CUSTODIAN	12	1.00	\$26,562	
591	ESTRADA ANTONIO	CUSTODIAN	12	1.00	\$24,939	
64	ESTRADA MICHELLE	CUSTODIAN SUPERVISOR	12	1.00	\$36,566	
370	GAUTHIER KAYLA	CUSTODIAN	12	1.00	\$29,661	
258	GHALEY KRISHNA	CUSTODIAN	12	1.00	\$26,395	
668	GIRADO GARRY	CUSTODIAN	12	1.00	\$30,389	
68	GOERS DAN	CUSTODIAN	12	1.00	\$25,438	
488	HASSOLDT SARA	CUSTODIAN	12	1.00	\$25,771	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
345	HERLIHY KEVIN	CUSTODIAN	12	1.00	\$26,562	
720	HILL RACHEL	CUSTODIAN	12	1.00	\$25,771	
92	HOLM ERIC	CUSTODIAN	12	1.00	\$26,666	
632	HOLSINGER ANDREW	CUSTODIAN	12	1.00	\$27,373	
780	JARRELS KASSI	CUSTODIAN	12	1.00	\$26,562	
86	JOHNSTON MICHAEL	CUSTODIAN	12	1.00	\$29,390	
70	KING THOMAS	CUSTODIAN LEADWORKER	12	1.00	\$30,202	
48	LEACH MICHAEL	CUSTODIAN	12	1.00	\$28,059	
456	LONG RAYME	CUSTODIAN	12	1.00	\$25,438	
507	LYONS MARVIN	CUSTODIAN	12	1.00	\$29,661	
45	MCCORMICK COLE	CUSTODIAN	12	1.00	\$24,024	
566	MOING MA	CUSTODIAN	12	1.00	\$26,562	
662	MUNDY GREGORY	CUSTODIAN	12	1.00	\$27,851	
343	NEVILLE STEVEN	CUSTODIAN	12	1.00	\$29,536	
209	NIEMEYER DAVID	CUSTODIAN	12	1.00	\$28,538	
355	OWENS BART	CUSTODIAN	12	1.00	\$28,288	
766	PACE PATRICK	CUSTODIAN	12	1.00	\$24,939	
818	PE LER LAH	CUSTODIAN LEADWORKER	12	1.00	\$29,786	
644	PROKOP KARL	CUSTODIAN SUPERVISOR	12	1.00	\$36,733	
431	RAGAN STEVEN	CUSTODIAN	12	1.00	\$26,666	
567	RATHAMONE JONATHAN	CUSTODIAN	12	1.00	\$25,438	
654	RATHBUN BRYCE	CUSTODIAN SUPERVISOR	12	1.00	\$37,336	
482	ROWE COLTER	CUSTODIAN	12	1.00	\$26,770	
700	ROYSTER KELLY	CUSTODIAN SUPERVISOR	12	1.00	\$36,566	
817	SITTON MEGGEN	CUSTODIAN LEADWORKER	12	1.00	\$30,202	
398	SMALLWOOD DEVON	CUSTODIAN	12	1.00	\$25,438	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
47	SNYDER WILLIAM	CUSTODIAN	12	1.00	\$29,120	
487	STANOJEVIC ZLATKO	CUSTODIAN	12	1.00	\$25,438	
50	STEPHENSON CONNER	CUSTODIAN LEADWORKER	12	1.00	\$29,494	
62	TAYLOR KIMBERLIANNE	CUSTODIAN SUPERVISOR	12	1.00	\$36,733	
856	THIBODEAU JAKE	CUSTODIAN SUPERVISOR	12	1.00	\$37,149	
255	THOMPSON MICHAEL	CUSTODIAN	12	1.00	\$26,666	
397	TOLANGI NATHANAEL	CUSTODIAN	12	1.00	\$28,538	
387	TUCKER KIMBERLY	CUSTODIAN LEADWORKER	12	1.00	\$30,202	
769	VACANT	CUSTODIAN	12	1.00	\$25,085	
663	VACANT	CUSTODIAN LEADWORKER	12	1.00	\$27,789	
67	VACANT	CUSTODIAN	12	1.00	\$24,107	
51	VACANT	CUSTODIAN	12	1.00	\$25,854	
447	VACANT	CUSTODIAN	12	1.00	\$26,374	
407	VACANT	CUSTODIAN	12	1.00	\$24,024	
733	VACANT	CUSTODIAN	12	1.00	\$25,584	
437	VACANT	CUSTODIAN LEADWORKER	12	1.00	\$29,078	
472	VACANT	CUSTODIAN	12	1.00	\$24,024	
396	VACANT	CUSTODIAN	12	1.00	\$25,168	
288	VACANT	CUSTODIAN	12	1.00	\$24,024	
340	WILMOTH LANCE	CUSTODIAN	12	1.00	\$26,874	
399	WIN THAN THAN	CUSTODIAN	12	1.00	\$28,642	
318	YADON FRANK	CUSTODIAN	12	1.00	\$27,144	
EXEMPT ROSTER						
1849	BARRIE JOHN	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$56,722	
1880	BRUMMER RUSTY	MANAGER CAMPUS ENV OPERATIONS	12	1.00	\$78,458	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		74.98	\$2,189,948	
		IRREGULAR SALARIES			\$94,024	
		STUDENT HELP			\$9,400	
		FRINGE BENEFITS			\$1,440,052	
		TOTAL PERSONNEL COSTS			<u>\$3,733,424</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$343,448	
		CAPITAL			\$7,857	
		TOTAL NON PERSONNEL COSTS			<u>\$351,305</u>	
	<u>TOTAL BUDGET</u>				<u>\$4,084,729</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5340071 Custodial-Carpet
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$91,108	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$91,108	
	<u>TOTAL BUDGET</u>				\$91,108	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5340072 Custodial-Window
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$39,550	
	<u>TOTAL BUDGET</u>				\$39,550	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
753	BALDWIN RICK	CARPENTER	12	1.00	\$39,998	
484	FOWLER STEVEN	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$36,546	
842	HOMER SPENCER	CARPENTER	12	1.00	\$38,522	
113	MARR ERIC	PAINTER LEAD	12	1.00	\$37,814	
280	MCCANN JERRY	CARPENTER	12	1.00	\$39,998	
477	MEZA SAUL	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$32,386	
14	MILBURN RICARDO	MAINTENANCE CRAFTSMAN	12	1.00	\$31,158	
110	PERRY THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$32,386	
347	RAYA MARK	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$38,210	
294	RENFRO NATHAN	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$36,358	
364	SILVA JEFFREY	WELDER/MACHINIST	12	1.00	\$35,422	
301	STONE BYRON	BLDG SERVICES FAC COORD	12	1.00	\$48,963	
111	STOVER STEVEN	CARPENTER LEAD	12	1.00	\$43,514	
624	WHITEHEAD DONALD	BUILDING FACILITY FOREMAN	12	1.00	\$48,880	
EXEMPT ROSTER						
1305	EMTMAN BRIAN	UNIVERSITY ENERGY MGR	12	0.85	\$81,929	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.85	\$622,084	
		IRREGULAR SALARIES			\$11,960	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$332,131	
		TOTAL PERSONNEL COSTS			<u>\$966,176</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$342,717	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$342,717</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,308,892</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5350005 Maintenance-Section 504 Rehab
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,956	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,956</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,956</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5350011 Maintenance-Electrical
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
77	DALZELL THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$32,448	
102	DAVIS DAVID	ELECTRICIAN	12	1.00	\$61,901	
773	EKRUT DONALD	ELECTRICIAN	12	1.00	\$53,768	
171	LITTLE JOHN	ELECTRICIAN	12	1.00	\$61,901	
75	REAGAN TRENT	ELECTRICAL FOREMAN	12	1.00	\$62,483	
260	RUXTON GREGORY	ELECTRICIAN FIRE PANEL SYSTEM	12	1.00	\$61,298	
173	SOLMON LYNN	ELECTRICIAN	12	1.00	\$53,768	
85	TESTA CHRISTOPHER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$35,006	
297	VIRDEN MICHAEL	ELECTRICIAN	12	1.00	\$53,768	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$476,341	
		IRREGULAR SALARIES			\$11,401	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$228,629	
		TOTAL PERSONNEL COSTS			\$716,371	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$189,319	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$189,319	
	<u>TOTAL BUDGET</u>				\$905,689	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5350012 Maintenance-Lock Shop
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
402	COLTON PERRY	LOCKSMITH	12	1.00	\$37,939	
109	RUST DANIEL	LOCKSMITH	12	1.00	\$45,011	
299	SMIGA JOSEPH	BLDG FAC FOREMAN, LOCKSMITH	12	1.00	\$52,853	
810	SPANNAGEL MALCOLM	ELECTRICIAN	12	1.00	\$52,021	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$187,824	
		IRREGULAR SALARIES			\$3,760	
		STUDENT HELP			\$5,499	
		FRINGE BENEFITS			\$95,561	
		TOTAL PERSONNEL COSTS			\$292,644	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$101,012	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$101,012	
	<u>TOTAL BUDGET</u>				\$393,656	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5350300 Facilities Contracts
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$282,809	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$282,809</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$282,809</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5350307 Centr Stat Monitor Alarm Sys
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,000	
	<u>TOTAL BUDGET</u>				\$12,000	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
408	AGUILAR JOSE	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,122	
499	AMARO EMILIO	LANDSCAPE FOREMAN	12	1.00	\$40,893	
135	DAVENPORT DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$30,389	
774	DAVIS STEVEN	LANDSCAPE FOREMAN	12	1.00	\$40,893	
78	HERSHEY EVAN	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$29,224	
735	HIGGINS NASH	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,122	
786	HILTY-JONES JOEL	LANDSCAPE TECHNICIAN SENIOR	12	0.80	\$26,391	
684	RAMSEY TYLER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,704	
741	SCHMID DEREK	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,122	
129	SYPECK THOMAS	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,122	
775	VACANT	LANDSCAPE FOREMAN	12	1.00	\$39,645	
787	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$33,134	
360	WILSON DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$29,578	
779	YORK ROBERT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$29,557	
EXEMPT ROSTER						
1309	BISHOP GABRIEL	LANDSCAPE MANAGER	12	1.00	\$68,827	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.80	\$509,721	
		IRREGULAR SALARIES			\$3,905	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$303,091	
		TOTAL PERSONNEL COSTS			\$816,716	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$307,062	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$307,062	
	<u>TOTAL BUDGET</u>				\$1,123,778	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
174	CLARK CALVIN	HVAC SPECIALIST	12	1.00	\$45,032	
699	COLEMAN JARED	HVAC SPECIALIST	12	1.00	\$53,248	
290	FLANAGAN KYLE	HVAC SPECIALIST	12	1.00	\$53,248	
281	GRAHAM GERALD	HVAC SPECIALIST	12	1.00	\$52,998	
142	KELLY TIMOTHY	MECHANICAL SYSTEMS OPERATOR	12	1.00	\$35,339	
114	ROLLAND KEVIN	HVAC SPECIALIST	12	1.00	\$46,550	
177	ROSENDIN JEFFERY	HVAC SPECIALIST	12	1.00	\$53,248	
454	ROWLEY LARRY	HVAC SPECIALIST	12	1.00	\$51,272	
279	SANCHEZ LUIS	HVAC SPECIALIST	12	1.00	\$53,768	
57	SCHLEIER BRIAN	HVAC SPECIALIST	12	1.00	\$53,248	
124	SHERWOOD MICHAEL	HVAC SYSTEMS FOREMAN	12	1.00	\$62,483	
452	VACANT	HVAC SPECIALIST	12	0.50	\$22,849	\$45,698

