



BOISE STATE UNIVERSITY

APPROPRIATED OPERATING BUDGET

Fiscal Year 2021

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**Boise State University
FY 2021 Operating Budget
Detail of Budget Resources**

State General Account
House Bill 644

\$107,580,200

<u>Enrollment Income</u>		<u>State Account No.</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
<u>Full-Time Registration Tuition & Fees</u>						
Fall:	Tuition	0650	11,471	\$2,766.18	\$31,731,957	
	Graduate	0650	623	\$789.00	\$491,389	\$32,223,300
Spring:	Tuition	0650	10,355	\$2,766.18	\$28,644,900	
	Graduate	0650	623	\$789.00	\$491,389	\$29,136,300
<u>Part-Time Registration Fees</u>						
Fall:	General Education	0650	18,419	\$251.75	\$4,636,857	
	Graduate	0650	2,227	\$103.00	\$229,340	\$4,866,200
Spring:	General Education	0650	18,192	\$251.75	\$4,579,760	
	Graduate	0650	2,310	\$103.00	\$237,961	\$4,817,700
Summer:	General Education	0650	28,744	\$187.97	\$5,402,964	
	Graduate	0650	2,417	\$98.00	\$236,900	\$5,639,900
<u>Other Receipts</u>						
Non-Resident	Non-Resident - Full Time	0650	1,960	\$8,460.00	\$16,582,446	

<u>Enrollment Income</u>	<u>State Account No.</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
Non-Resident - Part Time	0650	4,123	\$357.00	\$1,471,911	
Non-Resident Summer	0650	7,250	\$35.00	\$253,750	
Other - Western Undergraduate Exchange	0650	3,658	\$2,015.00	\$7,369,863	
In-Service Graduate	0650	950	\$170.00	\$161,500	\$25,839,500
Online Program Fee	0650				\$16,734,416
Special Student Fees (Staff-Spouse, Sr. Citizen, Overload)	0650				\$162,484
Total Student Tuition/Fee Receipts					\$119,419,800
Total Base Funding					\$227,000,000
One Time Tuition and Fees					\$8,000,000
Total Funding					<u><u>\$235,000,000</u></u>
Sources by Account					
State General Account	0001				\$107,580,200
Student Tuition and Fees	0650				<u>\$127,419,800</u>
Total Funding					<u><u>\$235,000,000</u></u>

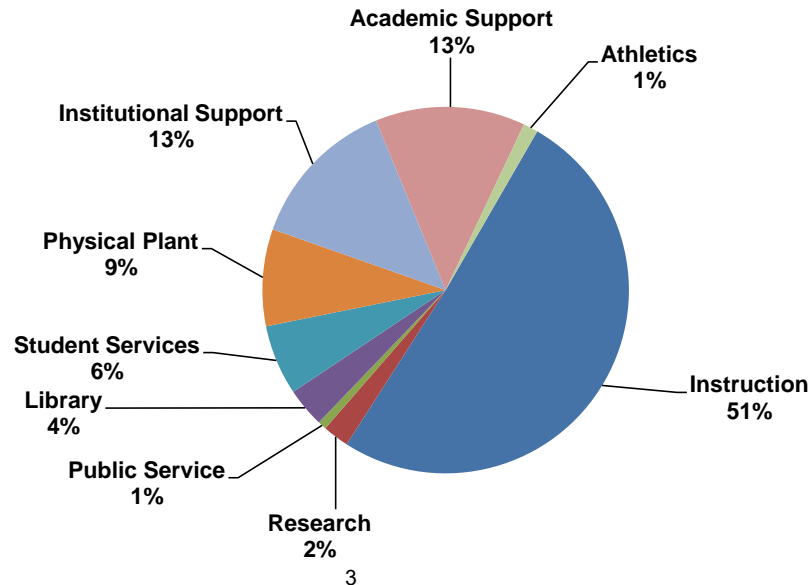
BOISE STATE UNIVERSITY

Budget Distribution by Activity

July 1, 2020 - June 30, 2021

	FY 2020 Original Budget		FY 2021 Original Budget		Changes from Prior Year	
	Amount	% of Total	Amount	% of Total	Amount	% Change
By Activity:						
Instruction	\$117,550,526	50.45%	\$119,268,496	50.75%	\$1,717,970	1.46%
Research	\$5,641,264	2.42%	\$5,447,746	2.32%	(\$193,518)	-3.43%
Public Service	\$1,490,066	0.64%	\$1,779,365	0.76%	\$289,299	19.42%
Library	\$8,273,475	3.55%	\$8,149,819	3.47%	(\$123,657)	-1.49%
Student Services	\$15,734,426	6.75%	\$14,564,839	6.20%	(\$1,169,587)	-7.43%
Physical Plant	\$18,551,262	7.96%	\$20,101,203	8.55%	\$1,549,941	8.35%
Institutional Support	\$35,916,299	15.41%	\$31,538,008	13.42%	(\$4,378,291)	-12.19%
Academic Support	\$26,790,482	11.50%	\$31,098,325	13.23%	\$4,307,842	16.08%
Auxiliary /Athletics	\$3,052,200	1.31%	\$3,052,200	1.30%	\$0	0.00%
Total Budget by Activity	\$233,000,000	100.00%	\$235,000,000	100.00%	\$2,000,000	0.86%

Budget Distribution by Activity



BOISE STATE UNIVERSITY

Budget Distribution by Expense Class

2020 - 2021 Operating Budget

	2020 Original Budget		2021 Original Budget		Changes from Prior Year	
	Amount	% of Total	Amount	% of Total	Amount	% Chge
By Expense Class:						
Personnel Costs:						
Salaries:						
Faculty	\$65,180,155	27.97%	\$68,337,856	29.08%	\$3,157,701	4.84%
Executive/Admin	\$8,837,502	3.79%	\$8,713,330	3.71%	(\$124,172)	-1.41%
Managerial/Prof	\$42,214,757	18.12%	\$44,918,710	19.11%	\$2,703,953	6.41%
Classified	\$12,419,327	5.33%	\$12,832,368	5.46%	\$413,041	3.33%
Student and Grad Assist	\$5,520,459	2.37%	\$5,473,949	2.33%	(\$46,510)	-0.84%
Irregular Help	\$883,115	0.38%	\$848,409	0.36%	(\$34,706)	-3.93%
Total Salaries	\$135,055,315	57.96%	\$141,124,622	60.05%	\$6,069,307	4.49%
Personnel Benefits	\$47,950,299	20.58%	\$49,427,598	21.03%	\$1,477,299	3.08%
Total Personnel Costs	\$183,005,614	78.54%	\$190,552,220	81.09%	\$7,546,606	4.12%
Operating Expense:						
Travel	\$0	0.00%	\$0	0.00%	\$0	0.00%
Utilities	\$4,771,741	2.05%	\$4,854,860	2.07%	\$83,119	1.74%
Insurance	\$1,253,764	0.54%	\$1,253,764	0.53%	\$0	0.00%
Other Oper. Exp	\$40,456,229	17.36%	\$34,881,739	14.84%	(\$5,574,490)	-13.78%
Total Oper. Exp	\$46,481,734	19.95%	\$40,990,363	17.44%	(\$5,491,371)	-11.81%
Capital Outlay:						
Depart Equipment	\$217,865	0.09%	\$262,630	0.11%	\$44,765	20.55%
Library Acquisitions	\$3,294,787	1.40%	\$3,194,787	1.36%	(\$100,000)	-3.04%
Total Capital Outlay	\$3,512,652	1.51%	\$3,457,417	1.47%	(\$55,235)	-1.57%
Total Base Budget by Expense Class	\$233,000,000		\$235,000,000		\$2,000,000	0.86%
TOTAL FTE POSITIONS	1,782.67		1,855.17		72.50	4.07%

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
COLLEGE OF ARTS AND SCIENCES								
College of Arts & Sciences								
20	1001.10600.3500001	Psychology	1,410,930	14.75	1,024,358	362,801	23,770	0
22	1001.10600.3500003	Psychology Summer Revenue	28,510	0.25	21,551	6,959	0	0
23	1001.68500.2140001	FR-Biomedical Research Center	176,105	1.75	128,903	47,202	0	0
24	1001.69200.2160001	FR-Raptor Research Center	104,726	0.75	34,946	17,623	43,077	9,080
25	1001.69200.2160507	FR-Raptor Research Teaching Assts	179,215		98,184	3,927	77,104	0
26	1001.70100.2010001	Arts & Sciences Administration	1,080,516	8.60	766,810	241,671	25,129	46,906
28	1001.70100.2010003	Scientific Instrumentation Sho	103,374	0.80	71,818	25,034	6,522	0
29	1001.70100.2010025	COAS Permanent Salary Savings	674,640	0.00	500,139	174,501	0	0
30	1001.70100.2010026	Bachelor of Applied Science Program	502,322	5.57	373,750	128,572	0	0
31	1001.70100.2010028	Bronco Budget 2.0 Block Transfers	1,598,556		0	0	1,598,556	0
32	1001.70100.2010029	On-Line Course Instruction	664,571		612,226	52,345	0	0
33	1001.70100.2010505	PhD EEB Program Graduate Assistants	320,742		225,000	9,000	86,742	0
34	1001.70126.2010260	COAS Part-Time Faculty	393,805		363,774	30,031	0	0
35	1001.70200.2020001	Art	2,704,986	29.80	1,950,766	720,985	33,236	0
37	1001.70200.2020002	Art Gallery Costs	8,886		0	0	8,886	0
38	1001.70200.2020005	FR-Research Art	14,187		0	0	14,187	0
39	1001.70200.2020007	Student Recruiting & Prof Trav	4,750		0	0	4,750	0
40	1001.70200.2020010	Idaho Center for the Book	2,850		0	0	2,850	0
41	1001.70200.2020507	Art-Teaching Assistants	137,267		67,116	2,685	67,466	0
42	1001.70300.2180001	School of the Arts Administration	309,438	2.00	211,058	58,416	39,964	0
43	1001.70600.2030001	Biology	3,582,080	32.84	2,612,223	874,614	93,355	1,888
46	1001.70600.2030004	Biology-MS/MA Program	3,767		0	0	3,767	0
47	1001.70600.2030009	Idaho Bird Observatory	102,497	1.00	76,544	25,953	0	0
48	1001.70600.2030103	Ecology Evolution and Behavior Program	104,112		75,000	2,850	26,262	0
49	1001.70600.2030104	Ecology Evolution and Behavior Main Account	25,063		0	0	25,063	0
50	1001.70600.2030507	Biology-Teaching Assistant	292,888		161,148	6,446	125,294	0
51	1001.70700.2040001	Chemistry	2,663,636	31.88	1,868,159	713,744	53,536	28,197
53	1001.70700.2040002	Chemistry Learning Center	110,338	1.00	64,272	23,566	22,500	0
54	1001.70700.2040012	Chemistry Tutor Center	63,789	1.00	41,197	18,592	4,000	0
55	1001.70700.2040015	Chemistry Graduate Program	2,000		0	0	2,000	0
56	1001.70700.2040507	Chemistry Teaching Assistants	155,172		93,600	3,744	57,828	0
57	1001.70700.2046001	Chemistry JFAC FY17	100,509	1.00	68,182	24,327	8,000	0
58	1001.70700.2046505	Chem JFAC Graduate Assistants	75,436		54,000	2,160	19,276	0
59	1001.70800.3400001	Communication	1,869,338	20.75	1,312,168	488,266	68,588	316
61	1001.70800.3400002	Communication Forensics	246,909	2.00	131,248	47,658	68,003	0
62	1001.70800.3400003	UT Productions Personnel & Staff	73,784	0.78	37,778	18,215	17,792	0
63	1001.70800.3400004	FR-Faculty Research Awards	2,500		0	0	2,500	0
64	1001.70800.3400507	Communication-Teaching Assis	98,048		47,940	1,918	48,190	0
65	1001.70800.3401069	COMM 101 Faculty	249,439	4.00	171,766	77,673	0	0
66	1001.71000.2050001	Theatre Arts	1,256,614	13.37	900,024	323,472	31,617	1,500
68	1001.71000.2050003	Annual Production Support	6,567		6,264	296	7	0

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
69	1001.71000.2050005	Creative Writing Master of Fine Arts Program	632,009	7.00	447,630	164,854	17,626	1,900
70	1001.71000.2050006	Ahsahta Press Publication	2,060		0	0	2,060	0
71	1001.71000.2050007	Idaho Review Publications	7,855		0	0	7,855	0
72	1001.71000.2050008	Creative Writing-MFA Fiction Reading Series	9,585		0	0	9,585	0
73	1001.71000.2050009	Creative Writing -MFA Poetry Reading Series	9,585		0	0	9,585	0
74	1001.71000.2050010	PIPP Poetry in Public Places Administration	2,340		0	0	2,340	0
75	1001.71000.2050507	Creative Writing-Teaching Assistants	328,113		167,216	6,689	154,208	0
76	1001.71200.2060001	English	4,971,993	61.25	3,527,193	1,373,577	50,601	20,622
80	1001.71200.2060004	Writing Across The Curriculum	6,000		0	0	6,000	0
81	1001.71200.2060005	Hemingway Western Studies Cent	4,671		0	0	4,671	0
82	1001.71200.2060009	Writing Center	63,291		50,425	2,866	10,000	0
83	1001.71200.2060010	Writing Program Assessment	4,139		2,630	225	1,284	0
84	1001.71200.2060025	English Language Learner's	15,636		586	50	15,000	0
85	1001.71200.2060360	English-Int'l Student Budget	66,869	1.00	46,717	20,152	0	0
86	1001.71200.2060505	English-Graduate Assistants	187,490		87,606	3,504	96,380	0
87	1001.71200.2060507	English-Teaching Assistants	307,621		156,780	6,271	144,570	0
88	1001.71200.2061004	Idea of Nature-Public Lecture Series	3,058		0	0	3,058	0
89	1001.71200.2061013	Linguistics Lab	3,058		0	0	3,058	0
90	1001.71300.2070001	World Languages	1,691,057	19.49	1,213,744	450,937	26,376	0
92	1001.71300.2071001	FR-Research WL	10,000		0	0	10,000	0
93	1001.71400.2080001	Geosciences	2,599,658	23.10	1,923,677	630,525	45,456	0
95	1001.71400.2080007	Student Recruiting & Prof Trav	6,000		0	0	6,000	0
96	1001.71400.2080008	Visiting National Lecturer Se	5,000		0	0	5,000	0
97	1001.71400.2080016	IGL Recharge-Student Usage	62,626		0	0	62,626	0
98	1001.71400.2080505	Geosciences-Graduate Assist	406,583		214,866	8,595	183,122	0
99	1001.71500.3410001	History	1,319,570	14.00	957,380	340,856	21,333	0
101	1001.71500.3410002	Public History	4,000		0	0	4,000	0
102	1001.71500.3410505	Graduate Assistants	58,829		28,764	1,151	28,914	0
103	1001.71500.3410545	Center for Idaho History and Politics	4,000		0	0	4,000	0
104	1001.71600.2090001	Biomolecular PHD	542,016	5.25	380,632	132,162	29,223	0
105	1001.71600.2090004	Program Student Support	6,038		1,000	38	5,000	0
106	1001.71600.2090507	Biomolecular PHD Assistantship	534,570		375,000	15,000	144,570	0
107	1001.71700.2100001	Philosophy	583,493	6.43	405,077	156,263	22,153	0
108	1001.72000.2110001	Mathematics	3,577,782	38.98	2,564,590	931,864	81,328	0
111	1001.72000.2110505	Mathematics Grad Assistants	312,419		179,928	7,197	125,294	0
112	1001.72001.2110002	Math Learning Funds	494,729	6.00	362,920	130,722	1,087	0
113	1001.72001.2110360	Math-Int'l Student Budget	38,061	0.50	22,599	15,462	0	0
114	1001.72200.2120001	Music	2,308,496	25.68	1,629,383	603,216	75,897	0
116	1001.72200.2120505	Music-Graduate Assistants	58,829		28,764	1,151	28,914	0
117	1001.72200.2120507	Music-Teaching Assistants	78,438		38,352	1,534	38,552	0
118	1001.72400.2130001	Physics	1,525,102	16.83	1,092,337	397,620	25,705	9,440
120	1001.72400.2130004	FR-Macomb Research	2,400		0	0	2,400	0
121	1001.72400.2130010	FR-Research-Physics	8,393		0	0	8,393	0
122	1001.72800.3430001	Anthropology	752,419	7.81	537,310	191,323	23,786	0
123	1001.72800.3430505	Graduate Assistant Account	41,522		21,390	856	19,276	0

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department		Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
				FTE	Salary	Benefit	Other Expenses	Capital
124	1001.73000.3440001	Sociology	914,744	9.60	660,938	234,982	18,825	0
126	1001.73000.3441021	Gender Studies	18,106		13,542	1,158	3,406	0
		Part Time Faculty						
127	1001.10626.3500260	Psychology-Part-Time Faculty	20,575		19,006	1,569	0	0
128	1001.70226.2020260	Art-Part-Time Faculty	56,156		51,873	4,282	0	0
129	1001.70626.2030260	Biology Part-Time Faculty	48,386		44,696	3,690	0	0
130	1001.70826.3400260	Communication-Part-Time Facu	58,882		54,392	4,490	0	0
131	1001.71026.2050260	Theatre Arts-Part-Time Faculty	21,591		19,944	1,647	0	0
132	1001.71226.2060260	English-Part-Time Faculty	17,989		16,617	1,372	0	0
133	1001.71326.2070260	World Languages-Part-Time Fa	247,752		228,859	18,893	0	0
134	1001.71426.2080260	Geosciences-Part-Time Faculty	44,203		40,832	3,371	0	0
135	1001.71726.2100260	Philosophy-Part-Time Faculty	52,591		48,581	4,011	0	0
136	1001.72026.2117260	MLC A260 Conversion	86,078		79,514	6,564	0	0
137	1001.72226.2120260	Music-Part-Time Faculty	16,515		15,255	1,259	0	0
138	1001.72426.2130260	Physics Part-Time Faculty	11,683		10,792	891	0	0
139	1001.73026.3440260	Sociology-Part-Time Faculty	3,507		3,240	267	0	0
		TOTAL COLLEGE OF ARTS & SCIENCES	46,781,023	416.81	31,944,489	10,418,352	4,298,334	119,849
		COLLEGE OF BUSINESS AND ECONOMICS						
		College of Business & Economics						
140	1001.68700.2380001	Ida. Bus. & Ec. Dev. Ctr.	324,970	2.61	247,917	77,053	0	0
141	1001.77600.2300001	Business Administration	1,242,301	8.87	913,536	277,611	51,154	0
142	1001.77600.2300003	Student Services	515,139	7.03	357,997	146,649	10,493	0
143	1001.77600.2300006	Graduate Studies	48,370	0.30	37,677	10,693	0	0
144	1001.77600.2300015	Business-General Instruction	40,430	0.00	0	0	40,430	0
145	1001.77600.2300016	COBE Marketing & Communication	2,000		0	0	2,000	0
146	1001.77600.2300017	FR- MBA Career Start	117,745	0.90	90,260	27,485	0	0
147	1001.77600.2300028	COBE Permanent Salary Savings	42,911	0.00	23,907	19,004	0	0
148	1001.77600.2300031	Bridge-to-Career	87,667	1.20	62,275	25,391	0	0
149	1001.77600.23000505	College Of Bus-Graduate Assi	372,581		182,172	7,287	183,122	0
150	1001.77800.2320001	Accountancy	2,232,039	15.00	1,707,446	498,380	26,212	0
152	1001.78000.2340001	Economics	1,326,296	11.91	986,117	323,179	17,000	0
154	1001.78100.2350001	Department of Marketing	1,569,792	12.00	1,189,050	364,405	16,337	0
156	1001.78200.2400001	Department of Finance	1,102,183	7.00	852,694	243,149	6,340	0
157	1001.78300.2360001	Management	2,693,534	20.50	2,045,657	623,657	24,220	0
159	1001.78600.2370001	Info Tech & Supply Chain Mgmt	2,584,116	18.00	1,983,403	583,813	16,900	0
161	1001.78700.2410001	COBE Career Services	224,572	3.00	153,629	63,493	7,450	0
		Part Time Faculty						
162	1001.77626.2300260	College Of Business-Part Tim	477,550		441,132	36,418	0	0
		TOTAL COLLEGE OF BUSINESS AND ECONOMICS	15,004,196	108	11,274,869	3,327,667	401,658	0

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department		Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
				FTE	Salary	Benefit	Other Expenses	Capital
	COLLEGE OF EDUCATION							
		Childrens Center						
163	1001.86200.4010001	Children's Center	122,353	1.92	84,677	37,676	0	0
		College of Education						
164	1001.10100.2500001	Education Administration	774,782	5.00	602,327	172,455	0	0
165	1001.10100.2500008	COED Dean Reserve	(121,186)		0	0	(121,186)	0
166	1001.10100.2500015	Education-General Instructio	360,979		0	0	360,979	0
167	1001.10100.2500019	COE Permanent Salary Savings	34,894		30,915	3,979	0	0
168	1001.10100.2501505	COED-Graduate Assistants	359,025		187,672	7,507	163,846	0
169	1001.10104.2500002	Teacher Education	325,068	4.06	236,401	88,666	0	0
170	1001.10109.2500009	IDo-Teach	682,429	6.32	397,219	145,070	140,140	0
171	1001.10126.2500260	SA-COED-Part-Time Faculty	26,014		24,030	1,984	0	0
172	1001.10202.2512002	CSI&PS-Idaho Council on Economic Education	136,529	2.00	86,631	38,956	10,942	0
173	1001.10400.2530001	Educational Technology Dept.	1,791,108	15.00	1,342,299	418,671	30,138	0
175	1001.10700.2540001	Counselor Education	630,992	6.00	472,306	158,686	0	0
176	1001.10700.2540005	School Counseling Accred Fees	1,500		0	0	1,500	0
177	1001.10700.2540006	Supervision/Field Experiences	5,239		3,939	337	963	0
178	1001.10800.2550001	Curriculum, Instruction and Fo	2,111,929	20.32	1,580,288	531,642	0	0
180	1001.11200.2580001	Special Education	889,361	8.69	663,736	225,626	0	0
181	1001.11300.2590001	Literacy	1,353,843	13.67	1,006,579	347,264	0	0
		Part Time Faculty						
183	1001.10426.2530260	Ed Tech-Part-Time Faculty	6,486		5,992	495	0	0
184	1001.10726.2540260	Counseling Education-PTFaculty	4,401		4,065	336	0	0
185	1001.10826.2550260	Curric, Instr, & Fdn -PT Facul	31,971		29,533	2,438	0	0
186	1001.11226.2580260	Special Education PT Faculty	15,787		14,583	1,204	0	0
187	1001.11326.2590260	Literacy Part-Time Faculty	21,872		20,204	1,668	0	0
		TOTAL COLLEGE OF EDUCATION	9,565,376	83	6,793,396	2,184,660	587,322	0
	COLLEGE OF ENGINEERING							
		College of Engineering						
188	1001.12600.2710001	General Administration-Dean Engineering	1,137,367	10.48	815,024	275,767	46,577	0
190	1001.12600.2710003	COEN Admin-Assoc Deans	307,088	4.02	219,539	87,549	0	0
191	1001.12600.2710005	Engr Sciences Instruction Fund	255,824	2.30	163,115	62,709	30,000	0
192	1001.12600.2710017	COEN Permanent Salary Savings	44,409	0.00	28,876	15,533	0	0
193	1001.12600.2710018	SA-Dean Reserve	89,383		0	0	89,383	0
194	1001.12600.2710019	SA-PH.D in Computing Administration	11,941		11,000	941	0	0
195	1001.12600.2710130	Engineering-Tech Support Unit	425,582	5.10	296,363	114,501	14,718	0
196	1001.12600.2710702	Engineering-Information Tech	424,703	4.00	307,091	103,988	13,623	0
197	1001.12600.2712505	COEN Dean Graduate Assistantships	2,309,746		1,600,000	64,000	645,746	0
198	1001.12600.2716001	SA-MSE JFAC	356,105	2.00	280,218	64,937	10,950	0

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
199	1001.12600.2756000	SA-Cyber Security-JFAC	237,094	1.91	162,441	52,746	21,907	0
200	1001.12800.2720001	Civil Engineering	1,250,572	10.00	917,530	289,545	27,471	16,026
202	1001.12900.2710008	ENGR High Impact Course	145,154	0.24	10,928	4,779	129,446	0
203	1001.12900.2730001	Electrical Engineering	2,709,663	20.99	1,992,306	615,657	91,637	10,063
205	1001.13000.2740001	Mechanical & Biomedical ENGR	1,837,476	16.21	1,326,867	437,815	72,794	0
207	1001.13100.2750001	Computer Science	3,693,016	29.00	2,728,322	848,374	116,320	0
209	1001.13200.2760001	Material Science & Engineering	2,975,282	21.05	2,202,469	670,114	102,699	0
211	1001.13500.2790002	IML Recharge General	111,789	1.00	84,323	27,465	0	0
212	1001.13500.2791101	BSCMC Recharge General	234,641	2.00	179,202	55,439	0	0
213	1001.13600.2740600	SA-CAES Faculty Line-ZhangXian Deng	113,677	1.00	85,904	27,773	0	0
214	1001.13600.2766005	SA-CAES Faculty Line-Brian Jaques	130,422	1.00	99,923	30,499	0	0
215	1001.21700.2800001	Org Perf & Wrkpl Learning	769,452	7.00	579,322	190,130	0	0
216	1001.21700.2800002	OPWL-Distance Delivery	700,000	3.50	213,949	80,584	405,467	0
217	1001.72700.2700001	Construction Management	872,824	8.00	639,160	213,112	20,552	0
		Part Time Faculty						
218	1001.12626.2710260	Engineering-Part-Time Facult	140,202		129,510	10,692	0	0
		TOTAL COLLEGE OF ENGINEERING	21,283,412	151	15,073,382	4,344,649	1,839,290	26,089
		COLLEGE OF HEALTH SCIENCES						
		College of Health Sciences						
219	1001.10300.2520001	Kinesiology	1,913,182	19.62	1,385,451	486,832	40,900	0
221	1001.10300.2520006	Supervision/Field Experiences	15,543		11,076	947	3,520	0
222	1001.10300.2520222	Online Course Instruction Kinesiology Dept	15,197		14,000	1,197	0	0
223	1001.18600.2900001	Health Science Administration	744,478	5.48	544,877	167,443	32,159	0
224	1001.18600.2900017	COHS Research Office	246,738	3.00	176,259	67,479	3,000	0
225	1001.18600.2900021	SA-Interprofessional Education	23,553		18,600	1,590	3,363	0
226	1001.18600.2900025	SA-Online Course Support	4,409		4,062	347	0	0
227	1001.18600.2900030	COHS Advising & Stud Serv	288,294	4.00	195,166	82,604	10,523	0
228	1001.18600.2900045	Health Sciences-Permanent Salary Savings	409,532	0.00	153,716	40,521	215,295	0
229	1001.18600.2900505	Graduate Assistantships	161,082		80,748	3,230	77,104	0
230	1001.18697.2900505	Graduate Assistantships	39,219		19,176	767	19,276	0
231	1001.18700.2910001	Nursing	3,499,319	37.61	2,495,863	904,335	99,121	0
234	1001.18860.2950001	School of Allied Health	243,925	1.75	187,712	56,213	0	0
235	1001.19000.2920001	Respiratory Care	525,315	4.88	376,497	124,783	24,034	0
236	1001.19100.2930001	Radiologic Sciences	558,449	5.59	395,276	139,284	23,890	0
237	1001.19300.2940001	Community-Environmental Health	1,680,360	15.79	1,227,684	410,991	41,685	0
239	1001.19300.2940007	Online Program Instruction	157,398		145,000	12,398	0	0
240	1001.73100.3450001	School Of Social Work	1,388,048	12.72	1,007,205	334,688	46,155	0
242	1001.73100.3450004	ADST-online courses	31,914		29,400	2,514	0	0
243	1001.73100.3450505	Social Work-Graduate Assista	39,219		19,176	767	19,276	0
		Part Time Faculty						
244	1001.10326.2520260	Kinesiology-PT Faculty	6,816		6,296	520	0	0

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				FTE	Salary	Benefit	Other Expenses	Capital
245	1001.18626.2900260	Part-Time/Adjunct Faculty	3,114		2,876	237	0	0
246	1001.18726.2910260	Nursing-Part-Time Faculty	38,423		35,493	2,930	0	0
247	1001.19026.2920260	Respiratory Care Part-Time	14,054		12,982	1,072	0	0
248	1001.19326.2940260	Health Studies PT Faculty	47,538		43,912	3,625	0	0
249	1001.73126.3450260	Social Work-Part-Time Facult	13,606		12,568	1,038	0	0
UHS								
250	1001.85600.5750001	Counseling Services	610,461	6.90	446,744	163,717	0	0
251	1001.98100.4120005	Wellness Services Employee	81,690	1.00	54,600	21,685	5,405	0
TOTAL COLLEGE OF HEALTH SCIENCES			12,800,876	118	9,102,415	3,033,754	664,706	0
COLLEGE OF INNOVATION AND DESIGN								
College of Innovation & Design								
252	1001.79000.3600055	College of Innovation & Design	990,852	7.16	738,325	222,854	29,673	0
253	1001.79000.3600057	BA in Games, Interactive Media	623,794	6.00	450,315	152,411	21,068	0
254	1001.79000.3600059	Leadership Certificate	167,653	1.35	120,254	40,660	6,738	0
255	1001.79000.3600060	Bridge to Career	160,192	1.00	54,454	21,657	84,081	0
256	1001.79000.3600061	Venture College	440,763	3.70	322,784	100,022	17,958	0
257	1001.79000.3600062	New Innovation Pathways	469,139	0.19	11,816	4,365	452,958	0
258	1001.79000.3600063	Human-Environment Systems HES	430,218	4.00	323,114	107,104	0	0
259	1001.79000.3600064	VIP Incentive Account	13,780		0	0	13,780	0
260	1001.79000.3600066	Boise State X	174,796	2.00	120,370	45,543	8,884	0
261	1001.79000.3600067	CID Permanent Salary Savings	40,233	0.00	40,233	0	0	0
262	1001.79000.3600069	ID:EA Certificate	137,693	2.00	97,035	38,658	2,000	0
TOTAL COLLEGE OF INNOVATION AND DESIGN			3,649,113	27	2,278,700	733,274	637,140	0
SCHOOL OF PUBLIC SERVICE								
Part Time Faculty								
263	1001.72526.3427260	Canadian Studies-Part-Time	9,148		8,450	698	0	0
264	1001.74226.3470260	Public Policy And Admin-Part-T	5,144		4,751	392	0	0
265	1001.74226.3477260	Dispute Resolution-PT Faculty	3,409		3,149	260	0	0
266	1001.74426.3480260	Crim Justice Admin Part-Time F	38,627		35,681	2,946	0	0
SPS								
267	1001.25200.3510001	Military Science	66,048	1.00	41,392	19,549	5,107	0
268	1001.72500.3420001	Political Science	1,259,351	11.89	939,385	314,245	5,722	0
270	1001.72500.3420050	Canadian Studies	1,377	0.01	1,067	310	0	0
271	1001.74000.3550001	School of Public Service Gen	960,942	8.00	652,080	215,504	93,357	0
272	1001.74000.3550019	SPS Salary Savings-Permanent	235,094	0.00	170,346	43,926	20,822	0
273	1001.74000.3550047	SPS Academic Advising	136,116	2.18	93,756	42,359	0	0
274	1001.74000.3550505	SPS Graduate Assistantships	137,267		67,116	2,685	67,466	0
275	1001.74026.3550260	SPS-Part-Time Faculty	9,187		8,486	701	0	0

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Page No.	Department		Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
				FTE	Salary	Benefit	Other Expenses	Capital
276	1001.74100.3460002	SPS Administrative Support	312,548	4.90	214,872	97,676	0	0
277	1001.74100.3460038	Andrus Cntr for Public Policy	82,745	1.00	60,008	22,737	0	0
278	1001.74100.3460045	Environmental Studies	234,278	2.00	174,929	54,348	5,000	0
279	1001.74100.3460052	SPS Academic Programs	862,491	9.00	643,745	218,746	0	0
280	1001.74100.3460054	Idaho Policy Institute	557,164	5.00	430,924	126,240	0	0
281	1001.74100.3467050	SPS Frank Church Institute	58,442	0.70	39,661	18,780	0	0
282	1001.74200.3470001	Public Policy And Administrati	607,470	4.52	462,475	139,995	5,000	0
283	1001.74200.3470003	Dispute Resolution	72,576	0.80	50,435	17,197	4,944	0
284	1001.74200.3470004	NASPAA Accreditation	7,000		0	0	7,000	0
285	1001.74300.3530001	SPS PhD Program	248,654	2.00	188,304	55,350	5,000	0
286	1001.74400.3480001	Criminal Justice Administratio	1,119,620	12.00	821,967	292,654	5,000	0
288	1001.74800.3580001	Urban Studies and Community Dev	183,208	1.00	142,483	35,724	5,000	0
289	1001.74900.3590001	Global Studies Program	114,366	0.58	86,146	23,220	5,000	0
		TOTAL SCHOOL OF PUBLIC SERVICE	7,322,272	67	5,341,608	1,746,242	234,418	0
DIVISION OF EXTENDED STUDIES								
Boise State Public Radio								
290	1040.81301.5061001	Management and General	280,819	2.21	211,617	69,109	93	0
291	1040.81301.5061016	BSPR Student Employees	22,743		21,868	875	0	0
292	1040.81303.5061003	Broadcasting and Engineering	19,249	0.20	14,044	5,205	0	0
293	1040.81305.5061016	BSPR Student Employees	8,320		8,000	320	0	0
294	1040.81306.5061006	Programming and Production	114,061	1.00	85,010	29,051	0	0
295	1040.81308.5061016	BSPR Student Employees	26,000		25,000	1,000	0	0
296	1040.81310.5061016	BSPR Student Employees	15,600		15,000	600	0	0
Extended Studies								
297	1001.29503.3100018	Educational Outreach Instruction	136,251		113,542	22,708	0	0
298	1001.29503.3100033	Extended Studies Military Tuition Fund	75,000		0	0	75,000	0
299	1001.29503.3120001	Educational Outreach Support	253,457	3.09	130,740	62,755	59,962	0
300	1001.29505.3120002	Meridian Center Lease	60,000		0	0	60,000	0
301	1001.29506.3100004	K-12 Teacher Professional Dev	80,510	1.10	53,102	23,685	3,723	0
302	1001.29510.3100000	Summer School Program	3,259,397	0.13	2,606,578	652,820	0	0
303	1001.29510.3100031	Summer School OE	33,241		0	0	33,241	0
304	1001.29513.3120020	Online Initiative-Enrollment & Student Success	3,470,079	26.34	1,328,076	578,749	1,563,254	0
306	1001.29723.3102306	eCampus-BBA in Management	1,004,150	2.30	190,715	62,747	750,688	0
Extended Studies Admin								
307	1001.29500.3120000	Admin-Dean Extended Studies	1,561,213	16.00	1,079,523	408,626	73,064	0
309	1001.29500.3120021	Admin-Extended Studies Dean Facilities & Equipment (PC-11)	24,500		0	0	24,500	0
310	1001.29500.3120023	Extended Studies Permanent Salary Savings	2,071	0.00	2,071	0	0	0

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	EXT eCampus							
311	1001.29508.3120018	Online Initiative-eCampus Ctr	1,319,068	15.00	908,835	361,094	49,139	0
313	1001.29508.3120019	Online Initiative-Innovation	586,139		0	0	586,139	0
314	1001.29724.3102307	eCampus-Master in Accountancy	258,637	0.20	14,214	5,046	239,377	0
315	1001.29801.3102303	eCampus-BAS & MDS	980,525	3.43	172,401	71,613	736,511	0
316	1001.29803.3102305	eCampus-User Research Experience Certificate	11,270		0	0	11,270	0
317	1001.29804.3102308	eCampus-Online Degree Pathway	751,625	1.00	62,005	24,342	665,278	0
318	1001.29805.3102313	eCampus BA in Public Relations	134,750		0	0	134,750	0
319	1001.29839.3102302	eCampus-Social Work Masters	2,634,638	14.73	954,580	349,850	1,330,208	0
321	1001.29842.3102300	eCampus-Imaging Sciences DCP	331,010	1.24	68,693	27,159	235,158	0
322	1001.29843.3102301	eCampus-Simulation Grad Cert	66,623	0.25	9,303	4,673	52,647	0
323	1001.29847.3102309	eCampus-Masters Genetic Counseling	439,936	3.00	235,882	85,034	119,020	0
324	1001.29848.3102311	eCampus-MS in Respiratory Care	233,450	0.71	62,973	20,070	150,408	0
325	1001.29849.3102312	eCampus-BA in Public Health	297,500	1.88	153,684	56,266	87,550	0
	TOTAL DIVISION OF EXTENDED STUDIES	18,491,832	93.81	8,527,456	2,923,397	7,040,980	0	
	GRADUATE COLLEGE							
	Graduate College							
326	1001.27600.3200001	Graduate Program-Administrat	1,139,922	12.19	805,777	308,654	25,491	0
328	1001.27600.3204001	Graduate Program Support-Graduate Fee	244,040	4.03	157,113	80,046	6,881	0
329	1001.27600.3204002	Graduate Program Support-Graduate Online Fee	60,978	1.00	40,706	19,982	290	0
330	1001.27605.3200004	Graduate Student Recruitment	12,431		0	0	12,431	0
331	1001.27605.3200007	Student Travel-Recruitment	24,352		0	0	24,352	0
332	1001.27606.3200005	Graduate Student Support	5,258		0	0	5,258	0
333	1001.27606.3200506	Assistantship or Fellowship Awards	75,714		45,000	1,800	28,914	0
334	1001.27607.3200507	PhD in Computing	366,780		260,000	10,400	96,380	0
335	1001.27607.3201102	PhD in Computing-Admin	91,041	1.00	47,902	21,456	21,683	0
	TOTAL GRADUATE COLLEGE	2,020,516	18.22	1,356,498	442,338	221,680	0	
	GENERAL INSTRUCTION							
	Honors College							
336	1001.25800.3300001	Honors Program	720,985	5.11	445,815	147,532	127,638	0
	Provost Direct							
337	1001.26900.5140001	General Instruction	497,456		415,359	37,088	45,010	0
338	1001.26900.5140003	Internship Program	54,500		50,000	4,500	0	0
339	1001.26908.5140008	University Foundations	889,808	6.00	506,655	177,721	205,432	0
340	1001.26908.5140022	UF200	48,983		40,820	8,164	0	0
341	1001.93500.5110002	Sabbatical Leaves	79,786		79,786	0	0	0
342	1001.93506.5110060	STEM Institute	231,070	1.83	172,437	56,633	2,000	0