BOISE STATE UNIVERSITY
2021-2022 BUDGET

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.50	\$583,284	
		IRREGULAR SALARIES			\$13,785	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$285,528	
		TOTAL PERSONNEL COSTS			<u>\$882,597</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$310,639	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$310,639</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,193,236</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

FINANCE & ADMINISTRATION
VPFA Campus Planning & Facilities
1001.87600.5370002 HVAC Labs
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,600	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,600	
	<u>TOTAL BUDGET</u>				\$13,600	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

FINANCE & ADMINISTRATION

VPFA Campus Planning & Facilities

**1001.87600.5370050 Plumbing
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
253	CANADAY GRANT	PLUMBER	12	1.00	\$54,018	
551	FORD KENNETH	BLDG FAC FOREMAN, PLUMBER	12	1.00	\$54,018	
29	MCCALL JAMES	PLUMBER	12	1.00	\$54,018	
707	WALTERS CRAIG	ENVIRONMENTAL SCIENCES SPEC	12	1.00	\$46,072	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$208,125	
		IRREGULAR SALARIES			\$6,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$100,792	
		TOTAL PERSONNEL COSTS			\$315,117	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$109,885	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$109,885	
	<u>TOTAL BUDGET</u>				\$425,002	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PRESIDENT

ATH Athletics

**1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3174	BIRD TINA	HEAD COACH, GYMNASTICS	12	1.00	\$91,790	
3178	BORHANI ALI	ASSISTANT COACH MEN'S TENNIS	12	1.00	\$40,602	
1743	BRITTON JORDAN	ASSNT BUSINESS MANAGER	12	1.00	\$43,701	
3110	CALLEN JUSTINE	ACADEMIC ADVISOR	12	1.00	\$44,554	
4165	CARROLL NATHANIEL	ASSISTANT BUSINESS MANAGER	12	1.00	\$46,571	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.65	\$35,133	\$54,142
1716	GARUS SHAWN	HEAD COACH WOMEN'S VOLLEYBALL	12	1.00	\$134,160	
1721	HARTKE TRAVIS	ASSOC HEAD COACH, TRACK & CC	12	1.00	\$63,523	
3563	KILE ERIC	DIR STUDENT ATH LEARNING CTR	12	1.00	\$53,290	
4903	MAYER MATTHEW	BUSINESS MANAGER	12	1.00	\$56,555	
3130	MURPHY CANDACE	ASSISTANT COACH VOLLEYBALL	12	1.00	\$75,275	
3164	MURPHY PATRICIA	ASSISTANT COACH GYMNASTICS	12	1.00	\$43,368	
1741	NICHOL CHRISTOPHER	ACADEMIC ADVISOR/DIRECTOR	12	0.93	\$46,264	\$49,691
3177	O'NEAL GAVIN	ASSISTANT COACH TRACK & FIELD	12	1.00	\$53,726	
3176	PETERSON HAYLEY	ASSISTANT COACH VOLLEYBALL	12	1.00	\$48,506	
3129	PETRINO MICHAEL	ASSISTANT COACH WOMEN'S BB	12	1.00	\$97,011	
2226	PRESNELL GORDON	HEAD COACH WOMEN'S BASKETBALL	12	1.00	\$308,110	
3181	RAMIREZ CARIANN	ASSISTANT COACH WOMEN'S BB	12	1.00	\$97,802	
1738	RICH ANDREW	ASSOCIATE HEAD COACH, SOFTBALL	12	1.00	\$41,642	
1759	ROBINSON BRENDA	ASSOC ATHLETIC DIRECTOR/CFO	12	1.00	\$90,085	
3163	ROGHAAR SHERMAN	DIR OF TENNIS, HEAD COACH WMN	12	1.00	\$89,627	
3145	ROSENVALL GABRIEL	ASSOCIATE AD STDNT-ATH DEVELOP	12	1.00	\$93,642	
1723	RUIZ ELIZABETH	ASST COACH/GOALKEEPER SOCCER	12	1.00	\$36,130	
1737	SHULTS JUSTIN	HEAD COACH WOMEN'S SOFTBALL	12	1.00	\$90,002	
1715	SMITH TYLER	ASSOCIATE ATHLETIC TRAINER	12	1.00	\$71,032	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PRESIDENT

ATH Athletics

1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1747	SNOW MATISON	ASSISTANT COACH SOFTBALL	12	1.00	\$41,642	
1719	SOHN CODY	ASST COACH, TRACK & FIELD/CC	12	1.00	\$43,118	
1720	SOWER HEATHER	ASSISTANT COACH WOMEN'S BB	12	1.00	\$97,802	
1722	THOMAS JAMES	HEAD COACH WOMEN'S SOCCER	12	1.00	\$104,749	
1744	VACANT	DIR WOMEN'S BB OPERATIONS	12	1.00	\$48,547	
1746	VACANT	HEAD COACH DIVING	12	1.00	\$48,318	
3150	VACANT	ASSOC SID/COORDINATOR	12	1.00	\$49,587	
3127	VACANT	HEAD COACH WOMEN'S GOLF	12	1.00	\$49,670	
1731	VACANT	HEAD COACH, SWIM & DIV	12	1.00	\$86,424	
1733	VACANT	ASSISTANT COACH SWIMMING	12	1.00	\$44,013	
1717	VAN TOL CHRISTINA	DEPUTY ATHLETIC DIRECTOR/SWA	12	1.00	\$136,365	
1725	VOIGT BRANDON	ASSISTANT ATHLETIC TRAINER	12	1.00	\$51,854	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

PRESIDENT
ATH Athletics
1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		36.58	\$2,694,189	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$988,703	
		TOTAL PERSONNEL COSTS			\$3,682,892	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$3,682,892	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PRESIDENT
 Pres Office of Communication
 1001.91700.5001098 Marketing Initiatives
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,000,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,000,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,000,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PRESIDENT

Pres Office of Communication

**1001.91700.5040001
10 Communications and Marketing
INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
794	TAGGART TONITTA	GRAPHIC DESIGN SPECIALIST	12	1.00	\$39,374	
EXEMPT ROSTER						
1397	BREVIK KRISTEN	MARKETING OPERATIONS COORD	12	1.00	\$53,997	
1312	CALKINS HEATHER	DIR, SPECIAL EVENTS/PROTOCOL	12	1.00	\$71,115	
1225	CROOK MATTHEW	VIDEO SPECIALIST, VIDEO SVCS	12	1.00	\$56,014	
1651	DUFURRENA LEIGH ANN	SOCIAL MEDIA MANAGER	12	1.00	\$75,192	
1588	EVANS SEAN	SOCIAL MEDIA PRODUCER	12	0.92	\$48,852	\$52,853
3083	GRISWOLD LAUREN	ASSC VP COMM/MARKETING	12	1.00	\$158,434	
4128	GROVER PRISCILLA	ASSIST MGR OF VISUAL SERVICE	12	1.00	\$46,509	
4060	HOTTINGER ANN	GRAPHICS DESIGNER, SR MANAGER	12	1.00	\$61,693	
1348	JONES MATTHEW	COMMUNICATIONS SPECIALIST	12	1.00	\$44,554	
3339	KECKLER MELINDA	DIRECTOR OF MARKETING	12	1.00	\$88,275	
1218	KELLY JOHN	MANAGER	12	1.00	\$66,602	
1848	MCBRAYER CRYSTAL	CREATIVE SERVICES DIRECTOR	12	1.00	\$83,096	
1937	PHILLIPS BRIANNE	RESEARCH PROM&COMM SPECIALIST	12	1.00	\$58,053	
4118	SHARP MICHAEL	DIRECTOR OF MEDIA RELATIONS	12	1.00	\$88,150	
1168	SQUIRES SHERRY	DEPUTY AVEP FOR COMM. MKTG & C	12	1.00	\$109,616	
1375	VACANT	ASST DIR SPEC EVENTS/PROTOCOL	12	1.00	\$50,918	
1485	WEBB ANNA	COMM SPEC/MEDIA RELATIONS	12	1.00	\$47,299	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PRESIDENT
 Pres Office of Communication
 1001.91700.5040001 Communications and Marketing
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.92	\$1,247,743	
		IRREGULAR SALARIES			\$14,040	
		STUDENT HELP			\$1,632	
		FRINGE BENEFITS			\$471,109	
		TOTAL PERSONNEL COSTS			\$1,734,524	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$255,476	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$255,476	
	<u>TOTAL BUDGET</u>				<u>\$1,990,000</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PRESIDENT

Pres Office of Communication

1001.91700.5040005 Communications & Marketing Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$136,469	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$136,469	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$75,634	
		TOTAL PERSONNEL COSTS			\$212,102	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$212,102</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PRESIDENT
 Pres **Office of Communication**
 1001.91710.5040710 **Commencement**
 08 **STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,000	
		FRINGE BENEFITS			\$240	
		TOTAL PERSONNEL COSTS			<u>\$6,240</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$184,009	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$184,009</u>	
					<u>_____</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$190,249</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PRESIDENT
 Pres Office of Communication
 1001.91800.5050001 CM Publications
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,493	
	<u>TOTAL BUDGET</u>				\$27,493	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PRESIDENT
 Pres Direct **President Direct**
 1001.90100.5000001 **President**
 10 **INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1183	JENSEN MELISSA	EXECUTIVE ASSISTANT TO PRES	12	1.00	\$88,150	
1101	TROMP MARLENE	PRESIDENT OF THE UNIV	12	1.00	\$425,006	
4052	VACANT	AVP CREATIVE STRATEGY	12	1.00	\$95,243	
1496	YOUNGSTROM TRISTAN	EXECUTIVE STAFF ASSISTANT	12	1.00	\$50,669	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$659,069	
		IRREGULAR SALARIES			\$33,058	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$187,189	
		TOTAL PERSONNEL COSTS			\$879,316	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,110	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$80,110	
	<u>TOTAL BUDGET</u>				\$959,426	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000005 President Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,836	\$1,826,794
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,836	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$353	
		TOTAL PERSONNEL COSTS			\$2,189	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$2,189	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PRESIDENT
 Pres Direct President Direct
 1001.90200.5010002 Government Relations
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1110	MITZEL ANDREW	DIR, GOVERNMENT RELATIONS	12	1.00	\$139,006	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$139,006	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,675	
		TOTAL PERSONNEL COSTS			\$179,681	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$179,681</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

A&AE A&AE

**1001.93300.5180001 A&AE Center
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
703	MOAK SHAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
EXEMPT ROSTER						
1433	BAIZA TOMAS	DIR ADVISING/ACAD ENHANCEMENT	12	1.00	\$110,094	
1921	CASSIDY LINDSEY	ASSISTANT DIRECTOR	12	1.00	\$61,402	
1919	GADDIE ALIZABETH	ASSOCIATE DIRECTOR	12	1.00	\$73,278	
1923	RIBEIRO BREANNA	ACADEMIC COACHING COORD	12	1.00	\$44,346	
1895	SCHMASOW MATTHEW	ASSC DIR ACADMIC ENHANCEMENT	12	1.00	\$72,925	
1954	SQUIRES TIMOTHY	ADVISING SYSTEMS COORDINATOR	12	1.00	\$49,525	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$449,197	
		IRREGULAR SALARIES			\$11,441	
		STUDENT HELP			\$64,051	
		FRINGE BENEFITS			\$179,348	
		TOTAL PERSONNEL COSTS			\$704,037	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,282	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$56,282	
	<u>TOTAL BUDGET</u>				\$760,319	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

PROVOST
A&AE A&AE
1001.93300.5180003 A&AE Tutorial Service
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,224	
		STUDENT HELP			\$33,720	
		FRINGE BENEFITS			\$3,259	
		TOTAL PERSONNEL COSTS			<u>\$58,203</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$58,203</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

A&AE A&AE

**1001.93300.5180004 University Advising Network
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1384	BANASIHAN JOSEPH	ADVISING COORDINATOR	12	1.00	\$50,419	
1984	BARRIE LORAL	ACADEMIC ADVISOR	12	1.00	\$44,346	
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.82	\$45,420	\$55,390
1543	COATS RICHARD	ACADEMIC ADVISOR	12	0.94	\$43,865	\$46,446
1918	COX CLAY	ACADEMIC ADVISOR	12	0.94	\$45,602	\$48,734
1173	DIAZ NICOLAS	ACAD DEV & RECOVERY ADVISOR	12	1.00	\$44,637	
1383	DUGOVICH NICHOLAS	ACADEMIC ADVISOR	12	1.00	\$44,346	
1957	KERR SHANNON	ACADEMIC ADVISOR	12	1.00	\$44,138	
1385	LINDBECK MEGAN	MAJOR EXPLORATION COORDINATOR	12	1.00	\$49,358	
1328	MORSE HAYLEY	ACADEMIC ADVISOR	12	1.00	\$42,910	
3931	OLSON LYNN	ADVISING COORDINATOR	12	0.98	\$54,012	\$54,870
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.97	\$43,940	\$45,094
1949	ROHMILLER DEBOLT CHELSEE	ACADEMIC ADVISOR	12	1.00	\$44,637	
1175	SALINAS OLGA	ACADEMIC ADVISOR	12	0.80	\$42,016	
1382	TRISLER MICHELLE	ACADEMIC ADVISOR	12	1.00	\$44,346	
1128	VACANT	ACADEMIC ADVISOR	12	1.00	\$42,890	
4048	VACANT	ADVISING MANAGER	12	0.76	\$44,200	\$58,510

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

A&AE A&AE

1001.93300.5180004 University Advising Network
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.21	\$771,080	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,616	
		FRINGE BENEFITS			\$352,333	
		TOTAL PERSONNEL COSTS			\$1,126,029	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,921	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,921	
	<u>TOTAL BUDGET</u>				<u>\$1,130,950</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PROVOST
A&AE A&AE
1001.93300.5180006 Complete College Idaho-Tutoring
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4061	VACANT	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$42,869	
1684	VACANT	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$52,603	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.00	\$95,472	
		IRREGULAR SALARIES			\$54,610	
		STUDENT HELP			\$228,522	
		FRINGE BENEFITS			\$57,290	
		TOTAL PERSONNEL COSTS			\$435,893	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$435,893</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