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Page No.	Department		Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
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		Part Time Faculty						
343	1001.25826.3300260	Honors Part-Time Faculty	29,733		27,356	2,377	0	0
344	1001.26926.5140260	UF Part-Time Faculty	37,630		34,621	3,009	0	0
		TOTAL GENERAL INSTRUCTION	2,589,951	12.94	1,772,849	437,024	380,080	0
		LIBRARY						
		Albertsons Library						
345	1001.82600.5230001	General Library	4,877,328	55.91	3,167,816	1,294,448	386,228	28,836
348	1001.82600.5230003	Library Perm Salary Savings	27,704	0.00	14,135	13,569	0	0
349	1001.82600.5230007	Library Professional Development and Travel	50,000		0	0	50,000	0
350	1001.82601.5230001	General Library	3,194,787		0	0	0	3,194,787
		TOTAL LIBRARY	8,149,819	55.91	3,181,951	1,308,017	436,228	3,223,623
		CENTRALLY MANAGED FUNDS						
		Capital Projects						
351	1001.88502.5580008	Athletics-Gender Equity	1,384,900		0	0	1,384,900	0
352	1001.88502.5580011	Scholarships Holding	2,100,000		0	0	2,100,000	0
353	1001.88502.5580013	Personnel Related Holding	600,000		0	0	600,000	0
		Central						
354	1001.91000.5600001	Institutional Base Reserve	1,766,606		0	0	1,766,606	0
355	1001.91000.5600002	Bronco Budget 2.0 Holding-Instruction	3,900,000		0	0	3,900,000	0
356	1001.91000.5600008	Institutional Operating Expense	(8,000,000)		0	0	(8,000,000)	0
357	1001.91000.5600013	Personnel Related Holding	2,666,712		0	1,034,912	1,631,800	0
358	1001.91000.5600021	Occupancy Funds Holding	942,194		0	0	942,194	0
359	1001.91000.5600071	Committed Base Holding	1,628,142		0	0	1,628,142	0
360	1001.91000.5600081	Committed Base Holding-Instruction	207,280		0	0	207,280	0
361	1001.91000.5600087	Workforce Planning Fund	128,524		0	0	128,524	0
		Facilities Usage						
362	1001.88400.5570001	Utilities	4,006,194		0	0	4,006,194	0
363	1001.88400.5570002	Utilities-Tech Center	60,000		0	0	60,000	0
364	1001.88400.5570003	Utility Reserves	120,000		0	0	120,000	0
365	1001.88400.5570004	Energy Management	75,000		0	0	75,000	0
366	1001.88400.5570101	Taco Bell Arena Facility Usage	500,000		0	0	500,000	0
367	1001.88400.5570102	Morrison Center Facility Usage	80,000		0	0	80,000	0
368	1001.88400.5570104	Tennis Facility Usage	13,666		0	0	13,666	0
		Insurance						
369	1001.88401.5571004	Institutional Insurance	495,709		0	0	495,709	0
370	1001.88401.5571005	Property Insurance	758,055		0	0	758,055	0

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
	Campus Leases							
371	1001.88402.5572001	Institutional Leases	321,500	0	0	321,500	0	
	Security							
372	1001.88403.5570030	Campus Security Contract	1,500,000	0	0	1,500,000	0	
	State Controller							
373	1001.88404.5570040	State Controller Charges	501,040	0	0	501,040	0	
	TOTAL CENTRALLY MANAGED FUNDS		15,755,522	0	0	1,034,912	14,720,610	
	CHIEF OPERATING OFFICER & CAMPUS OPERATIONS							
	Office of COO							
374	1001.87500.5300003	Office of COO	423,265	2.00	316,954	87,001	19,310	0
375	1001.87500.5301003	Campus Ops Permanent Salary Savings	66,575	0.00	41,311	25,265	0	0
376	1001.87500.5301036	Property Costs (gage property lease)	40,000		0	0	40,000	0
	Campus Planning & Facilities							
377	1001.87501.5305001	CPF Admin	494,976	4.70	354,222	128,333	12,421	0
378	1001.87508.5310001	Architectural & Eng Services	992,215	9.75	719,838	263,219	9,158	0
379	1001.87509.5320001	Environmental Health & Safety	669,065	6.50	402,330	158,975	107,760	0
380	1001.87509.5320002	EHSS Radiation Waste Services Reserve	25,000		0	0	25,000	0
381	1001.87509.5320004	Environmental Compliance	15,000		0	0	15,000	0
382	1001.87509.5325001	Risk Management	258,411	3.00	181,376	72,461	4,574	0
383	1001.87600.5330001	Administration-Facilities O&M	681,473	7.00	470,249	176,083	35,141	0
384	1001.87600.5330090	FO&M Reserve	80,000		0	0	0	80,000
385	1001.87600.5330914	Gage Warehouse	147,659	1.00	25,252	17,952	104,455	0
386	1001.87600.5330915	Central Receiving	215,793	4.00	124,827	78,115	12,851	0
387	1001.87600.5340001	Custodial	3,941,593	74.00	2,213,534	1,390,670	329,532	7,857
391	1001.87600.5340071	Custodial-Carpet	94,365		0	0	94,365	0
392	1001.87600.5340072	Custodial-Window	39,550		0	0	39,550	0
393	1001.87600.5350001	Maintenance	1,055,528	14.25	557,549	302,657	195,322	0
395	1001.87600.5350005	Maintenance-Section 504 Rehab	9,956		0	0	9,956	0
396	1001.87600.5350011	Maintenance-Electrical	749,297	8.00	405,219	194,760	149,319	0
397	1001.87600.5350012	Maintenance-Lock Shop	342,025	4.00	188,534	92,479	61,012	0
398	1001.87600.5350300	Facilities Contracts	282,809		0	0	282,809	0
399	1001.87600.5350307	Centr Stat Monitor Alarm Sys	12,000		0	0	12,000	0
400	1001.87600.5360001	Landscape Services	1,073,669	15.00	503,417	298,191	272,062	0
402	1001.87600.5370001	Central Heating Plant	1,154,440	12.00	588,073	286,221	280,146	0
404	1001.87600.5370002	HVAC Labs	13,600		0	0	13,600	0
405	1001.87600.5370050	Plumbing	374,262	4.00	206,566	97,811	69,885	0
	Public Safety							
406	1001.91100.5400004	Security BSU	887,104	11.65	569,654	262,574	54,876	0

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES			
			FTE	Salary	Benefit	Other Expenses	Capital		
408	1001.91106.5401011	Threat Assessment	206,795	2.00	125,298	48,765	32,732	0	
409	1001.91107.5402020	Emergency Management EOC	232,719	2.00	125,507	48,991	58,220	0	
410	1001.91108.5402001	Security Events-Admin	122,240	1.00	79,723	27,901	14,616	0	
411	1001.91108.5402007	Security Upgrades(Event Security)	225,000		0	0	225,000	0	
412	1001.91114.4030081	Integrated Security	150,910	2.00	105,699	45,210	0	0	
413	1001.91114.4031008	Fleet Maintenance	271,639	3.00	175,802	75,947	19,891	0	
TOTAL CHIEF OPERATING OFFICER & CAMPUS OPS			15,348,933	190.85	8,480,934	4,179,581	2,600,563	87,857.00	
FINANCE & ADMINISTRATION									
Associate VP Finance & Administration									
414	1001.90310.5440002	VP Fin & Admin Operating	820,421	4.69	600,958	177,687	41,775	0	
415	1001.90335.5440035	SBOE Meeting Expenses	15,732		0	0	15,732	0	
416	1001.90340.5441009	Central Membership & Lic Fees	21,312		0	0	21,312	0	
417	1001.90340.5441013	External Audit Services	202,400		0	0	202,400	0	
418	1001.90401.5450001	AVPFA	53,550	1.00	34,466	19,084	0	0	
419	1001.90401.5450005	AVPFA Permanent Salary Savings	5	0.00	5	0	0	0	
Budget & Planning									
420	1001.90900.5610001	Office of Budget & Planning	924,982	8.00	641,264	224,467	59,251	0	
Controller									
421	1001.90409.5450002	Administrative Accounting	617,161	6.00	454,272	162,889	0	0	
422	1001.90415.5450015	Procurement and Vendor Services	875,708	12.00	609,482	266,226	0	0	
				Text97:		Text98: ##	Text99:	Text100: ##	
Human Resources									
424	1001.90600.5490001	Human Resource Services	2,899,054	34.00	2,019,193	811,750	68,111	0	
426	1001.90600.5490004	Human Resource Services	90,000		0	0	90,000	0	
427	1001.90600.5490011	HR Permanent Salary Savings	929	0.00	768	161	0	0	
Office of Information Technology									
428	1001.93900.5560000	OIT-Business Services OE and Travel	3,333		0	0	3,333	0	
429	1001.93901.5560023	OIT-Deputy CIO	4,300		0	0	4,300	0	
430	1001.93901.5560024	Infrastructure Equipment	714,800		0	0	714,800	0	
431	1001.93901.5560025	Infrastructure Services	288,943		0	0	288,943	0	
432	1001.93901.5560026	AWS	30,000		0	0	30,000	0	
433	1001.93901.5560030	OIT-Contracts & Maintenance	2,016,128		0	0	2,016,128	0	
434	1001.93901.5560045	OIT-Development Main	2,233,167	21.62	1,640,788	592,379	0	0	
436	1001.93901.5560046	OIT-Operations Main	2,355,265	21.00	1,751,984	603,281	0	0	
438	1001.93901.5560065	OIT-Permanent Salary Savings	71,580	0.00	41,521	30,059	0	0	
439	1001.93901.5561190	Irregular Salaries	42,719		39,192	3,527	0	0	
440	1001.93901.5561915	SBRVPFA1-Campus-wide CRM	218,692		0	0	218,692	0	
441	1001.93902.5560002	OIT-Development	39,333		0	0	39,333	0	
442	1001.93903.5560003	OIT-AVP	11,233		0	0	11,233	0	

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
443	1001.93903.5560041	OIT-Customer Care Main	1,914,333	21.40	1,382,106	532,227	0	0
445	1001.93903.5560042	OIT-Research Computing Main	601,802	4.71	454,838	146,964	0	0
446	1001.93903.5560043	OIT-Learning Technology Main	704,565	8.08	506,734	197,832	0	0
447	1001.93903.5560044	OIT-Salaries	2,664,730	23.45	1,991,877	672,854	0	0
449	1001.93904.5560004	OIT-CISO	16,000		0	0	16,000	0
450	1001.93906.5560012	OIT-Customer Care	47,333		0	0	47,333	0
451	1001.93908.5560008	OIT-Project Management	22,000		0	0	22,000	0
452	1001.93910.5560013	Cloud Services and Infrastructure	49,833		0	0	49,833	0
453	1001.93914.5560018	OIT-Research Computing	22,000		0	0	22,000	0
454	1001.93915.5560020	OIT-Training/Communication Svc	18,000		0	0	18,000	0
455	1001.93916.5560019	OIT-LTS	35,276		0	0	35,276	0
456	1001.93916.5561407	Academic Testing	26,000		25,000	1,000	0	0
		S&PI						
457	1001.90430.5450006	Office of Continuous Improve	467,669	5.00	339,851	127,818	0	0
		Student Fin						
458	1001.90442.5450004	Student Financial Services	266,790	3.76	184,162	82,628	0	0
		Treasury						
459	1001.90440.5450008	Treasury	63,820	1.00	43,306	20,515	0	0
TOTAL FINANCE & ADMINISTRATION			21,470,898	176	12,761,767	4,673,348	4,035,785	0
PRESIDENT								
		Athletics						
460	1001.97401.4070001	Intercollegiate Athletics Appropriated	3,052,200	34.28	2,138,264	837,090	76,845	0
		Communication & Marketing						
462	1001.91700.5040001	Communications and Marketing	1,975,704	20.00	1,234,822	485,406	255,476	0
464	1001.91800.5050001	CM Publications	27,493		0	0	27,493	0
		Institutional Compliance						
465	1001.87515.5395015	Office of COS and CCO	345,793	2.00	267,696	78,097	0	0
466	1001.87510.5395006	Institutional Compliance	537,174	4.68	377,259	132,087	27,828	0
		President Direct						
467	1001.90100.5000001	President	1,195,279	6.00	865,703	249,466	80,110	0
468	1001.90100.5000005	President Permanent Salary Savings	9,563		7,956	1,606	0	0
469	1001.90100.5000012	Faculty Athletic Rep	18,797		12,000	3,480	3,317	0
470	1001.90110.5000013	Housing Allowance	4		0	0	4	0
471	1001.90200.5010002	Government Relations	158,710	1.00	120,578	36,332	1,800	0
472	1001.91200.5030005	Internal Audit & Advisory Serv	454,252	4.00	313,300	109,621	31,331	0
473	1001.92500.5970002	General Counsel Operating	1,288,467	9.50	945,899	311,190	31,378	0
TOTAL PRESIDENT			9,063,436	81	6,283,477	2,244,375	535,582	0

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
	PROVOST							
	A&AE							
475	1001.93300.5180001	A&AE Center	791,100	8.00	540,526	191,891	58,683	0
476	1001.93300.5180002	A&AE Student Services	25,469		21,224	4,245	0	0
477	1001.93300.5180003	A&AE Tutorial Service	35,069		33,720	1,349	0	0
478	1001.93300.5180004	University Advising Network	1,424,258	21.21	971,437	447,899	4,921	0
480	1001.93300.5180005	CASS-General Office	10,000		0	0	10,000	0
481	1001.93300.5180006	Complete College Idaho-Tutoring	435,502	2.00	378,603	56,899	0	0
	Center Teaching & Learning							
482	1001.93505.5110029	Center for Teaching & Learning	580,739	4.16	365,453	122,000	93,287	0
483	1001.93600.5210002	Service Learning Center	260,783	3.00	176,066	70,663	14,053	0
484	1001.93600.5210505	Graduate Assist. Payroll Funds	39,764		19,700	788	19,276	0
	Global Education							
485	1001.93501.5110066	Center for Global Education	283,358	2.00	186,008	60,918	36,431	0
486	1001.93501.5110077	Immigration Staff	54,499	0.75	35,568	18,931	0	0
487	1001.93521.5110030	Faculty Tutoring	3,616		0	0	3,616	0
488	1001.93531.5110036	International Admissions	137,789	1.75	97,453	40,336	0	0
489	1001.93800.5200015	Intl. Learning Opportunities	250,615	3.00	172,390	70,238	7,987	0
	IDEA Shop							
490	1001.94000.5220001	IDEA Shop Operations	814,785	8.00	519,610	199,660	95,516	0
	Institutional Research							
491	1001.90700.5160001	Institutional-Research	983,348	8.00	663,476	227,245	92,628	0
	Provost Direct							
492	1001.26908.5140015	ePortfolio	75,071	1.00	52,645	22,426	0	0
493	1001.93500.5110001	Provost & Vice President For A	1,472,262	9.90	1,103,032	338,295	30,935	0
495	1001.93500.5110008	Program Review/Accreditation	11,000		0	0	11,000	0
496	1001.93500.5110015	Provost Permanent Salary Savings	68,352	0.00	41,009	20,343	7,000	0
497	1001.93500.5110016	Cultural And Ethnic Diversity	7,000		0	0	7,000	0
498	1001.93500.5110020	Leadership Development	5,000		0	0	5,000	0
499	1001.93500.5110035	Commencement	190,249		6,000	240	184,009	0
	TOTAL PROVOST		7,959,628	73	5,383,920	1,894,366	681,342	0
	DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT							
	VPRED							
500	1001.67600.5930003	Vice Pres for Research-Admin	1,121,931	5.77	840,067	238,712	43,153	0
501	1001.67600.5930005	Compliance	571,977	5.25	400,719	141,107	30,151	0
502	1001.67600.5930019	SA-Energy Efficiency Research	271,970	1.50	205,587	65,357	1,025	0

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Description	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
				FTE	Salary	Benefit	Other Expenses	Capital
503	1001.67600.5930040	NANO Postdoc Fellows	129,767	1.56	92,629	37,138	0	0
504	1001.67600.5930046	DRED Permanent Salary Savings	2,158		1,789	369	0	0
505	1001.67600.5930708	Office of Technology Transfer	46,302		0	0	46,302	0
506	1001.67602.5930505	Energy Policy Institute GA	45,276		25,000	1,000	19,276	0
507	1001.67604.5930001	Office of Sponsored Programs	1,748,888	17.72	1,234,396	458,678	55,813	0
509	1001.67700.2766005	SA-CAES Faculty Line-Brian Jaques	106,446	0.00	36,615	1,391	68,440	0
510	1001.67700.2780001	SA-CAES Collaboration/Administration	344,779	2.92	184,361	75,011	85,407	0
511	1001.67700.5930004	SA-VPRED / CAES Appropriation	5,000		0	0	5,000	0
512	1001.67700.5930012	SA-EPI/CAES Appropriation	370,392	3.00	266,437	88,606	15,349	0
513	1001.67700.5930021	SA-CAES MaCS	35,938	0.16	24,106	6,831	5,000	0
		TOTAL DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT	4,800,824	38	3,311,706	1,114,200	374,916	0
STUDENT AFFAIRS								
		Admissions						
514	1001.85300.5730001	Admissions	2,084,090	27.95	1,339,731	602,948	141,411	0
		Dean of Students						
516	1001.85201.5710007	Gender Equity Center	112,884	1.83	75,636	37,249	0	0
517	1001.85201.5720004	Dean of Students	571,593	5.41	420,108	147,915	3,570	0
518	1001.85201.5820001	Educational Access Center (EAC)	367,792	4.65	251,406	105,635	10,750	0
519	1001.85201.5820002	Educational Access Center Accommodations	284,505	1.35	57,286	27,062	200,158	0
		Enrollment						
520	1001.86400.5800001	Enrollment Services	637,133	4.00	359,878	120,136	157,119	0
		Financial Aid						
521	1001.85700.5020001	25% State Match-Fed Fin Aid	427,159		0	0	427,159	0
522	1001.85700.5760001	Fin Aid and Scholarships Admin	1,910,811	27.26	1,275,085	579,584	56,142	0
524	1001.85701.5760005	Institutional Work-Study	4,000		0	0	4,000	0
		Registrar						
525	1001.85400.5740001	Registrar	1,751,679	24.38	1,144,078	536,839	70,762	0
		Student Life						
527	1001.85100.5710010	Multicultural Student Services	69,679	1.00	46,862	21,243	1,574	0
528	1001.85900.5770001	Career Center	574,959	7.20	407,140	167,154	665	0
529	1001.85900.5771002	WorkU	554,932	7.70	370,340	165,514	19,079	0
		VPSA						
530	1001.85000.5700001	VP for Student Affairs	858,117	6.00	649,569	203,388	5,159	0
531	1001.85000.5700002	Student Affairs Permanent Salary Savings	9,358	0.00	7,844	1,514	0	0
532	1001.85000.5701010	Bronco Day	120,000		0	0	120,000	0
		TOTAL STUDENT AFFAIRS	10,338,691	119	6,404,963	2,716,181	1,217,548	0

**BOISE STATE UNIVERSITY
2020 - 2021 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
	UNIVERSITY ADVANCEMENT							
	University Advancement							
533	1001.92100.5900001	Alumni Office	471,238	4.76	344,754	126,484	0	0
534	1001.92200.5890001	University Advancement	2,105,658	20.91	1,500,849	544,626	60,184	0
536	1001.92200.5890005	Advancement Permanent Salary Savings	4,793	0.00	4,638	155	0	0
	Principal Gift & Campaigns							
537	1001.92205.5890010	Univ Adv-Prospect Research	22,000		0	0	22,000	0
	TOTAL UNIVERSITY ADVANCEMENT		2,603,689	25.67	1,850,241	671,265	82,184	0.00
	SPECIAL PROGRAMS							
538		SMALL BUSINESS DEVELOPMENT CENTER	636,060	1.00	61,006	22,634	552,420	0
539		TECHHELP	307,306	1.95	148,792	36,592	121,921	0

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
185	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$33,966	
EXEMPT ROSTER						
2239	BABIK IRYNA	ASSISTANT PROFESSOR	9	1.00	\$58,011	
2234	CAMPBELL CYNTHIA	ASSOC PROFESSOR/ASSOC CHAIR	12	0.75	\$64,623	\$86,174
2393	GENUCHI MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$64,522	
2235	HONTS CHARLES	PROFESSOR	9	1.00	\$85,426	
2236	LANDRUM RONALD	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$117,083	
2660	MCCREA CINDY	LECTURER	9	1.00	\$45,198	
2232	MCDONALD THEODORE	PROFESSOR	9	1.00	\$88,670	
2631	OTTER-HENDERSON KIMBERLY	LECTURER	9	1.00	\$47,258	
2238	PRITCHARD MARY	PROFESSOR	9	1.00	\$85,530	
2495	REFINETTI ROBERTO	PROFESSOR	9	1.00	\$82,118	
2743	SANDERS MASARIK APRIL	ASSISTANT PROFESSOR	9	1.00	\$58,198	
2233	STONE BRIAN	ASSISTANT PROFESSOR	9	1.00	\$58,094	
2528	VACANT	FACULTY	9	1.00	\$71,034	
2231	WEAVER JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$64,626	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.75	\$1,024,358	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$362,801	
		TOTAL PERSONNEL COSTS			<u>\$1,387,160</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,770	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$23,770</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,410,930</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.10600.3500003 Psychology Summer Revenue
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2234	CAMPBELL CYNTHIA	ASSOC PROFESSOR/ASSOC CHAIR	12	0.25	\$21,551	\$86,174
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.25	\$21,551	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,959	
		TOTAL PERSONNEL COSTS			\$28,510	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$28,510	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.68500.2140001 FR-Biomedical Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1169	BOND LAURA	ASSISTANT RESEARCH PROFESSOR	12	0.75	\$52,775	
1493	PU XINZHU	ASSOCIATE RESEARCH PROFESSOR	12	1.00	\$76,128	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.75	\$128,903	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,202	
		TOTAL PERSONNEL COSTS			<u>\$176,105</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$176,105</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.69200.2160001 FR-Raptor Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
734	SMITH STACEY	OFFICE SERVICE ADMINISTRATOR	12	0.75	\$29,874	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$29,874	
		IRREGULAR SALARIES			\$5,072	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,623	
		TOTAL PERSONNEL COSTS			\$52,569	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$43,077	
		CAPITAL			\$9,080	
		TOTAL NON PERSONNEL COSTS			\$52,157	
	<u>TOTAL BUDGET</u>				\$104,726	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.69200.2160507 FR-Raptor Research Teaching Assts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$98,184	
		FRINGE BENEFITS			\$3,927	
		TOTAL PERSONNEL COSTS			<u>\$102,111</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$77,104	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$77,104</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$179,215</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
28	VACANT	OFFICE ADMINISTRATOR	12	1.00	\$38,064	
EXEMPT ROSTER						
1597	ALLEN ROBERT	GRANT ACCOUNTANT	12	1.00	\$55,848	
3045	BOHR CHANCE	ASSOC SYSTEMS ADMINISTRATOR	12	0.59	\$23,695	\$40,414
2132	BULLOCK DOUGLAS	ASSOCIATE DEAN/PROFESSOR	12	0.40	\$53,913	\$134,264
4015	COX KENNA	OPERATIONS COORDINATOR	12	1.00	\$44,304	
2001	DURHAM SHANNON	INTERIM DEAN/PROFESSOR	12	1.00	\$205,754	\$188,739
1452	MONROE DAVID	COLLEGE IT SYSTEMS MGR	12	0.90	\$70,464	\$78,520
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.25	\$34,527	\$135,782
1999	PHILLIPS MAKENZIE	DIR, OPS AND STRATEGIC INIT	12	1.00	\$73,008	
1479	VACANT	SENIOR BUSINESS MANAGER	12	1.00	\$73,008	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.46	\$68,458	\$147,514

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.60	\$741,042	
		IRREGULAR SALARIES			\$20,358	
		STUDENT HELP			\$5,410	
		FRINGE BENEFITS			\$241,671	
		TOTAL PERSONNEL COSTS			\$1,008,481	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,129	
		CAPITAL			\$46,906	
		TOTAL NON PERSONNEL COSTS			\$72,035	
	<u>TOTAL BUDGET</u>				\$1,080,516	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010003 Scientific Instrumentation Sho
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1429	NUXOLL RANDY	CHIEF ENGINEER SCI INSTRMNTION	12	0.80	\$71,818	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.80	\$71,818	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,034	
		TOTAL PERSONNEL COSTS			\$96,852	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,522	
	<u>TOTAL BUDGET</u>				\$103,374	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010025 COAS Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$500,139	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$500,139	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$174,501	
		TOTAL PERSONNEL COSTS			\$674,640	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$674,640</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010026 Bachelor of Applied Science Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
150	HUFFMAN TAYLOR	ADMINISTRATIVE ASSISTANT 2	12	0.80	\$27,889	\$34,861
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL INSTRUCTOR	12	0.78	\$50,989	\$65,000
1952	KENYON ALEXIS	ASSOCIATE DIRECTOR	12	0.43	\$28,028	\$65,000
2887	LAWLEY BAKER	CLINICAL INSTRUCTOR	12	1.00	\$65,000	
2767	MAHONEY MICHELLE	LECTURER	9	0.50	\$23,254	\$46,509
2799	SASS MARGARET	LECTURER	9	0.50	\$23,254	\$46,509
1159	SCHNEIDER JON	DIR BACH OF ARTS MULTI STUDIES	12	0.85	\$70,472	\$82,909
1469	VACANT	ACADEMIC ADVISOR	12	0.70	\$29,863	\$42,661
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.57	\$318,750	
		IRREGULAR SALARIES			\$55,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$128,572	
		TOTAL PERSONNEL COSTS			\$502,322	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$502,322</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010028 Bronco Budget 2.0 Block Transfers
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,598,556	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,598,556</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,598,556</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010029 On-Line Course Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$612,226	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52,345	
		TOTAL PERSONNEL COSTS			\$664,571	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$664,571	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010505 PhD EEB Program Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$225,000	
		FRINGE BENEFITS			\$9,000	
		TOTAL PERSONNEL COSTS			<u>\$234,000</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$86,742	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$86,742</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$320,742</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70126.2010260 COAS Part-Time Faculty
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$363,774	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,031	
		TOTAL PERSONNEL COSTS			<u>\$393,805</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$393,805</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
148	BAN-JO ANTHONY	UNIVERSITY SHOP ASSISTANT	9	0.39	\$11,808	\$16,400
56	BRANDEL TODD	UNIVERSITY SHOP ASSISTANT	12	1.00	\$29,806	
376	FISHER JANICE	ADMINISTRATIVE ASSISTANT 2	12	0.86	\$32,233	\$37,357
597	HANEL SHAWNA	UNIVERSITY SHOP ASSISTANT	9	0.60	\$18,196	
829	KRAKE GABRIELLE	UNIVERSITY SHOP ASSISTANT	9	0.50	\$10,942	\$13,650
115	REAGLE CAROL	MANAGEMENT ASSISTANT	12	0.90	\$49,234	
EXEMPT ROSTER						
2014	ANNIEMARGARET JILL	PROFESSOR/PROJECT MANAGER	9	0.97	\$74,898	\$76,898
2017	BACON STEPHANIE	PROFESSOR	9	1.00	\$79,477	
2445	BECERRA ROLAND	ASSISTANT PROFESSOR	9	1.00	\$60,008	
2272	BLAKESLEE LAURIE	ASSOCIATE PROFESSOR	9	1.00	\$63,336	
2005	BUDDE JAMES	PROFESSOR	9	1.00	\$80,184	
2009	CARMAN WILLIAM	PROFESSOR	9	1.00	\$79,955	
2015	DINKAR NIHARIKA	ASSOCIATE PROFESSOR	9	1.00	\$61,693	
2317	EARLEY MARY	PROFESSOR	9	1.00	\$73,278	
2008	ELDER THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$62,421	
2010	ERPELDING CHAD	PROFESSOR	9	1.00	\$73,944	
2007	FOX FRANCIS	PROFESSOR	9	1.00	\$78,603	
2266	FURLONG KIRSTEN	LECTURER	9	1.00	\$48,838	
2003	GRUSIECKI TOMASZ	ASSISTANT PROFESSOR	9	1.00	\$51,958	
1944	JONES MUFFET	LECTURER	9	1.00	\$44,533	
2294	KEYS KATHLEEN	PROF/INTERIM DIRECTOR, SOA	11	0.57	\$69,033	\$121,638
1459	KOLSKY DAN	COORD ACADEMIC COMPUTER LAB	12	1.00	\$53,102	
2314	LEE LILY	ASSOCIATE PROFESSOR	9	1.00	\$62,712	
2006	MCNEIL LARRY	PROFESSOR	9	1.00	\$78,541	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2284	PEARISO CRAIG	ASSOCIATE PROFESSOR	9	1.00	\$60,819	
2295	SADLER JONATHAN	PROFESSOR	9	1.00	\$72,696	
2429	SCOTT DANNY	PROF/INTERIM DEPT CHAIR	10	1.00	\$106,101	\$91,478
2013	SMULOVITZ ANIKA	PROFESSOR	9	1.00	\$80,038	
2012	SNODGRASS ASTRIS	ASSISTANT PROFESSOR	9	1.00	\$53,373	
2016	TURNER LEE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$82,950	
2368	WALKER KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$62,213	
2011	WILEY BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$63,502	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		29.80	\$1,930,427	
		IRREGULAR SALARIES			\$20,339	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$720,985	
		TOTAL PERSONNEL COSTS			<u>\$2,671,750</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,236	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$33,236</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,704,986</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020002 Art Gallery Costs
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,886	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$8,886</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$8,886</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020005 FR-Research Art
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,187	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$14,187</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$14,187</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,750</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,750</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020010 Idaho Center for the Book
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,850	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,850</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,850</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020507 Art-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$2,685	
		TOTAL PERSONNEL COSTS			\$69,801	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$67,466	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$67,466	
	<u>TOTAL BUDGET</u>				\$137,267	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70300.2180001 School of the Arts Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4025	HARMER MARCY	BUS MANAGER AND SPEC ASSIST	12	1.00	\$92,352	
3987	VACANT	DIRECTOR	10	1.00	\$75,005	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$167,357	
		IRREGULAR SALARIES			\$43,701	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$58,416	
		TOTAL PERSONNEL COSTS			<u>\$269,474</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,964	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$39,964</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$309,438</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
312	ADAMS CATHERINE	LAB MATERIALS SUPERVISOR	12	0.19	\$7,851	\$20,800
607	COX TAMARA	LAB MATERIALS SUPERVISOR	12	0.53	\$23,289	\$43,680
558	MILLER MATTHEW	TECHNICAL RECORDS SPECIALIST 1	12	0.96	\$30,035	\$31,200
556	PURVIANCE MELANIE	LAB MATERIALS SUPERVISOR	12	0.53	\$24,433	\$45,760
751	TEREGEYO NICOLE	MANAGEMENT COORDINATOR	12	0.93	\$44,877	\$48,048
EXEMPT ROSTER						
1695	ARCHULETA BRITTANY	PROGRAM MANAGER	12	1.00	\$44,803	
2106	BARBER JESSE	ASSOCIATE PROFESSOR	9	1.00	\$84,510	
2542	BELTHOFF JAMES	PROFESSOR/INTERIM DIRECTOR	9	0.86	\$101,083	\$117,083
2319	BUERKI SVEN	ASSISTANT PROFESSOR	9	1.00	\$73,133	
2318	CAUGHLIN TIMOTHY	ASSISTANT PROFESSOR	9	1.00	\$71,552	
1918	COX CLAY	ACADEMIC ADVISOR	12	0.06	\$3,020	\$46,987
2242	DE GRAAFF MARIE-ANNE	ASSOCIATE PROFESSOR	9	1.00	\$84,032	
2413	FERIS KEVIN	PROFESSOR	9	1.00	\$99,757	
2099	FORBEY JENNIFER	PROFESSOR	9	1.00	\$96,325	
2556	HAMPIKIAN GREGORY	PROFESSOR	9	1.00	\$96,866	
2761	HANLEY CORY	LECTURER	9	1.00	\$43,742	
2105	HEATH JULIE	PROFESSOR	9	1.00	\$97,968	
1877	HECKATHORN SALLY	OPERATIONS MANAGER	12	1.00	\$65,832	
2366	JORCYK CHERYL	PROFESSOR/DIRECTOR	9	1.00	\$97,323	
2307	KOETSIER PETER	PROFESSOR/INTERIM DEPT CHAIR	11	1.00	\$127,442	
2602	KOOB MARILYN	LECTURER	9	1.00	\$46,925	
2904	MEREDITH EMILY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$59,280	
2109	MITCHELL KRISTEN	ASSOCIATE PROFESSOR	9	1.00	\$83,720	
2100	NOVAK STEPHEN	PROFESSOR	9	1.00	\$99,008	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1968	O'DONNELL TIMOTHY	MEDIA PREP AND LAB COORD	12	0.47	\$20,448	\$43,680
2101	OXFORD JULIA	PROFESSOR/DIR INBRE & BRC	9	0.65	\$111,809	\$172,619
1473	QUIRK-ROYAL BRANDT	LAB MANAGER	12	1.00	\$40,414	
2489	ROBERTSON IAN	PROFESSOR	9	1.00	\$96,637	
2102	ROHN TROY	PROFESSOR	9	1.00	\$98,800	
2107	SERPE MARCELO	PROFESSOR	9	1.00	\$98,987	
2603	SHERBURNE JESSICA	LECTURER	9	1.00	\$44,304	
2103	SMITH JAMES	PROFESSOR/INTERIM EEB DIRECTOR	9	0.90	\$99,637	\$109,637
2098	TINKER JULIETTE	PROFESSOR	9	1.00	\$95,722	
2898	ULAPPA AMY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$59,280	
2545	URQUHART ALEXANDER	LECTURER	9	1.00	\$45,635	
2309	WHITE MERLIN	PROFESSOR	9	1.00	\$93,496	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.75	\$97,477	\$130,562