CTL Center Teaching & Learning

1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
182	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,957	
EXEMPT ROSTER						
1222	BOSE DEVSHIKHA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$66,622	
3193	BRASCIA KARA	DIRECTOR SERVICE LEARNING	12	1.00	\$74,776	
1120	CASPER ROBERT	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$62,088	
1693	EARL BRITTNEE	INSTRCTNL TRNSFRMTN PROJ MGR	10	1.00	\$47,466	
3314	FOCARILE TERESA	ASSIST DIR FOR EDUC DEV	12	1.00	\$74,152	
1472	HARPER JEREMY	INSTRUC CONSLT FOR INCLU TEACH	12	1.00	\$58,178	
1115	MADSEN LESLIE	ASSC PROF/ASSOC DIR EDUC DEV	12	1.00	\$105,602	
1224	MARTIN BRIAN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$66,997	
1126	RAUSCH ERIN	SERVICE LEARNING COORDINATOR	12	1.00	\$51,605	
1476	SOUZA TASHA	PROF/ASSC DIR CTR LRN TCH	12	1.00	\$117,187	
3211	STEFANCIC MICHAEL	COMMUNITY PARTNERSHIPS COORD	12	1.00	\$53,934	
1114	VACANT	INSTRUCT DESIGN CONSULTANT SR	12	1.00	\$67,558	
1415	VACANT	EXECUTIVE DIRECTOR	12	1.00	\$139,880	
1666	WELCH TIMOTHY	OPERATIONS MANAGER	12	1.00	\$56,867	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

PROVOST
CTL Center Teaching & Learning
1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,082,869	
		IRREGULAR SALARIES			\$11,124	
		STUDENT HELP			\$3,983	
		FRINGE BENEFITS			\$402,453	
		TOTAL PERSONNEL COSTS			\$1,500,429	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$194,951	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$194,951	
	<u>TOTAL BUDGET</u>				\$1,695,379	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

PROVOST
CTL Center Teaching & Learning
1001.93600.5210505 Graduate Assist. Payroll Funds
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,700	
		FRINGE BENEFITS			\$7,700	
		TOTAL PERSONNEL COSTS			\$27,400	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$46,676	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PROVOST
Global Ed Global Education
1001.93501.5110066 Center for Global Education
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
576	BALL WENDY	MANAGEMENT ASSISTANT	12	1.00	\$42,432	
EXEMPT ROSTER						
3508	BRUCE GONZALO	ASSISTANT PROVOST	12	1.00	\$145,538	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$187,970	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,464	
		FRINGE BENEFITS			\$63,233	
		TOTAL PERSONNEL COSTS			\$256,667	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$36,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$36,431	
	<u>TOTAL BUDGET</u>				\$293,098	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PROVOST
Global Ed Global Education
1001.93501.5110077 Immigration Staff
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1617	MANNY EMILY	COORDINATOR	12	0.75	\$36,878	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$36,878	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,350	
		TOTAL PERSONNEL COSTS			\$56,229	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$56,229	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

Global Ed Global Education

**1001.93531.5110036 International Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3098	GIORDANI CELESTE	INTERNATIONAL ENROLL COUNSELOR	12	0.68	\$31,458	\$46,093
1526	STELBOTSKY BRIAN	DIRECTOR	12	1.00	\$69,597	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.68	\$101,054	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,701	
		TOTAL PERSONNEL COSTS			<u>\$141,756</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$141,756</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

Global Ed Global Education

**1001.93800.5200015 Intl. Learning Opportunities
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1434	HENKE CORRINE	DIR INTL LEARNING OPPORTUNITY	12	1.00	\$87,422	
1927	QUATRARO KEITH	INT'L STUDENT SVCS COORD	12	1.00	\$47,050	
1327	TAIN AMI	FACULTY LED PROGRAM SPEC	12	1.00	\$44,554	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$179,026	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$72,331	
		TOTAL PERSONNEL COSTS			\$251,356	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,987	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,987	
	<u>TOTAL BUDGET</u>				\$259,343	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

Inst Rsrch Institutional Research

**1001.90700.5160001 Institutional-Research
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
310	PLASCENCIA MARTHA	MANAGEMENT ASSISTANT	12	1.00	\$48,838	
EXEMPT ROSTER						
1959	BEAVER-NELSON JESSICA	SENIOR INST RESEARCH ANALYST	12	1.00	\$67,995	
1201	ELLERTSON SHARI	DIR INSTITUTIONAL RESEARCH	12	1.00	\$147,826	
1969	MOORE ANDREW	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$60,840	
1199	ODOM LESLIE	ASSC DIR REPORTING/DATA QTY	12	1.00	\$107,910	
1230	VACANT	ASSOCIATE DIRECTOR	12	1.00	\$104,458	
1892	WEAVER DAVID	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$62,795	
1998	WHITE ERIC	SENIOR INST RESEARCH ANALYST	12	1.00	\$70,200	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$670,862	
		IRREGULAR SALARIES			\$15,382	
		STUDENT HELP			\$3,169	
		FRINGE BENEFITS			\$235,324	
		TOTAL PERSONNEL COSTS			\$924,738	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$77,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$77,828	
	<u>TOTAL BUDGET</u>				<u>\$1,002,566</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

PROVOST

Prov Direct Provost Direct

**1001.93500.5110001 Provost & Vice President For A
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
801	COMPTON LYNNEA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,931	
EXEMPT ROSTER						
1102	BUCKWALTER JOHN	PROVOST/VP ACAD AFFAIRS/PROF	12	1.00	\$335,005	
1122	HANSEN KAREN	SR COORD ACAD AFFAIRS OPS	12	1.00	\$83,762	
1203	HANSEN ZEYNEP	VICE PROVOST ACAD PLAN/PROF	12	1.00	\$176,571	
1363	HURLEY ANGELA	PROJECT COORDINATOR	12	1.00	\$52,666	
1492	MUGGLI ERIN	EXECUTIVE ASSISTANT	12	1.00	\$79,269	
1432	PAYNE MICHELLE	ASSISTANT PROVOST	12	1.00	\$123,469	
1412	SHADLE SUSAN	VP FOR U STUDIES/ EXEC DIR CTL	12	1.00	\$176,571	
1926	VACANT	PROJECT MANAGER	12	1.00	\$37,024	
1891	VACANT	COORD ACAD PLANNING PROJECT	12	1.00	\$62,254	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