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		32.84	\$2,609,453	
		IRREGULAR SALARIES			\$2,770	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$874,614	
		TOTAL PERSONNEL COSTS			<u>\$3,486,837</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93,355	
		CAPITAL			\$1,888	
		TOTAL NON PERSONNEL COSTS			<u>\$95,243</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,582,080</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030004 Biology-MS/MA Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,767	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,767</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,767</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030009 Idaho Bird Observatory
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3238	KALTENECKER GREGORY	IDAHO BIRD OBSERVATORY DIR	12	1.00	\$76,544	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$76,544	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,953	
		TOTAL PERSONNEL COSTS			\$102,497	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$102,497	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030103 Ecology Evolution and Behavior Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$75,000	
		FRINGE BENEFITS			\$2,850	
		TOTAL PERSONNEL COSTS			\$77,850	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,262	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,262	
	<u>TOTAL BUDGET</u>				<u>\$104,112</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030104 Ecology Evolution and Behavior Main Account
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,063	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,063	
	<u>TOTAL BUDGET</u>				\$25,063	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030507 Biology-Teaching Assistant
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$161,148	
		FRINGE BENEFITS			\$6,446	
		TOTAL PERSONNEL COSTS			<u>\$167,594</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$125,294	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$125,294</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$292,888</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
800	HARRYMAN DONNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,874	
EXEMPT ROSTER						
2547	AUSMAN KEVIN	ASSISTANT PROFESSOR	9	1.00	\$68,245	
2353	BOLDRIDGE DAVID	LAB INSTRUCTOR	9	1.00	\$31,782	
2455	BROWN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$75,275	
3301	BUCKMILLER MICAH	LAB INSTRUCTOR	9	1.00	\$30,014	
2112	CALLAHAN MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$75,504	
2144	CHARLIER HENRY	ASSOCIATE PROFESSOR	9	1.00	\$75,650	
1965	COCHRAN STEPHANIE	LABORATORY SERVICES COORD	12	1.00	\$46,467	
2348	COLSON ADAM	ASSISTANT PROFESSOR	9	1.00	\$68,328	
2116	CORNELL KENNETH	PROFESSOR	9	1.00	\$85,030	
2763	DUMAIS JOSEPH	ASSOCIATE RESEARCH PROFESSOR	10	1.00	\$80,330	
2507	EL-MANSOURI NEDRA	LAB INSTRUCTOR	9	1.00	\$33,072	
2557	EYTEL LISA MARIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$50,003	
1140	HAMMOND KAREN	MANAGER STUDENT SUPPORT	12	1.00	\$54,808	
2115	LEMASTER CLIFFORD	PROFESSOR	9	1.00	\$97,053	
2111	MCDUGAL OWEN	PROFESSOR/DEPT CHAIR	10	1.00	\$103,875	
2894	MEREDITH JOSEPH	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$54,080	
2765	MUHAMMED THAAER	LAB INSTRUCTOR	9	1.00	\$30,014	
1497	MUKENGEZI KATHLEEN	CHEMISTRY LABORATORIES MGR	12	1.00	\$51,210	
2628	NAGARAJAN RAJESH	ASSOCIATE PROFESSOR	9	1.00	\$75,213	
2110	RUSSELL DALE	PROFESSOR	9	1.00	\$93,496	
2549	SAUNDERS CHRISTOPHER	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$54,080	
2868	SHAW IAN	LAB INSTRUCTOR	9	1.00	\$31,221	
2670	SLIGAR KRISTINE	LECTURER	9	1.00	\$49,650	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.88	\$43,425	\$49,629
2723	SZOLOMAYER MAKENNA	LAB INSTRUCTOR	9	1.00	\$30,014	
2766	VACANT	FACULTY	9	1.00	\$33,030	
2588	VACANT	FACULTY	9	1.00	\$50,794	
2865	WALKER WHITNEY	LAB INSTRUCTOR	9	1.00	\$31,221	
2114	WARNER DON	PROFESSOR	9	1.00	\$85,218	
2095	WARNER LISA	ASSISTANT PROFESSOR	9	1.00	\$66,539	
4033	WEAVER JENNIFER	BUSINESS/ACCOUNT MANAGER	12	1.00	\$52,520	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		31.88	\$1,847,035	
		IRREGULAR SALARIES			\$11,877	
		STUDENT HELP			\$9,247	
		FRINGE BENEFITS			\$713,744	
		TOTAL PERSONNEL COSTS			<u>\$2,581,903</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$53,536	
		CAPITAL			\$28,197	
		TOTAL NON PERSONNEL COSTS			<u>\$81,733</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,663,636</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040002 Chemistry Learning Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1418	RUETTIGERS JOSEPH	COORD COMPUTER LEARNING CENTER	12	1.00	\$64,272	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$64,272	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,566	
		TOTAL PERSONNEL COSTS			\$87,838	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,500	
	<u>TOTAL BUDGET</u>				\$110,338	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040012 Chemistry Tutor Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
183	BURGESS KARRI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,506	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$35,506	
		IRREGULAR SALARIES			\$691	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$18,592	
		TOTAL PERSONNEL COSTS			\$59,789	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$63,789	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040015 Chemistry Graduate Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040507 Chemistry Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$93,600	
		FRINGE BENEFITS			\$3,744	
		TOTAL PERSONNEL COSTS			\$97,344	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$57,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$57,828	
	<u>TOTAL BUDGET</u>				\$155,172	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2046001 Chemistry JFAC FY17
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2289	KING MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$68,182	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$68,182	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,327	
		TOTAL PERSONNEL COSTS			\$92,509	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,000	
	<u>TOTAL BUDGET</u>				\$100,509	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2046505 Chem JFAC Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$54,000	
		FRINGE BENEFITS			\$2,160	
		TOTAL PERSONNEL COSTS			\$56,160	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$75,436	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
89	CUNNINGHAM ROCHELLE	MANAGEMENT ASSISTANT	9	0.75	\$32,822	
248	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$41,974	
EXEMPT ROSTER						
2282	ASHLEY SETH	ASSOCIATE PROFESSOR	9	1.00	\$66,227	
2296	CASPER MARYFRANCES	ASSOCIATE PROFESSOR	9	1.00	\$66,019	
2265	CHO DAEHWAN	ASSOCIATE PROFESSOR	9	1.00	\$64,522	
2624	HILL MARISA	LECTURER	9	1.00	\$47,070	
2361	ISA ABU DAUD MOHAMMAD	LECTURER	9	1.00	\$46,030	
2420	ISBELL MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$63,898	
2130	KANG HYUNMEE	ASSISTANT PROFESSOR	9	1.00	\$53,851	
2391	KLASSEN MELISSA	LECTURER	9	1.00	\$46,280	
2494	LANE JULIE	ASSOCIATE PROFESSOR	9	1.00	\$64,563	
2522	MCCLELLAN ERIN	ASSOCIATE PROFESSOR	9	1.00	\$66,040	
2382	MCCLELLAN JOHN	PROFESSOR	9	1.00	\$76,482	
2749	MOORE CHRISTINE	LECTURER	9	1.00	\$46,446	
2267	MOORE RICKY	PROFESSOR	9	1.00	\$78,915	
2268	MOST MARSHALL	ASSOCIATE PROFESSOR	9	1.00	\$66,248	
2438	NORTON TODD	PROFESSOR/DEPARTMENT HEAD	12	1.00	\$121,680	
2269	ROSSETTO KELLY	ASSOCIATE PROFESSOR	9	1.00	\$64,002	
2742	SNYDER NATHANIEL	LECT/DIR UTP/MEDIA FCLT MGR	10	1.00	\$54,038	
2263	TRAYNOWICZ LAUREL	ASSOCIATE PROFESSOR	9	1.00	\$66,997	
2264	VACANT	FACULTY	9	1.00	\$77,106	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.75	\$1,311,211	
		IRREGULAR SALARIES			\$957	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$488,266	
		TOTAL PERSONNEL COSTS			<u>\$1,800,434</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,588	
		CAPITAL			\$316	
		TOTAL NON PERSONNEL COSTS			<u>\$68,904</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,869,338</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400002 Communication Forensics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2592	ARELLANO AMY	ASST PROF/ASST DIR, FORENSICS	9	1.00	\$51,917	
2297	HICKS MANDA	ASSC PROFESSOR/DIR FORENSICS	10	1.00	\$79,331	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.00	\$131,248	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,658	
		TOTAL PERSONNEL COSTS			\$178,906	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$68,003	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,003	
<u>TOTAL BUDGET</u>					\$246,909	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400003 UT Productions Personnel & Staff
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1428	DAVIS LORENA	ASSC DIR UNIVERSITY TV PROD	12	0.78	\$35,948	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.78	\$35,948	
		IRREGULAR SALARIES			\$1,830	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,215	
		TOTAL PERSONNEL COSTS			\$55,992	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,792	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,792	
	<u>TOTAL BUDGET</u>				\$73,784	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400004 FR-Faculty Research Awards
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,500</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400507 Communication-Teaching Assis
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$47,940	
		FRINGE BENEFITS			\$1,918	
		TOTAL PERSONNEL COSTS			\$49,858	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$48,190	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$48,190	
	<u>TOTAL BUDGET</u>				\$98,048	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3401069 **COMM 101 Faculty**
01 **INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2702	IVEY CHRISTINA	LECTURER	9	1.00	\$42,661	
2706	NEW ANNA	LECTURER	9	1.00	\$40,560	
2273	SALTAGA STELA	LECTURER	9	1.00	\$40,560	
2591	TIEDGE REBECCA	LECTURER/DIR COMM STUDIES	9	1.00	\$47,986	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$171,766	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$77,673	
		TOTAL PERSONNEL COSTS			\$249,439	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$249,439	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
376	FISHER JANICE	ADMINISTRATIVE ASSISTANT 2	12	0.14	\$5,124	\$37,357
157	LEMAY MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$45,760	
EXEMPT ROSTER						
2097	ATLAKSON PHILIP	PROFESSOR	9	1.00	\$80,142	
2430	BALTZELL MICHAEL	PROFESSOR	9	1.00	\$74,942	
2574	CANNON RYAN	ASSOCIATE PROFESSOR	9	1.00	\$64,418	
2380	DAVIS RAQUEL	ASSOCIATE PROFESSOR	9	1.00	\$66,082	
2096	FLYNN SAMUEL	TEACHER/ASST TECHNICAL DIR	9	1.00	\$31,782	
2108	HANSEN MARLA	PROFESSOR	9	1.00	\$74,922	
2093	KLAUTSCH RICHARD	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$96,907	
2538	PRICE ANN	LECTURER	9	0.69	\$44,472	\$64,272
2211	PUFALL DARRIN	ASSOCIATE PROFESSOR	9	1.00	\$66,061	
2027	REINHART GORDON	PROFESSOR	9	1.00	\$80,579	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.54	\$79,056	\$147,514
1481	VACANT	TEACHER/COSTUME SHOP MGR	9	1.00	\$26,212	
2362	WOOD RULON	ASSOCIATE PROFESSOR	9	1.00	\$63,565	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.37	\$900,024	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$323,472	
		TOTAL PERSONNEL COSTS			<u>\$1,223,497</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,617	
		CAPITAL			\$1,500	
		TOTAL NON PERSONNEL COSTS			<u>\$33,117</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,256,614</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050003 Annual Production Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,217	
		STUDENT HELP			\$5,047	
		FRINGE BENEFITS			\$296	
		TOTAL PERSONNEL COSTS			\$6,560	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7	
	<u>TOTAL BUDGET</u>				\$6,567	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050005 Creative Writing Master of Fine Arts Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
161	WILCOX KIM	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,027	
EXEMPT ROSTER						
2490	CORLESS-SMITH MARTIN	PROFESSOR	9	1.00	\$81,578	
2025	HOLMES JANET	PROFESSOR/DIRECTOR	9	1.00	\$78,832	
2889	RUSKOVICH EMILY	ASSISTANT PROFESSOR	9	1.00	\$59,301	
2042	UDALL BRADEN	ASSOCIATE PROFESSOR	9	1.00	\$65,104	
2711	WEBSTER KERRI	LECTURER	9	1.00	\$46,301	
2457	WIELAND MITCHELL	PROFESSOR	9	1.00	\$81,182	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$447,325	
		IRREGULAR SALARIES			\$305	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$164,854	
		TOTAL PERSONNEL COSTS			\$612,483	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,626	
		CAPITAL			\$1,900	
		TOTAL NON PERSONNEL COSTS			\$19,526	
	<u>TOTAL BUDGET</u>				\$632,009	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050006 Ahsahta Press Publication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,060	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,060	
	<u>TOTAL BUDGET</u>				\$2,060	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050007 Idaho Review Publications
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,855	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,855</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$7,855</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050008 Creative Writing-MFA Fiction Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,585</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,585</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050009 Creative Writing -MFA Poetry Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,585</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,585</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050010 PIPP Poetry in Public Places Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,340	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,340</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,340</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050507 Creative Writing-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$167,216	
		FRINGE BENEFITS			\$6,689	
		TOTAL PERSONNEL COSTS			<u>\$173,905</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$154,208	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$154,208</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$328,113</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
809	BROWN APPIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,562	
296	HERSHEY LAUREN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,027	
574	SHERMAN BEVERLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$35,027	
791	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$35,963	
EXEMPT ROSTER						
2032	BASU THAKUR GAUTAM	ASSOCIATE PROFESSOR	9	1.00	\$65,312	
4916	BEASLEY ASHLEY	ADVISOR	12	0.75	\$31,013	
2000	BLACK JENNIFER	LECTURER	9	1.00	\$47,736	
2442	BOGGS KYLE	ASSISTANT PROFESSOR	9	1.00	\$53,768	
2791	BUNDY MARGARET	LECTURER	9	1.00	\$42,640	
2018	CAMPBELL ANN	PROFESSOR	9	1.00	\$76,024	
2805	CAPALDO STEPHANIE	LECTURER	9	1.00	\$43,867	
2770	CARTER-CRAM KIMBERLY	LECTURER	9	1.00	\$46,301	
2746	CHASTAINE MICHAS LORI	LECTURER	9	1.00	\$46,238	
2262	CLARE RALPH	ASSOCIATE PROFESSOR	9	1.00	\$63,502	
2585	COX STEPHANIE	LECTURER	9	1.00	\$48,048	
1402	DOUGLAS WHITNEY	ASSOC PROFESSOR/ASSOC CHAIR	9	1.00	\$66,747	
1323	DURATOVIC RAMAJLA	DEPARTMENT MANAGER	12	1.00	\$54,725	
2369	ESTREM HEIDI	PROFESSOR/DIR WRITING PROGRAM	9	1.00	\$82,056	
2627	FREDRICKSEN JIM	PROFESSOR	9	1.00	\$77,370	
2043	HANSEN MATTHEW	PROFESSOR	9	1.00	\$76,107	
2379	HARVEY SAMANTHA	PROFESSOR	9	1.00	\$78,478	
2534	HENEY JILL	LECTURER	9	1.00	\$46,384	
2576	HILLARD THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$65,125	
2039	HINDRICHS CHERYL	ASSOCIATE PROFESSOR	9	1.00	\$65,229	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2605	HITESMAN TIFFANY	LECTURER	9	1.00	\$47,486	
2260	HUNTSMAN SHERENA	ASSISTANT PROFESSOR	9	1.00	\$59,010	
2022	HUTCHINSON LESLIE	ASSISTANT PROFESSOR	9	1.00	\$59,010	
2785	JENKINS FLETCHER KENYA	LECTURER	9	1.00	\$45,386	
2044	KECK CASEY	ASSC PROFESSOR/ASSC DEPT CHAIR	9	1.00	\$68,120	
2587	KEITH MELISSA	LECTURER	9	1.00	\$57,970	
2790	KUCHTA LANA	LECTURER	9	1.00	\$43,742	
1521	LESTER BARNES ELIZABETH	LECTURER	9	1.00	\$43,909	
2584	MACKLIN TIALITHA	LECTURER	9	1.00	\$43,888	
2394	MALLETTE JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$66,914	
2036	MARTINEZ MICHAL	ASSOCIATE PROFESSOR	9	1.00	\$65,208	
2633	MCGILL GARAWYN	LECTURER	9	1.00	\$46,114	
2033	MONEYHUN CLYDE	PROFESSOR	9	1.00	\$75,920	
2031	MUKHERJEE RESHMI	ASSISTANT PROFESSOR	9	1.00	\$54,454	
2021	MUNGER ROGER	PROFESSOR	9	1.00	\$84,656	
2788	NAYLOR HEIDI	LECTURER	9	1.00	\$46,280	
2786	NOGLE CHRISTI	LECTURER	9	1.00	\$45,344	
2028	OLSEN-SMITH STEVEN	PROFESSOR	9	1.00	\$79,768	\$39,884
2604	OTTEY JOHN	LECTURER	9	1.00	\$43,888	
2030	PENRY TARA	PROFESSOR	9	1.00	\$80,600	
2586	PURDY DEBRA	LECTURER	9	1.00	\$48,027	
2034	RAMIREZ DORA	PROFESSOR	9	1.00	\$75,358	
2789	ROSER JANET	LECTURER	9	1.00	\$45,843	
2606	SALTER RUTH	LECTURER	9	1.00	\$45,760	
2747	SCOTT DAVID	LECTURER	9	1.00	\$41,766	
2622	SEYMOUR CARRIE	LECTURER	9	1.00	\$47,570	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2029	SHEPHERD DAWN	ASSOCIATE PROFESSOR	9	1.00	\$63,918	
2491	SHUCK GAIL	PROFESSOR	9	1.00	\$78,146	
2458	TEST EDWARD	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$106,850	
2041	THORNES TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$64,667	
2796	VACANT	FACULTY	9	1.00	\$47,050	
2038	VACANT	FACULTY	9	1.00	\$50,979	
2020	VACANT	FACULTY	9	1.00	\$49,578	
2775	VACANT	FACULTY	9	1.00	\$61,568	
2890	VANDERSTOUWE CHRISTOPHER	LECTURER	9	1.00	\$45,781	
2261	WARRINGTON AMBER	ASSISTANT PROFESSOR	9	1.00	\$57,554	
2019	WESTOVER JEFFREY	PROFESSOR	9	1.00	\$75,858	
2035	WILHELM JEFFREY	PROFESSOR	9	0.50	\$40,591	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		61.25	\$3,526,779	
		IRREGULAR SALARIES			\$415	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,373,577	
		TOTAL PERSONNEL COSTS			<u>\$4,900,770</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,601	
		CAPITAL			\$20,622	
		TOTAL NON PERSONNEL COSTS			<u>\$71,223</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,971,993</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060004 Writing Across The Curriculum
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060005 Hemingway Western Studies Cent
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,671	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,671</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,671</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060009 Writing Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$30,425	
		FRINGE BENEFITS			\$2,866	
		TOTAL PERSONNEL COSTS			\$53,291	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$63,291	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060010 Writing Program Assessment
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225	
		TOTAL PERSONNEL COSTS			\$2,855	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,284	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,284	
	<u>TOTAL BUDGET</u>				\$4,139	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060025 English Language Learner's
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$586	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50	
		TOTAL PERSONNEL COSTS			\$636	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,000	
	<u>TOTAL BUDGET</u>				\$15,636	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060360 English-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2714	VACANT	FACULTY	9	1.00	\$46,717	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$46,717	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,152	
		TOTAL PERSONNEL COSTS			\$66,869	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$66,869	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060505 English-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$87,606	
		FRINGE BENEFITS			\$3,504	
		TOTAL PERSONNEL COSTS			\$91,110	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$96,380	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$96,380	
	<u>TOTAL BUDGET</u>				\$187,490	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060507 English-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$156,780	
		FRINGE BENEFITS			\$6,271	
		TOTAL PERSONNEL COSTS			\$163,051	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$144,570	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$144,570	
	<u>TOTAL BUDGET</u>				\$307,621	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2061004 Idea of Nature-Public Lecture Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,058</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,058</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2061013 Linguistics Lab
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,058	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,058	
	<u>TOTAL BUDGET</u>				\$3,058	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
847	CARRILLO DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,027	
EXEMPT ROSTER						
2444	ARISPE KELLY	ASSOCIATE PROFESSOR	9	1.00	\$66,269	
2046	BOUCHER TERESA	PROFESSOR	9	1.00	\$85,072	
2510	CORNWALL FATIMA	SPANISH LANGUAGE COORDINATOR	12	1.00	\$56,285	
2196	DEVEREUX HERBECK MARIAH	PROFESSOR	9	1.00	\$77,875	
2555	EHARA TETSUYA	LECTURER	9	1.00	\$45,885	
2460	GARZA MARIA-ALICIA	PROFESSOR	9	1.00	\$76,128	
2553	GOMEZ LUIS	LECTURER	9	1.00	\$46,446	
2045	HENDERSON HEIKE	PROFESSOR/ASSOCIATE CHAIR	10	1.00	\$89,482	
2047	HERBECK JASON	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$91,104	
1404	HOYE AMBER	WORLD LANGUAGE RSRC CTR DIR	12	0.49	\$31,524	\$63,690
2434	KANE ADRIAN	PROFESSOR	9	1.00	\$78,416	
2546	LETE NEREA	PROFESSOR	9	1.00	\$74,818	
2419	NORMAN BERET	ASSOCIATE PROFESSOR	9	1.00	\$65,291	
2645	SAGET HORTENSE	LECTURER	9	1.00	\$42,598	
2540	SIBRIAN REBECCA	LECTURER	9	1.00	\$47,528	
2667	SNOW DAVINA	LECTURER	9	1.00	\$46,488	
2684	UGALDE ARANTZA	LECTURER	9	1.00	\$45,448	
2600	VIERA CAROLINA	ASSISTANT PROFESSOR	9	1.00	\$54,288	
2550	WEI HSIAN-CHUEN	LECTURER	9	1.00	\$46,571	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.49	\$1,202,544	
		IRREGULAR SALARIES			\$11,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$450,937	
		TOTAL PERSONNEL COSTS			<u>\$1,664,681</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,376</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,691,057</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2071001 FR-Research WL
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$10,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
669	BERG EMILY	ADMINISTRATIVE ASSISTANT 1	12	0.70	\$26,323	\$37,440
EXEMPT ROSTER						
2661	BRAND-CABRERA BRITTANY	ASSOCIATE PROFESSOR	9	1.00	\$82,971	
2182	CEDILLO PAMELLA	RESEARCH ASSOCIATE	12	0.93	\$53,533	\$57,762
2428	ENDERLIN ELLYN	ASSISTANT PROFESSOR	9	1.00	\$73,757	
3956	ENTERKINE JOSHUA	RESEARCH ASSOCIATE	12	1.00	\$55,848	
2580	FLORES ALEJANDRO	ASSOCIATE PROFESSOR	9	1.00	\$86,778	
2697	GLENN NANCY	PROFESSOR	9	1.00	\$113,755	
4090	HAMBLIN SUSAN	ASSISTANT OPERATIONS MANAGER	12	0.84	\$44,408	\$52,832
2579	JOHNSON JEFFREY	ASSOCIATE PROFESSOR	9	1.00	\$86,403	
2560	KOHN MATTHEW	UNIV DISTINGUISHED PROFESSOR	9	1.00	\$103,106	
3381	LIBERTY LEE	RESEARCH PROFESSOR	12	0.33	\$45,146	\$118,573
2193	LUNA DANIEL	LECTURER	9	1.00	\$60,008	
2322	MARSHALL HANS-PETER	ASSOCIATE PROFESSOR	9	1.00	\$85,280	
2120	MCNAMARA JAMES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$121,389	
2552	MIKESELL THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$81,827	
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.72	\$50,810	\$70,366
2119	NIU QIFEI	ASSISTANT PROFESSOR	9	1.00	\$73,757	
2678	NORTHROP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.75	\$101,256	\$135,782
1462	PAXTON LISA	OPERATIONS MANAGER	12	0.88	\$59,855	\$68,141
1631	PIERCE DEBBIE	LABORATORY SUPERVISOR	12	0.14	\$6,100	\$42,619
2558	PIERCE JENNIFER	ASSOCIATE PROFESSOR	9	0.81	\$68,585	\$84,947
2121	SCHMITZ MARK	PROFESSOR	9	1.00	\$102,378	
2367	VACANT	FACULTY	9	1.00	\$95,493	
1889	VISKUPIC KAREN	ASSISTANT PROFESSOR	9	1.00	\$75,067	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2118	WANLESS V	ASSOCIATE PROFESSOR	9	1.00	\$83,283	
2281	WILKINS DAVID	ASSOCIATE PROFESSOR	9	1.00	\$86,320	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.10	\$1,923,436	
		IRREGULAR SALARIES			\$241	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$630,525	
		TOTAL PERSONNEL COSTS			\$2,554,202	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$45,456	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$45,456	
	<u>TOTAL BUDGET</u>				<u>\$2,599,658</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080008 Visiting National Lecturer Se
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080016 IGL Recharge-Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,626	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$62,626	
	<u>TOTAL BUDGET</u>				\$62,626	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080505 Geosciences-Graduate Assist
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$214,866	
		FRINGE BENEFITS			\$8,595	
		TOTAL PERSONNEL COSTS			<u>\$223,461</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$183,122	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$183,122</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$406,583</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
220	BANCROFT DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,706	
EXEMPT ROSTER						
2054	BRADY LISA	PROFESSOR	9	1.00	\$82,763	
2050	GILL JILL	PROFESSOR	9	1.00	\$82,264	
2315	HUNTLEY KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$64,230	
2055	KLEIN JOANNE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$80,870	
2871	KROHN RAYMOND	ASSISTANT PROFESSOR	9	1.00	\$54,517	
2059	LUBAMERSKY LYNN	ASSOCIATE PROFESSOR	9	1.00	\$66,602	
2512	MCCLAIN LISA	PROFESSOR	9	1.00	\$79,206	
2051	MEFTAHI IDA	ASSISTANT PROFESSOR	9	1.00	\$54,517	
2258	MILLER NICHOLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$99,424	
2061	NICHOLS SHAUN	ASSISTANT PROFESSOR	9	1.00	\$53,331	
2057	REINHARDT ROBERT	ASSISTANT PROFESSOR	9	1.00	\$56,430	
2583	VACANT	FACULTY	9	1.00	\$72,706	
2062	WALKER DAVID	ASSOCIATE PROFESSOR	9	1.00	\$64,563	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.00	\$952,130	
		IRREGULAR SALARIES			\$2,750	
		STUDENT HELP			\$2,500	
		FRINGE BENEFITS			\$340,856	
		TOTAL PERSONNEL COSTS			<u>\$1,298,236</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,319,570</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410002 Public History
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410505 Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$1,151	
		TOTAL PERSONNEL COSTS			\$29,915	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,914	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,914	
	<u>TOTAL BUDGET</u>				\$58,829	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410545 Center for Idaho History and Politics
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090001 Biomolecular PHD
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2658	ALBIG ALLAN	ASSOCIATE PROFESSOR	9	1.00	\$81,390	
3287	GEE ELIZABETH	PROG COORD BIOMOLECULARSCIPHD	12	1.00	\$52,250	
2659	HAYDEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$80,891	
2692	MORRISON BRADLEY	ASSOCIATE PROFESSOR	9	1.00	\$80,662	
2037	VACANT	LABORATORY MANAGER	12	1.00	\$52,354	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.25	\$33,084	\$130,562
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.25	\$380,632	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$132,162	
		TOTAL PERSONNEL COSTS			\$512,793	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,223	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,223	
	<u>TOTAL BUDGET</u>				\$542,016	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090004 Program Student Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,000	
		FRINGE BENEFITS			\$38	
		TOTAL PERSONNEL COSTS			\$1,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$6,038	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090507 Biomolecular PHD Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$375,000	
		FRINGE BENEFITS			\$15,000	
		TOTAL PERSONNEL COSTS			\$390,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$144,570	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$144,570	
	<u>TOTAL BUDGET</u>				\$534,570	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71700.2100001 Philosophy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
515	KROGEL STEPHONEY	ADMINISTRATIVE ASSISTANT 2	12	0.93	\$38,288	
EXEMPT ROSTER						
2080	CORTENS ANDREW	PROFESSOR/DEPT CHAIR	10	1.00	\$87,547	
2077	CROWLEY STEPHEN	PROFESSOR	9	1.00	\$75,982	
2321	JACKSON ALEXANDER	ASSOCIATE PROFESSOR	9	1.00	\$65,104	
2509	KIERLAND BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$65,166	
2316	PEARSON BARBARA	LECTURER	9	0.50	\$23,639	
2589	VACANT	FACULTY	9	1.00	\$46,904	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.43	\$402,631	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,446	
		FRINGE BENEFITS			\$156,263	
		TOTAL PERSONNEL COSTS			\$561,340	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,153	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,153	
	<u>TOTAL BUDGET</u>				\$583,493	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
852	GREEN ELIZABETH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,002	
EXEMPT ROSTER						
1194	ALVAREZ KRISTIN	OPERATIONS MANAGER	12	1.00	\$63,565	
1576	ANDREWS SCOTT	LECTURER	9	1.00	\$46,218	
2306	BABINKOSTOVA LILJANA	PROFESSOR	9	1.00	\$77,230	
2485	BRILL STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$65,458	
2132	BULLOCK DOUGLAS	ASSOCIATE DEAN/PROFESSOR	12	0.60	\$80,351	\$134,264
2127	CALHOUN DONNA	ASSOCIATE PROFESSOR	9	0.93	\$71,669	
2136	CAVEY LAURIE	PROFESSOR	9	1.00	\$83,845	
2452	CHAMPION JOSEPH	ASSOC PROF/CO-DIR I DO TEACH	9	0.78	\$72,269	\$92,269
2493	CLEMENS JOHN	ASSISTANT PROFESSOR	9	1.00	\$58,469	
2137	COSKEY SAMUEL	ASSOCIATE PROFESSOR	9	1.00	\$68,307	
2597	CROW BRETT	LECTURER	9	1.00	\$47,008	
2623	DORSEY SHARI	LECTURER	9	0.75	\$35,443	
2370	HARLANDER JENS	ASSOCIATE PROFESSOR	9	1.00	\$66,560	
2135	HOLMES MELVIN	PROFESSOR	9	1.00	\$80,517	
2598	JOHNSON KATHRINE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$59,176	
2128	KAISER UWE	ASSOCIATE PROFESSOR/DEPT CHAIR	12	0.93	\$86,715	
2138	KINZEL MARGARET	ASSC PROFESSOR/ASSC DEPT CHAIR	11	1.00	\$82,638	
2599	KINZEL THOMAS	LECTURER	9	1.00	\$46,946	
2126	KO KYUNGDUK	ASSOCIATE PROFESSOR	9	1.00	\$72,030	
2478	KOPERA MICHAL	ASSISTANT PROFESSOR	9	1.00	\$66,456	
2139	LEE JAECHOUL	PROFESSOR	9	1.00	\$84,490	
2635	LEE MINTAEK	LECTURER	9	1.00	\$41,829	
2124	MEAD JODI	PROFESSOR	9	1.00	\$84,614	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2304	MURRAY SHANNON	LECTURER	9	1.00	\$41,018	
2492	QU LEMING	ASSOCIATE PROFESSOR	9	1.00	\$74,651	
2407	SCHEEPERS MARION	PROFESSOR	9	1.00	\$84,323	
2595	SCHNEIDER JEAN	LECTURER	9	1.00	\$44,866	
2646	SHEEHAN TARA	LECTURER	9	1.00	\$47,362	
2825	SKRILETZ JAIMOS	LECTURER	9	1.00	\$46,259	
2593	SMITH JASON	LECTURER	9	1.00	\$44,283	
2129	TEITLER ZACHARIAH	ASSOCIATE PROFESSOR	9	1.00	\$65,478	
2776	ULTMAN SHARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$51,917	
2140	VACANT	FACULTY	9	1.00	\$68,078	
2346	VACANT	FACULTY	9	1.00	\$71,573	
2811	VACANT	FACULTY	9	1.00	\$29,082	
2897	VELASQUEZ MARIA	LECTURER	9	1.00	\$46,218	
2336	WANG SASHA	ASSOCIATE PROFESSOR	9	1.00	\$69,368	
2577	WRIGHT GRADY	PROFESSOR	9	1.00	\$87,734	
2511	ZUBIK-KOWAL BARBARA	PROFESSOR	9	1.00	\$84,011	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		38.98	\$2,536,025	
		IRREGULAR SALARIES			\$28,565	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$931,864	
		TOTAL PERSONNEL COSTS			<u>\$3,496,454</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$81,328	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$81,328</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,577,782</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110505 Mathematics Grad Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$179,928	
		FRINGE BENEFITS			\$7,197	
		TOTAL PERSONNEL COSTS			<u>\$187,125</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$125,294	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$125,294</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$312,419</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110002 Math Learning Funds
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1198	BAILEY THOMAS	TUTORING/ADVISING COORDINATOR	12	1.00	\$48,110	
2594	CLASSEN WILSON KIMBERLY	LECTURER	9	1.00	\$46,155	
1124	HAGERTY GARY	DIR DEVELOPMENTAL MATHEMATICS	12	1.00	\$93,683	
2664	MARTINEZ KEVIN	LECTURER	9	1.00	\$46,155	
2733	MCDANIEL MANDY	LECTURER	9	1.00	\$44,907	
2732	WILLOUGHBY AMANDA	LECTURER	9	1.00	\$43,909	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$322,920	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,000	
		FRINGE BENEFITS			\$130,722	
		TOTAL PERSONNEL COSTS			\$493,642	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,087	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,087	
	<u>TOTAL BUDGET</u>				\$494,729	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110360 Math-Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2731	KRUSE DIANA	LECTURER	9	0.50	\$22,599	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$22,599	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,462	
		TOTAL PERSONNEL COSTS			\$38,061	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$38,061	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
247	FICKS JENNIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,622	
81	FRANSEN JOHN	RECORDING & EQUIPMENT SPEC	12	1.00	\$38,314	
EXEMPT ROSTER						
2075	ALEXANDER ERIC	ASSISTANT PROFESSOR	9	1.00	\$56,410	
2073	BALDWIN JOHN	PROFESSOR	9	1.00	\$78,374	
2066	BECKER RACHEL	ASSISTANT PROFESSOR	9	1.00	\$55,515	
2383	BROWN MARCELLUS	ASSOCIATE PROFESSOR	9	1.00	\$71,011	
2064	BUIE ZACHARY	PROFESSOR	9	1.00	\$54,018	
1338	EVANS SEAN	DIR MARKETING/PROMOTIONS	12	0.85	\$36,262	
2204	GANONG DEREK	ASST PROF/DIR JAZZ STUDIES	9	1.00	\$55,411	
2070	GRAY LORI	ASSOC PROFESSOR/DIRECTOR	9	1.00	\$63,544	
2303	HANSEN MARK	PROFESSOR	9	1.00	\$86,674	
2519	HODGES BRIAN	PROFESSOR	9	1.00	\$73,611	
2063	JIRAK JAMES	ASSOCIATE PROFESSOR	9	1.00	\$62,525	
2418	KLINE LINDA	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$96,658	
2071	MOLUMBY NICOLE	PROFESSOR/DIRECTOR	9	0.93	\$74,850	\$80,850
1522	MOREAU BARTON	LECTURER	9	1.00	\$46,446	
2072	MOREAU LESLIE	PROFESSOR	9	1.00	\$74,235	
2069	PARADIS SARAH	ASSOCIATE PROFESSOR	9	1.00	\$65,915	
2067	PARKINSON DEL	PROFESSOR	9	1.00	\$78,853	
2074	PORTER CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$64,355	
2290	PURDY CRAIG	ASSISTANT PROFESSOR	9	1.00	\$62,691	
2390	RUSHING-RAYNES LAURA	ASSOCIATE PROFESSOR	9	1.00	\$64,730	
1815	SCHNEIDER RITA	PROGRAM ADMINISTRATOR	12	1.00	\$41,080	
2068	SEPPALA JEFFREY	ASSISTANT PROFESSOR	9	1.00	\$55,515	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2405	TORNELLO JOSEPH	ASSOCIATE PROFESSOR	11	0.91	\$74,124	\$81,536
2618	WATERMAN WILLIAM	ASST PROF/ASST DIR ATH BAND	9	1.00	\$54,018	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		25.68	\$1,625,760	
		IRREGULAR SALARIES			\$3,623	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$603,216	
		TOTAL PERSONNEL COSTS			\$2,232,599	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,897	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$75,897	
	<u>TOTAL BUDGET</u>				<u>\$2,308,496</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120505 Music-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$1,151	
		TOTAL PERSONNEL COSTS			\$29,915	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,914	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,914	
	<u>TOTAL BUDGET</u>				\$58,829	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120507 Music-Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$1,534	
		TOTAL PERSONNEL COSTS			\$39,886	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$38,552	
	<u>TOTAL BUDGET</u>				\$78,438	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
336	RODRIGUEZ LORI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,123	
EXEMPT ROSTER						
1414	BABIN KYLE	COORD INSTRUCTIONAL LAB ASSC	12	0.50	\$21,840	\$43,680
2800	BRENNAN JAMES	LECTURER	9	1.00	\$47,424	
1676	FARRAR ANDREW	DIRECTOR INSTRUCTIONAL LABS	12	0.40	\$21,399	\$53,498
2686	FERGUSON MATTHEW	ASSOC PROF/EXPER BIOPHYSICIST	9	1.00	\$75,650	
2142	FOLOGEA DANIEL	PROFESSOR	9	1.00	\$85,842	
4043	FURNISS HALAULANI	BUSINESS & OPERATIONS MANAGER	12	1.00	\$56,555	
2454	HANNA CHARLES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$105,227	
2148	JACKSON BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$73,299	
2634	JENSEN EMILY	LECTURER	9	1.00	\$44,242	
2565	KIM BYUNG	PROFESSOR	9	1.00	\$88,754	
2150	MACOMB DARYL	ASSOCIATE PROFESSOR	9	1.00	\$69,534	
2566	MAINALI LAXMAN	ASSISTANT PROFESSOR	9	1.00	\$70,013	
2004	SUP AARON	LECTURER	9	1.00	\$47,237	
2147	TENNE DMITRI	PROFESSOR	9	1.00	\$86,216	
2527	WATKINS TIFFANY	LECTURER	9	1.00	\$47,861	
2807	WEBB PETER	LAB INSTRUCTOR	9	1.00	\$33,530	
2113	WU HAO-YI	ASSISTANT PROFESSOR	9	0.93	\$63,544	\$68,016

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.83	\$1,078,289	
		IRREGULAR SALARIES			\$14,048	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$397,620	
		TOTAL PERSONNEL COSTS			<u>\$1,489,957</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,705	
		CAPITAL			\$9,440	
		TOTAL NON PERSONNEL COSTS			<u>\$35,145</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,525,102</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130004 FR-Macomb Research
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,400</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130010 FR-Research-Physics
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,393	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,393	
	<u>TOTAL BUDGET</u>				\$8,393	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72800.3430001 Anthropology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
394	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,106	
EXEMPT ROSTER						
2397	ANDERSON CHERYL	ASSISTANT PROFESSOR	9	1.00	\$63,502	
2771	HOUSE KENDALL	LECTURER	9	0.81	\$51,457	\$63,274
2446	SNOPKOWSKI KRISTIN	ASSOCIATE PROFESSOR	9	1.00	\$67,787	
2089	VACANT	FACULTY	9	1.00	\$88,067	
2279	WARDEN KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$67,746	
2563	YU PEI-LIN	ASSOCIATE PROFESSOR	9	1.00	\$68,037	
2320	ZIKER JOHN	PROFESSOR/DEPARTMENT CHAIR	9	1.00	\$92,608	\$92,914
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.81	\$537,310	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$191,323	
		TOTAL PERSONNEL COSTS			\$728,633	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$23,786	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,786	
<u>TOTAL BUDGET</u>					<u>\$752,419</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72800.3430505 Graduate Assistant Account
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,390	
		FRINGE BENEFITS			\$856	
		TOTAL PERSONNEL COSTS			\$22,246	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$41,522	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
167	DUDZIAK KERR PATRICIA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,602	
EXEMPT ROSTER						
2090	BLAIN MICHAEL	PROFESSOR	9	1.00	\$85,592	
2748	BRUNETTE DESIREE	LECTURER	9	1.00	\$46,384	
2459	HUSTING VIRGINIA	PROFESSOR	9	1.00	\$78,000	
2513	MAWHIRTER SARAH	LECTURER	9	1.00	\$48,173	
2085	ORR MARTIN	PROFESSOR	9	1.00	\$79,810	
2091	PATERSON SHARON	PROFESSOR	9	0.60	\$60,700	\$101,920
2083	SCARRITT ARTHUR	PROFESSOR/DEPT CHAIR	10	1.00	\$91,395	
2084	SOM CASTELLANO REBECCA	ASSOCIATE PROFESSOR	9	1.00	\$65,603	
2081	VACANT	FACULTY	9	1.00	\$63,107	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.60	\$659,366	
		IRREGULAR SALARIES			\$1,572	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$234,982	
		TOTAL PERSONNEL COSTS			<u>\$895,919</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,825	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,825</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$914,744</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3441021 Gender Studies
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$13,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,158	
		TOTAL PERSONNEL COSTS			\$14,700	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,406	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,406	
	<u>TOTAL BUDGET</u>				\$18,106	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.10626.3500260 Psychology-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,569	
		TOTAL PERSONNEL COSTS			\$20,575	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$20,575	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.70226.2020260 Art-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$51,873	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,282	
		TOTAL PERSONNEL COSTS			\$56,156	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$56,156	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.70626.2030260 Biology Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$44,696	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,690	
		TOTAL PERSONNEL COSTS			\$48,386	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,386	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.70826.3400260 Communication-Part-Time Facu
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$54,392	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,490	
		TOTAL PERSONNEL COSTS			\$58,882	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$58,882	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71026.2050260 Theatre Arts-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,944	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,647	
		TOTAL PERSONNEL COSTS			\$21,591	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,591	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71226.2060260 English-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,617	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,372	
		TOTAL PERSONNEL COSTS			\$17,989	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$17,989	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.71326.2070260 World Languages-Part-Time Fa
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$228,859	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,893	
		TOTAL PERSONNEL COSTS			\$247,752	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$247,752	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71426.2080260 Geosciences-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,832	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,371	
		TOTAL PERSONNEL COSTS			\$44,203	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$44,203	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71726.2100260 Philosophy-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$48,581	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,011	
		TOTAL PERSONNEL COSTS			\$52,591	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$52,591	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72026.2117260 MLC A260 Conversion
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,514	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,564	
		TOTAL PERSONNEL COSTS			\$86,078	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$86,078	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.72226.2120260 Music-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$15,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,259	
		TOTAL PERSONNEL COSTS			\$16,515	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$16,515	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.72426.2130260 Physics Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$10,792	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$891	
		TOTAL PERSONNEL COSTS			\$11,683	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,683	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.73026.3440260 Sociology-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$267	
		TOTAL PERSONNEL COSTS			<u>\$3,507</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,507</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3013	COVEY DONALD	DIRECTOR ISBDC	12	1.00	\$111,550	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.30	\$21,893	\$72,259
3310	MATHEWS LAURA	ASSOCIATE DIRECTOR OF FINANCE	12	0.30	\$21,893	\$72,259
1475	MILLER STEVEN	DIRECTOR REGION III	12	1.00	\$92,581	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.61	\$247,917	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$77,053	
		TOTAL PERSONNEL COSTS			\$324,970	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$324,970	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300001 Business Administration
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
222	ALLAN HEATHER	MANAGEMENT ASSISTANT	12	1.00	\$43,763	
116	HAND LORAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,666	
890	PUCCETTI GAIL	FACILITIES SCHDLING COORD	12	1.00	\$44,928	
363	SHIVELY KIMBERLY	MANAGEMENT ASSISTANT	12	1.00	\$43,763	
EXEMPT ROSTER						
2167	BANNISTER MARK	DEAN/PROFESSOR	12	1.00	\$286,603	
3166	HARP CORBIN	FINANCE MANAGER	12	0.87	\$66,290	\$76,253
2177	SCHOOLEY-PETTIS DIANE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$179,150	
2826	SCOTT CHRISTOPHER	ASSOC DEAN/CLINIC ASSOC PROF	12	1.00	\$155,085	
1423	WILDE ALLISON	MGR COBE MARKETING/COMM	12	1.00	\$54,288	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		8.87	\$913,536	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$277,611	
		TOTAL PERSONNEL COSTS			\$1,191,147	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$51,154	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$51,154	
<u>TOTAL BUDGET</u>					<u>\$1,242,301</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300003 Student Services
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
2	MACHADO LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,816	
EXEMPT ROSTER						
1640	BECKSTROM HOLLY	SR ADVISING COORDINATOR	12	1.00	\$53,997	\$26,998
1638	BRANDT DAVID	ADVISING COORDINATOR	12	1.00	\$50,003	
1639	CHOATE MEGAN	ADVISING COORDINATOR	12	1.00	\$49,962	
1641	NELSON KYLE	ADVISING COORDINATOR	12	1.00	\$49,920	
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.03	\$1,112	\$43,430
3006	STEUART MATTHEW	DIR, ACADEMIC ADVISING SERV	12	1.00	\$63,960	
1806	TUTT ELIZABETH	SENIOR ACADEMIC ADVISOR	12	1.00	\$45,136	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.03	\$350,905	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$7,092	
		FRINGE BENEFITS			\$146,649	
		TOTAL PERSONNEL COSTS			\$504,646	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$10,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,493	
<u>TOTAL BUDGET</u>					\$515,139	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300006 Graduate Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1843	O'MORROW BRIAN	SR DIR EXC ED & NON MBA PROG	12	0.30	\$37,677	\$123,885
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.30	\$37,677	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,693	
		TOTAL PERSONNEL COSTS			\$48,370	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,370	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300015 Business-General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,430	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$40,430	
	<u>TOTAL BUDGET</u>				\$40,430	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300016 COBE Marketing & Communication
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300017 FR- MBA Career Start
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.90	\$90,260	\$100,568
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.90	\$90,260	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,485	
		TOTAL PERSONNEL COSTS			\$117,745	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$117,745	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300028 COBE Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$23,907	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$23,907	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,004	
		TOTAL PERSONNEL COSTS			\$42,911	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$42,911	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300031 Bridge-to-Career
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2760	CRENSHAW JOHN	LECTURER	9	1.00	\$49,483	
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.20	\$12,792	\$63,960
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.20	\$62,275	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,391	
		TOTAL PERSONNEL COSTS			\$87,667	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$87,667	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300505 College Of Bus-Graduate Assi
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$182,172	
		FRINGE BENEFITS			\$7,287	
		TOTAL PERSONNEL COSTS			<u>\$189,459</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$183,122	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$183,122</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$372,581</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77800.2320001 Accountancy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
225	KLUNGLE DAVID	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,062	
EXEMPT ROSTER						
2305	BAXTER RYAN	ASSOCIATE PROFESSOR	9	1.00	\$149,344	
2668	CAMERON DANA	LECTURER	9	1.00	\$50,814	
2199	CHRISTENSEN FRED	LECTURER	9	1.00	\$61,922	
2169	COWAN MARK	PROFESSOR	9	1.00	\$131,581	
2334	CUTLER JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$143,000	
2568	FILZEN JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$146,432	
2340	GOODEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$145,101	
2514	HARTT S. ALLEN	ASSISTANT PROFESSOR	9	1.00	\$137,592	
2172	HURLEY KATHLEEN	LECTURER	9	1.00	\$54,184	
2175	HYATT TROY	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$175,802	
2245	KNOX BRIAN	ASSISTANT PROFESSOR	9	1.00	\$136,219	
2173	MERCADO JULIE	ASSISTANT PROFESSOR	9	1.00	\$143,000	
2388	STALLINGS MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$140,005	
1906	WOOD JOANN	LECTURER	9	1.00	\$52,666	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77800.2320001 Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,706,723	
		IRREGULAR SALARIES			\$723	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$498,380	
		TOTAL PERSONNEL COSTS			<u>\$2,205,827</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,212	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,212</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,232,039</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78000.2340001 Economics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
147	BARRERA LADAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,746	
EXEMPT ROSTER						
2607	BLACK GEOFFREY	PROFESSOR	9	1.00	\$100,381	
2206	CHEN KE	ASSISTANT PROFESSOR	9	1.00	\$94,286	
2040	FRAGKIAS MICHAIL	ASSOCIATE PROFESSOR	9	1.00	\$107,037	
2638	GIUNTINI GUIDO	LECTURER & GRADUATE COORD	9	0.91	\$49,246	\$54,246
2188	HU JINGXIAN	ASSISTANT PROFESSOR	9	1.00	\$89,877	
2190	ISLAM SAMIA	ASSOCIATE PROFESSOR	9	1.00	\$89,898	
2299	LOUCKS CHRISTINE	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$114,462	
2201	PARTON LEE	ASSISTANT PROFESSOR	9	1.00	\$89,877	
2350	PAUDEL JAYASH	ASSISTANT PROFESSOR	9	1.00	\$90,002	
2187	VACANT	FACULTY	9	1.00	\$53,414	
1154	WALKER ANNE	LECTURER	9	1.00	\$58,219	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78000.2340001 Economics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.91	\$978,445	
		IRREGULAR SALARIES			\$7,672	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$323,179	
		TOTAL PERSONNEL COSTS			<u>\$1,309,296</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$17,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,326,296</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78100.2350001 Department of Marketing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
250	ROWSSELL ISABEL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,168	
EXEMPT ROSTER						
2185	DELANA PATRICK	LECTURER/DIR UNDERGRAD STUDIES	10	1.00	\$72,363	
2203	HAMBY ANNE	ASSISTANT PROFESSOR	9	1.00	\$125,008	
2174	HUNT DAVID	ASSOCIATE PROFESSOR	9	1.00	\$131,144	
2809	JONES NIUSHA	ASSISTANT PROFESSOR	9	1.00	\$115,003	
2197	KOPPENHAFFER LESLIE	ASSISTANT PROFESSOR	9	1.00	\$122,221	
2644	KRUTZ JONATHAN	LECTURER	9	1.00	\$50,170	
2497	MACDONALD JASON	ASSOCIATE PROFESSOR	9	1.00	\$107,640	
2529	SARIN SHIKHAR	PROFESSOR	9	1.00	\$130,000	
2300	SEGO TRINA	PROFESSOR	9	1.00	\$112,299	
2194	SMITH KIRK	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$134,701	
2891	WYNNE WILLIAM	LECTURER	9	1.00	\$50,128	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78100.2350001 Department of Marketing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$1,188,845	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$205	
		FRINGE BENEFITS			\$364,405	
		TOTAL PERSONNEL COSTS			<u>\$1,553,455</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,337	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$16,337</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,569,792</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78200.2400001 Department of Finance
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2641	ALLEN KYLE	ASSISTANT PROFESSOR	9	1.00	\$137,696	
2643	BOURFF DAVID	LECTURER	9	1.00	\$52,104	
2285	EGGINTON JARED	ASSOCIATE PROFESSOR	9	1.00	\$147,014	
2189	HARVEY KEITH	PROFESSOR	9	1.00	\$119,954	
2355	HUANG QIPING	ASSISTANT PROFESSOR	9	1.00	\$132,621	
2344	LI YONGJIA	ASSISTANT PROFESSOR	9	1.00	\$130,915	
2276	MCBRAYER GARRETT	ASSISTANT PROFESSOR	9	1.00	\$131,477	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$851,781	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$914	
		FRINGE BENEFITS			\$243,149	
		TOTAL PERSONNEL COSTS			\$1,095,843	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,340	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,340	
	<u>TOTAL BUDGET</u>				<u>\$1,102,183</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78300.2360001 Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
609	MURPHY KILI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,869	
EXEMPT ROSTER						
2404	DUNNE TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$126,901	
2823	EHRlich SAMUEL	ASST PROF OF LEGAL STUDIES	9	1.00	\$95,014	
3343	FANG RAY	ASSISTANT PROFESSOR	9	1.00	\$118,019	
2416	HYDE STEVEN	ASSISTANT PROFESSOR	9	1.00	\$118,019	
2896	JEBE RUTH	ASSISTANT PROFESSOR	9	1.00	\$99,112	
2195	KAUPINS GUNDARS	PROFESSOR	9	1.00	\$108,306	
2414	KLEIN FELICE	ASSISTANT PROFESSOR	9	1.00	\$118,394	
2200	LINGWALL JEFF	ASSISTANT PROFESSOR	9	1.00	\$97,510	
2198	MAHER LIAM	ASSISTANT PROFESSOR	9	1.00	\$118,560	
2496	MATTINGLY ERIC	ASSOCIATE PROFESSOR	9	1.00	\$128,752	
2342	MCINTOSH JOHNNY	ASSOCIATE PROFESSOR	9	1.00	\$108,285	
2212	MCNATT DONALD	ASSOCIATE PROFESSOR	9	1.00	\$122,928	
2461	NEUPERT KENT	PROFESSOR	9	1.00	\$112,507	
2610	NICHOLAS KAREN	ASSISTANT PROFESSOR	9	1.00	\$118,394	
2313	PARK SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$101,733	
2737	STEPHENS JANET	LECTURER	9	1.00	\$50,898	
2539	SUCIU CHRISTY	LECTURER	9	0.50	\$24,794	\$49,587
2184	THOMSEN THOMAS	ASSISTANT PROFESSOR	9	1.00	\$118,394	
2707	VACANT	FACULTY	9	1.00	\$51,480	
2682	VOS MICHELLE	LECTURER	9	1.00	\$51,230	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78300.2360001 Management
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.50	\$2,032,098	
		IRREGULAR SALARIES			\$13,429	
		STUDENT HELP			\$131	
		FRINGE BENEFITS			\$623,657	
		TOTAL PERSONNEL COSTS			<u>\$2,669,314</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,220	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$24,220</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,693,534</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
411	LACAILLADE ELAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,749	
EXEMPT ROSTER						
2736	BOODRAJ MAHESHWAR	ASSISTANT PROFESSOR	9	1.00	\$126,006	
2895	CASTEL MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$134,971	
2530	CHENOWETH TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$133,619	
2183	CORRAL KAREN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$138,819	
2277	FRY PHILLIP	PROFESSOR	9	1.00	\$116,501	
2401	FULLER CHRISTIE	ASSOCIATE PROFESSOR	9	1.00	\$136,323	
2122	GATTIKER THOMAS	PROFESSOR	9	1.00	\$147,846	
2358	HARLESS CLAYTON	LECTURER	9	1.00	\$55,349	
2448	KROES JAMES	PROFESSOR	9	1.00	\$144,976	
2762	LEE TRACIE	LECTURER	9	1.00	\$56,014	
2094	NABITY-GROVER TEAGEN	ASSISTANT PROFESSOR	9	1.00	\$126,006	
1904	PENTLAND STEVEN	ASSISTANT PROFESSOR	9	1.00	\$122,200	
2210	RUSH DANIEL	ASSISTANT PROFESSOR	9	1.00	\$120,910	
2626	SMITH ELIOT	LECTURER	9	1.00	\$56,077	
2392	TERPEND REGIS	ASSOCIATE PROFESSOR	9	1.00	\$122,574	
2207	TWITCHELL DOUGLAS	ASSOCIATE PROFESSOR	9	1.00	\$129,418	
2590	WEE JOHN	LECTURER	9	1.00	\$66,331	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.00	\$1,973,691	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$9,712	
		FRINGE BENEFITS			\$583,813	
		TOTAL PERSONNEL COSTS			<u>\$2,567,216</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$16,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,584,116</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78700.2410001 COBE Career Services
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
731	HALGAT MONIQUE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,728	
EXEMPT ROSTER						
1930	ARMSTRONG AUBREY	STUDENT CAREER COORDINATOR	12	1.00	\$51,605	
1689	CHIUPPI LAURA	DIRECTOR STUDENT CAREER SVC	12	1.00	\$62,296	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$153,629	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$63,493	
		TOTAL PERSONNEL COSTS			\$217,122	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$7,450	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,450	
<u>TOTAL BUDGET</u>					\$224,572	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.77626.2300260 College Of Business-Part Tim
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$441,132	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,418	
		TOTAL PERSONNEL COSTS			<u>\$477,550</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$477,550</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

Chldrn Ctr Childrens Center

1001.86200.4010001 Children's Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1690	MERRIFIELD MARIAH	ASSISTANT TEACHER	12	0.92	\$23,712	\$25,875
3140	VACANT	DIRECTOR	12	1.00	\$60,965	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.92	\$84,677	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$37,676	
		TOTAL PERSONNEL COSTS			<u>\$122,353</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$122,353</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2500001 Education Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2325	CARTER DEBORAH	INTERIM ASSOC DEAN/PROFESSOR	12	1.00	\$141,107	\$137,218
1842	ESBENSEN DIANA	SENIOR BUSINESS MANAGER	12	1.00	\$77,605	
4038	RANEY SUZAN	ASSISTANT TO THE DEAN	12	1.00	\$55,016	
2246	SNOW-GERONO JENNIFER	INTERIM DEAN/PROFESSOR	12	1.00	\$187,346	\$168,688
2241	THIEDE KEITH	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$141,128	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$602,202	
		IRREGULAR SALARIES			\$125	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$172,455	
		TOTAL PERSONNEL COSTS			<u>\$774,782</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$774,782</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10100.2500008 COED Dean Reserve
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			(\$121,186)	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>(\$121,186)</u>	
	<u>TOTAL BUDGET</u>				<u><u>(\$121,186)</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION
 COED College of Education
 1001.10100.2500015 Education-General Instructio
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$360,979	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$360,979</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$360,979</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10100.2500019 COE Permanent Salary Savings
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$30,915	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$30,915	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,979	
		TOTAL PERSONNEL COSTS			\$34,894	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$34,894	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10100.2501505 COED-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$187,672	
		FRINGE BENEFITS			\$7,507	
		TOTAL PERSONNEL COSTS			<u>\$195,179</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$163,846	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$163,846</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$359,025</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10104.2500002 Teacher Education
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
251	JUND SHELLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,861	
778	PIERCE-FRENCH LORRAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,707	
EXEMPT ROSTER						
1543	COATS RICHARD	ACADEMIC ADVISOR	12	0.06	\$2,498	\$44,949
2178	ROWE RACHEL	DIRECTOR EDUCATOR SUCCESS	12	1.00	\$54,766	
1376	SEMMELETH CARRIE	DIR, COED ASSESSMNT/COMM	12	1.00	\$77,314	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.06	\$209,146	
		IRREGULAR SALARIES			\$27,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$88,666	
		TOTAL PERSONNEL COSTS			\$325,068	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$325,068	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10109.2500009 IDo-Teach
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
861	GEBHART MEGAN	MANAGEMENT ASSISTANT	12	1.00	\$46,280	
EXEMPT ROSTER						
2255	HAGENAH SARA	ASST PROF/CO-DIR I DO TEACH	9	0.12	\$10,005	\$80,205
4055	HOEHNE KATHARINE	SECONDARY EDUCATOR SUCCESS CRD	12	1.00	\$45,219	
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.20	\$17,377	\$86,882
2662	SMITH JANETTE	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$62,400	
2729	TOTORICA TATIA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$64,438	
2663	WIGGLESWORTH MATTHEW	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$57,450	
2778	YUNDT LINDSEY	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$70,990	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		6.32	\$374,159	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$3,060	
		FRINGE BENEFITS			\$145,070	
		TOTAL PERSONNEL COSTS			\$542,289	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$140,140	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$140,140	
<u>TOTAL BUDGET</u>					<u>\$682,429</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10126.2500260 SA-COED-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$24,030	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,984	
		TOTAL PERSONNEL COSTS			\$26,014	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,014	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10202.2512002 CSI&PS-Idaho Council on Economic Education
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1865	VACANT	STATEWIDE COORDINATOR	12	1.00	\$48,942	
1873	VACANT	ASSOCIATE DIRECTOR	12	1.00	\$37,449	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.00	\$86,391	
		IRREGULAR SALARIES			\$240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,956	
		TOTAL PERSONNEL COSTS			<u>\$125,587</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$10,942	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$10,942</u>	
<u>TOTAL BUDGET</u>					<u><u>\$136,529</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
112	PACILAN ROGENE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,466	
EXEMPT ROSTER						
2308	BAEK YOUNGKYUN	PROFESSOR	9	1.00	\$94,702	
2700	CHING YU-HUI	ASSOCIATE PROFESSOR	9	1.00	\$80,330	
2412	FRIESEN NORMAN	PROFESSOR	9	1.00	\$96,845	
2690	HASKELL CHARLES	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$76,107	
2582	HSU YU-CHANG	ASSOCIATE PROFESSOR	9	1.00	\$80,330	
2636	HUNG JUI-LONG	PROFESSOR	9	1.00	\$89,003	
2701	LOWENTHAL PATRICK	ASSOCIATE PROFESSOR	9	1.00	\$81,037	
2240	PERKINS ROSS	ASSOC PROF/COORDINATOR	9	1.00	\$79,498	
2581	RICE KERRY	PROFESSOR	9	1.00	\$94,182	
2026	SHELTON BRETT	PROFESSOR	9	1.00	\$102,606	
2515	SNELSON CHAREEN	ASSOC PROF/ASSOC DEPT CHAIR	9	1.00	\$86,674	
2685	TRESPALACIOS JESUS	ASSOCIATE PROFESSOR	9	1.00	\$79,518	
2326	URIBE-FLOREZ LIDA	ASSC PROFESSOR/DEPT CHAIR	10	1.00	\$93,350	
2134	YANG DAZHI	PROFESSOR	9	1.00	\$93,517	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,262,165	
		IRREGULAR SALARIES			\$80,134	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$418,671	
		TOTAL PERSONNEL COSTS			<u>\$1,760,970</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,138	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,138</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,791,108</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540001 Counselor Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
132	BATTEN KRISTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,579	
EXEMPT ROSTER						
2520	GALLO LAURA	ASSISTANT PROFESSOR	9	1.00	\$67,974	
2477	MIDGETT AIDA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$101,566	
2573	MILLER RAISSA	ASSOCIATE PROFESSOR	9	1.00	\$78,354	
2440	MORO REGINA	ASSOCIATE PROFESSOR	9	1.00	\$76,710	
2462	WALSH DIANA	PROFESSOR/DIRECTOR	9	1.00	\$106,122	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$472,306	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$158,686	
		TOTAL PERSONNEL COSTS			\$630,992	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$630,992	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540005 School Counseling Accred Fees
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,500</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,939	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337	
		TOTAL PERSONNEL COSTS			\$4,276	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$963	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$963	
	<u>TOTAL BUDGET</u>				\$5,239	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
332	SCOTT MARGARET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,278	
EXEMPT ROSTER						
2214	ATKINS LESLIE	PROFESSOR/INTERIM DEPT CHAIR	10	1.00	\$108,306	
2254	BOEDEKER PETER	ASSISTANT PROFESSOR	9	1.00	\$64,771	
2487	BRENDEFUR JONATHAN	PROFESSOR/DIRECTOR	9	0.87	\$103,685	\$119,538
2689	BUDGE KATHLEEN	ASSOCIATE PROFESSOR	9	1.00	\$79,685	
2288	CARNEY MICHELE	ASSOCIATE PROFESSOR	9	0.89	\$81,394	\$91,624
2879	DISMUKE CHERYLE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$71,365	
2244	ENRIGHT ESTHER	ASSISTANT PROFESSOR	9	1.00	\$67,475	
2324	FRY SARA	PROFESSOR	9	1.00	\$88,421	
2386	GABBARD DAVID	PROFESSOR	9	1.00	\$92,706	
2255	HAGENAH SARA	ASST PROF/CO-DIR I DO TEACH	9	0.88	\$70,200	\$80,205
2441	KELLY PHILIP	PROFESSOR/OMBUDSMAN	9	0.96	\$90,527	\$94,723
2851	LARSON ANGEL'N	LECTURER	9	1.00	\$51,106	
2345	MO YA	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2349	SIEBERT CARL	ASSISTANT PROFESSOR	9	1.00	\$69,160	
2437	VACANT	FACULTY	9	0.87	\$97,323	\$112,091
2339	VACANT	FACULTY	9	1.00	\$50,000	
2759	WENNER JULIANNE	ASSISTANT PROFESSOR	9	1.00	\$70,408	
2243	WILLIAMS HEATHER	ASSISTANT PROFESSOR/COORD	9	0.86	\$84,304	\$97,552
2882	WINSLOW ROBIN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,008	
2878	ZENKERT ALAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,280	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.32	\$1,571,944	
		IRREGULAR SALARIES			\$8,344	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$531,642	
		TOTAL PERSONNEL COSTS			<u>\$2,111,929</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,111,929</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.11200.2580001 Special Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
26	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,206	
EXEMPT ROSTER						
2816	BEYMER LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,611	
2249	FORD JEREMY	ASSISTANT PROFESSOR	9	1.00	\$67,288	
2252	HAMPSHIRE PATRICIA	ASSOC PROF/INTERIM DEPT CHAIR	10	1.00	\$109,741	\$88,234
2253	HUMPHREY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$75,525	
2248	JOHNSON EVELYN	PROF/DIR PESKY LEARNING CTR	12	0.69	\$96,811	\$141,128
2575	NELSON GENA	ASSISTANT PROFESSOR	9	1.00	\$64,771	
2327	POOL JULI	ASSOCIATE PROFESSOR	9	1.00	\$73,882	
2301	VACANT	FACULTY	9	1.00	\$74,901	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		8.69	\$663,736	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225,626	
		TOTAL PERSONNEL COSTS			\$889,361	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$889,361	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.11300.2590001 Literacy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
17	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,166	
EXEMPT ROSTER						
2332	BOOTHE DIANE	PROFESSOR	9	0.67	\$76,170	\$113,402
2247	CARTER HANNAH	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2402	CORT CAROLYN	LECTURER	9	1.00	\$55,578	
2237	DENG QIZHEN	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2411	GUO DAIBAO	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2817	MULHERN MARGARET	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$71,427	
2498	PERALTA CLAUDIA	PROFESSOR	9	1.00	\$94,578	
2256	RODRIGUEZ ARTURO	PROFESSOR	9	1.00	\$90,480	
2283	SON EUNHYE	ASSOCIATE PROFESSOR	9	1.00	\$74,714	
2410	VACANT	FACULTY	10	1.00	\$114,733	
2450	VACANT	FACULTY	9	1.00	\$61,743	
2251	VACANT	FACULTY	9	1.00	\$64,736	
2508	WRIGHT KATHERINE	ASSISTANT PROFESSOR	9	1.00	\$67,787	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.11300.2590001 Literacy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.67	\$1,004,739	
		IRREGULAR SALARIES			\$1,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$347,264	
		TOTAL PERSONNEL COSTS			<u>\$1,353,843</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,353,843</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.10426.2530260 Ed Tech-Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,992	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$495	
		TOTAL PERSONNEL COSTS			\$6,486	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$6,486	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10726.2540260 Counseling Education-PTFaculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,065	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$336	
		TOTAL PERSONNEL COSTS			\$4,401	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$4,401	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10826.2550260 Curric, Instr, & Fdn -PT Facul
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,533	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,438	
		TOTAL PERSONNEL COSTS			\$31,971	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$31,971	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.11226.2580260 Special Education PT Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,583	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,204	
		TOTAL PERSONNEL COSTS			<u>\$15,787</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,787</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.11326.2590260 Literacy Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,204	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,668	
		TOTAL PERSONNEL COSTS			\$21,872	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,872	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
799	ARMSTRONG MICHELE	GRAPHIC DESIGN SPECIALIST	12	1.00	\$46,114	
745	LYCKLAMA BRIDGETTE	SR FINANCIAL TECHNICIAN	12	1.00	\$36,504	
547	WELCH TIMOTHY	MANAGEMENT ASSISTANT	12	1.00	\$45,323	
EXEMPT ROSTER						
2302	ALEXANDER DEANNE	ASSOCIATE RESEARCH ADMIN	12	0.50	\$27,893	\$55,786
3575	CLINE ALEXANDRA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$62,525	
1990	ENGBRITSON ANGELA	ASSC RESEARCH ADMINISTRATOR	12	1.00	\$42,494	
2483	LIGHTY JOANN	DEAN/PROFESSOR	12	1.00	\$263,744	
3269	MARKER KAREN	RESEARCH DEVELOPMENT COORD	12	0.65	\$49,948	\$77,210
1184	RICHARDSON SAMUEL	ASSC RESEARCH ADMINSTRATOR	12	0.51	\$24,274	\$48,069
1182	ROONEY KELLI	ADMINISTRATIVE MANAGER	12	1.00	\$76,544	
3342	SORENSEN SHANDA	ASSOCIATE RESEARCH ADMIN	12	1.00	\$42,016	
1488	VACANT	ASST DEAN RESEARCH & INFRA	11	0.82	\$97,645	\$118,581

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710001 General Administration-Dean Engineering
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.48	\$815,024	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$275,767	
		TOTAL PERSONNEL COSTS			<u>\$1,090,790</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,577	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,577</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,137,367</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710003 COEN Admin-Assoc Deans
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
789	DEARDORFF JANET	MANAGEMENT ASSISTANT	12	1.00	\$39,520	
EXEMPT ROSTER						
1446	ABURUSA-LETE LEANDRA	STUDENT SUPPORT COORDINATOR	12	1.00	\$53,331	
1178	GARZA DIANA	ASST DEAN UNDERGRAD AFFAIRS	12	1.00	\$85,010	
1980	MCLAUGHLIN BRICELAND	ACADEMIC ADVISOR	12	1.00	\$40,851	
3931	OLSON LYNN	ADVISING COORDINATOR	12	0.02	\$827	\$52,832
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.02	\$219,539	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$87,549	
		TOTAL PERSONNEL COSTS			\$307,088	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$307,088	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710005 Engr Sciences Instruction Fund
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2343	HOLLAR COURTNEY	LECTURER	9	1.00	\$61,651	
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.80	\$69,505	\$86,882
2715	VACANT	FACULTY	9	0.50	\$31,959	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.30	\$163,115	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$62,709	
		TOTAL PERSONNEL COSTS			\$225,824	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,000	
<u>TOTAL BUDGET</u>					\$255,824	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710017 COEN Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$28,876	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$28,876	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,533	
		TOTAL PERSONNEL COSTS			\$44,409	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$44,409	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710018 SA-Dean Reserve
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$89,383	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$89,383</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$89,383</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710019 SA-PH.D in Computing Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$941	
		TOTAL PERSONNEL COSTS			\$11,941	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$11,941	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710130 Engineering-Tech Support Unit
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
722	KULIG WALTER	ENG TECH EXPERIMENTAL SYS	12	1.00	\$39,770	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.60	\$32,879	\$54,725
1439	BOYSEN PHILIP	MANAGER MACHINE SHOP	12	1.00	\$59,114	
1440	DAVIS CHRISTOPHER	SUPPORT ENGINEER	12	1.00	\$64,210	
1441	ROBERTSON PAUL	MANAGER COEN FACILITIES	12	1.00	\$73,653	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	0.50	\$26,738	\$53,477
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.10	\$296,363	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$114,501	
		TOTAL PERSONNEL COSTS			\$410,864	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,718	
	<u>TOTAL BUDGET</u>				\$425,582	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12600.2710702 Engineering-Information Tech
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1419	CASTELLON FRANCISCO	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$78,645	
3574	COOK JASON	IT SYSTEMS ENGINEER	12	1.00	\$80,018	
1490	MOORE MAUREEN	DIR INFORMATION TECHNOLOGY	12	1.00	\$81,994	
1637	RIGENHAGEN MONTY	SYSTEMS ADMINISTRATOR	12	1.00	\$66,435	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$307,091	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$103,988	
		TOTAL PERSONNEL COSTS			\$411,080	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,623	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,623	
	<u>TOTAL BUDGET</u>				\$424,703	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2712505 COEN Dean Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,600,000	
		FRINGE BENEFITS			\$64,000	
		TOTAL PERSONNEL COSTS			<u>\$1,664,000</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$645,746	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$645,746</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,309,746</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2716001 SA-MSE JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2927	KANDADAI NIRMALA	ASSISTANT PROFESSOR	9	1.00	\$85,010	
1443	MAMIVAND MAHMOOD	ASSISTANT PROFESSOR	9	1.00	\$87,922	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$172,931	
		IRREGULAR SALARIES			\$107,287	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$64,937	
		TOTAL PERSONNEL COSTS			<u>\$345,155</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,950	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$10,950</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$356,105</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2756000 SA-Cyber Security-JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2802	BEAM THERON	RESEARCH ENGINEER	12	0.91	\$63,828	\$70,013
2677	MEHRPOUYAN HODA	ASSISTANT PROFESSOR	9	1.00	\$98,613	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.91	\$162,441	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$52,746	
		TOTAL PERSONNEL COSTS			<u>\$215,187</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,907	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,907</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$237,094</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12800.2720001 Civil Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
188	MAGILL RHONDA	MANAGEMENT ASSISTANT	12	1.00	\$42,390	
EXEMPT ROSTER						
2468	CHITTOORI BHASKAR	ASSC PROF & ASSC CHAIR	9	1.00	\$94,120	
2145	FARID ARVIN	PROFESSOR	9	1.00	\$105,352	
2480	HAMILTON ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$95,014	
2053	HUDYMA NICHOLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$122,304	
2464	KHANAL MANDAR	ASSOCIATE PROFESSOR	9	1.00	\$93,829	
2504	LU YANG	ASSOCIATE PROFESSOR	9	1.00	\$93,912	
2466	MILLER SONDRRA	ASSOCIATE PROFESSOR	9	1.00	\$93,850	
2467	SADEGH MOJTABA	ASSISTANT PROFESSOR	9	1.00	\$85,322	
3349	VACANT	FACULTY	9	1.00	\$91,437	