PROVOST
Prov Direct Provost Direct
1001.93500.5110008 Program Review/Accreditation
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110015 Provost Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$37,416	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$37,416	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,665	
		TOTAL PERSONNEL COSTS			<u>\$57,081</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
					<hr/>	
	<u>TOTAL BUDGET</u>				<u><u>\$57,081</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110020 Leadership Development
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$5,000	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930003 Vice Pres for Research-Admin
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2180	BROWN ROGER	DIR ECON DEV AND COMM RELATION	12	1.00	\$139,672	
1106	GLENN NANCY	INTERIM VP RESEARCH	12	1.00	\$238,014	
1351	LAROSA JANA	RESEARCH DEVELOPMENT DIRECTOR	12	1.00	\$103,854	
3540	MCDONALD JOHN	EXECUTIVE DIRECTOR	12	0.27	\$38,000	\$139,110
2642	SWANSON STEVE	DISTINGUISHED ED IN RESIDENCE	12	1.00	\$196,851	
1910	VACANT	DIRECTOR/TECH TRANSFER OFFICER	12	0.50	\$58,250	\$116,501
4075	VASKO EDWARD	DIR, INST FOR PERV CYBERSEC	12	1.00	\$139,526	
1143	WILLIAMS ROBYN	EXECUTIVE ASSISTANT	12	1.00	\$80,787	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.77	\$994,956	
		IRREGULAR SALARIES			\$4,424	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$287,052	
		TOTAL PERSONNEL COSTS			\$1,286,432	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$44,953	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$44,953	
	<u>TOTAL BUDGET</u>				<u>\$1,331,385</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930005 Compliance
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4074	ADAMSON EMILY	RESEARCH COMPLIANCE COORD	12	1.00	\$49,130	
1966	GARRISON CHELSEA	ANIMAL RESEARCH COORDINATOR SR	12	1.00	\$59,946	
1461	LUNDGREN MATTHEW	DIRECTOR RESEARCH COMPLIANCE	12	1.00	\$120,661	
4915	TRAYWICK PIPER	IRB COORDINATOR	12	0.25	\$12,316	\$49,275
3543	VACANT	ASSOC DIR RESEARCH COMPLIANCE	12	1.00	\$90,002	
1279	WINKLE NANCY	RESEARCH COMPLIANCE COORD SR	12	1.00	\$60,237	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.25	\$392,291	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,540	
		FRINGE BENEFITS			\$143,814	
		TOTAL PERSONNEL COSTS			\$554,645	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,151	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,151	
	<u>TOTAL BUDGET</u>				\$584,796	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930019 SA-Energy Efficiency Research
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1982	GABEL TRAVIS	MICROFAB LAB TECH SUPPORT ENG	12	0.25	\$19,724	\$78,894
3359	VACANT	FACULTY	12	1.00	\$157,997	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.25	\$177,720	
		IRREGULAR SALARIES			\$229	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$51,691	
		TOTAL PERSONNEL COSTS			\$229,641	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,025	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,025	
	<u>TOTAL BUDGET</u>				<u>\$230,666</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930046 DRED Permanent Salary Savings
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$122,916	\$1,826,794
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$122,916	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,858	
		TOTAL PERSONNEL COSTS			\$168,774	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$168,774</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930708 Office of Technology Transfer
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,302	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,302</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$46,302</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67602.5930505 Energy Policy Institute GA
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$7,912	
		TOTAL PERSONNEL COSTS			\$32,912	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$52,188	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1613	ASCONEGUY STEPHANIE	GRANTS & CONTRACTS ADMIN	12	1.00	\$50,669	
1480	DENINNO DEBRA	CONTRACT ADMINISTRATOR	12	1.00	\$58,552	
2171	GALLEGOS CRUZ	SR. RESEARCH ADMINISTRATOR	12	1.00	\$67,683	
1491	GREENLEE CARA	OSP PRE-AWARD MANAGER	12	0.85	\$84,537	\$98,966
2213	HENRY KAREN	AVP FOR SPONSORED PROGRAMS	12	0.99	\$163,758	\$165,818
1442	JOHNSON AMON	RESEARCH ADMINISTRATOR	12	1.00	\$50,419	
1424	KEEN ERIN	RESEARCH ADMINISTRATOR	12	1.00	\$51,355	
1824	LIND SAMANTHA	SPONSORED PROJECTS ADMIN	12	1.00	\$51,168	
1685	LINDEN REBECCA	RESEARCH ADMIN COORD ASSOC	12	0.92	\$42,229	\$45,906
3029	NEWLAND CORRIE	COST ACCOUNTANT	12	1.00	\$58,614	
1112	O'DONNELL PATRICK	RESEARCH ANALYST	12	1.00	\$56,826	
1455	RAYBORN ANDREA	SENIOR SYSTEMS ANALYST	12	1.00	\$69,389	
1648	RYALLS LINDA	ASSISTANT OPERATIONS MANAGER	12	1.00	\$62,379	
1160	SAUNDERS CHRISTO	INFO SYSTEMS MANAGER	12	1.00	\$83,096	
1245	SMITH MATT	ASSC DIRECTOR OSP	12	1.00	\$120,806	
3573	SMLATIC DIANA	SPONSORED PROJECTS ADMIN	12	0.80	\$41,622	\$52,291
3074	VACANT	SPONSORED PROJECTS ADMIN	12	1.00	\$44,138	
1635	VACANT	ASSISTANT CONTRACT OFFICER	12	1.00	\$62,338	
3612	YORITA SANDRA	SPONSORED PROJECTS ADMIN	12	1.00	\$50,918	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.56	\$1,270,497	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,530	
		FRINGE BENEFITS			\$481,580	
		TOTAL PERSONNEL COSTS			<u>\$1,754,607</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$55,813	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$55,813</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,810,420</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.2766005 SA-CAES Faculty Line-Brian Jaques
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$36,615	
		FRINGE BENEFITS			\$1,391	
		TOTAL PERSONNEL COSTS			\$38,006	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,440	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,440	
	<u>TOTAL BUDGET</u>				\$106,446	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.2780001 SA-CAES Collaboration/Administration
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
361	PIAZZA RACHEL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,432	
EXEMPT ROSTER						
3360	FALER LEISA	BUSINESS OPERATIONS MANAGER	12	1.00	\$64,709	
4081	VACANT	RESEARCH ADMIN COORD	12	1.00	\$49,358	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$156,499	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$68,094	
		TOTAL PERSONNEL COSTS			\$224,593	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$204,910	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$204,910	
<u>TOTAL BUDGET</u>					<u>\$429,503</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930004 SA-VPRED / CAES Appropriation
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930012 SA-EPI/CAES Appropriation
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	ASC PROF/DIR EPI/ASC DIR, CAES	12	1.00	\$143,312	
1138	KOERNER CASSANDRA	ASST DIR OF RESEARCH AND DEV	12	1.00	\$74,672	
4914	PLACIDO JACOB	RESEARCH ADMIN BUSIN MANAGER	12	1.00	\$58,510	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$276,494	
		IRREGULAR SALARIES			\$7,706	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$93,376	
		TOTAL PERSONNEL COSTS			\$377,576	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,760	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,760	
	<u>TOTAL BUDGET</u>				\$383,336	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930021 SA-CAES MaCS
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2479	WU YAQIAO	RESEARCH PROFESSOR	12	0.10	\$15,369	\$153,691
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.10	\$15,369	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,374	
		TOTAL PERSONNEL COSTS			\$19,743	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				<u>\$24,743</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930022 SA-CAES Salary Savings
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$41,083	\$1,826,794
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$41,083	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,618	
		TOTAL PERSONNEL COSTS			\$48,701	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,701	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Admissions Admissions

**1001.85300.5730001 Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
846	BELTRAN ROSARIO	CUSTOMER SERVICE REP 2	12	1.00	\$32,219	
611	GALLIANI ANNIKA	MANAGEMENT ASSISTANT	12	1.00	\$45,469	
883	GIBBONS JOHN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$41,330	
36	HEATON VICTORIA	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$32,074	
42	HOGLUND MARY	PROGRAM INFORMATION COORD	12	1.00	\$42,432	
190	KUNZ ERIKA	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$43,680	
179	LOW JOSEPH	CUSTOMER SERVICE REP 1	12	1.00	\$27,997	
143	MILANOWSKI KYLE	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$32,074	
126	NOBLE ZACH	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$32,219	
100	SCHULZE DOUGLAS	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,627	
EXEMPT ROSTER						
1377	ALLMETT SAVANNAH	ENROLLMENT COUNSELOR	12	1.00	\$46,072	
1533	BRUECK SCOTT	ASSOCIATE DIRECTOR ADMISSIONS	12	1.00	\$64,418	
1531	BUSTAMANTE JEANNE	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$59,883	
1592	CHAFFEE ASHLEE	ASST DIRECTOR COMMUNICATIONS	12	1.00	\$59,197	
1961	EVERARD KATHRYN	REG ENROLLMENT COUNSELOR SR	12	1.00	\$65,645	
1509	HENDERSON AUSTIN	ADMISSIONS COUNSELOR	12	1.00	\$47,258	
4927	JENKINS KELLY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$45,656	
4032	LARIOS-COWMEY SILIVIA	TRANSFER ADMISSION COUNSELOR	12	1.00	\$44,574	
1962	MAILHOT BRITTNEY	REG ENROLLMENT COUNSELOR	12	1.00	\$55,827	
1552	MONTGOMERY SYDNEY	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$52,395	
1544	MOORE AUSTIN	ADMISSIONS COUNSELOR	12	1.00	\$46,571	
1513	OROZCO ANDREA	ENROLLMENT COUNSELOR SENIOR	12	1.00	\$52,874	
1553	SANDQUIST OLIVIA	ASST DIRECTOR RECRUITMENT	12	1.00	\$57,013	
1515	SHELDON JENNA	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$47,840	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Admissions Admissions

**1001.85300.5730001 Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1540	SILVA RAMON	SR ASSC DIR ADMISSIONS/RECRUIT	12	1.00	\$77,667	
1519	TALBERT KELLY	DIRECTOR ADMISSIONS	12	1.00	\$100,734	
1157	VACANT	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$51,418	
1325	VACANT	SR TRANS ENROLLMENT COUNSELOR	12	1.00	\$48,256	
1960	WIRTANEN MATTHEW	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$42,598	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		29.00	\$1,433,016	
		IRREGULAR SALARIES			\$6,014	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$641,643	
		TOTAL PERSONNEL COSTS			<u>\$2,080,673</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$126,062	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$126,062</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,206,735</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5720004 Dean of Students
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
159	HOOK KRISTY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,627	
453	RENZ RICHARD	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,278	
EXEMPT ROSTER						
3137	ESCAMILLA ELUTERIO	DIRECTOR VETERAN SERVICES PRGM	12	0.70	\$55,306	\$78,499
1833	LAW KATHLEEN	ASSISTANT DEAN OF STUDENTS	12	1.00	\$56,222	
1950	NEIGHBORS STEPHANIE	BUSINESS MANAGER	12	1.00	\$48,796	
1563	OE LAUREN	ASSOCIATE DEAN OF STUDENTS	12	1.00	\$81,661	
3501	SCHMITT ANNA	ASSISTANT DEAN OF STUDENTS	12	1.00	\$55,765	
1839	WUTHRICH CHRISTIAN	DEAN OF STUDENTS	12	1.00	\$168,792	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.70	\$538,448	
		IRREGULAR SALARIES			\$12,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$54,415	
		TOTAL PERSONNEL COSTS			\$605,493	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,570	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,570	
	<u>TOTAL BUDGET</u>				<u>\$609,063</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820001 Educational Access Center (EAC)
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1517	GIBSON MICHAEL	ASSISTIVE TECHNOLOGY COORD	12	1.00	\$59,675	
1554	SEID NANCY	EDUCATIONAL ASSESSMENT COORD	12	0.80	\$39,703	
1514	TAYLOR ELYSE	EDUCATIONAL ACCESS COORDINATOR	12	1.00	\$46,072	
1525	TURNER WENDY	DIRECTOR EDUCATIONAL ACCESS CT	12	1.00	\$71,531	
1156	VACANT	LEAD ACCESS COORDINATOR	12	0.65	\$32,299	\$49,691
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.45	\$249,281	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$106,222	
		TOTAL PERSONNEL COSTS			<u>\$355,503</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,317	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,317</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$362,820</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820002 Educational Access Center Accommodations
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1500	STANGER STETSON	STAFF INTERPRETER	10	1.00	\$41,330	
1156	VACANT	LEAD ACCESS COORDINATOR	12	0.35	\$17,392	\$49,691
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.35	\$58,722	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$1,545	
		FRINGE BENEFITS			\$28,158	
		TOTAL PERSONNEL COSTS			\$89,625	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$200,158	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$200,158	
	<u>TOTAL BUDGET</u>				\$289,783	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Enrollment Enrollment

1001.86400.5800001 Enrollment Services
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3039	BOLEK JACOB	RESEARCH ANALYST	12	1.00	\$49,608	
1505	COLLINS KRISTINE	ASSOC VP FOR ENROLLMENT SERV	12	1.00	\$171,350	
1241	HENDERSON NANCY	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$57,886	
2710	REHDER RENEE	SR ASSC DIR ENROLLMENT SVCS	12	1.00	\$75,421	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$354,266	
		IRREGULAR SALARIES			\$1,140	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$120,673	
		TOTAL PERSONNEL COSTS			\$476,079	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$107,119	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$107,119	
	<u>TOTAL BUDGET</u>				\$583,198	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

**1001.85700.5760001 Fin Aid and Scholarships Admin
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
598	ACHILLES CLAUDIA	CUSTOMER SERVICE REP 2	12	1.00	\$32,074	
203	CAMMACK BRIGITTE	CUSTOMER SERVICE REP 2	12	1.00	\$32,074	
425	DUNAWAY ALEXANDRIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,440	
851	ELLINGSON CHERIE	CUSTOMER SERVICE REP 2	12	1.00	\$32,074	
678	HUCK AMY	SCHOLARSHIP ASSISTANT	12	1.00	\$35,859	
163	JOSSIS KELLY	PROGRAM INFORMATION COORD	12	1.00	\$42,224	
486	KEILY AMELIA	CUSTOMER SERVICE REP 2	12	1.00	\$32,386	
337	KELLY JUSTIN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,440	
133	KUNZ ALYSSA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,278	
498	ZHANG COEY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,440	
EXEMPT ROSTER						
1504	ALLEN CIARA	FINANCIAL AID COUNSELOR	12	1.00	\$46,301	
1549	ARROYO ASIEL	MANAGEMENT SYSTEMS COORD 2	12	1.00	\$46,176	
4145	BURTON ANDREA	BUSINESS OPERATIONS COORD	12	1.00	\$46,072	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.35	\$19,009	\$54,142
1512	CHRISTIANSON KELLEY	DIR FIN AID/SCHOLARSHIPS	12	1.00	\$101,774	
1228	GIL SONIA	FINANCIAL AID COUNSELOR	12	1.00	\$43,181	
3572	GILCHRIST SHARON	SR FINANCIAL AID COUNSELOR	12	1.00	\$55,848	
1529	LAW CHUN YIN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$42,598	
1167	LEMUS DANIEL	FIN AID COUNSELOR INTERMEDIATE	12	1.00	\$51,168	
1542	MILLER CATHERINE	SR FINANCIAL AID COUNSELOR	12	1.00	\$55,848	
1564	OAKLEY DOMINIQUE	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$42,390	
1511	O'SULLIVAN KATHERINE	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$42,598	
1150	RAYA BETHANY	SCHOLARSHIP SPECIALIST	12	1.00	\$42,598	
1555	SHAVER GEORGE	ASST DIR PRODUCTION	12	1.00	\$56,181	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

**1001.85700.5760001 Fin Aid and Scholarships Admin
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1518	STEPHENS GABRIEL	ASSISTANT DIRECTOR	12	1.00	\$64,709	
1545	VACANT	ACCOUNTANT	12	1.00	\$48,069	
1541	WALLACE SUNNY	ASSOC DIR, CLIENT SERV	12	1.00	\$75,691	
1546	ZALAZAR YAZMIN	ASST DIR SCHOLARSHIP/ATH AID	12	1.00	\$60,133	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		27.35	\$1,293,633	
		IRREGULAR SALARIES			\$25,620	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$594,943	
		TOTAL PERSONNEL COSTS			<u>\$1,914,196</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,142	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$56,142</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,970,338</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

STUDENT AFFAIRS
Fin Aid Financial Aid
1001.85701.5760005 Institutional Work-Study
13 SCHOLARSHIPS

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
317	AMES RHOSAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,872	
194	BAKER ALEESA	TECHNICAL RECORDS SPECIALIST 1	12	0.12	\$3,868	\$33,280
82	BELL-BOSSARD JOSETTE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$37,627	
460	DOUBLEDAY ALYSSA	PROGRAM INFORMATION COORD	12	1.00	\$42,432	
881	GONZALEZ GERARDO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,814	
415	GROPP JANICE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$40,373	
369	HALL LORENDIA	MANAGEMENT ASSISTANT	12	1.00	\$51,251	
31	LIVESEY TROY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,814	
490	MILLARD LEANNE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$37,627	
406	NELSON JEFFERY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,627	
657	PETERS KRISTEN	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$37,627	
848	ROBERTS KATHERINE	CUSTOMER SERVICE REP 2	12	0.75	\$24,289	
646	VACANT	PROGRAM INFORMATION COORD	12	1.00	\$42,432	
853	VACANT	CUSTOMER SERVICE REP 2	12	1.00	\$29,931	
37	VACANT	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$47,861	
777	VACANT	CUSTOMER SERVICE REP 1	12	0.75	\$19,500	
EXEMPT ROSTER						
1558	AMAI MICHAEL	ASSC DIR REGISTRAR SYSTEMS	12	1.00	\$72,675	
1936	BINGHAM JACOB	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$40,414	
1547	DAMM MARK	ASSIST REG, CATALOG & CURR	12	1.00	\$69,597	
1946	DENNIS SUSAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$47,216	
4136	LARA TU	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$46,197	
1520	LEDUC CYNDA	ASSOCIATE REGISTRAR	12	1.00	\$64,189	
1508	MAYTON AMY	COORD OF ACADEMIC COURSE SCHED	12	1.00	\$44,554	
1507	NELSON AMANDA	REGISTRAR	12	1.00	\$108,888	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1195	ROTSINGER SHAY	ATH CERTIFICATION SPECIALIST	12	1.00	\$42,598	
1890	SHAW ERIC	ATHLETIC CERTIFICATION SPEC	12	1.00	\$48,381	
1551	SHAW KIMBER	ASSOCIATE REGISTRAR	12	1.00	\$72,363	
1528	VACANT	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$50,918	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		26.62	\$1,276,937	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$585,875	
		TOTAL PERSONNEL COSTS			<u>\$1,862,812</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,762	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$70,762</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,933,574</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Student Life Student Life

**1001.85900.5770001 Career Center
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
476	WILLIAMS BARBARA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,270	
EXEMPT ROSTER						
1532	COALE VICTORIA	ASSC DIR EMP SVCS/CAREER CTR	12	0.76	\$48,230	\$63,461
1570	DICKINSON REBECCA	CAREER COUNSELOR	12	0.75	\$34,039	
1560	EVANS ANNE	ASST DIR INTERN/STUDENT EMP	9	1.00	\$43,035	
1506	GUTIERREZ ALEX	SR ASSOC DIRECTOR CAREER DEV	12	1.00	\$69,846	
1416	IUVONE JENNIFER	ASST DIR EDUCATIONAL OUTREACH	12	1.00	\$55,390	
1510	KAYLOR DEBRA	DIRECTOR CAREER CENTER	12	1.00	\$94,723	
1530	SWEENEY MARY	CAREER COUNSELOR	12	0.80	\$38,785	\$48,194
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.31	\$423,320	
		IRREGULAR SALARIES			\$4,603	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$177,365	
		TOTAL PERSONNEL COSTS			\$605,288	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$665	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$665	
<u>TOTAL BUDGET</u>					<u>\$605,953</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