**BOISE STATE UNIVERSITY
2020-2021 BUDGET**

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12800.2720001 Civil Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$917,530	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$289,545	
		TOTAL PERSONNEL COSTS			\$1,207,075	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,471	
		CAPITAL			\$16,026	
		TOTAL NON PERSONNEL COSTS			\$43,497	
	<u>TOTAL BUDGET</u>				\$1,250,572	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12900.2710008 ENGR High Impact Course
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1801	MARTIN KRISTINA	ACADEMIC PROGRAM MANAGER	12	0.24	\$10,928	\$45,573
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.24	\$10,928	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,779	
		TOTAL PERSONNEL COSTS			\$15,708	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$129,446	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$129,446	
	<u>TOTAL BUDGET</u>				<u>\$145,154</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12900.2730001 Electrical Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
330	HAZZARD BAILY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,064	
266	MARTINEZ KELLY	MANAGEMENT ASSISTANT	12	1.00	\$42,994	
EXEMPT ROSTER						
2470	AHMED-ZAID SAID	ASSOCIATE PROFESSOR	9	1.00	\$100,131	
1940	AMBROSE JENNIFER	DEPARTMENT MANAGER	12	1.00	\$63,752	
2463	ANDERSON MARK	LECTURER	9	1.00	\$63,586	
2143	BARNEY SMITH ELISA	PROFESSOR	9	1.00	\$116,750	
2472	BROWNING JIMMY	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$116,792	
2562	CAMPBELL KRISTY	PROFESSOR	9	1.00	\$116,501	
2693	CANTLEY KURTIS	ASSOCIATE PROFESSOR	9	1.00	\$99,861	
2481	CHEN HAO	ASSOCIATE PROFESSOR	9	1.00	\$100,006	
2561	CHIASSON JOHN	ASSOCIATE PROFESSOR	9	1.00	\$99,237	
2536	HIGGINS BRIAN	CLINICAL ASSISTANT PROFESSOR	9	0.55	\$39,697	\$72,176
2630	JOHNSON BENJAMIN	ASSISTANT PROFESSOR	9	1.00	\$88,400	
2501	KUANG WAN	ASSOCIATE PROFESSOR	9	1.00	\$100,381	
2614	LOO SIN MING	PROFESSOR	9	1.00	\$117,998	
1801	MARTIN CRISTINA	ACADEMIC PROGRAM MANAGER	12	0.44	\$20,002	\$45,573
2473	MEHRPOUYAN HANI	ASSOCIATE PROFESSOR	9	1.00	\$99,299	
2471	MITKOVA MARIA	PROFESSOR	9	1.00	\$116,688	
2469	RAFLA NADER	PROFESSOR	9	1.00	\$109,429	
2506	SMITH JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$98,862	
2639	SUBBARAMAN HARISH	ASSISTANT PROFESSOR	9	1.00	\$90,563	
2056	WELCH THADDEUS	PROFESSOR	9	1.00	\$116,896	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12900.2730001 Electrical Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.99	\$1,955,889	
		IRREGULAR SALARIES			\$16,417	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$615,657	
		TOTAL PERSONNEL COSTS			<u>\$2,607,963</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$91,637	
		CAPITAL			\$10,063	
		TOTAL NON PERSONNEL COSTS			<u>\$101,700</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,709,663</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
588	LARSON JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,294	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.30	\$16,258	\$54,725
1321	BARRIOS YVETTE	DEPARTMENT MANAGER	12	1.00	\$62,816	
2784	CATLIN LYNN	LECTURER	9	1.00	\$61,859	
2474	ENGSTROM JOHN	LECTURER	9	1.00	\$61,693	
2531	FERGUSON JAMES	ASSOCIATE PROFESSOR	9	1.00	\$89,045	
2804	FITZPATRICK CLARE	ASSISTANT PROFESSOR	9	1.00	\$88,712	
2421	GUARINO JOSEPH	PROFESSOR	9	1.00	\$105,498	
2521	HAGEMEIER PAUL	LECTURER	9	1.00	\$69,472	
2679	HOWE STEPHAN	LECTURER	9	1.00	\$60,882	
2439	LUJAN TREVOR	ASSOCIATE PROFESSOR	9	1.00	\$98,821	
2146	OTANICAR TODD	ASSOCIATE PROFESSOR	9	1.00	\$100,006	
2669	PAKALA VENKATA KRISHNA CHAITA	ASSISTANT PROFESSOR	9	1.00	\$87,776	
2505	PLUMLEE DONALD	ASSOCIATE PROFESSOR/DEPT CHAIR	11	0.91	\$121,181	\$132,850
2476	SATICI AYKUT	ASSISTANT PROFESSOR	9	1.00	\$87,838	
2615	UZER GUNES	ASSISTANT PROFESSOR	9	1.00	\$88,712	
2451	VACANT	FACULTY	9	1.00	\$89,003	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.21	\$1,326,867	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$437,815	
		TOTAL PERSONNEL COSTS			<u>\$1,764,682</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$72,794	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$72,794</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,837,476</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
854	GILLIKIN SUSAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,795	
457	MCKINSEY BRIANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,358	
EXEMPT ROSTER						
2125	ANDERSEN TIMOTHY	PROFESSOR	9	1.00	\$129,168	
2215	BUFFENBARGER JAMES	ASSOCIATE PROFESSOR	9	1.00	\$104,125	
2688	CUTCHIN STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$112,965	
2855	DAGHER GABY	ASSISTANT PROFESSOR	9	1.00	\$99,445	
2856	DIT BOGDAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$86,278	
2859	EKSTRAND MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$97,614	
2857	FAILS JERRY	ASSOCIATE PROFESSOR	9	1.00	\$112,674	
2453	HINDMAN LUCAS	LECTURER	9	1.00	\$76,003	
2395	HOU YANTIAN	ASSISTANT PROFESSOR	9	1.00	\$95,306	\$47,653
2181	JAIN AMIT	PROFESSOR/DEPT CHAIR	12	1.00	\$170,997	
2866	KENNINGTON CASEY	ASSISTANT PROFESSOR	9	1.00	\$95,763	
2925	LONG MIN	ASSISTANT PROFESSOR	9	1.00	\$85,010	
3621	MORALES JORDAN	DEPARTMENT MANAGER	12	1.00	\$61,360	
2867	OLSCHANOWSKY CATHERINE	ASSISTANT PROFESSOR	9	1.00	\$107,806	
2757	PANTER SHANE	LECTURER	9	1.00	\$76,461	
2500	PERA MARIA	ASSOCIATE PROFESSOR	9	1.00	\$111,758	
3625	PETERSON BENJAMIN	IT SYSTEMS ENGINEER	12	1.00	\$76,502	
2756	SCHMIDT MARISSA	LECTURER	9	1.00	\$76,461	
2683	SERRA EDOARDO	ASSISTANT PROFESSOR	9	1.00	\$101,421	
2681	SHERMAN ELENA	ASSOCIATE PROFESSOR	9	1.00	\$108,451	
2854	SPEZZANO FRANCESCA	ASSISTANT PROFESSOR	9	1.00	\$101,421	
2758	THOMAS MATTHEW	LECTURER	9	1.00	\$75,379	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2708	VACANT	FACULTY	9	1.00	\$86,278	
2687	VACANT	FACULTY	9	1.00	\$97,103	
2532	VAIL MASON	LECTURER	9	1.00	\$78,062	
2858	XIAO JIDONG	ASSISTANT PROFESSOR	9	1.00	\$98,072	
2499	YEH JYH-HAW	ASSOCIATE PROFESSOR	9	1.00	\$108,285	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		29.00	\$2,703,322	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$848,374	
		TOTAL PERSONNEL COSTS			\$3,576,696	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$116,320	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$116,320	
	<u>TOTAL BUDGET</u>				\$3,693,016	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
596	FALER LEISA	ADMINISTRATIVE ASSISTANT 2	12	0.34	\$17,472	\$52,104
770	HARTUNG TAYLOR	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,600	
706	HAYWARD JAMIE	MANAGEMENT ASSISTANT	12	1.00	\$46,800	
138	MILLARD LAUREL	MANAGEMENT ASSISTANT	12	1.00	\$45,760	
EXEMPT ROSTER						
2764	ACKLER HAROLD	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$93,496	
3906	DAVIS PAUL	LAB ENGINEER	12	0.90	\$71,304	\$79,227
3901	DRENNEN ANNA	SCHOOL MANAGER	12	1.00	\$75,026	
3915	ECONOMY JESSICA	MANAGER ACADEMIC PROGRAMS	12	1.00	\$75,026	
2671	ESTRADA DAVID	ASSOCIATE PROFESSOR	9	0.85	\$108,077	\$127,150
3551	FRARY MEGAN	ASSOCIATE PROFESSOR	9	0.60	\$66,381	
2655	GRAUGNARD ELTON	ASSOCIATE PROFESSOR	9	1.00	\$110,947	
2502	HUGHES WILLIAM	PROFESSOR/DIRECTOR	12	0.84	\$169,242	\$202,176
2675	HURLEY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$108,659	
2654	JANKOWSKI ERIC	ASSOCIATE PROFESSOR	9	1.00	\$107,370	
2503	KNOWLTON WILLIAM	PROFESSOR	9	0.53	\$70,805	
2674	LEE JEUNGHOO	ASSOCIATE PROFESSOR	9	1.00	\$108,202	
2672	LI LAN	ASSOCIATE PROFESSOR	9	1.00	\$110,074	
2535	MOLL AMY	PROFESSOR	9	1.00	\$136,074	
2544	MULLNER PETER	DISTINGUISHED PROFESSOR	9	1.00	\$137,717	
2673	PHILLIPS SCOTT	PROFESSOR	9	1.00	\$131,810	
2676	SIMMONDS PAUL	ASSOCIATE PROFESSOR	9	1.00	\$106,808	
2465	UBIC FREDERICK	PROFESSOR	9	1.00	\$132,205	
2653	XIONG HUI	ASSOCIATE PROFESSOR	9	1.00	\$109,595	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.05	\$2,180,448	
		IRREGULAR SALARIES			\$22,021	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$670,114	
		TOTAL PERSONNEL COSTS			<u>\$2,872,583</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$102,699	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$102,699</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,975,282</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13500.2790002 IML Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3576	MIRANDA PETER	ID MICROFABRICATION LAB DIR	12	1.00	\$84,323	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$84,323	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,465	
		TOTAL PERSONNEL COSTS			\$111,789	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$111,789	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13500.2791101 BSCMC Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1371	BULLOSS NICHOLAS	EPMA RESEARCH ENGINEER	12	1.00	\$79,685	
3900	CHINNATHAMBI KARTHIK	CHARACTERIZATION RESEARCH ENG	12	1.00	\$85,342	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$165,027	
		IRREGULAR SALARIES			\$14,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$55,439	
		TOTAL PERSONNEL COSTS			<u>\$234,641</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$234,641</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13600.2740600 SA-CAES Faculty Line-ZhangXian Deng
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2666	DENG ZHANGXIAN	ASSISTANT PROFESSOR	9	1.00	\$85,904	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$85,904	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,773	
		TOTAL PERSONNEL COSTS			\$113,677	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$113,677	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13600.2766005 SA-CAES Faculty Line-Brian Jaques
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2543	JAQUES BRIAN	ASSISTANT PROFESSOR	9	1.00	\$99,923	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$99,923	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,499	
		TOTAL PERSONNEL COSTS			<u>\$130,422</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$130,422</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.21700.2800001 Org Perf & Wrkpl Learning
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2191	CHYUNG SEUNG	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$95,451	
3158	GIACUMO LISA	ASSISTANT PROFESSOR	9	1.00	\$67,413	
2578	HAN SOO JEOUNG	ASSISTANT PROFESSOR	9	1.00	\$65,562	
2691	KANG IN GU	ASSISTANT PROFESSOR	9	1.00	\$64,854	
3271	MARKER ANTHONY	PROFESSOR/DEPT CHAIR	10	1.00	\$110,781	
2432	VILLACHICA STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$79,810	
2482	WINIECKI DONALD	PROFESSOR	9	1.00	\$95,451	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$579,322	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$190,130	
		TOTAL PERSONNEL COSTS			\$769,452	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$769,452	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.21700.2800002 OPWL-Distance Delivery
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
160	KHUMALO-ATHONS BRANDALYN	SOFTWARE ENGINEER 1	12	0.50	\$23,213	
EXEMPT ROSTER						
3046	FENNER JO ANN	MARKETING/OUTREACH SVCS MGR	12	1.00	\$67,974	
2596	STIEHA VERA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$64,480	
1196	WEAK KELLY	OPERATIONS MANAGER	12	1.00	\$58,282	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.50	\$213,949	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$80,584	
		TOTAL PERSONNEL COSTS			\$294,533	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$405,467	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$405,467	
<u>TOTAL BUDGET</u>					\$700,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.72700.2700001 Construction Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
653	CLARK RAMONA	MANAGEMENT ASSISTANT	12	1.00	\$42,765	
EXEMPT ROSTER						
2449	CLINE RICHARD	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$104,499	
2149	DAVIS KIRSTEN	ASSOCIATE PROFESSOR	9	1.00	\$87,526	
2443	DYER NICHOLAS	LECTURER	9	1.00	\$72,010	
2408	MONTOYA MIKE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$74,526	
2873	MORRISON JOHN	LECTURER	9	1.00	\$64,563	
2387	SONGER ANTHONY	PROFESSOR	9	1.00	\$107,182	
2730	VACANT	FACULTY	9	1.00	\$85,010	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$638,082	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,078	
		FRINGE BENEFITS			\$213,112	
		TOTAL PERSONNEL COSTS			<u>\$852,272</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,552</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$872,824</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF ENGINEERING

PT Faculty Part Time Faculty

**1001.12626.2710260 Engineering-Part-Time Facult
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$129,510	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,692	
		TOTAL PERSONNEL COSTS			<u>\$140,202</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$140,202</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
423	CASTILLO OLGA	ADMINISTRATIVE ASSISTANT 2	12	0.83	\$32,453	\$39,270
EXEMPT ROSTER						
2291	BELL KENNETH	CLINICAL PROFESSOR	9	1.00	\$78,749	
1912	BLUME KEVIN	BRNCOFIT ACTIV & KIN B&E COORD	12	0.79	\$33,209	\$42,037
2228	BROWN TYLER	ASSISTANT PROFESSOR	10	1.00	\$79,394	
2220	CONGER SCOTT	ASSOCIATE PROFESSOR	9	1.00	\$71,510	
2750	FORD PHILIP	CLINICAL PROF/INTER-PROF ED	10	1.00	\$87,672	
1939	FREEMAN TINA	ACAD ADVISOR/COURSE SCHED MGR	12	1.00	\$41,309	
2516	GAO YONG	PROFESSOR	9	1.00	\$80,662	
2787	HALL STEPHANIE	ASSISTANT PROFESSOR	9	1.00	\$62,483	
2224	HAMMONS DAVID	ASSOC PROF/DIR ATHL TRAINING	10	1.00	\$78,166	
2230	JOHNSON TYLER	PROFESSOR	9	1.00	\$79,165	
2883	KEMPF TIMOTHY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$64,085	
2351	LUCAS SHELLEY	ASSOCIATE PROFESSOR	9	1.00	\$67,974	
2725	LUDWIG GENEVIEVE	CLIN ASST PROF/CLIN EDUC COORD	10	1.00	\$60,341	
2221	MARTIN ERIC	ASSISTANT PROFESSOR	9	1.00	\$61,485	
2225	MCCHESENEY JOHN	ASSOCIATE PROFESSOR	10	1.00	\$79,622	
2227	PETRANEK LAURA	ASSOCIATE PROFESSOR	9	1.00	\$67,974	
2229	SHIMON JANE	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$111,446	
2219	SIMONSON SHAWN	PROFESSOR	9	1.00	\$79,269	
2323	ZHANG SHUQI	ASSISTANT PROFESSOR	9	1.00	\$68,266	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.62	\$1,385,235	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$216	
		FRINGE BENEFITS			\$486,832	
		TOTAL PERSONNEL COSTS			<u>\$1,872,282</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$40,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,913,182</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,076	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$947	
		TOTAL PERSONNEL COSTS			\$12,023	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,520	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,520	
	<u>TOTAL BUDGET</u>				\$15,543	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520222 Online Course Instruction Kinesiology Dept
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,197	
		TOTAL PERSONNEL COSTS			\$15,197	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$15,197	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900001 Health Science Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
108	BLACK LESLIE	MANAGEMENT ASSISTANT	12	1.00	\$51,397	
743	SUNDQUIST ROBERT	MANAGEMENT ASSISTANT	12	0.60	\$28,234	\$47,050
EXEMPT ROSTER						
2151	DUNNAGAN TIM	DEAN/PROFESSOR	12	1.00	\$196,602	
3642	LUSK DANYA	COMMUNICATION SPECIALIST	12	1.00	\$48,797	
2774	POWERS JOELLE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$156,936	
1838	ROWLAND ALEXIS	SENIOR BUSINESS MANAGER	12	0.88	\$62,911	\$71,490
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.48	\$544,877	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$167,443	
		TOTAL PERSONNEL COSTS			<u>\$712,319</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$32,159</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$744,478</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900017 COHS Research Office
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1426	CHRISTIANSEN ELLA	DIR COHS OFFICE OF RESEARCH	12	1.00	\$73,174	
1837	DAVIS DIXIE	RESEARCH ADMINISTRATOR	12	1.00	\$56,576	
1166	RAMONDI JESSICA	RESEARCH ADMINISTRATOR	12	1.00	\$46,509	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$176,259	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$67,479	
		TOTAL PERSONNEL COSTS			\$243,738	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$246,738	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900021 SA-Interprofessional Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,590	
		TOTAL PERSONNEL COSTS			\$20,190	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,363	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,363	
	<u>TOTAL BUDGET</u>				\$23,553	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900025 SA-Online Course Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,062	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$347	
		TOTAL PERSONNEL COSTS			\$4,409	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$4,409	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900030 COHS Advising & Stud Serv
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
564	SALLAY NAOMI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,483	
EXEMPT ROSTER						
2168	COLBURN ERIN	ACADEMIC ADVISOR	12	1.00	\$48,402	
1427	CROWELL MARY	DIR STDT SVCS/ACAD ADVISING	12	1.00	\$68,016	
3375	PIERCE ELLEN	ACADEMIC ADVISOR	12	1.00	\$42,266	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$195,166	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$82,604	
		TOTAL PERSONNEL COSTS			\$277,771	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,523	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,523	
	<u>TOTAL BUDGET</u>				\$288,294	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900045 Health Sciences-Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$153,716	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$153,716	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,521	
		TOTAL PERSONNEL COSTS			<u>\$194,237</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$215,295	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$215,295</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$409,532</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900505 Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$80,748	
		FRINGE BENEFITS			\$3,230	
		TOTAL PERSONNEL COSTS			\$83,978	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$77,104	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$77,104	
	<u>TOTAL BUDGET</u>				\$161,082	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18697.2900505 Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,176	
		FRINGE BENEFITS			\$767	
		TOTAL PERSONNEL COSTS			\$19,943	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$39,219	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
189	DOWNEY SARAH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,882	
879	GRAHAM MARIAN	MANAGEMENT ASSISTANT	12	1.00	\$49,379	
327	HULME DORALEE	MANAGEMENT ASSISTANT	12	1.00	\$46,114	
25	LOFTUS NANCY	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$9,303	\$37,211
311	PERKINS TWYLA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,363	
831	VIRGIN LINDSAY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,882	
889	WALKER MARGET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,546	
EXEMPT ROSTER						
2559	ANDERSON KATHLEEN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,806	
2356	CARLSON FAYE	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$99,320	
2274	CONNOR KELLEY	ASSOCIATE PROFESSOR	9	1.00	\$79,726	
1579	COPELAND ALAN	SELF SUPPORT BUS ANALYST	12	0.45	\$28,954	\$64,792
2819	COPELAND KIM	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,552	
2864	CROUCH LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,637	
1474	FAIRBANKS ANGELA	CONTENT WRITER	12	1.00	\$40,851	
2625	FINNELL RACHEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,846	
2376	GODARD KAREN	CLINICAL ASSOCIATE PROFESSOR	9	0.80	\$56,543	\$70,678
2153	HUBBERT ANN	DIVISIONAL DEAN, SON/PROFESSOR	12	1.00	\$168,418	
2157	JOSEPHSEN JAYNE	PROFESSOR	9	1.00	\$88,317	
2048	LUGO BEVERLEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,450	
1953	MACCARILLO VIODELDA	CLINICAL CONTRACTS/SCHLP MGR	12	0.93	\$45,938	\$49,566
2163	MACY ROSEMARY	ASSOCIATE PROFESSOR	9	1.00	\$83,782	
2165	MCCALL DARCI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,450	
2359	MILOJEVIC ANDREA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,450	
2705	MOLINA-SHAVER PAULA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$67,891	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2752	MULCOCK PAMELA	CLINICAL ASSISTANT PROFESSOR	9	0.50	\$30,857	\$61,714
1191	NELSON COREY	INSTRUCTIONAL TECHNOLOGIST 2	12	0.40	\$21,782	\$54,454
2415	POOLE SHELLE	CLINICAL ASSOCIATE PROFESSOR	12	1.00	\$161,054	
4071	SWEENEY SEANN	PROJECT COORDINATOR	12	1.00	\$46,010	
4014	TAYLOR ELIZABETH	MKTG/PROMOTIONS DESIGN SPEC	12	0.39	\$16,101	\$41,309
2161	ULRICH ANNA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,928	
2357	VACANT	FACULTY	9	1.00	\$75,067	
2822	VACANT	FACULTY	11	1.00	\$63,482	
2374	VACANT	FACULTY	9	1.00	\$67,766	
2609	VACANT	FACULTY	9	1.00	\$54,891	
2365	VACANT	FACULTY	10	1.00	\$72,654	
3598	VACANT	FACULTY	9	1.00	\$44,637	
2156	VELTMAN MAXIMILIAN	ASSOCIATE PROFESSOR	9	1.00	\$78,229	
2152	WALTERS MARY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$71,947	
2608	WILLHAUS JANET	ASSOCIATE PROFESSOR	10	0.90	\$80,234	\$89,149
2704	WILSON SALENA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,763	
2162	ZHAO YUNCHUAN	ASSOCIATE PROFESSOR	9	1.00	\$78,062	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		37.61	\$2,495,863	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$904,335	
		TOTAL PERSONNEL COSTS			<u>\$3,400,198</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$99,121	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$99,121</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,499,319</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18860.2950001 School of Allied Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
331	MUNOZ KRISTY	MANAGEMENT ASSISTANT	12	0.75	\$33,938	\$45,323
EXEMPT ROSTER						
2769	WOOD ROBERT	ASSISTANT DEAN/PROFESSOR/DIR	12	1.00	\$153,774	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.75	\$187,712	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$56,213	
		TOTAL PERSONNEL COSTS			\$243,925	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$243,925	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19000.2920001 Respiratory Care
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
727	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.64	\$23,443	\$36,483
EXEMPT ROSTER						
2329	ANDERSON JEFFREY	ASSOC PROF/ACCRED COORD	11	0.79	\$66,745	\$84,094
2293	ASHWORTH LONNY	PROF, DIR OF RESEARCH, PRO DIR	11	0.61	\$72,942	\$120,432
2921	DAVIS SAMANTHA	CLINICAL ASSC PROF/DIRECTOR	11	0.84	\$67,418	\$80,184
2922	FORBUSH RYAN	CLINICAL INSTRUCTOR	11	1.00	\$63,086	
2843	STOVER CAMILLE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,928	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.88	\$351,562	
		IRREGULAR SALARIES			\$24,935	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$124,783	
		TOTAL PERSONNEL COSTS			\$501,281	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$24,034	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,034	
<u>TOTAL BUDGET</u>					\$525,315	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19100.2930001 Radiologic Sciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.69	\$33,268	\$40,050
EXEMPT ROSTER						
1852	ARMSTRONG TRAVIS	CLIN INSTRUCTOR/CLIN COORD	9	1.00	\$54,683	
2372	BURNS JOIE	ASSC PROF/DEPT CHAIR/DIR MSP	10	1.00	\$82,264	
2371	KENDRICK LESLIE	ASSC PROF/DIR CT/MRI/IS COORD	10	0.90	\$77,844	\$86,736
2377	LAMPIGNANO JOHN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$66,518	
2360	MASTERS CATHERINE	CLIN ASSC PRO/DIR DIAG RAD PRO	9	1.00	\$68,203	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.59	\$382,781	
		IRREGULAR SALARIES			\$12,495	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$139,284	
		TOTAL PERSONNEL COSTS			\$534,559	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$23,890	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,890	
<u>TOTAL BUDGET</u>					\$558,449	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19300.2940001 Community-Environmental Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2373	BAKER EDWARD	PROF/DIR CTR FOR HLTH POLICY	10	1.00	\$103,064	
2768	CURL CYNTHIA	ASSOCIATE PROFESSOR	9	1.00	\$75,795	
2650	DUNNAGAN SHAWN	LECTURER	9	0.25	\$11,851	\$23,702
2570	HYER ANDREW	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$50,440	
2781	KETELSEN KIRK	CLINICAL ASSISTANT PROFESSOR	9	0.82	\$45,528	\$55,806
2745	LASICH NICHOLE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$53,581	
2571	MANN MICHAEL	ASSOCIATE PROFESSOR/GRAD COORD	10	1.00	\$90,792	
2517	MONTROSE LUKE	ASSISTANT PROFESSOR	9	1.00	\$65,520	
2292	OSGOOD LINDA	ASSISTANT PROFESSOR	9	1.00	\$53,310	
3096	REISCHL UWE	PROFESSOR	9	1.00	\$90,813	
2166	SAND JAIME	ASSOCIATE PROFESSOR	9	1.00	\$74,672	
2164	SCHAFFER ELLEN	ASSISTANT PROFESSOR	9	1.00	\$67,246	
2892	SMITH LILLIAN	PROFESSOR/DEPT HEAD COM&ENHLT	10	1.00	\$133,370	
2222	SPEAR CAILE	PROFESSOR	9	1.00	\$88,130	
1289	TELLEZ MARIA	OPERATIONS MANAGER	12	0.72	\$39,597	\$54,850
2331	TOEVS SARAH	PROF/DIR CTR STUDY OF AGING	9	1.00	\$90,771	
2652	TURCO THOMAS	LECTURER	9	1.00	\$45,032	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19300.2940001 Community-Environmental Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.79	\$1,179,512	
		IRREGULAR SALARIES			\$48,172	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$410,991	
		TOTAL PERSONNEL COSTS			<u>\$1,638,675</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,685	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$41,685</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,680,360</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

**1001.19300.2940007 Online Program Instruction
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$145,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,398	
		TOTAL PERSONNEL COSTS			\$157,398	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$157,398	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
39	HELLWEGE LUKE	MANAGEMENT ASSISTANT	12	0.70	\$29,120	\$41,600
710	KOHL DESIREE	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$19,417	\$38,834
EXEMPT ROSTER						
2423	ALLEN ROBIN	ASSOCIATE PROFESSOR	9	1.00	\$73,195	
2426	BEAUCHEMIN JAMES	ASSISTANT PROFESSOR	9	1.00	\$66,227	
2082	CHONODY JILL	ASSC PROFESSOR/COORD MSW	11	0.94	\$87,300	\$92,872
2312	ESP SUSAN	ASSC PROF/COORD BSW	10	1.00	\$79,269	
2425	HUTSON ROYCE	ASSOCIATE PROFESSOR	9	1.00	\$70,470	
2424	KENALEY BONNIE	ASSOCIATE PROFESSOR	9	1.00	\$72,862	
2286	LILEY DENICE	ASSOCIATE PROFESSOR	9	0.70	\$51,025	\$73,029
2422	MAGEN RANDY	PROF/CHAIR/DIR SOCIAL WORK	12	0.88	\$131,713	\$148,907
2271	MULLENAX RAYMOND	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$79,144	
2427	O'REILLY NICOLE	ASSISTANT PROFESSOR	9	1.00	\$66,955	
2087	SANDERS CYNTHIA	PROFESSOR	9	1.00	\$87,901	
2086	WILLIAMS NATHANIEL	ASSOCIATE PROFESSOR	9	1.00	\$76,627	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.72	\$991,226	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,979	
		FRINGE BENEFITS			\$334,688	
		TOTAL PERSONNEL COSTS			<u>\$1,341,893</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,155	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,155</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,388,048</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450004 ADST-online courses
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,400	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,514	
		TOTAL PERSONNEL COSTS			\$31,914	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$31,914	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450505 Social Work-Graduate Assista
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,176	
		FRINGE BENEFITS			\$767	
		TOTAL PERSONNEL COSTS			\$19,943	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$39,219	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.10326.2520260 Kinesiology-PT Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$6,296	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$520	
		TOTAL PERSONNEL COSTS			\$6,816	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$6,816	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.18626.2900260 Part-Time/Adjunct Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,876	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$237	
		TOTAL PERSONNEL COSTS			\$3,114	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$3,114	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.18726.2910260 Nursing-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,493	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,930	
		TOTAL PERSONNEL COSTS			\$38,423	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$38,423	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.19026.2920260 Respiratory Care Part-Time
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,982	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,072	
		TOTAL PERSONNEL COSTS			\$14,054	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$14,054	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.19326.2940260 Health Studies PT Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$43,912	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,625	
		TOTAL PERSONNEL COSTS			\$47,538	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$47,538	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

**1001.73126.3450260 Social Work-Part-Time Facult
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,568	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,038	
		TOTAL PERSONNEL COSTS			\$13,606	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$13,606	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

**1001.85600.5750001 Counseling Services
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1535	CAMPBELL LAURA	COUNSELOR/CARE COORDINATOR	10	1.00	\$48,048	
1536	CAMPION AYAKO	COUNSELOR	12	1.00	\$56,181	
1534	CUTLER MARTIN	COUNSELOR	12	1.00	\$56,222	
2216	LEWIS BRIAN	COUNSELOR/FELLOWSHIP PROG COOR	12	1.00	\$57,096	
2218	NIECE MATTHEW	DIRECTOR COUNSELING CENTER	12	1.00	\$93,954	
2217	RADCLIFFE ALISON	CLINICAL PSYCHOLOGIST	12	0.90	\$70,294	
1516	ROBERTS AMY	COUNSELOR	12	1.00	\$59,155	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.90	\$440,950	
		IRREGULAR SALARIES			\$5,794	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$163,717	
		TOTAL PERSONNEL COSTS			\$610,461	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$610,461	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

1001.98100.4120005 Wellness Services Employee
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3276	VACANT	ASSISTANT DIRECTOR WELLNESS	12	1.00	\$54,600	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$54,600	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,685	
		TOTAL PERSONNEL COSTS			\$76,285	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,405	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,405	
	<u>TOTAL BUDGET</u>				\$81,690	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600055 College of Innovation & Design
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2888	BENNER SHAWN	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$147,971	
1575	CUPPY VERONICA	PROJECT COORDINATOR	12	1.00	\$49,150	
1572	EASLEY LINDA	COORD BUSINESS MANANGEMENT	12	1.00	\$54,454	
1650	FINNEGAN JILLANA	DIRECTOR OF PROGRAMS	12	1.00	\$69,285	
2502	HUGHES WILLIAM	PROFESSOR/DIRECTOR	12	0.16	\$32,934	\$202,176
2830	JONES GORDON	FOUNDING DEAN CID	12	1.00	\$256,922	
1826	RYAN AMANDA	DIR OF STDNT SVRS AND ASSMNT	12	1.00	\$55,203	
1573	WOYCHICK MARK	DIRECTOR OF PROGRAMS	12	1.00	\$72,405	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.16	\$738,325	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$222,854	
		TOTAL PERSONNEL COSTS			\$961,179	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,673	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,673	
	<u>TOTAL BUDGET</u>				\$990,852	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600057 BA in Games, Interactive Media
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2926	APEL THEODORE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$74,048	
2847	DAMLE AMOD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$75,712	
2920	DOTY KAREN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,963	
2875	ELLERTSON ANTHONY	CLINICAL PROFESSOR/DIR GIMM	10	1.00	\$115,502	
1816	HAMPIKIAN DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$73,632	
4906	HANSEN JEANNE	GIMM PROGRAM COORDINATOR	10	1.00	\$39,458	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$440,315	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$152,411	
		TOTAL PERSONNEL COSTS			\$602,726	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,068	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,068	
	<u>TOTAL BUDGET</u>				\$623,794	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600059 Leadership Certificate
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2893	KUNZ TERESA	LECTURER	9	0.50	\$23,681	
2724	REEDER STIPP HEIDI	PROF/DIR OF LEAD CERT PGM	9	0.85	\$67,106	\$77,106
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.35	\$90,786	
		IRREGULAR SALARIES			\$29,468	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,660	
		TOTAL PERSONNEL COSTS			<u>\$160,915</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,738	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,738</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$167,653</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600060 Bridge to Career
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1907	SKILBRED ALISON	DIRECTOR OF PROGRAMS	12	1.00	\$54,454	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$54,454	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,657	
		TOTAL PERSONNEL COSTS			\$76,111	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$84,081	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$84,081	
	<u>TOTAL BUDGET</u>				\$160,192	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600061 Venture College
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3937	MILLER NICOLAS	DIRECTOR VENTURE COLLEGE	12	1.00	\$120,016	
1655	OBER-HICKS SARAH	OUTREACH COORDINATOR	12	1.00	\$42,494	
1331	SUMPTER MICHAEL	VENTURE COLLEGE EVENTS COORD	12	0.70	\$28,843	
3136	VASSO RYAN	ASSOC DIR PROGRAM OPERATIONS	12	1.00	\$67,018	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.70	\$258,371	
		IRREGULAR SALARIES			\$64,413	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$100,022	
		TOTAL PERSONNEL COSTS			\$422,806	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,958	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,958	
	<u>TOTAL BUDGET</u>				\$440,763	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600062 New Innovation Pathways
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2771	HOUSE KENDALL	LECTURER	9	0.19	\$11,816	\$63,274
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.19	\$11,816	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,365	
		TOTAL PERSONNEL COSTS			\$16,181	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$452,958	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$452,958	
	<u>TOTAL BUDGET</u>				\$469,139	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600063 Human-Environment Systems HES
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2793	BRANDT JODI	ASSOCIATE PROFESSOR	9	1.00	\$90,459	
2794	HILLIS ANTHONY	ASSISTANT PROFESSOR	9	1.00	\$81,349	
2795	HOPPING KELLY	ASSISTANT PROFESSOR	9	1.00	\$76,794	
2792	VACANT	FACULTY	9	1.00	\$74,512	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$323,114	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$107,104	
		TOTAL PERSONNEL COSTS			\$430,218	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$430,218	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600064 VIP Incentive Account
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,780	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,780	
	<u>TOTAL BUDGET</u>				\$13,780	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600066 Boise State X
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1661	MORGAN REBECCA	CORPORATE OUTREACH & ENG DIR	12	1.00	\$72,862	
1896	STEFFENS MICHELLE	BSX CORP OUTREACH & ENGMNT MGR	12	1.00	\$47,507	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$120,370	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,543	
		TOTAL PERSONNEL COSTS			\$165,912	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,884	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,884	
	<u>TOTAL BUDGET</u>				\$174,796	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600067 CID Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$40,233	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$40,233	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$40,233	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$40,233	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600069 ID:EA Certificate
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3085	MYERS JENNIE	IDEA CERT PROGRAM COORDINATOR	12	1.00	\$41,018	
3086	WEIGLE BRAD	IDEA CERT PROGRAM COORDINATOR	12	1.00	\$41,018	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$82,035	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$38,658	
		TOTAL PERSONNEL COSTS			\$135,693	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$137,693	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

**1001.72526.3427260 Canadian Studies-Part-Time
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$8,450	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$698	
		TOTAL PERSONNEL COSTS			\$9,148	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$9,148	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

1001.74226.3470260 Public Policy And Admin-Part-T
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,751	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$392	
		TOTAL PERSONNEL COSTS			\$5,144	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5,144	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

**1001.74226.3477260 Dispute Resolution-PT Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,149	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$260	
		TOTAL PERSONNEL COSTS			\$3,409	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$3,409	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

**1001.74426.3480260 Crim Justice Admin Part-Time F
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,681	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,946	
		TOTAL PERSONNEL COSTS			\$38,627	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$38,627	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.25200.3510001 Military Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
554	TAYLOR JENNIFER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,392	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$41,392	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,549	
		TOTAL PERSONNEL COSTS			\$60,941	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,107	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,107	
	<u>TOTAL BUDGET</u>				\$66,048	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.72500.3420001 Political Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2381	ALLEN MICHAEL	ASSOC PROF/PROGRAM LEAD	9	1.00	\$81,890	
2398	BELLINGER NISHA	ASSISTANT PROFESSOR	9	1.00	\$62,462	
2078	BURKHART ROSS	PROFESSOR/DIRECTOR	9	1.00	\$102,336	
2665	CASTELLANO ISAAC	CLINICAL ASST PROF/PROG LEAD	9	1.00	\$64,542	
2287	HAUSEGGER LORI	ASSOC PROF/FAC DIR/PRGM LEAD	10	0.99	\$113,604	\$114,670
2523	HUNT CHARLES	ASSISTANT PROFESSOR	9	1.00	\$59,613	
2354	KETTLER JACLYN	ASSISTANT PROFESSOR	9	1.00	\$66,394	
2337	LYONS JEFFREY	ASST PROF/SURVEY RESEARCH DIR	9	0.90	\$63,814	\$71,178
2347	UTYCH STEPHEN	ASSISTANT PROFESSOR	9	1.00	\$63,544	
2772	VANDUSKY-ALLEN JULIE	ASSISTANT PROFESSOR	9	1.00	\$60,549	
2076	WAMPLER BRIAN	PROFESSOR/DIRECTOR	9	1.00	\$105,019	
2079	YENOR SCOTT	PROFESSOR	9	1.00	\$95,618	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.72500.3420001 Political Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.89	\$939,385	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$314,245	
		TOTAL PERSONNEL COSTS			<u>\$1,253,629</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,722	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,722</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,259,351</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.72500.3420050 Canadian Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2287	HAUSEGGER LORI	ASSOC PROF/FAC DIR/PRGM LEAD	10	0.01	\$1,067	\$114,670
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.01	\$1,067	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$310	
		TOTAL PERSONNEL COSTS			\$1,377	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$1,377	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550001 School of Public Service Gen
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
99	PERRY LYNELLE	SENIOR FINANCIAL TECHNICIAN	12	1.00	\$44,720	
571	SPERL ALICIA	MANAGEMENT ASSISTANT	12	1.00	\$40,498	
EXEMPT ROSTER						
3557	DUPRE MEGAN	SENIOR BUSINESS MANAGER	12	1.00	\$67,725	
2400	GIACOMAZZI ANDREW	INTERIM DEAN/PROFESSOR	12	1.00	\$195,832	\$179,296
1925	KELLY SPENCER	ASST TO THE DEAN & ASSOC DEAN	12	1.00	\$50,003	
2656	SCHNEIDER JENNIFER	INTERIM ASSOC DEAN/PROFESSOR	12	1.00	\$140,005	
1636	SCOTT CATHERINE	PROJECT COORDINATOR	12	1.00	\$55,016	
1681	WONG WENDY	OPERATIONS MANAGER	12	1.00	\$52,000	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		8.00	\$645,798	
		IRREGULAR SALARIES			\$5,259	
		STUDENT HELP			\$1,023	
		FRINGE BENEFITS			\$215,504	
		TOTAL PERSONNEL COSTS			\$867,585	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$93,357	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93,357	
<u>TOTAL BUDGET</u>					<u>\$960,942</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550019 SPS Salary Savings-Permanent
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$155,155	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$155,155	
		IRREGULAR SALARIES			\$15,192	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,926	
		TOTAL PERSONNEL COSTS			\$214,272	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,822	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,822	
	<u>TOTAL BUDGET</u>				\$235,094	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550047 SPS Academic Advising
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.18	\$9,600	\$53,331
3324	BRECKENRIDGE DAYANA	ACADEMIC ADVISOR	12	1.00	\$40,955	
1129	JOHNSON HAYLEY	ACADEMIC ADVISOR	12	1.00	\$43,202	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.18	\$93,756	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$42,359	
		TOTAL PERSONNEL COSTS			\$136,116	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$136,116	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74000.3550505 SPS Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$2,685	
		TOTAL PERSONNEL COSTS			\$69,801	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$67,466	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$67,466	
	<u>TOTAL BUDGET</u>				\$137,267	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74026.3550260 SPS-Part-Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$8,486	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$701	
		TOTAL PERSONNEL COSTS			\$9,187	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$9,187	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460002 SPS Administrative Support
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
446	CAMILLI JULIA	EVENT COORDINATOR	12	1.00	\$39,229	
744	HAYES VALERIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,472	
742	MORAN STEPHANIE	ADMINISTRATIVE ASSISTANT 2	12	0.90	\$38,676	\$42,973
366	THOMPSON LEAH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,440	
EXEMPT ROSTER						
1802	MUNKRES JAMES	SR MARKETING/PROMO COORD	12	1.00	\$56,056	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.90	\$214,872	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$97,676	
		TOTAL PERSONNEL COSTS			\$312,548	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$312,548	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460038 Andrus Cntr for Public Policy
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4013	TRUJILLO DANIELLE	EXECUTIVE DIRECTOR	12	1.00	\$60,008	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$60,008	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,737	
		TOTAL PERSONNEL COSTS			\$82,745	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$82,745	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460045 Environmental Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2777	HANSEN BEAU	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$54,371	
2058	WAKILD EMILY	PROFESSOR/PROGRAM LEAD	9	1.00	\$104,000	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$158,371	
		IRREGULAR SALARIES			\$16,558	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$54,348	
		TOTAL PERSONNEL COSTS			<u>\$229,278</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$234,278</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460052 SPS Academic Programs
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2740	AHMED SALEH	ASSISTANT PROFESSOR	9	1.00	\$59,613	
2524	BIRDSALL CHRISTOPHER	ASSISTANT PROFESSOR	9	1.00	\$63,086	
2846	COURTHEYN CHRISTOPHER	ASSISTANT PROFESSOR	9	1.00	\$65,000	
2259	GARDNER STEWART	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,368	
1188	LINDQUIST ERIC	ASSOCIATE PROFESSOR	9	1.00	\$80,080	
2722	LUNSTRUM ELIZABETH	ASSOCIATE PROFESSOR	9	1.00	\$82,514	
2569	MEIEROTTO LISA	ASSISTANT PROFESSOR	9	1.00	\$62,629	
2205	MORONEY JILLIAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,451	
2845	VACANT	FACULTY	9	1.00	\$62,504	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$588,245	
		IRREGULAR SALARIES			\$55,500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$218,746	
		TOTAL PERSONNEL COSTS			\$862,491	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$862,491	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460054 Idaho Policy Institute
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
840	SMAGULA TASHA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,869	
EXEMPT ROSTER						
2209	FRY VANESSA	ASST RSRCH PROF/RESEARCH DIR	12	0.50	\$56,077	\$112,154
2352	KIM CHEONGSIN	ASSISTANT RESEARCH PROFESSOR	10	0.50	\$43,794	\$87,589
3325	LARSEN BENJAMIN	RESEARCH ASSOCIATE	12	1.00	\$53,872	
2123	MAY MATTHEW	SENIOR RESEARCH ASSOCIATE	12	1.00	\$59,509	
1680	MCGINNIS-BROWN LANTZ	RESEARCH ASSOCIATE	12	1.00	\$52,333	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$308,454	
		IRREGULAR SALARIES			\$122,470	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$126,240	
		TOTAL PERSONNEL COSTS			\$557,164	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$557,164	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3467050 SPS Frank Church Institute
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3926	WENSKE GARRY	EXEC DIR FRANK CHURCH INST	12	0.70	\$39,661	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.70	\$39,661	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,780	
		TOTAL PERSONNEL COSTS			\$58,442	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$58,442	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470001 Public Policy And Administrati
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2270	FOWLER NICHOLAS	ASSC PROFESSOR/PROGRAM LEAD	9	1.00	\$79,082	
2447	FREDERICKSEN ELIZABETH	PROFESSOR	9	1.00	\$107,266	
2023	FREEMUTH JOHN	PROFESSOR/ENDOWED CHAIR	9	0.63	\$102,864	\$162,864
2612	PARK SANGHEE	ASSISTANT PROFESSOR	9	1.00	\$66,456	
2378	WITT STEPHANIE	PROFESSOR/DIRECTOR	9	0.89	\$106,808	\$119,808
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.52	\$462,475	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$139,995	
		TOTAL PERSONNEL COSTS			<u>\$602,470</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$607,470</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74200.3470003 Dispute Resolution
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2601	GREGORY BAYARD	LECTURER	9	0.80	\$36,991	\$46,238
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.80	\$36,991	
		IRREGULAR SALARIES			\$13,444	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,197	
		TOTAL PERSONNEL COSTS			\$67,632	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,944	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,944	
	<u>TOTAL BUDGET</u>				<u>\$72,576</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470004 NASPAA Accreditation
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$7,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74300.3530001 SPS PhD Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2680	HUBBARD MONICA	ASSISTANT PROFESSOR	9	1.00	\$66,227	
2755	VACANT	FACULTY	10	1.00	\$90,845	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$157,072	
		IRREGULAR SALARIES			\$31,231	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$55,350	
		TOTAL PERSONNEL COSTS			<u>\$243,654</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$248,654</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2488	BOSTAPH LISA	PROFESSOR	9	1.00	\$93,059	
2486	GANN SHAUN	ASSISTANT PROFESSOR	9	1.00	\$62,192	
2651	HUDSON-VENABLE MARIANNE	LECTURER	9	1.00	\$52,936	
2092	JORGENSEN JENSTEN	ASSISTANT PROFESSOR	9	1.00	\$63,253	
2433	KING LAURA	ASSOC PROF/PROGRAM LEAD	9	1.00	\$90,792	
2052	KING WILLIAM	PROFESSOR	9	1.00	\$95,410	
2431	KIRKLAND AMELIA	ASSOCIATE PROFESSOR	9	1.00	\$73,382	
2611	LEE JACQUELINE	ASSISTANT PROFESSOR	9	1.00	\$62,317	
2694	RUFFINENGO MARC	LECTURER	9	1.00	\$46,155	
2065	SWERIN DANIELLE	LECTURER	9	1.00	\$46,405	
2849	VACANT	FACULTY	9	1.00	\$73,645	
2744	WELLS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$62,421	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$821,967	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$292,654	
		TOTAL PERSONNEL COSTS			<u>\$1,114,620</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,119,620</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74800.3580001 01 Urban Studies and Community Dev
INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2648	ASHLEY AMANDA	ASSOC PROF/FAC DIR/PRGM LEAD	10	1.00	\$114,483	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$114,483	
		IRREGULAR SALARIES			\$28,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$35,724	
		TOTAL PERSONNEL COSTS			\$178,208	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$183,208	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74900.3590001 Global Studies Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2709	FELDSTEIN STEVEN	ASSOCIATE PROFESSOR/CHAIR	9	0.58	\$86,146	\$147,410
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.58	\$86,146	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,220	
		TOTAL PERSONNEL COSTS			<u>\$109,366</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$114,366</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5061001 Management and General
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3404	HADLEY VALERIE	OFFICE OPERATIONS MANAGER	12	0.25	\$11,251	\$44,512
3157	KITTERMAN KYLE	BUSINESS OPERATIONS MGR, SR	12	0.96	\$72,072	\$75,005
2396	MICHAEL TOM	GENERAL MANAGER BSPR	12	1.00	\$128,294	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.21	\$211,617	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$69,109	
		TOTAL PERSONNEL COSTS			\$280,726	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$93	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93	
<u>TOTAL BUDGET</u>					\$280,819	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81301.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,868	
		FRINGE BENEFITS			\$875	
		TOTAL PERSONNEL COSTS			\$22,743	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$22,743	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81303.5061003 Broadcasting and Engineering
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3189	STRACK RICHARD	CHIEF ENGINEER EAST REGION	12	0.20	\$14,044	\$70,221
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.20	\$14,044	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,205	
		TOTAL PERSONNEL COSTS			\$19,249	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$19,249	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81305.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,000	
		FRINGE BENEFITS			\$320	
		TOTAL PERSONNEL COSTS			\$8,320	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$8,320	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81306.5061006 Programming and Production
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3069	STRIBLING PAUL	ASSC GEN MGR/DIR PROGRAMMING	12	1.00	\$85,010	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$85,010	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,051	
		TOTAL PERSONNEL COSTS			\$114,061	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$114,061	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81308.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		TOTAL PERSONNEL COSTS			\$26,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

1040.81310.5061016 BSPR Student Employees
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$600	
		TOTAL PERSONNEL COSTS			\$15,600	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$15,600	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29503.3100018 Educational Outreach Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$113,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,708	
		TOTAL PERSONNEL COSTS			\$136,251	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$136,251	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29503.3100033 Extended Studies Military Tuition Fund
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$75,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3120001 Educational Outreach Support
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1864	HERNANDEZ EVELYN	SITE COORD BSU CENTER AT CWI	12	1.00	\$41,558	
3009	HUNTER SEAN	DIRECTOR	12	0.09	\$6,558	\$72,862
1444	O'RORKE BRIAN	TWIN FALLS COORDINATOR	12	1.00	\$41,018	
1687	PORTER LAURA	OUTREACH COORDINATOR	12	1.00	\$41,558	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.09	\$130,692	
		IRREGULAR SALARIES			\$48	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$62,755	
		TOTAL PERSONNEL COSTS			\$193,495	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$59,962	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$59,962	
<u>TOTAL BUDGET</u>					<u>\$253,457</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29505.3120002 Meridian Center Lease
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,000	
	<u>TOTAL BUDGET</u>				\$60,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29506.3100004 K-12 Teacher Professional Dev
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3527	NATE LORI	PUBLIC PROGRAMS/OPS MANAGER	12	0.10	\$6,895	\$68,952
1899	VACANT	K-12 TEACHER PROF DEV COORD	12	1.00	\$46,207	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.10	\$53,102	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,685	
		TOTAL PERSONNEL COSTS			\$76,787	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,723	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,723	
	<u>TOTAL BUDGET</u>				\$80,510	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29510.3100000 Summer School Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.13	\$6,204	\$49,629
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.13	\$6,204	
		IRREGULAR SALARIES			\$2,600,374	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$652,820	
		TOTAL PERSONNEL COSTS			<u>\$3,259,397</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,259,397</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29510.3100031 Summer School OE
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,241	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$33,241</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$33,241</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3427	BELLAIS ALISON	ASSOCIATE DIRECTOR	12	1.00	\$72,010	
1691	BISSELL CRYSTAL	STUDENT SUCCESS COACH	12	1.00	\$40,815	
4056	BROCK DAN	STUDENT SUCCESS ADVISOR	12	1.00	\$40,851	
1578	CALLISON NIKI	EXECUTIVE DIRECTOR	12	1.00	\$100,859	
1670	CLAWSON REBECCA	SR STUDENT SUCCESS ADV	12	1.00	\$51,854	
1809	CRAIG PAMELA	SR COMMUNICATIONS COORD	12	1.00	\$45,011	
4024	DOLECHECK BROOKE	STUDENT SUCCESS ADVISOR	12	1.00	\$40,851	
1176	DUTHIE AMMON	STUDENT SUCCESS ADVISOR	12	1.00	\$42,994	
1671	HANEY DONNA	SR STUDENT SUCCESS ADV	12	1.00	\$51,854	
4009	HYSELL HANNAH	PROJECT COORDINATOR	12	1.00	\$48,069	
4018	JAKS BONITA	STUDENT SUCCESS ADVISOR	12	1.00	\$42,016	
3242	KESSINGER DOUGLAS	MULTI-MEDIA SPECIALIST	12	1.00	\$54,163	
1311	KIMBLE THOMAS	STUDENT SUCCESS COACH	12	1.00	\$41,413	
1692	MAGUIRE ERIN	CREATIVE SERVICES MANAGER	12	1.00	\$58,510	
4901	MAUCHLEY ASHLEY	ASSOCIATE DIRECTOR	12	1.00	\$70,013	
4019	MONCKTON LARISSA	STUDENT SUCCESS ADVISOR	12	1.00	\$40,851	
4048	NEWELL NATALIE	ADVISING MANAGER	12	0.24	\$14,310	\$58,510
1456	OCAMPO BENJAMIN	STUDENT SUCCESS COACH	12	1.00	\$42,245	
4006	PRICE DAVID	MANAGEMENT SYSTEM COORDINATOR	12	1.00	\$51,106	
3000	ROPELATO HEATHER	STUDENT SUCCESS COACH	12	1.00	\$41,413	
4370	RUST SAGE	STUDENT SUCCESS ADVISOR	12	1.00	\$40,955	
3243	SOMMER ARLIE	SR COMMUNICATIONS COORD	12	1.00	\$46,571	
4020	TAUFALELE JOSHUA	STUDENT SUCCESS COACH	12	1.00	\$40,851	
3426	TAYLOR KATELYN	ASSOCIATE DIRECTOR	12	1.00	\$68,016	
4379	VACANT	STUDENT SUCCESS COACH	12	1.00	\$41,891	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29513.3120020 Online Initiative-Enrollment & Student Success
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4005	VACANT	MARKETING LEAD	12	1.00	\$52,520	
1697	VACANT	SR COMMUNICATIONS COORD	12	0.10	\$4,650	\$47,424
1187	WILBURN ANDREW	STUDENT SUCCESS ADVISOR	12	1.00	\$41,413	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		26.34	\$1,328,076	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$578,749	
		TOTAL PERSONNEL COSTS			<u>\$1,906,825</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$1,563,254	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,563,254</u>	
<u>TOTAL BUDGET</u>					<u><u>\$3,470,079</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29723.3102306 eCampus-BBA in Management
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
27	GABELMAN JAN	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$19,531	\$39,062
EXEMPT ROSTER						
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.80	\$51,168	\$63,960
2863	VACANT	FACULTY	9	1.00	\$120,016	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.30	\$190,715	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$62,747	
		TOTAL PERSONNEL COSTS			<u>\$253,462</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$750,688	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$750,688</u>	
<u>TOTAL BUDGET</u>					<u>\$1,004,150</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

**1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
439	CARPENTER DEBORAH	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,438	
589	HANSON MARCEE	TECHNICAL RECORDS SPECIALIST 2	12	0.80	\$28,771	\$35,963
590	MILLER JANET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$47,133	
746	REDMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$25,849	\$34,466
243	ROSE KELLIE	ADMINISTRATIVE ASSISTANT 2	12	0.74	\$28,675	\$38,750
605	SLAUGHTER LISA	PROGRAM INFORMATION COORD	12	0.91	\$39,067	\$42,973
EXEMPT ROSTER						
1406	BAUER CHRISTINE	ASSOC DEAN/EXEC DIR, ECAMPUS	12	0.63	\$70,838	\$113,298
3063	GECS SANDRA	SCHEDULING COORDINATOR	12	1.00	\$41,017	
3903	HARRSCH LYNN	SENIOR BUSINESS MANAGER	12	1.00	\$74,339	
3009	HUNTER SEAN	DIRECTOR	12	0.91	\$66,305	\$72,862
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	1.00	\$85,363	
3990	MCENROE ILENE	FINANCIAL SERVICES MANAGER	12	0.72	\$44,192	\$61,422
1482	RISSE PETER	ASSC DEAN EXTENDED STUDIES	12	0.85	\$96,427	\$113,443
3979	ROUTH DALTON	ECAMPUS BUSINESS MGR, SENIOR	12	0.31	\$20,690	\$67,600
3430	SHIFLEY MATT	SR COMM COORDINATOR	12	0.74	\$35,094	\$47,424
3111	SOTO KATELIN	CUSTOMER SERVICE/SYSTEM MGR	12	0.92	\$56,306	\$61,318
3940	STROUD SHARI	SCHEDULING MANAGER	12	0.25	\$16,068	\$64,272
1467	THORP PATTERSON DANA	DIR OSHER LIFE LEARNING INST	12	0.58	\$48,644	\$83,990
1697	VACANT	SR COMMUNICATIONS COORD	12	0.90	\$42,774	\$47,424
1417	WHEELER MARK	DEAN EXTENDED STUDIES	12	1.00	\$164,528	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120000 Admin-Dean Extended Studies
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.00	\$1,070,518	
		IRREGULAR SALARIES			\$9,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$408,626	
		TOTAL PERSONNEL COSTS			<u>\$1,488,149</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$73,064	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$73,064</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,561,213</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120021 Admin-Extended Studies Dean Facilities & Equipment (PC-11)
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,500	
	<u>TOTAL BUDGET</u>				\$24,500	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120023 Extended Studies Permanent Salary Savings
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$2,071	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$2,071	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$2,071	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$2,071	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29508.3120018 Online Initiative-eCampus Ctr
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
867	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$27,726	
EXEMPT ROSTER						
1352	ACEVES CHRISTINA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$59,717	
1357	BERRY LISA	INSTR DESIGN CNSLT TEAM MGR	12	1.00	\$84,906	
4039	BULLARD LAURA	DEVELOPMENT TEAM LEAD	12	0.50	\$30,004	\$60,008
4034	CARROBIS NICOLE	SUPPORT TEAM LEAD	12	0.50	\$29,006	\$58,011
1226	EWING MARNE	ONLINE COURSE TECHNOLOGIST	12	1.00	\$52,000	
1587	GILL WHITNEY	QUALITY ASSURANCE COORDINATOR	12	1.00	\$52,062	
1353	HARPER CHRISTOPHER	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$61,506	
3911	KOHNTOPP MICHAEL	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$62,941	
1335	LOCKE NATHAN	INSTRUCT DESIGN CONSULTANT	12	1.00	\$62,005	\$46,504
4016	MARQUEZ-MONTES MAIRA	ONLINE COURSE DEVELOPER	12	1.00	\$50,003	
3241	MIRANDA TODD	ONLINE COURSE ACCESS SPEC	12	1.00	\$53,726	
3633	NYLAND ROB	MANAGER, RESEARCH & INNOVATION	12	1.00	\$76,606	
1360	REGNER ERIC	PRODUCTION TEAM MANAGER	12	1.00	\$87,006	
1647	SABA ANTHONY	INSTRUCT DESIGN CONSULTANT	12	1.00	\$62,920	
1359	WINCHESTER TYLER	MULTIMEDIA DEVELOPER	12	1.00	\$56,701	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29508.3120018 Online Initiative-eCampus Ctr
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$908,835	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$361,094	
		TOTAL PERSONNEL COSTS			<u>\$1,269,929</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$49,139	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$49,139</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,319,068</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29508.3120019 Online Initiative-Innovation
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$586,139	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$586,139</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$586,139</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29724.3102307 eCampus-Master in Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
27	GABELMAN JAN	ADMINISTRATIVE ASSISTANT 2	12	0.10	\$3,906	\$39,062
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.10	\$10,308	\$100,568
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.20	\$14,214	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,046	
		TOTAL PERSONNEL COSTS			\$19,261	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$239,377	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$239,377	
<u>TOTAL BUDGET</u>					<u>\$258,637</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29801.3102303 eCampus-BAS & MDS
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
150	HUFFMAN TAYLOR	ADMINISTRATIVE ASSISTANT 2	12	0.20	\$6,972	\$34,861
EXEMPT ROSTER						
3539	BENNETT MICHELLE	CLINICAL INSTRUCTOR	12	0.22	\$14,011	\$65,000
1451	CHOJNACKY BRIAN	ACADEMIC ADVISOR	12	1.00	\$42,702	
1952	KENYON ALEXIS	ASSOCIATE DIRECTOR	12	0.57	\$36,972	\$65,000
2767	MAHONEY MICHELLE	LECTURER	9	0.50	\$23,254	\$46,509
2799	SASS MARGARET	LECTURER	9	0.50	\$23,254	\$46,509
1159	SCHNEIDER JON	DIR BACH OF ARTS MULTI STUDIES	12	0.15	\$12,436	\$82,909
1469	VACANT	ACADEMIC ADVISOR	12	0.30	\$12,798	\$42,661
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.43	\$172,401	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$71,613	
		TOTAL PERSONNEL COSTS			\$244,014	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$736,511	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$736,511	
	<u>TOTAL BUDGET</u>				<u>\$980,525</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29803.3102305 eCampus-User Research Experience Certificate
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,270	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$11,270</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$11,270</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29804.3102308 eCampus-Online Degree Pathway
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1280	KIRKENDALL YANICE	ASST DIRECTOR	12	1.00	\$62,005	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$62,005	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,342	
		TOTAL PERSONNEL COSTS			\$86,347	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$665,278	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$665,278	
	<u>TOTAL BUDGET</u>				<u>\$751,625</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29805.3102313 eCampus BA in Public Relations
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$134,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$134,750</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$134,750</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

**1001.29839.3102302 eCampus-Social Work Masters
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
729	CRAPO CATHERINE	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$19,594	\$39,187
39	HELLWEGE LUKE	MANAGEMENT ASSISTANT	12	0.30	\$12,480	\$41,600
265	KAUFFMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,792	
710	KOHL DESIREE	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$9,708	\$38,834
459	RESLER PATRICK	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,418	
EXEMPT ROSTER						
2829	ALAM NAFEEES	ASSISTANT PROFESSOR	9	1.00	\$68,016	
1285	BRESHEARS LORRIE	FIELD COORDINATOR	12	1.00	\$69,451	
2082	CHONODY JILL	ASSC PROFESSOR/COORD MSW	11	0.06	\$5,572	\$92,872
1248	CONSTANTINIDIS LORETTA	FIELD COORDINATOR	12	1.00	\$67,101	
1243	DARDIS-KUNZ MEGAN	FIELD COORDINATOR	12	1.00	\$64,314	
3971	GOFFIN JAIME	FIELD COORDINATOR TWIN FALLS	12	0.50	\$28,954	\$57,907
1165	LANG NICOLE	ASST DIRECTOR FIELD EDUCATION	12	1.00	\$68,973	
2422	MAGEN RANDY	PROF/CHAIR/DIR SOCIAL WORK	12	0.12	\$17,194	\$148,907
2728	MEDINA-MARTINEZ C KAI	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$74,506	
1457	OBENSHAIN JENNIFER	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$90,626	
1619	SANDERS HEATHER	ONLINE FACULTY TECHNOLOGY SPEC	12	1.00	\$67,018	
1202	VACANT	FIELD COORDINATOR	12	1.00	\$68,016	
1955	WATSEN LORI	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$79,622	
2551	WITT HEATHER	ASSISTANT PROFESSOR	9	1.00	\$66,227	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29839.3102302 eCampus-Social Work Masters
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.73	\$954,580	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$349,850	
		TOTAL PERSONNEL COSTS			<u>\$1,304,430</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,330,208	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,330,208</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,634,638</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29842.3102300 eCampus-Imaging Sciences DCP
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.14	\$6,782	\$40,050
EXEMPT ROSTER						
2371	KENDRICK LESLIE	ASSC PROF/DIR CT/MRI/IS COORD	10	0.10	\$8,892	\$86,736
2341	MOURANT NATALIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$53,019	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.24	\$68,693	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,159	
		TOTAL PERSONNEL COSTS			\$95,852	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$235,158	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$235,158	
<u>TOTAL BUDGET</u>					<u>\$331,010</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29843.3102301 eCampus-Simulation Grad Cert
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
25	LOFTUS NANCY	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$9,303	\$37,211
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.25	\$9,303	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,673	
		TOTAL PERSONNEL COSTS			\$13,976	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$52,647	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$52,647	
	<u>TOTAL BUDGET</u>				<u>\$66,623</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29847.3102309 eCampus-Masters Genetic Counseling
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
96	SELTZER SUZANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,851	
EXEMPT ROSTER						
2906	EICHMEYER JENNIFER	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$85,114	
2835	ORDAL LESLIE	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$82,410	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$208,374	
		IRREGULAR SALARIES			\$27,508	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$85,034	
		TOTAL PERSONNEL COSTS			\$320,916	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$119,020	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$119,020	
<u>TOTAL BUDGET</u>					<u>\$439,936</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29848.3102311 eCampus-MS in Respiratory Care
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2717	COYLE JOSEPH	LECTURER	9	0.38	\$27,752	\$55,505
2518	KOSTER MEGAN	CLIN ASSC PROF/DEP CH/DIR MSRC	11	0.33	\$35,220	\$106,117
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.71	\$62,973	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,070	
		TOTAL PERSONNEL COSTS			<u>\$83,042</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$150,408	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$150,408</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$233,450</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29849.3102312 eCampus-BA in Public Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1289	TELLEZ MARIA	OPERATIONS MANAGER	12	0.28	\$15,253	\$54,850
1148	VACANT	CURRIC & COMM OUTREACH MGR	12	0.61	\$36,459	\$45,162
3104	YOUNG BRIAN	PROGRAM DIRECTOR, BAPH	12	1.00	\$80,642	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.88	\$132,353	
		IRREGULAR SALARIES			\$21,330	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$56,266	
		TOTAL PERSONNEL COSTS			<u>\$209,950</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$87,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$87,550</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$297,500</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3200001 Graduate Program-Administrat
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.72	\$24,928	\$34,466
676	GASKILL GREG	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$38,646	
483	LEWIS MEGAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,938	
803	OWEN CHRISTOPHER	TECHNICAL RECORDS SPEC 1	12	1.00	\$29,744	
771	RAYMUNDO GRISELDA	TECHNICAL RECORDS SPECIALIST 1	12	0.62	\$18,724	\$30,306
278	WOLF REBECCA	TRANSCRIPT EVALUATOR SENIOR	12	0.06	\$2,203	\$34,861
EXEMPT ROSTER						
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.91	\$42,473	\$46,738
1132	DEBOER KRISTEN	BUSINESS MANAGER	12	0.91	\$57,640	\$63,274
1185	HAGER JAMES	MANAGEMENT SYSTEMS COORD 2	12	0.92	\$41,210	\$44,886
1914	KRANCER MELISSA	GRADUATE RECRUITING SPECIALIST	12	1.00	\$51,355	
2564	LOWE SCOTT	ASSOCIATE DEAN/PROFESSOR	12	0.89	\$137,579	\$155,002
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.16	\$11,375	\$70,366
1945	RAMIREZ DAWN	ADMINISTRATIVE MANAGER	12	1.00	\$57,554	
1582	TOBIASON LARKIN	EVENT COORDINATOR	12	1.00	\$40,414	
2117	VACHA-HAASE TAMMI	DEAN/PROFESSOR	12	1.00	\$212,992	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27600.3200001 Graduate Program-Administrat
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.19	\$805,777	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$308,654	
		TOTAL PERSONNEL COSTS			\$1,114,431	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,491	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$25,491	
	<u>TOTAL BUDGET</u>				<u>\$1,139,922</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
GRAD Graduate College
1001.27600.3204001 Graduate Program Support-Graduate Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
237	BARNETT REBECCA	CUSTOMER SERVICE REP 1	12	1.00	\$25,480	
94	COOPER LYNZI	ADMINISTRATIVE ASSISTANT 2	12	0.28	\$9,537	\$34,466
97	MARTINEAU KIRBY	FINANCIAL TECHNICIAN, SENIOR	12	1.00	\$34,466	
771	RAYMUNDO GRISELDA	TECHNICAL RECORDS SPECIALIST 1	12	0.38	\$11,582	\$30,306
EXEMPT ROSTER						
3352	COCHRANE WAYNE	GRADUATE STUDENT SUCCESS COORD	12	0.09	\$4,264	\$46,738
1132	DEBOER KRISTEN	BUSINESS MANAGER	12	0.09	\$5,633	\$63,274
1185	HAGER JAMES	MANAGEMENT SYSTEMS COORD 2	12	0.08	\$3,676	\$44,886
2564	LOWE SCOTT	ASSOCIATE DEAN/PROFESSOR	12	0.11	\$17,422	\$155,002
4919	POTEET KINZI	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$45,053	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.03	\$157,113	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$80,046	
		TOTAL PERSONNEL COSTS			\$237,159	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$6,881	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,881	
<u>TOTAL BUDGET</u>					<u>\$244,040</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3204002 Graduate Program Support-Graduate Online Fee
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1200	MURUA CHRISTOPHER	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$40,706	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$40,706	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,982	
		TOTAL PERSONNEL COSTS			\$60,688	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$290	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$290	
	<u>TOTAL BUDGET</u>				\$60,978	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27605.3200004 Graduate Student Recruitment
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$12,431</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$12,431</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27605.3200007 Student Travel-Recruitment
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,352	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,352	
	<u>TOTAL BUDGET</u>				\$24,352	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27606.3200005 Graduate Student Support
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,258	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,258</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,258</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27606.3200506 Assistantship or Fellowship Awards
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$45,000	
		FRINGE BENEFITS			\$1,800	
		TOTAL PERSONNEL COSTS			\$46,800	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,914	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,914	
	<u>TOTAL BUDGET</u>				\$75,714	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27607.3200507 PhD in Computing
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$260,000	
		FRINGE BENEFITS			\$10,400	
		TOTAL PERSONNEL COSTS			\$270,400	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$96,380	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$96,380	
	<u>TOTAL BUDGET</u>				\$366,780	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27607.3201102 PhD in Computing-Admin
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1266	COOPER KEELA	PROGRAM COORDINATOR	12	1.00	\$47,902	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$47,902	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,456	
		TOTAL PERSONNEL COSTS			\$69,358	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,683	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,683	
	<u>TOTAL BUDGET</u>				\$91,041	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

Honors Honors College

1001.25800.3300001 Honors Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2133	FINSTUEN ANDREW	DEAN/PROFESSOR	12	0.84	\$138,976	\$165,090
1171	FRENZ ANNAL	ASSC DIR HONORS COLLEGE	12	0.95	\$66,331	\$69,846
1211	HUEBSCHMANN KATHRYN	ACADEMIC ADVISOR	12	0.88	\$46,049	\$52,270
1450	HYER CHRISTOPHER	ASSOCIATE DIRECTOR	12	0.86	\$59,030	\$69,014
4069	JOHNSON ALEXANDRA	BUSINESS OPERATIONS SUPERVISOR	12	0.89	\$39,853	\$45,011
1831	JONES EMILY	ASSISTANT DIRECTOR	12	0.69	\$43,898	\$47,408
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.11	\$394,138	
		IRREGULAR SALARIES			\$51,677	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$147,532	
		TOTAL PERSONNEL COSTS			\$593,347	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$127,638	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$127,638	
	<u>TOTAL BUDGET</u>				<u>\$720,985</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140001 General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$409,468	
		STUDENT HELP			\$5,891	
		FRINGE BENEFITS			\$37,088	
		TOTAL PERSONNEL COSTS			\$452,446	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$45,010	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$45,010	
	<u>TOTAL BUDGET</u>				\$497,456	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140003 Internship Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,500	
		TOTAL PERSONNEL COSTS			\$54,500	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$54,500	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140008 University Foundations
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
152	GANDENBERGER TAMARA	MANAGEMENT ASSISTANT	12	1.00	\$41,683	
EXEMPT ROSTER						
1174	BIETER JOHN	ACT DIR FOUND STUDIES/PROF	12	1.00	\$120,203	
2779	COOK ELIZABETH	LECTURER	9	1.00	\$45,115	
2718	HEINZMAN GREGORY	LECTURER	9	1.00	\$44,221	
2698	RECLA MATTHEW	LECTURER/INTERIM ASSOC DIR	12	1.00	\$66,206	
2699	VACANT	FACULTY	9	1.00	\$44,970	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$362,398	
		IRREGULAR SALARIES			\$144,257	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$177,721	
		TOTAL PERSONNEL COSTS			<u>\$684,376</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$205,432	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$205,432</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$889,808</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140022 UF200
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,820	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$8,164	
		TOTAL PERSONNEL COSTS			<u>\$48,983</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$48,983</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93500.5110002 Sabbatical Leaves
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,786	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$79,786</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$79,786</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93506.5110060 STEM Institute
 04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1366	GAMBS MEGAN	PROJECT MANAGER	12	1.00	\$55,619	
3622	LLEWELLYN DONNA	EXEC DIR STEM INT/DIVERSITY	12	0.83	\$116,818	\$140,525
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.83	\$172,437	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$56,633	
		TOTAL PERSONNEL COSTS			<u>\$229,070</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$231,070</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

PT Faculty Part Time Faculty

**1001.25826.3300260 Honors Part-Time Faculty
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$27,356	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,377	
		TOTAL PERSONNEL COSTS			\$29,733	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$29,733	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

GENERAL INSTRUCTION

PT Faculty Part Time Faculty

1001.26926.5140260 UF Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,621	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,009	
		TOTAL PERSONNEL COSTS			\$37,630	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$37,630	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230001 General Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
478	BASCHNAGEL AMANDA	LIBRARY ASSISTANT 3	12	1.00	\$34,278	
541	BRETZ BRIAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,278	
874	BROWN JODIE	LIBRARY ASSISTANT 3	12	1.00	\$34,278	
625	BRYANT GERALD	LIBRARY ASSISTANT 2	12	1.00	\$40,664	
239	HARVEY HOLLIE	LIBRARY ASSISTANT 2	12	1.00	\$29,349	
793	HOLBROOK DENISE	LIBRARY ASSISTANT 2	12	1.00	\$29,349	
479	HOLLING KIMBERLY	LIBRARY ASSISTANT 3	12	1.00	\$39,104	
696	HUFFSTETLER RITA	LIBRARY ASSISTANT 3	12	1.00	\$34,861	
671	KERSTEN MARY	LIBRARY ASSISTANT 2	12	1.00	\$36,878	
128	NELSON TARA	LIBRARY ASSISTANT 2	12	1.00	\$31,928	
289	ORR LEVI	LIBRARY ASSISTANT 2	12	1.00	\$29,349	
6	SCOTT CLAUDIA	LIBRARY ASSISTANT 2	12	1.00	\$36,088	
622	SESSLER SARA	LIBRARY ASSISTANT 3	12	1.00	\$34,278	
217	SHELLEY BREANNA	LIBRARY ASSISTANT 2	12	1.00	\$29,349	
303	VACANT	LIBRARY ASSISTANT 3	12	1.00	\$42,598	
146	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$28,496	
35	VELICHKO MARIA	LIBRARY ASSISTANT 2	12	1.00	\$29,349	
718	WHITWELL ASHLEY	LIBRARY CIRCULATION MANAGER	12	1.00	\$46,592	
691	WILLIAMS AUDREY	LIBRARY ASSISTANT 2	12	1.00	\$39,520	
EXEMPT ROSTER						
2541	AAGARD MARY	HD ACCESS SERV/INT H ACQ COLL	12	0.91	\$68,390	\$75,234
1928	ALLEN ELIZABETH	SPEC, WEB & TECH SUPPORT	12	1.00	\$50,939	
2024	ARMSTRONG PATRICIA	ASSOCIATE DEAN	12	1.00	\$106,059	
1601	BICKNELL-HOLMES TRACY	DEAN UNIVERSITY LIBRARY/PROF	12	1.00	\$155,438	
1625	BIXBY DANIEL	SYSTEMS ADMINISTRATOR 2	12	1.00	\$66,477	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