Student Life Student Life

1001.85900.5771002 WorkU
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1137	EBERT HENRY	EMPLOYER RELATION/EXPER ED REP	12	0.70	\$38,133	\$54,475
2726	GOULD KELLEY	CAREER COUNSELOR	12	1.00	\$46,072	
1879	JACKSON LONNIE	ASST DIR OF EDUCATION, WORK U	12	1.00	\$46,322	
1611	JENSEN JAMES	CAREER SUCCESS COACH, LEAD	12	1.00	\$54,080	
1586	NELSON KELSEY	CAREER SUCCESS COACH	12	1.00	\$46,301	
4035	VACANT	EXPERIENTIAL LEARNING COORD	12	1.00	\$40,019	
3089	VACANT	ASST DIR WORK U OPERATIONS	12	1.00	\$51,168	
3210	VAN SANTEN NICHOLAS	ASSC DIR EXPERIENTIAL LEARNING	12	1.00	\$58,822	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.70	\$380,917	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$169,240	
		TOTAL PERSONNEL COSTS			\$550,157	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,307	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$11,307	
	<u>TOTAL BUDGET</u>				\$561,464	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

STUDENT AFFAIRS

VPSA VPSA

1001.85000.5700001 VP for Student Affairs
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
207	BEIERLE MARGARET	PERSONNEL SPECIALIST	12	1.00	\$51,750	
EXEMPT ROSTER						
1841	ASTON JESSICA	ASSIST TO VP/SP PROJECTS MGR	12	1.00	\$60,216	
1550	HUMPHREY LYNN	ASSISTANT VP, SAEM	12	1.00	\$121,638	
1556	SCOTT ERIC	ASSC VP STUDENT AFFAIRS	12	1.00	\$157,851	
1501	VACANT	VP STDT AFFAIRS/ENROLL MGMT	12	1.00	\$238,597	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$630,053	
		IRREGULAR SALARIES			\$1,688	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$190,526	
		TOTAL PERSONNEL COSTS			\$822,267	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,159	
	<u>TOTAL BUDGET</u>				\$827,426	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

STUDENT AFFAIRS
VPSA VPSA
1001.85000.5700002 Student Affairs Permanent Salary Savings
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$78,858	\$1,826,794
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$78,858	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,573	
		TOTAL PERSONNEL COSTS			\$98,431	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$98,431	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

STUDENT AFFAIRS
VPSA VPSA
1001.85000.5701010 Bronco Day
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$120,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$120,000</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

UNIVERSITY ADVANCEMENT
ADV University Advancement
1001.92100.5900001 Alumni Office
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
170	ROBBINS PAMELA	MANAGEMENT ASSISTANT	12	1.00	\$48,880	
EXEMPT ROSTER						
3094	BRICKER ERIN	ASSC DIR MEMBERSHIP/SPONSORSH	12	0.86	\$49,253	\$57,491
1204	GARDNER LISA	EXEC DIR ALUMNI RELATIONS	12	1.00	\$116,501	
3331	HARDER TERESA	DIR RGNL ALUMNI PROGRAMS	12	0.95	\$71,667	\$75,317
3183	SIPES CASANDRA	DIRECTOR ALUMNI INVOLVEMENT	12	0.95	\$72,519	\$76,170
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.76	\$358,819	
		IRREGULAR SALARIES			\$328	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$130,946	
		TOTAL PERSONNEL COSTS			\$490,093	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$490,093	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

**1001.92200.5890001 University Advancement
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
795	BRIZUELA JOSABETH	DONOR EXPERIENCE COORD	12	1.00	\$41,766	
90	MACCARILLO ANTHONY	MANAGEMENT ASSISTANT	12	1.00	\$53,726	
860	NICDAO-BURNS MARY	MANAGEMENT ASSISTANT	12	1.00	\$43,264	
EXEMPT ROSTER						
3536	BAILEY KATLIN	ASSC DIRECTOR DONOR RELATIONS	12	0.91	\$51,829	\$57,221
1186	BERISTAIN ARGIA	ASSOC VP FOR DEVELOPMENT	12	0.65	\$114,234	\$174,470
4110	BERRY HARRISON	COMMUNICATION SPECIALIST	12	1.00	\$55,578	
1932	BILGIC ALISON	DIRECTOR, ADMIN SERV/BOARD OPS	12	1.00	\$68,037	
4918	BLAKLEY PERRINE	DIRECTOR	12	1.00	\$91,478	
1974	CARLSON HEATHER	DIR OF DIGITAL MKTG STRATEGY	12	1.00	\$67,974	
1409	COHN CYNTHIA	PROSPECT RESEARCH ANALYST	12	1.00	\$48,818	
1628	EDWARDS MEGAN	DONOR EXPERIENCE OFFICER	12	1.00	\$51,688	
1262	EWING MATTHEW	VICE PRES UNIV ADVANCEMENT	12	1.00	\$269,880	
4920	HENDRICKS BARTON	GIFT PLANNING OFFICER	12	1.00	\$69,597	
1288	MARTIN TISHA	SENIOR DIRECTOR	12	0.91	\$91,382	\$100,526
3336	SATTERLEE MARGARET	SR DIRECTOR OF DONOR RELATIONS	12	1.00	\$82,306	
1319	SCHWARTZ TAYLOR	ASST DIR, PROS MGMT & RES	12	1.00	\$53,872	
1626	SNIDER CARLY	DONOR EXPERIENCE OFFICER	12	1.00	\$51,438	
1978	VACANT	SR DIRECTOR	12	1.00	\$90,002	
1985	VACANT	DIRECTOR OF DEVELOPMENT	12	1.00	\$74,859	
4134	VACANT	SPEC, ALUM REL, ASSC	12	0.34	\$57,461	\$168,002
1252	WAUER JUDITH	DIRECTOR OF OPERATIONS	12	1.00	\$80,787	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92200.5890001 University Advancement
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.81	\$1,609,976	
		IRREGULAR SALARIES			\$1,117	
		STUDENT HELP			\$50,000	
		FRINGE BENEFITS			\$570,595	
		TOTAL PERSONNEL COSTS			\$2,231,688	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,184	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,184	
	<u>TOTAL BUDGET</u>				\$2,291,872	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92200.5890005 Advancement Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$4,253	\$1,826,794
BUDGET	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$4,253	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,109	
		TOTAL PERSONNEL COSTS			\$24,362	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$24,362	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

UNIVERSITY ADVANCEMENT
PRGC Principal Gift & Campaigns
1001.92205.5890010 Univ Adv-Prospect Research
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$22,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$22,000</u></u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs President's Chief of Staff

**1001.87510.5395006 Institutional Compliance
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
822	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,749	
EXEMPT ROSTER						
1326	CHARTERS DANIELLE	TITLE IX COORDINATOR	12	1.00	\$103,875	
3540	MCDONALD JOHN	EXECUTIVE DIRECTOR	12	0.73	\$101,111	\$139,110
3422	RODRIGUEZ VANESSA	COMPLIANCE INVESTIGATOR	12	1.00	\$70,658	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.73	\$315,392	
		IRREGULAR SALARIES			\$1,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$109,799	
		TOTAL PERSONNEL COSTS			\$426,191	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$27,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,828	
<u>TOTAL BUDGET</u>					<u>\$454,019</u>	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs President's Chief of Staff

1001.87515.5395015 Office of COS and CCO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1193	BURNS EMILY	EXECUTIVE ASSISTANT	12	1.00	\$80,787	
1291	ESTEY ALICIA	VP FOR UNIV AFFAIRS & COS	12	1.00	\$277,930	
4057	VACANT	SPECIAL ASSISTANT	12	1.00	\$57,013	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$415,730	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$121,754	
		TOTAL PERSONNEL COSTS			\$537,484	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$537,484	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs Public Safety & Trans

**1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
151	DEMESMIN CLAUDE	SECURITY OFFICER SUPERVISING	12	1.00	\$38,938	
386	DILLENBECK AARON	SECURITY OFFICER SUPERVISING	12	1.00	\$41,475	
295	JENKINS ASHAWNEE	SECURITY OFFICER SENIOR	12	1.00	\$33,613	
827	JIMENEZ MICHAEL	EVENT SECURITY COORDINATOR	12	1.00	\$44,158	
664	JOHNSON SHANE	SECURITY OFFICER SENIOR	12	1.00	\$36,504	
592	MOSER CHRISTOPHER	SECURITY OFFICER SUPERVISING	12	1.00	\$43,950	
713	MOSS JAMES	SECURITY OFFICER SENIOR	12	1.00	\$32,198	
374	VANDERMOLLEN BROOKE	SECURITY OFFICER SENIOR	12	1.00	\$32,053	
76	WEBSTER JANELL	MANAGEMENT ASSISTANT	12	1.00	\$43,368	
593	WILKINSON BRETT	SECURITY OFFICER SENIOR	12	1.00	\$32,053	
EXEMPT ROSTER						
3022	KAPLAN JOHN	ASSOCIATE VICE PRESIDENT	12	0.39	\$54,831	\$141,461