LIBRARY

LIB Albertsons Library

**1001.82600.5230001 General Library
07 LIBRARY**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
3141	CORDELL MATTHEW	LIBRARY CATALOGING SPECIALIST	12	1.00	\$48,131	
1610	CORDOVA SILVA JOSE GUILLERMO	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$66,373	
1605	DAVIS GARAD	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,354	
1364	DONAHOO NANCY	SERIALS SECTION MANAGER	12	1.00	\$63,232	
1599	DOTY SHELLY	ASSC ACADEMIC PROGRAM COORD	12	1.00	\$48,194	
1606	DWORAK ELLIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,437	
1623	ENGLISH WILLIAM	HD, LIBRARY CMPTNG & INFO SYS	12	1.00	\$77,688	
1612	FOLKNER CHERI	ASSC PROFESSOR/HEAD CATALOGING	12	1.00	\$74,110	
1627	GREVATT HEATHER	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$52,915	
2629	HERVOCHON GWYN	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$61,464	
4065	HOOYBOER MARLENA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$52,978	
1844	JOHNSON JAQUELINE	SENIOR BUSINESS MANAGER	12	1.00	\$66,019	
1607	KEYES KELSEY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$62,733	
4066	KINDELBERGER PAMELA	LIBRARY SPECIALIST, MANAGER	12	1.00	\$52,978	
2617	KURTZ-SHAW GEORGANN	ASST PROF/HD INSTR RSRCH SVCS	12	1.00	\$70,013	
1929	LOOK ALLISON	DIGITAL ARCHIVIST	12	1.00	\$48,069	
1618	MADDEN TERRY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$67,683	
2186	MEREGAGLIA ALESSANDRO	ASST PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$52,312	
1622	NUXOLL RITA	LIBRARY CATALOGING SPECIALIST	12	1.00	\$53,248	
1604	OESTREICHER CHERYL	ASSC PROF/HEAD SPEC COLLCT	12	1.00	\$73,237	
1172	OHLINGER TREVOR	SYSTEMS ADMINISTRATOR 1	12	1.00	\$54,018	
1602	PEACOCK REBECA	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$54,683	
1614	RAMSEY ELIZABETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$63,461	
1624	SHOOK ELISABETH	AP & HEAD SCHOL COM & DATA MG	12	1.00	\$68,016	
1609	VACANT	FACULTY	12	1.00	\$54,558	
1608	VACANT	FACULTY	12	1.00	\$66,186	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230001 General Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
4101	VACANT	LIBRARY ELEC RESOURCE ANALYST	12	1.00	\$47,798	
2773	VACANT	FACULTY	12	1.00	\$53,394	
1621	VACANT	HEAD ACQUISITIONS DEPARTMENT	12	1.00	\$77,251	
1616	VACANT	FACULTY	12	1.00	\$68,162	
1600	VECCHIONE AMY	ASSC PROF HEAD, E.T. & E.L.	12	1.00	\$69,014	
1603	WATSON ELAINE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,790	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		55.91	\$3,072,389	
		IRREGULAR SALARIES			\$62,141	
		STUDENT HELP			\$33,286	
		FRINGE BENEFITS			\$1,294,448	
		TOTAL PERSONNEL COSTS			\$4,462,264	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$386,228	
		CAPITAL			\$28,836	
		LIBRARY ACQUISITIONS			\$0	
		TOTAL NON PERSONNEL COSTS			\$415,064	
<u>TOTAL BUDGET</u>					<u>\$4,877,328</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230003 Library Perm Salary Savings
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$14,135	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$14,135	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,569	
		TOTAL PERSONNEL COSTS			\$27,704	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$27,704	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230007 Library Professional Development and Travel
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$50,000	
	<u>TOTAL BUDGET</u>				\$50,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82601.5230001 General Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$3,194,787	
		TOTAL NON PERSONNEL COSTS			<u>\$3,194,787</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,194,787</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580008 Athletics-Gender Equity
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,384,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,384,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,384,900</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580011 Scholarships Holding
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,100,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,100,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,100,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Capital Proj Capital Projects

1001.88502.5580013 Personnel Related Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$600,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$600,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$600,000</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600001 Institutional Base Reserve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,766,606	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,766,606</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,766,606</u></u>	

**BOISE STATE UNIVERSITY
2020-2021 BUDGET**

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,900,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,900,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,900,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600008 Institutional Operating Expense
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			(\$8,000,000)	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>(\$8,000,000)</u>	
	<u>TOTAL BUDGET</u>				<u><u>(\$8,000,000)</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600013 Personnel Related Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,034,912	
		TOTAL PERSONNEL COSTS			<u>\$1,034,912</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,631,800	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,631,800</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,666,712</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600021 Occupancy Funds Holding
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$942,194	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$942,194</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$942,194</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600071 Committed Base Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,628,142	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,628,142</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,628,142</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600081 Committed Base Holding-Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$207,280	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$207,280</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$207,280</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600087 Workforce Planning Fund
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$128,524	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$128,524</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$128,524</u></u>	

**BOISE STATE UNIVERSITY
2020-2021 BUDGET**

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570002 Utilities-Tech Center
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$60,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$60,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570003 Utility Reserves
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$120,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$120,000</u></u>	

**BOISE STATE UNIVERSITY
2020-2021 BUDGET**

CENTRALLY MANAGED FUNDS
 Fac Usage Facilities Usage
 1001.88400.5570004 Energy Management
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$75,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570101 Taco Bell Arena Facility Usage
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$500,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$500,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570102 Morrison Center Facility Usage
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$80,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$80,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570104 Tennis Facility Usage
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,666	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$13,666</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$13,666</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

1001.88401.5571004 Institutional Insurance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$495,709	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$495,709	
	<u>TOTAL BUDGET</u>				\$495,709	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

1001.88401.5571005 Property Insurance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$758,055	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$758,055</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$758,055</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Lease Campus Leases

1001.88402.5572001 Institutional Leases
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$321,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$321,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$321,500</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

Security Security

1001.88403.5570030 Campus Security Contract
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,500,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,500,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CENTRALLY MANAGED FUNDS

State Controller State Controller

1001.88404.5570040 State Controller Charges
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$501,040	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$501,040</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$501,040</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

COO Office of COO

1001.87500.5300003 Office of COO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1193	BURNS EMILY	EXECUTIVE ASSISTANT	12	1.00	\$77,896	
1107	MCDERMOTT RANDI	CHIEF OP OFFICER/VP FOR CO	12	1.00	\$231,046	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$308,942	
		IRREGULAR SALARIES			\$2,800	
		STUDENT HELP			\$5,212	
		FRINGE BENEFITS			\$87,001	
		TOTAL PERSONNEL COSTS			<u>\$403,955</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,310	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$19,310</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$423,265</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

COO Office of COO

1001.87500.5301003 Campus Ops Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$41,311	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$41,311	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,265	
		TOTAL PERSONNEL COSTS			\$66,575	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$66,575	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

COO Office of COO

1001.87500.5301036 Property Costs (gage property lease)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$40,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$40,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87501.5305001 CPF Admin
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3268	ALEXANDER DREW	CAPITAL ASSET & DEV MGR	12	0.95	\$71,321	\$74,984
3197	JORDAN CHRISTY	CAP PLANNING/SPACE MGMT DIR	12	1.00	\$112,320	
3207	KEILY LEE	COORDINATOR	12	1.00	\$50,315	
1158	LANNINGHAM APRIL	SPACE PLANNING ANALYST	12	0.75	\$42,042	\$49,049
1308	VACANT	SPACE PLANNING ANALYST	12	1.00	\$76,544	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.70	\$352,542	
		IRREGULAR SALARIES			\$1,680	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$128,333	
		TOTAL PERSONNEL COSTS			\$482,555	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,421	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,421	
	<u>TOTAL BUDGET</u>				\$494,976	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87508.5310001 Architectural & Eng Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1657	ANDERSON KATHLEEN	OPERATIONS MANAGER	12	1.00	\$64,106	
3286	COLLETTE KYLENE	SENIOR DESIGNER	12	1.00	\$77,750	
1883	DANFORTH EVAN	DEPUTY DIRECTOR & SR ARCHITECT	12	1.00	\$97,386	
3215	FLEMING ROSSITTA	EXECUTIVE ASSISTANT SPECIALIST	12	1.00	\$48,069	
1216	KORPORAAL BRETT	PROJECT MANAGER 2	12	1.00	\$64,189	
1310	O'BRIEN ETHAN	PROJ COORD/MGR FACILITY RECORD	12	0.75	\$36,052	
1868	SELLAND NANETTE	FINANCE MANAGER	12	1.00	\$70,450	
1229	SUDDRETH DOUGLAS	SENIOR PROJECT MANAGER	12	1.00	\$77,750	
4002	VARGAS CHRISTOPHER	PROJECT MANAGER 1	12	1.00	\$55,307	
1205	WOZNIAK ANN	ARCHITECT/DIR A&E SERVICES	12	1.00	\$123,427	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.75	\$714,485	
		IRREGULAR SALARIES			\$5,000	
		STUDENT HELP			\$353	
		FRINGE BENEFITS			\$263,219	
		TOTAL PERSONNEL COSTS			<u>\$983,057</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,158	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,158</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$992,215</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5320001 Environmental Health & Safety
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
534	BUNNIS RANDY	SAFETY/LOSS CONTROL SPECIALIST	12	1.00	\$46,010	
EXEMPT ROSTER						
1240	ARNETTE SUZANNE	DIRECTOR	12	1.00	\$101,670	
3265	DAVIS KAT	SUST COORD & ENVIR COMP	12	1.00	\$50,003	
1658	POPE REGINALD	TRAINING & DEV COORD	12	1.00	\$56,181	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	0.50	\$26,738	\$53,477
4044	SIEPERT CHRISTOPHER	HAZARDOUS WASTE OFFICER	12	1.00	\$62,005	
1350	VACANT	LAB SAFETY SPECIALIST	12	1.00	\$51,709	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		6.50	\$394,316	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,014	
		FRINGE BENEFITS			\$158,975	
		TOTAL PERSONNEL COSTS			\$561,305	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$107,760	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$107,760	
<u>TOTAL BUDGET</u>					<u>\$669,065</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5320002 EHSS Radiation Waste Services Reserve
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$25,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$25,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5320004 Environmental Compliance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5325001 Risk Management
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
405	VACANT	RISK TECH RECORD SPECIALIST 2	12	1.00	\$34,861	
EXEMPT ROSTER						
1104	MCBEAN KIPLING	RISK MANAGER	12	1.00	\$96,512	
1863	MURPHY KRISTI	ASSISTANT RISK MANAGER	12	1.00	\$50,003	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$181,376	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$72,461	
		TOTAL PERSONNEL COSTS			\$253,837	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$4,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,574	
<u>TOTAL BUDGET</u>					\$258,411	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330001 Administration-Facilities O&M
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
781	ALLEN EMILY	DISPATCH COORDINATOR	12	1.00	\$42,786	
466	BEAL JARED	FINANCIAL TECHNICIAN	12	1.00	\$34,466	
524	GARCIA ANTONIO	DISPATCH COORDINATOR	12	1.00	\$42,973	
EXEMPT ROSTER						
1301	BEAGLES BARBARA	DIRECTOR	12	1.00	\$123,115	
1489	DAVISON SHARLA	FINANCE MANAGER	12	1.00	\$70,013	
1306	MILLER ROY	ENGINEER-FACILITIES MECH SYST	12	1.00	\$82,763	
1484	NIGG GREGORY	MANAGEMENT SYSTEMS COORD 2	12	1.00	\$47,549	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$443,664	
		IRREGULAR SALARIES			\$26,585	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$176,083	
		TOTAL PERSONNEL COSTS			\$646,332	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$35,141	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$35,141	
	<u>TOTAL BUDGET</u>				\$681,473	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330090 FO&M Reserve
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$80,000	
		TOTAL NON PERSONNEL COSTS			<u>\$80,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$80,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330914 Gage Warehouse
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
414	VACANT	LABORER	12	1.00	\$24,752	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$24,752	
		IRREGULAR SALARIES			\$500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,952	
		TOTAL PERSONNEL COSTS			\$43,204	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$104,455	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$104,455	
	<u>TOTAL BUDGET</u>				\$147,659	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330915 Central Receiving
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
186	JONES BRYAN	STOREKEEPER	12	1.00	\$29,349	
481	SHAW JEREMY	CUSTODIAN LEADWORKER	12	1.00	\$34,154	
229	VACANT	SHIPPING & REC MATERIALS HNDLR	12	1.00	\$29,973	
701	VACANT	STOREKEEPER	12	1.00	\$31,096	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.00	\$124,571	
		IRREGULAR SALARIES			\$256	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$78,115	
		TOTAL PERSONNEL COSTS			\$202,942	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$12,851	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,851	
<u>TOTAL BUDGET</u>					\$215,793	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
618	ANDRUS NATHAN	CUSTODIAN	12	1.00	\$25,854	
351	BALKUTI JULIUS	CUSTODIAN	12	1.00	\$27,789	
346	BAYELKOTI CHABI	CUSTODIAN	12	1.00	\$25,854	
396	BENFER JOSH	CUSTODIAN	12	1.00	\$24,669	
472	BERSCHIED HANNAH	CUSTODIAN	12	1.00	\$24,024	
50	BJUGSTAD CHRIS	CUSTODIAN LEADWORKER	12	1.00	\$30,430	
104	BLOWERS KATHRYN	CUSTODIAN	12	1.00	\$22,984	
733	BO BO	CUSTODIAN	12	1.00	\$25,085	
381	BRANTNER LAJON	CUSTODIAN	12	1.00	\$24,835	
645	BRUNS KIERAN	CUSTODIAN	12	1.00	\$22,984	
63	BYRAM DAVIES CARHYS	CUSTODIAN	12	1.00	\$24,024	
83	CALDWELL DONNA	CUSTODIAN LEADWORKER	12	1.00	\$28,538	
666	CARR RITA	CUSTODIAN	12	1.00	\$26,978	
1	COX DALLIN	CUSTODIAN	12	1.00	\$25,168	
667	DARJEE BUDHA	CUSTODIAN	12	1.00	\$24,024	
93	DRUMMONDS PAUL	CUSTODIAN FLOOR SPEC SUPVR	12	1.00	\$33,946	
736	EBORN RICHARD	CUSTODIAN LEADWORKER	12	1.00	\$31,138	
750	ELISON CANDICE	CUSTODIAN	12	1.00	\$25,085	
437	ESTRADA MICHELLE	CUSTODIAN	12	1.00	\$29,078	
370	GAUTHIER KAYLA	CUSTODIAN	12	1.00	\$28,038	
258	GHALEY KRISHNA	CUSTODIAN	12	1.00	\$24,918	
52	GILL FAOLIN	CUSTODIAN	12	1.00	\$25,085	
663	GIRADO GARRY	CUSTODIAN LEADWORKER	12	1.00	\$28,725	
644	HANSEN BUTCH	CUSTODIAN SUPERVISOR	12	1.00	\$34,986	
488	HASSOLDT SARA	CUSTODIAN	12	1.00	\$24,336	

BOISE STATE UNIVERSITY

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CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
345	HERLIHY KEVIN	CUSTODIAN	12	1.00	\$25,085	
720	HILL RACHEL	CUSTODIAN	12	1.00	\$24,336	
92	HOLM ERIC	CUSTODIAN	12	1.00	\$25,168	
632	HOLSINGER ANDREW	CUSTODIAN	12	1.00	\$25,834	
780	JARRELS KASSI	CUSTODIAN	12	1.00	\$25,085	
86	JOHNSTON MICHAEL	CUSTODIAN	12	1.00	\$27,789	
70	KING THOMAS	CUSTODIAN LEADWORKER	12	1.00	\$29,078	
48	LEACH MICHAEL	CUSTODIAN	12	1.00	\$26,520	
456	LONG RAYME	CUSTODIAN	12	1.00	\$22,984	
567	LOPEZ FRANK	CUSTODIAN	12	1.00	\$25,480	
507	LYONS MARVIN	CUSTODIAN	12	1.00	\$28,038	
766	MILBURN RICARDO	CUSTODIAN	12	1.00	\$24,336	
566	MOING MA	CUSTODIAN	12	1.00	\$25,085	
662	MUNDY GREGORY	CUSTODIAN	12	1.00	\$26,291	
343	NEVILLE STEVEN	CUSTODIAN	12	1.00	\$27,914	
209	NIEMEYER DAVID	CUSTODIAN	12	1.00	\$26,978	
355	OWENS BART	CUSTODIAN	12	1.00	\$26,728	
818	PE LER LAH	CUSTODIAN LEADWORKER	12	1.00	\$28,683	
119	PROKOP KARL	CUSTODIAN LEADWORKER	12	1.00	\$28,392	
431	RAGAN STEVEN	CUSTODIAN	12	1.00	\$25,168	
654	RATHBUN BRYCE	CUSTODIAN SUPERVISOR	12	1.00	\$36,296	
51	ROOK MICHAEL	CUSTODIAN	12	1.00	\$25,854	
447	ROPER MICHAEL	CUSTODIAN	12	1.00	\$25,854	
482	ROWE COLTER	CUSTODIAN	12	1.00	\$25,272	
700	ROYSTER KELLY	CUSTODIAN SUPERVISOR	12	1.00	\$35,381	
817	SITTON MEGGEN	CUSTODIAN	12	1.00	\$29,078	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
47	SNYDER WILLIAM	CUSTODIAN	12	1.00	\$27,539	
471	STANLEY GREGORY	CUSTODIAN	12	1.00	\$27,082	
487	STANOJEVIC ZLATKO	CUSTODIAN	12	1.00	\$24,024	
633	STEPHENSON CONNER	CUSTODIAN	12	1.00	\$24,336	
62	TAYLOR KIMBERLIANNE	CUSTODIAN SUPERVISOR	12	1.00	\$33,946	
856	THIBODEAU JAKE	CUSTODIAN SUPERVISOR	12	1.00	\$35,776	
255	THOMPSON MICHAEL	CUSTODIAN	12	1.00	\$25,168	
397	TOLANGI NATHANAEL	CUSTODIAN	12	1.00	\$26,978	
387	TUCKER KIMBERLY	CUSTODIAN LEADWORKER	12	1.00	\$29,078	
45	ULLESEIT JEFFERY	CUSTODIAN	12	1.00	\$22,984	
668	VACANT	CUSTODIAN	12	1.00	\$27,789	
769	VACANT	CUSTODIAN	12	1.00	\$25,085	
67	VACANT	CUSTODIAN	12	1.00	\$24,835	
398	VACANT	CUSTODIAN	12	1.00	\$22,984	
64	VACANT	CUSTODIAN SUPERVISOR	12	1.00	\$33,946	
591	VACANT	CUSTODIAN	12	1.00	\$26,707	
68	VACANT	CUSTODIAN	12	1.00	\$22,984	
354	WAY TIN	CUSTODIAN	12	1.00	\$27,082	
340	WILMOTH LANCE	CUSTODIAN	12	1.00	\$25,376	
399	WIN THAN THAN	CUSTODIAN	12	1.00	\$27,082	
318	YADON FRANK	CUSTODIAN	12	1.00	\$25,626	
EXEMPT ROSTER						
1849	BARRIE JOHN	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$49,712	
1880	BRUMMER RUSTY	MANAGER CAMPUS ENV OPERATIONS	12	1.00	\$75,546	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		74.00	\$2,062,944	
		IRREGULAR SALARIES			\$141,190	
		STUDENT HELP			\$9,400	
		FRINGE BENEFITS			\$1,390,670	
		TOTAL PERSONNEL COSTS			<u>\$3,604,205</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$329,532	
		CAPITAL			\$7,857	
		TOTAL NON PERSONNEL COSTS			<u>\$337,389</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,941,593</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5340071 Custodial-Carpet
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$94,365	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$94,365</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$94,365</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5340072 Custodial-Window
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$39,550</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$39,550</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
753	BALDWIN RICK	CARPENTER	12	1.00	\$37,773	
280	CARLTON JASON	CARPENTER	12	1.00	\$37,981	
562	CUTBIRTH GARY	BUILDING FACILITY FOREMAN	12	0.35	\$16,993	\$49,254
364	EGERSDORF CHARLES	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$32,240	
113	MARR ERIC	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$31,200	
477	MEZA SAUL	MAINTENANCE CRAFTSMAN	12	1.00	\$29,411	
110	PERRY THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$29,494	
347	RAYA MARK	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$36,795	
114	RIVERA ERNEST	PAINTING FOREMAN	12	1.00	\$38,085	
301	STONE BYRON	BLDG SERVICES FAC COORD	12	1.00	\$43,410	
111	STOVER STEVEN	CARPENTER	12	1.00	\$39,042	
14	VACANT	PAINTER	12	1.00	\$19,760	
624	WHITEHEAD DONALD	BUILDING FACILITY FOREMAN	12	1.00	\$43,410	
842	WONTORCIK JODY	CARPENTER	12	1.00	\$37,981	
EXEMPT ROSTER						
1305	VACANT	MGR GENERAL MAINTENANCE	12	0.90	\$72,016	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.25	\$545,589	
		IRREGULAR SALARIES			\$11,960	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$302,657	
		TOTAL PERSONNEL COSTS			<u>\$860,206</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$195,322	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$195,322</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,055,528</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350005 Maintenance-Section 504 Rehab
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,956	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,956</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,956</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5350011 Maintenance-Electrical
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
77	DALZELL THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$31,200	
102	DAVIS DAVID	ELECTRICIAN	12	1.00	\$59,696	
773	EKRUT DONALD	ELECTRICIAN	12	1.00	\$51,771	
171	LITTLE JOHN	ELECTRICIAN	12	1.00	\$59,696	
75	REAGAN TRENT	ELECTRICAL FOREMAN	12	1.00	\$60,258	
173	SOLMON LYNN	ELECTRICIAN	12	1.00	\$51,771	
85	TESTA CHRISTOPHER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$33,654	
297	VIRDEN MICHAEL	ELECTRICIAN	12	1.00	\$51,771	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$399,818	
		IRREGULAR SALARIES			\$5,401	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$194,760	
		TOTAL PERSONNEL COSTS			\$599,979	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$149,319	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$149,319	
	<u>TOTAL BUDGET</u>				\$749,297	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350012 Maintenance-Lock Shop
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
402	COLTON PERRY	LOCKSMITH	12	1.00	\$36,712	
109	RUST DANIEL	LOCKSMITH	12	1.00	\$41,330	
299	SMIGA JOSEPH	BLDG FAC FOREMAN, LOCKSMITH	12	1.00	\$50,898	
810	SPANNAGEL MALCOLM	ELECTRICIAN	12	1.00	\$50,336	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$179,275	
		IRREGULAR SALARIES			\$3,760	
		STUDENT HELP			\$5,499	
		FRINGE BENEFITS			\$92,479	
		TOTAL PERSONNEL COSTS			\$281,013	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$61,012	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$61,012	
	<u>TOTAL BUDGET</u>				\$342,025	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350300 Facilities Contracts
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$282,809	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$282,809</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$282,809</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350307 Centr Stat Monitor Alarm Sys
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,000	
	<u>TOTAL BUDGET</u>				\$12,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
408	AGUILAR JOSE	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$27,040	
499	AMARO EMILIO	LANDSCAPE FOREMAN	12	1.00	\$39,312	
787	COOK SCOTT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$31,907	
135	DAVENPORT DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$29,224	
774	DAVIS STEVEN	LANDSCAPE FOREMAN	12	1.00	\$39,312	
78	HERSHEY EVAN	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,101	
786	HILTY-JONES JOEL	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$31,762	
684	RAMSEY TYLER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$27,602	
741	SCHMID DEREK	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$27,040	
735	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,413	
129	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$27,040	
775	WILLIAMS LINDA	LANDSCAPE FOREMAN	12	1.00	\$39,645	
360	WILSON DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,434	
779	YORK ROBERT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,413	
EXEMPT ROSTER						
1309	BISHOP GABRIEL	LANDSCAPE MANAGER	12	1.00	\$66,269	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$499,512	
		IRREGULAR SALARIES			\$3,905	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$298,191	
		TOTAL PERSONNEL COSTS			<u>\$801,607</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$272,062	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$272,062</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,073,669</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
174	BOGARDUS BRETT	HVAC SPECIALIST	12	1.00	\$51,771	
699	COLEMAN JARED	HVAC SPECIALIST	12	1.00	\$51,272	
290	FLANAGAN KYLE	HVAC SPECIALIST	12	1.00	\$51,272	
484	FOWLER STEVEN	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$35,360	
142	KELLY TIMOTHY	MECHANICAL SYSTEMS OPERATOR	12	1.00	\$34,029	
281	KING CHRIS	HVAC SPECIALIST	12	1.00	\$51,272	
177	MIKELSON DONALD	HVAC SPECIALIST	12	1.00	\$48,880	
294	RENFRO NATHAN	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$35,360	
279	SANCHEZ LUIS	HVAC SPECIALIST	12	1.00	\$51,771	
57	SCHLEIER BRIAN	HVAC SPECIALIST	12	1.00	\$51,272	
454	SHERWOOD MICHAEL	HVAC SPECIALIST	12	1.00	\$51,771	
124	YONEDA ROCKY	HVAC SYSTEMS FOREMAN	12	1.00	\$60,258	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$574,288	
		IRREGULAR SALARIES			\$13,785	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$286,221	
		TOTAL PERSONNEL COSTS			<u>\$874,294</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$280,146	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$280,146</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,154,440</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5370002 HVAC Labs
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,600	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$13,600</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$13,600</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5370050 Plumbing
14 PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
253	CANADAY GRANT	PLUMBER	12	1.00	\$52,021	
551	FORD KENNETH	BLDG FAC FOREMAN, PLUMBER	12	1.00	\$52,021	
29	MCCALL JAMES	PLUMBER	12	1.00	\$52,021	
707	WALTERS CRAIG	ENVIRONMENTAL SCIENCES SPEC	12	1.00	\$44,304	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$200,366	
		IRREGULAR SALARIES			\$6,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$97,811	
		TOTAL PERSONNEL COSTS			\$304,377	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$69,885	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$69,885	
	<u>TOTAL BUDGET</u>				\$374,262	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

**1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
13	CARACTER NICOLAS	SECURITY OFFICER SENIOR	12	0.50	\$16,110	\$32,219
151	DEMESMIN CLAUDE	SECURITY OFFICER SUPERVISING	12	1.00	\$37,440	
386	DILLENBECK AARON	SECURITY OFFICER SUPERVISING	12	1.00	\$39,936	
295	JENKINS ASHAWNEE	SECURITY OFFICER SENIOR	12	1.00	\$32,365	
374	JESTER LUKE	SECURITY OFFICER SENIOR	12	1.00	\$31,013	
827	JIMENEZ MICHAEL	EVENT SECURITY COORDINATOR	12	1.00	\$42,515	
664	JOHNSON SHANE	SECURITY OFFICER SENIOR	12	1.00	\$35,381	
592	MOSER CHRISTOPHER	SECURITY OFFICER SUPERVISING	12	1.00	\$42,328	
713	MOSS JAMES	SECURITY OFFICER SENIOR	12	1.00	\$31,013	
76	WEBSTER JANELL	MANAGEMENT ASSISTANT	12	1.00	\$41,704	
593	WILKINSON BRETT	SECURITY OFFICER SENIOR	12	1.00	\$31,013	
EXEMPT ROSTER						
3022	KAPLAN JOHN	ASSOCIATE VICE PRESIDENT	12	1.00	\$136,219	
3919	RONAN COURTNEY	FINANCE MANAGER	12	0.15	\$9,950	\$68,515

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.65	\$526,986	
		IRREGULAR SALARIES			\$42,668	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$262,574	
		TOTAL PERSONNEL COSTS			<u>\$832,228</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$54,876	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$54,876</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$887,104</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91106.5401011 Threat Assessment
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3982	SKIMMYHORN SARAH	SECURITY ANALYST	12	1.00	\$57,013	
1141	URANGA VALERIE	ASST DIR COMP & CRIME ANALYSIS	12	1.00	\$66,685	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$123,698	
		IRREGULAR SALARIES			\$1,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$48,765	
		TOTAL PERSONNEL COSTS			<u>\$174,063</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$32,732</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$206,795</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91107.5402020 Emergency Management EOC
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4939	BIHARI KRISTOF	CONTINUITY OF OPERATIONS PLANN	12	1.00	\$50,003	
1149	LITTRELL ROBERT	ASSISTANT DIRECTOR	12	1.00	\$75,504	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$125,507	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$48,991	
		TOTAL PERSONNEL COSTS			\$174,499	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$58,220	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$58,220	
	<u>TOTAL BUDGET</u>				\$232,719	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91108.5402001 Security Events-Admin
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1332	WEAVING JASON	ASSOCIATE DIRECTOR	12	1.00	\$79,123	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$79,123	
		IRREGULAR SALARIES			\$600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,901	
		TOTAL PERSONNEL COSTS			\$107,624	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,616	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,616	
	<u>TOTAL BUDGET</u>				\$122,240	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91108.5402007 Security Upgrades(Event Security)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$225,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$225,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$225,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91114.4030081 Integrated Security
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
261	STINNETT ROWDY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,398	
EXEMPT ROSTER						
1315	KENNEDY MICHAEL	MGR INTEGRATED SECURITY TECH	12	1.00	\$67,101	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.00	\$104,499	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,210	
		TOTAL PERSONNEL COSTS			\$150,910	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					<u>\$150,910</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91114.4031008 Fleet Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
118	BUTLER CORY	SHOP FOREMAN	12	1.00	\$57,699	
520	HUBSMITH WADE	MECHANIC	12	1.00	\$48,942	
EXEMPT ROSTER						
1585	STOLWORTHY LARRY	FLEET MANAGER	12	1.00	\$68,120	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$174,762	
		IRREGULAR SALARIES			\$1,040	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$75,947	
		TOTAL PERSONNEL COSTS			<u>\$251,748</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,891	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$19,891</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$271,639</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90310.5440002 VP Fin & Admin Operating
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1121	DINUCCI JO ELLEN	ASSOCIATE VICE PRESIDENT	12	1.00	\$184,621	
4384	GRASMICK JENNIFER	BUSINESS MANAGER	12	0.75	\$39,592	\$52,978
1103	HEIL MARK	VICE PRESIDENT FIN & ADMIN	12	1.00	\$262,558	
3076	KELLY AUBRI	EXECUTIVE STAFF ASSISTANT	12	0.76	\$37,847	\$49,691
1854	SNODGRASS DONNA	MANAGER DIVISION WEB	12	0.50	\$23,826	\$47,653
3297	VACANT	EXECUTIVE ASSISTANT	12	0.68	\$52,514	\$76,835
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.69	\$600,958	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$177,687	
		TOTAL PERSONNEL COSTS			\$778,646	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,775	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,775	
	<u>TOTAL BUDGET</u>				<u>\$820,421</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90335.5440035 SBOE Meeting Expenses
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,732</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,732</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90340.5441009 Central Membership & Lic Fees
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,312	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,312</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$21,312</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90340.5441013 External Audit Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$202,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$202,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$202,400</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90401.5450001 AVPFA
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
205	ILUNGA LIFE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,466	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$34,466	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,084	
		TOTAL PERSONNEL COSTS			\$53,550	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$53,550	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90401.5450005 AVPFA Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$5	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$5	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$5	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

Budget Budget & Planning

1001.90900.5610001 Office of Budget & Planning
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1888	FENNEMORE MELISSA	BUDGET ANALYST	12	1.00	\$60,861	
1869	GOETZ CAROLYN	SENIOR BUDGET ANALYST	12	1.00	\$67,434	
1105	KLINE KENNETH	ASSOCIATE VICE PRESIDENT	12	1.00	\$159,078	
1860	PEDRAZA IRENE	DIRECTOR BUDGET ADMINISTRATION	12	1.00	\$96,554	
1287	SACKERMAN STEPHANIE	BUDGET SYSTEMS ANALYST	12	1.00	\$85,072	
3354	SANCHEZ NORMA	BUDGET ANALYST	12	1.00	\$62,525	
1231	TODD JUDITH	BUDGET ANALYST	12	1.00	\$55,016	
1466	VACANT	BUDGET ANALYST	12	1.00	\$54,725	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$641,264	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$224,467	
		TOTAL PERSONNEL COSTS			\$865,731	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$59,251	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$59,251	
	<u>TOTAL BUDGET</u>				\$924,982	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

1001.90409.5450002 Administrative Accounting
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1123	ADAMS SUZANNE	CONTROLLER	12	1.00	\$130,062	
1292	DEW DANNIELLA	SENIOR ACCOUNTANT	12	1.00	\$65,229	
1283	RILEY SUSAN	SR FINANCIAL SYSTEMS ANALYST	12	1.00	\$76,107	
1197	SABIN HAILEY	ACCOUNTANT ASSOCIATE	12	1.00	\$45,490	
1298	SHELTON PATRICIA	FIXED ASSET OFFICER	12	1.00	\$57,387	
1286	WHITE SUZANNE	ASSISTANT CONTROLLER-OPERATION	12	1.00	\$79,997	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$454,272	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$162,889	
		TOTAL PERSONNEL COSTS			\$617,161	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$617,161	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

1001.90415.5450015 Procurement and Vendor Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
46	ALBAUGH BRENNAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$35,298	
5	ELD JANET	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$35,194	
806	KOLASCH LORI	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,709	
123	LUNT AARON	PROGRAM INFORMATION COORD	12	1.00	\$42,203	
EXEMPT ROSTER						
1399	CAMPBELL DOUGLAS	ACCOUNTS PAYABLE SUPERVISOR	12	1.00	\$47,091	
4374	DICKMAN DAVID	BUYER	12	1.00	\$49,650	
1059	DILLON ALICIA	DIR, OF PROCUREMENT & VEND SER	12	1.00	\$113,006	
1811	HALL TREVOR	BUYER	12	1.00	\$47,008	
4373	KNIGHT LESLEY	BUYER	12	1.00	\$45,032	
3571	KUNDE GREGORY	PROCUREMENT COMPLIANCE SPEC	12	1.00	\$45,656	
1924	POLLWORTH ANNA	P-CARD ADMINISTRATOR	12	1.00	\$48,235	
1850	SCHWEND NANCY	SENIOR BUYER	12	1.00	\$62,400	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

1001.90415.5450015 Procurement and Vendor Services
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.00	\$609,482	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$266,226	
		TOTAL PERSONNEL COSTS			<u>\$875,708</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$875,708</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
613	BATTEN ANDREA	HUMAN RESOURCE ASSOCIATE	12	1.00	\$43,264	
601	GARCIA CECILIA	PERSONNEL TECHNICIAN	12	1.00	\$34,278	
858	GORDON MICHELLE	MANAGEMENT ASSISTANT	12	1.00	\$42,328	
636	HADLEY REX	PROGRAM INFORMATION COORD	12	1.00	\$42,869	
824	HEMPHILL ELIZABETH	PERSONNEL TECHNICIAN	12	1.00	\$34,278	
137	OOLEY DENISE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$42,328	
531	PARKE KASSANDRA	PUBLIC INFORMATION SPECIALIST	12	1.00	\$41,184	
153	ROOSSIEN JULIE	PERSONNEL TECHNICIAN	12	1.00	\$38,834	
552	SALES RACHEL	PERSONNEL TECHNICIAN	12	1.00	\$34,528	
359	STOYANOVA MARUSYA	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$38,646	
788	WONG MARY	HUMAN RESOURCE ASSOCIATE	12	1.00	\$34,861	
EXEMPT ROSTER						
1374	BURCHAM KELSEY	DATA ANALYST	12	1.00	\$62,005	
1855	CAMACHO NOREEN	COMPENSATION COORDINATOR	12	1.00	\$49,296	
1870	CORBIT ASHTON	TALENT ACQUISITION SPECIALIST	12	1.00	\$52,333	
1876	EATON SUSAN	MANAGER HR SYSTEMS	12	1.00	\$84,427	
1278	FLOYD JARED	TOTAL REWARDS MANAGER	12	1.00	\$86,944	
1915	GEORGE MOLLY	HR SYSTEMS ANALYST SR	12	1.00	\$62,005	
1963	GOEDE LEAH	PROCESS IMPROVEMENT SPEC, SR.	12	1.00	\$64,189	
1825	JOHNSON ABEL	TALENT ACQUISITION SPECIALIST	12	1.00	\$55,307	
4376	LEPIANE II JORDAN	HR WELCOME TEAM, ASSISTANT DIR	12	1.00	\$85,467	
4377	MICK CAMILE	BENEFITS SUPERVISOR	12	1.00	\$44,907	
1109	MILLER SHAWN	ASSOC VP HUMAN RESOURCE SERV	12	1.00	\$177,902	
1234	MIZRAHI-DREWES JERRYL	MANAGER TRAINING	12	1.00	\$82,576	
4378	MUNA ALAYSHA	MANAGEMENT SYSTEMS COORD 2	12	1.00	\$44,470	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
3428	PIDJEON CRYSTAL	PAYROLL OPERATIONS MANAGER	12	1.00	\$58,240	
1401	ROSS KEVIN	COMPENSATION SPECIALIST	12	1.00	\$51,002	
1881	SALAZAR STEPHEN	TALENT ACQUISITION SPECIALIST	12	1.00	\$48,069	
1830	SPITTLE KIP	ORGANIZATIONAL DEV SPECIALIST	12	1.00	\$60,486	
1208	URIA CHRISTINE	HR WELCOME TEAM OPERATIONS MGR	12	1.00	\$61,880	
1862	VACANT	EMPLOYEE RELATIONS SPEC, SR	12	1.00	\$66,581	
1875	WALKER REGAN	FINANCE MANAGER	12	1.00	\$66,290	
3087	WEITZ CATHERINE	DIRECTOR OF HR OPERATIONS	12	1.00	\$127,171	
1276	WIDMAN TIFFANY	HUMAN RESOURCE GENERALIST	12	1.00	\$41,475	
4076	WILLIAMS BENJAMIN	ACCOUNTANT ASSOCIATE	12	1.00	\$40,851	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		34.00	\$2,001,272	
		IRREGULAR SALARIES			\$11,421	
		STUDENT HELP			\$6,500	
		FRINGE BENEFITS			\$811,750	
		TOTAL PERSONNEL COSTS			<u>\$2,830,943</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,111	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$68,111</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,899,054</u></u>	