BOISE STATE UNIVERSITY
2021-2022 BUDGET

UNIVERSITY AFFAIRS
Univ Affairs Public Safety & Trans
1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.39	\$433,141	
		IRREGULAR SALARIES			\$42,668	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$230,478	
		TOTAL PERSONNEL COSTS			\$706,287	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$54,876	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$54,876	
	<u>TOTAL BUDGET</u>				\$761,164	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs **Public Safety & Trans**

1001.91106.5401011 **Threat Assessment**
 10 **INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3982	SKIMMYHORN SARAH	SECURITY ANALYST	12	1.00	\$59,218	
1141	URANGA VALERIE	ASST DIR COMP & CRIME ANALYSIS	12	1.00	\$69,160	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$128,378	
		IRREGULAR SALARIES			\$1,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50,249	
		TOTAL PERSONNEL COSTS			\$180,227	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,673	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$33,673	
	<u>TOTAL BUDGET</u>				\$213,900	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs **Public Safety & Trans**

1001.91107.5402020 **Emergency Management EOC**
 09 **OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4939	BIHARI KRISTOF	CONTINUITY OF OPERATIONS PLANN	12	1.00	\$51,938	
1149	LITTRELL ROBERT	ASSISTANT DIRECTOR	12	1.00	\$78,416	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$130,354	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50,626	
		TOTAL PERSONNEL COSTS			\$182,179	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$63,912	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$63,912	
	<u>TOTAL BUDGET</u>				\$246,091	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

UNIVERSITY AFFAIRS
Univ Affairs Public Safety & Trans
1001.91108.5402001 Security Events-Admin
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1332	WEAVING JASON	ASSOCIATE DIRECTOR	12	1.00	\$82,160	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$82,160	
		IRREGULAR SALARIES			\$600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,859	
		TOTAL PERSONNEL COSTS			\$111,619	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,616	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,616	
	<u>TOTAL BUDGET</u>				<u>\$126,235</u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

UNIVERSITY AFFAIRS
 Univ Affairs Public Safety & Trans
 1001.91108.5402007 Security Upgrades(Event Security)
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$216,977	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$216,977</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$216,977</u></u>	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

UNIVERSITY AFFAIRS
Univ Affairs Public Safety & Trans
1001.91114.4030081 Integrated Security
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
261	STINNETT ROWDY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,709	
EXEMPT ROSTER						
1315	KENNEDY MICHAEL	MGR INTEGRATED SECURITY TECH	12	1.00	\$69,576	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$108,285	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,444	
		TOTAL PERSONNEL COSTS			\$155,928	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$51,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$51,000	
					\$206,928	
	<u>TOTAL BUDGET</u>				\$206,928	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs Public Safety & Trans

**1001.91114.4031008 Fleet Maintenance
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
118	BUTLER CORY	SHOP FOREMAN	12	1.00	\$59,925	
520	HUBSMITH WADE	MECHANIC	12	1.00	\$50,752	
EXEMPT ROSTER						
1585	STOLWORTHY LARRY	FLEET MANAGER	12	1.00	\$70,637	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$181,314	
		IRREGULAR SALARIES			\$1,040	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$78,314	
		TOTAL PERSONNEL COSTS			\$260,668	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,891	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,891	
	<u>TOTAL BUDGET</u>				\$280,559	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs Internal Audit

1001.91200.5030005 Internal Audit & Advisory Serv
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1116	EISENMAN MARK	CHIEF AUDIT EXECUTIVE	12	1.00	\$129,626	
1254	IRWIN RENE	SENIOR INTERNAL AUDITOR II	12	1.00	\$81,203	
1853	SANDOVAL ISMAEL	INTERNAL AUDITOR II	12	1.00	\$62,546	
1818	VACANT	INTERNAL AUDITOR	12	1.00	\$51,688	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$325,062	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,750	
		FRINGE BENEFITS			\$114,743	
		TOTAL PERSONNEL COSTS			\$446,555	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,331	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$31,331	
	<u>TOTAL BUDGET</u>				\$477,886	

BOISE STATE UNIVERSITY

2021-2022 BUDGET

UNIVERSITY AFFAIRS

Univ Affairs General Counsel

**1001.92500.5970002 General Counsel Operating
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
388	FEYEN ALEXANDER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,706	
681	VACANT	LEGAL ASSISTANT	12	0.50	\$19,802	
342	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,562	
EXEMPT ROSTER						
1314	BURDICK RACHEL	CONTRACTS ADMIN/OFFICE MGR	12	1.00	\$61,651	
1465	HARBISON SUZY	ASSC GEN/SR COUNS RES/IP/IV	12	1.00	\$155,043	
1644	MCGEE MATTHEW	ASSOCIATE GENERAL COUNSEL	12	1.00	\$108,389	
3065	MONTOYA TEXIE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$113,506	
1495	PANTERA NICOLE	SENIOR ASSOC GENERAL COUNSEL	12	1.00	\$128,586	
1909	SARNO CORI	ASSOCIATE GENERAL COUNSEL	12	1.00	\$118,851	
1917	WILDE MATTHEW	GENERAL COUNSEL	12	1.00	\$191,942	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

UNIVERSITY AFFAIRS
Univ Affairs General Counsel
1001.92500.5970002 General Counsel Operating
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.50	\$978,037	
		IRREGULAR SALARIES			\$40	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$321,818	
		TOTAL PERSONNEL COSTS			\$1,299,895	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,378	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$31,378	
	<u>TOTAL BUDGET</u>				\$1,331,273	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

**SPECIAL PROGRAMS
1750.77700.2310002 SBDC**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
579	GOFF MARISSA	ADMINISTRATIVE ASSISTANT 2	12	0.43	\$18,265	\$36,910
230	WHITE MICHELL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,814	
EXEMPT ROSTER						
1337	BAKER MARIE BOGETTI	BUSINESS CONSULTANT	12	0.25	\$15,839	\$63,357
3310	BERRY DEANNA JOY	ASSOCIATE DIRECTOR OF FINANCE	12	0.66	\$44,667	\$67,350
3126	BUSHEE MARGARET	PROJECT & SUPPORT SPECIALIST	12	0.80	\$36,774	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.70	\$52,309	\$75,046
4113	FREEMAN CAROL BETH	PTAC BUSINESS CONSULTANT	12	0.55	\$28,005	
4111	GATES SHAUNDA	BUSINESS OPERATIONS COORD	12	1.00	\$46,301	
4004	MANNING LORI H	PTAC PROGRAM DIRECTOR	12	0.49	\$35,352	\$72,592
1463	ROTH JESSICA EDEN	COMMUNICATION SPECIALIST	12	1.00	\$44,346	
4073	SCHWARTZ DEBRA RUTH	BUSINESS CONSULTANT	12	1.00	\$62,317	
3399	SHERMAN-LABRUM KIM	BUSINESS CONSULT/TRAINING COOR	12	0.35	\$19,088	\$54,538
3605	WINKLER DEBBIE	SENIOR BUSINESS CONSULTANT	12	0.60	\$42,345	

BOISE STATE UNIVERSITY
2021-2022 BUDGET

1750.77700.2310002 SPECIAL PROGRAMS
SBDC

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.83	\$483,422	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$204,427	
		TOTAL PERSONNEL COSTS			\$687,849	
	<u>OPERATING EXPENDITURES</u>	OTHER EXPENSES			\$10,151	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURES			\$10,151	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			\$0	
	<u>TOTAL BUDGET</u>				\$698,000	

**BOISE STATE UNIVERSITY
2021-2022 BUDGET**

SPECIAL PROGRAMS
1780.68701.2330095 **TECHHELP**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1938	BUEL ROBERT	BUSINESS OPERATIONS MANAGER	12	0.36	\$27,009	\$75,026
3372	LYNDE GREGG ARTHUR	PRINCIPAL MANUFACTURING SPEC	12	1.00	\$90,002	
3201	MULLANE WILLIAM	MGR MARKETING/PUBLIC RELATIONS	12	1.00	\$68,661	
4036	YANO STEVEN E	NPD SPECIALIST	12	0.89	\$84,100	\$94,494
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.25	\$269,772	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$94,191	
		TOTAL PERSONNEL COSTS			\$363,962	
	<u>OPERATING EXPENDITURES</u>	OTHER EXPENSES			\$7,538	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURES			\$7,538	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			\$0	
	<u>TOTAL BUDGET</u>				\$371,500	