BOISE STATE UNIVERSITY
2020-2021 BUDGET

FINANCE & ADMINISTRATION
 HR Human Resources
 1001.90600.5490004 Human Resource Services
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$90,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$90,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490011 HR Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$768	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$768	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$161	
		TOTAL PERSONNEL COSTS			\$929	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$929	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93900.5560000 OIT-Business Services OE and Travel
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,333</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560023 OIT-Deputy CIO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,300	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,300</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,300</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560024 Infrastructure Equipment
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$714,800	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$714,800	
	<u>TOTAL BUDGET</u>				\$714,800	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560025 Infrastructure Services
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$288,943	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$288,943</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$288,943</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560026 AWS
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$30,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560030 OIT-Contracts & Maintenance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,016,128	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,016,128</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,016,128</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560045 OIT-Development Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1274	ANDERSON RICHARD	WEB DEVELOPER 1	12	1.00	\$55,994	
3968	AVERY CHELSEA	DATA WAREHOUSE DEVELOPER 4	12	0.79	\$74,880	\$95,014
1260	BROOKS JAMES	WEB DEVELOPER 1	12	1.00	\$55,016	
1882	CARDENO HOSANNA	PROGRAMMER ANALYST 3	12	1.00	\$77,501	
1299	CARNAHAN JAMES	PROGRAMMER/ANALYST 4	12	1.00	\$101,691	
1367	DEMOPOULOS PAUL	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$73,736	
1290	FINK DERRICK	WEB DEVELOPER 2	12	1.00	\$66,685	
1524	GIRARD JACKIE	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$73,736	
1223	HAAN TROY	EXEC DIR DEVELOPMENT / BIRS	12	1.00	\$130,915	
1300	HALL JASON	INTEGRATION DEVELOPER 2	12	1.00	\$70,346	
1269	HUTCHINSON MEGAN	DATA WAREHOUSE DEVELOPER 1	12	1.00	\$55,786	
1272	KLINE ANTONIA	PROGRAMMER ANALYST 3	12	1.00	\$72,426	
3960	MARZOLF STEVEN	PRODUCTION SUPPORT COORDINATOR	12	0.23	\$16,366	\$71,157
1217	MCDOUGALL LENKA	PROGRAMMER ANALYST 3	12	1.00	\$80,122	
1177	REID JASON	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$64,210	
1214	SAUNDERS CHRISTO	PROGRAMMER ANALYST 3	12	1.00	\$72,426	
3959	SMITH COLIN	WEB DEVELOPER 3	12	1.00	\$81,328	
3412	SMITH MATTHEW	INTEGRATION DEVELOPER 2	12	1.00	\$68,848	
1256	STAGE MORGAN	INTEGRATION DEVELOPER 3	12	0.60	\$50,819	
1264	TANG CHAO	WEB DEVELOPER 2	12	1.00	\$71,802	
1958	VACANT	WEB DEVELOPER 3	12	1.00	\$81,723	
3516	VARING LYNDA	SOFTWARE APPLICATION ADMIN 3	12	1.00	\$87,776	
3052	WIGINGTON TYLER	WEB DEVELOPER 1	12	1.00	\$56,659	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560045 OIT-Development Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.62	\$1,640,788	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$592,379	
		TOTAL PERSONNEL COSTS			<u>\$2,233,167</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,233,167</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560046 OIT-Operations Main
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1437	ADAMS TIMOTHY	SOFTWARE APPLIC ADMIN 2	12	1.00	\$64,189	
1270	BOURGEOIS MAURYA	DATABASE ADMINISTRATOR 3	12	1.00	\$96,304	
1233	BRIM TIMOTHY	SYSTEMS ENGINEER 3	12	1.00	\$87,589	
1237	BUIE TONYA	INFO SECURITY ANALYST SENIOR	12	1.00	\$72,446	
1273	BURKMAN JEREMY	MGR TECHNICAL OPERATIONS	12	1.00	\$106,912	
3120	COUCH KYMBERLY	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$50,066	
1111	HADLEY SHAWN	SYSTEMS ENGINEER 3	12	1.00	\$85,467	
1277	JAMISON TORY	EXEC DIR, CLOUD SERVICES	12	1.00	\$130,166	
1878	JENNINGS SCOTT	SOFTWARE APPLICATION ADMIN 2	12	1.00	\$69,888	
1253	KINCAID GARY	MGR IDENTITY & ACCESS MGMT	12	1.00	\$97,926	
1324	KING WILLIAM	SOFTWARE APPLIC ADMIN 2	12	1.00	\$71,053	
1832	KOLLMANN ERIC	SR NETWORK SECURITY ENGINEER	12	1.00	\$109,408	
3055	MARQUART JESSE	SOFTWARE APPLIC ADMIN 2	12	1.00	\$64,189	
1857	MUIR JOHN	ENTERPRISE SOLUTIONS ARCHITECT	12	1.00	\$108,784	
3958	NGUYEN HONG	ASSC INFO SECURITY ANALYST	12	1.00	\$55,765	
3518	RUDYI MICHAIL	SYSTEMS ENGINEER 2	12	1.00	\$78,520	
1973	SAND BENJAMIN	NETWORK SECURITY ANALYST 2	12	1.00	\$68,390	
1271	TARR JOHN	SYSTEMS ENGINEER 4	12	1.00	\$99,008	
3580	VACANT	PROJECT MANAGER 3	12	1.00	\$78,000	
3517	WALKER GRAYSON	SYSTEMS ENGINEER 2	12	1.00	\$72,446	
1246	WOOD NATHAN	SYSTEMS ENGINEER 3	12	1.00	\$85,467	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560046 OIT-Operations Main
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.00	\$1,751,984	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$603,281	
		TOTAL PERSONNEL COSTS			<u>\$2,355,265</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,355,265</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560065 OIT-Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$41,521	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$41,521	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,059	
		TOTAL PERSONNEL COSTS			\$71,580	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$71,580	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5561190 Irregular Salaries
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$39,192	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,527	
		TOTAL PERSONNEL COSTS			\$42,719	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$42,719	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5561915 SBRVPFA1-Campus-wide CRM
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$218,692	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$218,692</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$218,692</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93902.5560002 OIT-Development
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$39,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$39,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$39,333</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560003 OIT-AVP
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,233	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$11,233</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$11,233</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560041 OIT-Customer Care Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1948	AGUIAR OSWALDO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$50,003	
1468	AMBRIZ ARTURO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$52,686	
3567	BIASON ZAB	ASSISTANT MANAGER	12	1.00	\$70,720	
1281	CORLETT GREGORY	ASSISTANT MANAGER	12	1.00	\$66,186	
1858	CRESAP JOEL	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$52,021	
1498	DHOORE MARC	HELP DESK MANAGER	12	1.00	\$87,942	
1220	FITZGERALD MARK	EXEC DIRECTOR, CUSTOMER CARE	12	1.00	\$122,554	
1261	HENDERSON STEPHEN	TECHNICAL MANAGER	12	1.00	\$79,997	
1249	JEX EMILY	HELP DESK SUPERVISOR	12	1.00	\$45,053	
4905	KRISHNEK ERIKA	CLASSROOM TECH ADMIN 2	12	1.00	\$66,331	
3206	LARA ANDREW	TECHNICAL SUPPORT SPECIALIST 4	12	1.00	\$59,862	
1235	MOORE ANDREW	ASSOCIATE DIRECTOR	12	1.00	\$95,992	
3078	MORALES JEREMY	TECHNICAL SUPPORT SPECIALIST 3	12	0.40	\$22,805	\$57,013
3995	NELSON KYLE	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$50,003	
1219	PEHRSON JASON	TECHNICAL SUPPORT SPECIALIST 4	12	1.00	\$59,779	
1380	PHILLIPS BON	HELP DESK SUPERVISOR	12	1.00	\$45,053	
1487	RIEMENAPP REYNA	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$53,685	
1257	SAND LOREN	ASSISTANT MANAGER	12	1.00	\$69,680	
1859	TROUTMAN JEREMIA	TECHNICAL SUPPORT SPECIALIST 4	12	1.00	\$62,005	
1215	VACANT	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$49,005	
1420	VACANT	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,168	
1874	WILSON MICHELLE	ASSISTANT MANAGER	12	1.00	\$69,576	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560041 OIT-Customer Care Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.40	\$1,382,106	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$532,227	
		TOTAL PERSONNEL COSTS			<u>\$1,914,333</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,914,333</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560042 OIT-Research Computing Main
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1181	BYRNE KELLY	SYSTEMS ENGINEER 3	12	1.00	\$89,669	
1146	EDGAR MELINDA	ASSOC DIR RSRCH COMPUTING	12	1.00	\$105,810	
1405	RAMSHAW MICHAEL	HPC ENGINEER 2	12	0.71	\$55,536	\$78,520
1977	SHANNON KYLE	SOFTWARE ENGINEER SR	12	1.00	\$97,739	
1593	WATT JASON	SR CYBERINFRASTRUCTURE ENG	12	1.00	\$97,531	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.71	\$446,285	
		IRREGULAR SALARIES			\$8,553	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$146,964	
		TOTAL PERSONNEL COSTS			<u>\$601,802</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$601,802</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93903.5560043 OIT-Learning Technology Main
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1908	BAQUERO NELSON	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$52,978	
1942	FICKS DAVID	MANAGER, TESTING CENTER	12	0.90	\$48,031	\$53,102
1682	GARZA TARA	COORD OF SPEC TESTING	12	0.09	\$4,056	\$45,552
1372	HOLLENBECK BRADLEY	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$57,554	
1615	NELSON LEIF	DIRECTOR LTS	12	1.00	\$111,675	
1979	SHIMEL MARIA	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$57,034	
1189	THRONGARD JACQUELINE	INSTRUCTIONAL TECHNOLOGIST 2	12	1.00	\$55,682	
1887	TUTTLE GRACE	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$62,026	
1317	VACANT	ASSOCIATE DIRECTOR LTS	12	1.00	\$52,707	
1694	WEBSTER NICHOLAS	INSTRUCTIONAL TECHNOLOGIST 2	12	0.08	\$4,992	\$59,717
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.08	\$506,734	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$197,832	
		TOTAL PERSONNEL COSTS			\$704,565	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$704,565	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560044 OIT-Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
256	HANSON KARLA	FINANCIAL TECHNICIAN	12	1.00	\$41,496	
EXEMPT ROSTER						
1981	ANDERSON-CHING ASHLEE	DIRECTOR, PROJECT MGMT OFFICE	12	1.00	\$107,058	
1971	BLOUNT ROBERT	SCRUM MASTER	12	1.00	\$76,232	
1212	BOLT BRIAN	ASSISTANT VP/ DEPUTY CIO	12	1.00	\$159,203	
1589	BUIE DIANA	CYBERSECURITY MGT/TRAIN ASST	12	1.00	\$43,701	
1206	DAVIS-JOHNSON MAX	ASSOCIATE VICE PRESIDENT/CIO	12	1.00	\$186,514	
3051	ELLIS MICHAEL	PROJECT MANAGER 2	12	1.00	\$65,978	
1972	FAIRMAN JASON	PROJECT MANAGER LEVEL 3	12	1.00	\$81,474	
3082	GOLD DANIEL	DIRECTOR, IT PROGRAMS	12	0.95	\$101,880	\$107,058
1620	GONZALES CHRISTINA	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$59,779	
1667	HOBBS BRIANA	ENTERPRISE BUSINESS ANALYST 1	12	0.50	\$26,718	\$53,435
1236	JESSEN SHAD	DIR TRNG COMM AND WEB SUPPORT	12	1.00	\$99,320	
1379	KING BENJAMIN	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$59,779	
1268	MART BRANDON	WORDPRESS SUPPORT MANAGER	12	1.00	\$73,174	
3199	MERRICK BRIAN	ENTERPRISE INTEGRATIONS ARCHT	12	1.00	\$97,906	
1967	O'KELLEY MORIAH	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$60,008	
1975	OLIVER JEFFERY	MEDIA & COMM SPECIALIST	12	1.00	\$58,698	
1871	OOLEY DOUGLAS	EXECUTIVE DIRECTOR/CISO	12	1.00	\$122,325	
1970	PHILLIPS AMANDA	PROJECT MANAGER 2	12	1.00	\$75,005	
3119	QUINTERO CAROLYN	WEB ACCESSIBILITY ANALYST	12	1.00	\$58,282	
1976	TAYLOR ERIN	COMMUNICATIONS TRAINING SPEC	12	1.00	\$59,571	
3407	TOON KAREN	BUSINESS OPS MGR ASST TO CIO	12	1.00	\$57,845	
1297	VACANT	PROJECT MANAGER 2	12	1.00	\$72,155	
1861	WARR FREDERICK	BUSINESS MANAGER	12	1.00	\$74,485	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560044 OIT-Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.45	\$1,918,583	
		IRREGULAR SALARIES			\$70,402	
		STUDENT HELP			\$2,892	
		FRINGE BENEFITS			\$672,854	
		TOTAL PERSONNEL COSTS			<u>\$2,664,730</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,664,730</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93904.5560004 OIT-CISO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$16,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$16,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93906.5560012 OIT-Customer Care
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$47,333	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$47,333</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$47,333</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

**1001.93908.5560008 OIT-Project Management
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				\$22,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93910.5560013 Cloud Services and Infrastructure
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$49,833	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$49,833</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$49,833</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93914.5560018 OIT-Research Computing
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				\$22,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93915.5560020 OIT-Training/Communication Svc
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93916.5560019 OIT-LTS
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$35,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$35,276</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$35,276</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93916.5561407 Academic Testing
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		TOTAL PERSONNEL COSTS			\$26,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$26,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

S&PI S&PI

1001.90430.5450006 Office of Continuous Improve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3195	CHAMBERS MICHAEL	PROGRAM MANAGER	12	1.00	\$65,000	
1447	FORWOOD DEBRA	SENIOR FINANCE SYSTEMS ANALYST	12	1.00	\$70,117	
3973	FRANKLIN JENNA	PROCESS IMPROVEMENT ANALYST	12	1.00	\$56,472	
1675	NORVITCH DEBORAH ANN	FINANCIAL SYSTEMS ANALYST	12	1.00	\$55,203	
3054	SWARTS WILLIS	DIRECTOR, OFFICE OF CONT IMP	12	1.00	\$93,059	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$339,851	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$127,818	
		TOTAL PERSONNEL COSTS			\$467,669	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$467,669	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

Student Fin Student Fin

1001.90442.5450004 Student Financial Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
218	DEGIORGIO DEBORAH	FINANCIAL TECHNICIAN	12	1.00	\$39,187	
660	KATZ KODI	FINANCIAL UNIT SUPERVISOR	12	1.00	\$40,997	
658	OSTER DANA	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$41,080	
EXEMPT ROSTER						
1677	MARSH VALERIE	DIR OF STUDENT FINANCIAL SERV	12	0.76	\$61,398	\$81,120
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.76	\$182,662	
		IRREGULAR SALARIES			\$1,500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$82,628	
		TOTAL PERSONNEL COSTS			\$266,790	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$266,790</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

FINANCE & ADMINISTRATION

Treasury Treasury

1001.90440.5450008 Treasury
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3044	ANDERSON TONI	ACCOUNTANT ASSOCIATE	12	1.00	\$43,306	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$43,306	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,515	
		TOTAL PERSONNEL COSTS			\$63,820	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$63,820	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT

ATH Athletics

**1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1726	BENNETT CONNOR	ASSOCIATE ATHLETIC TRAINER	12	1.00	\$56,826	
3127	BIRD NICOLE	HEAD COACH WOMEN'S GOLF	12	1.00	\$49,670	
3174	BIRD TINA	HEAD COACH, GYMNASTICS	12	1.00	\$89,378	
1746	BLAISDELL BRANDON	HEAD COACH DIVING	12	1.00	\$48,318	
3178	BORHANI ALI	ASSISTANT COACH MEN'S TENNIS	12	1.00	\$39,333	
3110	CALLEN JUSTINE	ACADEMIC ADVISOR	12	1.00	\$42,453	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.35	\$18,400	\$52,395
1743	DEBUHR ROBIN	ASSNT BUSINESS MANAGER	12	1.00	\$44,491	
1744	FISHMAN JULIA	DIR WOMEN'S BB OPERATIONS	12	1.00	\$46,738	
1721	HARTKE TRAVIS	ASSOC HEAD COACH, TRACK & CC	12	1.00	\$61,256	
1737	HUFFAKER MAGGIE	HEAD COACH WOMEN'S SOFTBALL	12	1.00	\$82,181	
3150	JUAREZ AARON	ASSOC SID/COORDINATOR	12	1.00	\$49,587	
3563	KILE ERIC	DIR STUDENT ATH LEARNING CTR	12	1.00	\$51,314	
1733	LIEBERMAN JORDAN	ASSISTANT COACH SWIMMING	12	1.00	\$44,013	
1731	MABILE CHRISTINE	HEAD COACH, SWIM & DIV	12	1.00	\$86,424	
4903	MAYER MATTHEW	BUSINESS MANAGER	12	1.00	\$54,725	
3130	MURPHY CANDACE	ASSISTANT COACH VOLLEYBALL	12	1.00	\$72,592	
3164	MURPHY PATRICIA	ASSISTANT COACH GYMNASTICS	12	1.00	\$42,016	
1741	NICHOL CHRISTOPHER	ACADEMIC ADVISOR/DIRECTOR	12	0.93	\$44,618	\$47,923
3177	O'NEAL GAVIN	ASSISTANT COACH TRACK & FIELD	12	1.00	\$51,813	
3176	PETERSON HAYLEY	ASSISTANT COACH VOLLEYBALL	12	1.00	\$46,779	
3181	RAMIREZ CARIANN	ASSISTANT COACH WOMEN'S BB	12	1.00	\$83,866	
1738	RICH ANDREW	ASSISTANT COACH SOFTBALL	12	1.00	\$40,352	
1759	ROBINSON BRENDA	ASSISTANT AD DIRECTOR	12	1.00	\$86,507	
3163	ROGHAAR SHERMAN	DIR OF TENNIS, HEAD COACH WMN	12	1.00	\$87,277	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT

ATH Athletics

1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
3145	ROSENVALL GABRIEL	ASSOCIATE AD STDNT-ATH DEVELOP	12	1.00	\$90,168	
1723	RUIZ ELIZABETH	ASST COACH/GOALKEEPER SOCCER	12	1.00	\$35,006	
1715	SMITH TYLER	ASSOCIATE ATHLETIC TRAINER	12	1.00	\$68,494	
1747	SNOW MATISON	ASSISTANT COACH SOFTBALL	12	1.00	\$40,352	
1719	SOHN CODY	ASST COACH, TRACK & FIELD/CC	12	1.00	\$41,579	
1720	SOWER HEATHER	ASSISTANT COACH WOMEN'S BB	12	1.00	\$94,307	
1722	THOMAS JAMES	HEAD COACH WOMEN'S SOCCER	12	1.00	\$102,003	
3129	VACANT	ASSISTANT COACH WOMEN'S BB	12	1.00	\$63,283	
1717	VAN TOL CHRISTINA	DEPUTY ATHLETIC DIRECTOR/SWA	12	1.00	\$132,142	
1725	VOIGT BRANDON	ASSISTANT ATHLETIC TRAINER	12	1.00	\$50,003	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		34.28	\$2,138,264	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$837,090	
		TOTAL PERSONNEL COSTS			\$2,975,355	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$76,845	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$76,845	
<u>TOTAL BUDGET</u>					<u>\$3,052,200</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT

Comm & Mk Communication & Marketing

1001.91700.5040001 Communications and Marketing
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
19	GROVER PRISCILLA	MANAGEMENT ASSISTANT	12	1.00	\$40,622	
319	HOTTINGER ANN	GRAPHIC DESIGN SUPERVISOR	12	1.00	\$59,238	
794	TAGGART TONITTA	GRAPHIC DESIGN SPECIALIST	12	1.00	\$38,043	
EXEMPT ROSTER						
1588	CORONA ALLISON	COMMUNICATION SPECIALIST	12	1.00	\$47,528	
1225	CROOK MATTHEW	VIDEO SPECIALIST, VIDEO SVCS	12	1.00	\$47,528	
3083	HAHN GREGORY	ASSC VP COMM/MARKETING	12	1.00	\$152,568	
1348	JONES MATTHEW	COMMUNICATIONS SPECIALIST	12	1.00	\$42,890	
3339	KECKLER MELINDA	DIRECTOR OF MARKETING	12	1.00	\$79,914	
1218	KELLY JOHN	MANAGER	12	1.00	\$64,126	
1931	KELLY RACHAEL	WEB ANALYST	12	1.00	\$64,002	
1263	MADRID CIENNA	ASST DIRECTOR CONTENT	12	1.00	\$67,829	
1848	MCBRAYER CRYSTAL	CREATIVE SERVICES DIRECTOR	12	1.00	\$56,014	
1937	PHILLIPS BRIANNE	RESEARCH PROM&COMM SPECIALIST	12	1.00	\$55,910	
1397	ROGERS KRISTEN	BUSINESS ADMINISTRATOR	12	1.00	\$47,736	
1168	SQUIRES SHERRY	DIRECTOR, EXEC & STRATEGIC COM	12	1.00	\$82,222	
1244	SWEENEY PATRICK	COMM SPECIALIST PHOTOGRAPHY	12	1.00	\$44,554	
1840	VACANT	WEB COORDINATOR	12	1.00	\$41,330	
1485	WEBB ANNA	COMM SPEC/MEDIA RELATIONS	12	1.00	\$45,552	
1349	WELLMAN AMY	MARKETING COORDINATOR	12	1.00	\$43,472	
1422	WILLIAMS TERI	DIRECTOR WEB STRATEGY	12	1.00	\$98,072	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Comm & Mk Communication & Marketing
 1001.91700.5040001 Communications and Marketing
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.00	\$1,219,150	
		IRREGULAR SALARIES			\$14,040	
		STUDENT HELP			\$1,632	
		FRINGE BENEFITS			\$485,406	
		TOTAL PERSONNEL COSTS			<u>\$1,720,228</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$255,476	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$255,476</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,975,704</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Comm & Mk Communication & Marketing
 1001.91800.5050001 CM Publications
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$27,493</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$27,493</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Compliance Institutional Compliance
 1001.87515.5395015 Office of COS and CCO
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4057	DUMAN ALLISON	SPECIAL ASSISTANT	12	1.00	\$57,013	
1291	ESTEY ALICIA	CHIEF OF STAFF/VP COMPLIANCE	12	1.00	\$210,683	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$267,696	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$78,097	
		TOTAL PERSONNEL COSTS			<u>\$345,793</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$345,793</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
COO Office of COO
1001.87510.5395006 Institutional Compliance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
822	FRANKS MICHELLE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,749	
EXEMPT ROSTER						
1326	CHARTERS DANIELLE	INTERIM TITLE IX COORDINATOR	12	0.95	\$90,709	\$95,014
3540	MCDONALD JOHN	EXECUTIVE DIRECTOR	12	0.73	\$97,497	\$134,139
3422	RODRIGUEZ VANESSA	COMPLIANCE INVESTIGATOR	12	1.00	\$68,370	
1574	VACANT	ASSISTANT DIRECTOR COMPLIANCE	12	1.00	\$79,934	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.68	\$376,259	
		IRREGULAR SALARIES			\$1,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$132,087	
		TOTAL PERSONNEL COSTS			\$509,346	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$27,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,828	
<u>TOTAL BUDGET</u>					<u>\$537,174</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000001 President
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1312	CALKINS HEATHER	DIR, SPECIAL EVENTS/PROTOCOL	12	1.00	\$68,474	
4052	GRISWOLD LAUREN	AVP CREATIVE STRATEGY	12	1.00	\$152,568	
1183	JENSEN MELISSA	EXECUTIVE ASSISTANT TO PRES	12	1.00	\$85,010	
1375	JOHNDROW PAIGE	ASST DIR SPEC EVENTS/PROTOCOL	12	1.00	\$50,918	
1496	STIFFLER THUY-DUNG	EXECUTIVE STAFF ASSISTANT	12	1.00	\$50,669	
1101	TROMP MARLENE	PRESIDENT OF THE UNIV	12	1.00	\$425,006	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$832,645	
		IRREGULAR SALARIES			\$33,058	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$249,466	
		TOTAL PERSONNEL COSTS			\$1,115,169	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,110	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$80,110	
	<u>TOTAL BUDGET</u>				<u>\$1,195,279</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000005 President Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$7,956	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$7,956	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,606	
		TOTAL PERSONNEL COSTS			<u>\$9,563</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,563</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000012 Faculty Athletic Rep
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,480	
		TOTAL PERSONNEL COSTS			<u>\$15,480</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,317	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,317</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,797</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90110.5000013 Housing Allowance
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4	
	<u>TOTAL BUDGET</u>				\$4	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90200.5010002 Government Relations
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1110	BROWN ROGER	DIR, GOV & COMM RELATIONS	12	1.00	\$120,578	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$120,578	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,332	
		TOTAL PERSONNEL COSTS			\$156,910	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,800	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,800	
	<u>TOTAL BUDGET</u>				\$158,710	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT

Pres Direct President Direct

1001.91200.5030005 Internal Audit & Advisory Serv
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1254	BELLEQUE RENE	SENIOR INTERNAL AUDITOR II	12	1.00	\$71,302	
1116	EISENMAN MARK	CHIEF AUDIT EXECUTIVE	12	1.00	\$125,008	
1818	FORBUSH AMY	INTERNAL AUDITOR	12	1.00	\$50,003	
1853	SANDOVAL ISMAEL	INTERNAL AUDITOR II	12	1.00	\$60,237	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$306,550	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,750	
		FRINGE BENEFITS			\$109,621	
		TOTAL PERSONNEL COSTS			\$422,921	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,331	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$31,331	
	<u>TOTAL BUDGET</u>				\$454,252	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT

Pres Direct President Direct

1001.92500.5970002 General Counsel Operating
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
342	DOHERTY TRAVIS	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,792	
681	DYER HEATHER	LEGAL ASSISTANT	12	0.50	\$19,802	
388	FEYEN ALEXANDER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,626	
EXEMPT ROSTER						
1314	BURDICK RACHEL	CONTRACTS ADMIN/OFFICE MGR	12	1.00	\$59,738	
1465	HARBISON SUZY	ASSC GEN/SR COUNS RES/IP/IV	12	1.00	\$150,238	
1644	MCGEE MATTHEW	ASSOCIATE GENERAL COUNSEL	12	1.00	\$105,019	
3065	MONTOYA TEXIE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$109,824	
1495	PANTERA NICOLE	SENIOR ASSOC GENERAL COUNSEL	12	1.00	\$123,989	
1909	SARNO CORI	ASSOCIATE GENERAL COUNSEL	12	1.00	\$115,003	
1917	WILDE MATTHEW	GENERAL COUNSEL	12	1.00	\$184,829	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PRESIDENT

Pres Direct President Direct

1001.92500.5970002 General Counsel Operating
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.50	\$945,859	
		IRREGULAR SALARIES			\$40	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$311,190	
		TOTAL PERSONNEL COSTS			<u>\$1,257,089</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,378	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$31,378</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,288,467</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
A&AE A&AE
1001.93300.5180001 A&AE Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
703	MOAK SHAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,422	
525	RONHAAR JENNIFER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,466	
EXEMPT ROSTER						
1433	BAIZA TOMAS	DIR ADVISING/ACAD ENHANCEMENT	12	1.00	\$106,018	
1921	CASSIDY LINDSEY	ASSISTANT DIRECTOR	12	1.00	\$52,000	
1919	GADDIE ALIZABETH	ASSISTANT DIRECTOR	12	1.00	\$63,003	
1895	SCHMASOW MATTHEW	ASSC DIR ACADMIC ENHANCEMENT	12	1.00	\$70,554	
1954	SQUIRES TIMOTHY	ADVISING SYSTEMS COORDINATOR	12	1.00	\$47,986	
1923	VACANT	ACADEMIC COACHING COORD	12	1.00	\$48,069	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$457,517	
		IRREGULAR SALARIES			\$18,958	
		STUDENT HELP			\$64,051	
		FRINGE BENEFITS			\$191,891	
		TOTAL PERSONNEL COSTS			\$732,417	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$58,683	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$58,683	
	<u>TOTAL BUDGET</u>				<u>\$791,100</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180002 A&AE Student Services
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,224	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,245	
		TOTAL PERSONNEL COSTS			<u>\$25,469</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$25,469</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180003 A&AE Tutorial Service
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$33,720	
		FRINGE BENEFITS			\$1,349	
		TOTAL PERSONNEL COSTS			\$35,069	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$35,069	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

A&AE A&AE

**1001.93300.5180004 University Advising Network
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1984	BARRIE LORAL	ACADEMIC ADVISOR	12	1.00	\$40,851	
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.82	\$43,732	\$53,331
1543	COATS RICHARD	ACADEMIC ADVISOR	12	0.94	\$42,450	\$44,949
1918	COX CLAY	ACADEMIC ADVISOR	12	0.94	\$43,967	\$46,987
1173	DIAZ NICOLAS	ACADEMIC ADVISOR	12	1.00	\$43,181	
1383	DUGOVICH NICHOLAS	ACADEMIC ADVISOR	12	1.00	\$40,851	
1385	LINDBECK MEGAN	MAJOR EXPLORATION COORDINATOR	12	1.00	\$47,819	
3016	MCGRAW CATHLENE	ACADEMIC ADVISOR	12	1.00	\$42,661	
1170	MCGUIRE JOHN	DIRECTOR	12	1.00	\$60,778	
1956	MEAD BREANNA	ACADEMIC ADVISOR	12	1.00	\$42,702	
4048	NEWELL NATALIE	ADVISING MANAGER	12	0.76	\$44,200	\$58,510
3931	OLSON LYNN	ADVISING COORDINATOR	12	0.98	\$52,005	\$52,832
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.97	\$42,319	\$43,430
1949	ROHMILLER DEBOLT CHELSEE	ACADEMIC ADVISOR	12	1.00	\$43,181	
1175	SALINAS OLGA	ACADEMIC ADVISOR	12	0.80	\$40,518	
1368	SAUCEDO-GONZALEZ MARIBEL	ACADEMIC ADVISOR	12	1.00	\$40,851	
1845	SHARPE DANIELLE	ACADEMIC ADVISOR	12	1.00	\$39,666	
1128	SMITH KORI ANNA	ACADEMIC ADVISOR	12	1.00	\$42,890	
1328	STONE ROXANNE	ACADEMIC ADVISOR	12	1.00	\$43,389	
1382	TRISLER MICHELLE	ACADEMIC ADVISOR	12	1.00	\$40,851	
1957	VACANT	ACADEMIC ADVISOR	12	1.00	\$40,456	
1384	VACANT	ADVISING COORDINATOR	12	1.00	\$49,504	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180004 University Advising Network
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		21.21	\$968,821	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,616	
		FRINGE BENEFITS			\$447,899	
		TOTAL PERSONNEL COSTS			<u>\$1,419,337</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,921	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,921</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,424,258</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180005 CASS-General Office
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$10,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180006 Complete College Idaho-Tutoring
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1684	STEVEN KATHERINE	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$52,603	
4061	VACANT	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$42,869	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$95,472	
		IRREGULAR SALARIES			\$54,610	
		STUDENT HELP			\$228,522	
		FRINGE BENEFITS			\$56,899	
		TOTAL PERSONNEL COSTS			\$435,502	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$435,502	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

CTL Center Teaching & Learning

1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1693	EARL BRITTFEE	INSTRCTNL TRNSFRMTN PROJ MGR	10	1.00	\$45,698	
3314	FOCARILE TERESA	ASSIST DIR FOR EDUC DEV	12	0.16	\$11,367	\$71,510
1476	SOUZA TASHA	PROF/ASSC DIR CTR LRN TCH	12	1.00	\$113,006	
1666	VACANT	OPERATIONS MANAGER	12	1.00	\$45,822	
1415	VACANT	EXECUTIVE DIRECTOR	12	1.00	\$139,880	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.16	\$355,774	
		IRREGULAR SALARIES			\$6,679	
		STUDENT HELP			\$3,000	
		FRINGE BENEFITS			\$122,000	
		TOTAL PERSONNEL COSTS			\$487,452	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93,287	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93,287	
	<u>TOTAL BUDGET</u>				\$580,739	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

CTL Center Teaching & Learning

1001.93600.5210002 Service Learning Center
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3193	BRASCIA KARA	DIRECTOR SERVICE LEARNING	12	1.00	\$72,010	
1126	RAUSCH ERIN	SERVICE LEARNING COORDINATOR	12	1.00	\$49,691	
3211	STEFANCIC MICHAEL	COMMUNITY PARTNERSHIPS COORD	12	1.00	\$51,938	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$173,638	
		IRREGULAR SALARIES			\$1,445	
		STUDENT HELP			\$983	
		FRINGE BENEFITS			\$70,663	
		TOTAL PERSONNEL COSTS			\$246,730	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,053	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,053	
	<u>TOTAL BUDGET</u>				\$260,783	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 CTL Center Teaching & Learning
 1001.93600.5210505 Graduate Assist. Payroll Funds
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,700	
		FRINGE BENEFITS			\$788	
		TOTAL PERSONNEL COSTS			\$20,488	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				\$39,764	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

Global Ed Global Education

1001.93501.5110066 Center for Global Education
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
576	BALL WENDY	MANAGEMENT ASSISTANT	12	1.00	\$40,206	
EXEMPT ROSTER						
3508	BRUCE GONZALO	ASSISTANT PROVOST	12	1.00	\$140,338	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$180,544	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,464	
		FRINGE BENEFITS			\$60,918	
		TOTAL PERSONNEL COSTS			\$246,926	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$36,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$36,431	
	<u>TOTAL BUDGET</u>				\$283,358	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 Global Ed Global Education
 1001.93501.5110077 Immigration Staff
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1617	MANNY EMILY	COORDINATOR	12	0.75	\$35,568	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.75	\$35,568	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,931	
		TOTAL PERSONNEL COSTS			\$54,499	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$54,499	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

Global Ed Global Education

1001.93531.5110036 International Admissions
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3098	GIORDANI CELESTE	INTERNATIONAL ENROLL COUNSELOR	12	0.75	\$30,436	\$40,581
1526	STELBOTSKY BRIAN	DIRECTOR	12	1.00	\$67,018	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.75	\$97,453	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,336	
		TOTAL PERSONNEL COSTS			<u>\$137,789</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$137,789</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

Global Ed Global Education

1001.93800.5200015 Intl. Learning Opportunities
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1434	HENKE CORRINE	DIR INTL LEARNING OPPORTUNITY	12	1.00	\$84,178	
1927	QUATRARO KEITH	INT'L STUDENT SVCS COORD	12	1.00	\$45,302	
1327	TAIN AMI	FACULTY LED PROGRAM SPEC	12	1.00	\$42,910	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$172,390	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$70,238	
		TOTAL PERSONNEL COSTS			\$242,629	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,987	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,987	
	<u>TOTAL BUDGET</u>				\$250,615	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

IDEA Shop PROVOST
 IDEA Shop IDEA Shop
 1001.94000.5220001 IDEA Shop Operations
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
182	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,957	
EXEMPT ROSTER						
1222	BOSE DEVSHIKHA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$64,147	
1120	CASPER ROBERT	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$60,070	
1114	GROVER LANA	INSTRUCT DESIGN CONSULTANT SR	12	1.00	\$70,554	
1115	MADSEN LESLIE	ASSC PROF/ASSOC DIR EDUC DEV	12	1.00	\$101,691	
1224	MARTIN BRIAN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$64,522	
1472	VACANT	TECH SUP SPEC - MICROCOMPUTERS	12	1.00	\$63,523	
1486	VACANT	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$52,146	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$516,610	
		IRREGULAR SALARIES			\$3,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$199,660	
		TOTAL PERSONNEL COSTS			<u>\$719,269</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$95,516	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$95,516</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$814,785</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

Inst Rsrch Institutional Research

1001.90700.5160001 Institutional-Research
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
310	PLASCENCIA MARTHA	MANAGEMENT ASSISTANT	12	1.00	\$47,029	
EXEMPT ROSTER						
1959	BEAVER-NELSON JESSICA	SENIOR INST RESEARCH ANALYST	12	1.00	\$64,189	
1201	ELLERTSON SHARI	DIR INSTITUTIONAL RESEARCH	12	1.00	\$142,542	
1969	MOORE ANDREW	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$58,594	
1199	ODOM LESLIE	ASSC DIR REPORTING/DATA QTY	12	1.00	\$103,917	
1230	WARCHOLAK NICHOLAS	ASSOCIATE DIRECTOR	12	1.00	\$100,589	
1892	WEAVER DAVID	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$60,466	
1998	WHITE ERIC	SENIOR INST RESEARCH ANALYST	12	1.00	\$67,600	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$644,925	
		IRREGULAR SALARIES			\$15,382	
		STUDENT HELP			\$3,169	
		FRINGE BENEFITS			\$227,245	
		TOTAL PERSONNEL COSTS			\$890,720	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$92,628	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$92,628	
	<u>TOTAL BUDGET</u>				\$983,348	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.26908.5140015 ePortfolio
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1373	WINGERT KELLY	PROGRAM COORDINATOR	12	1.00	\$52,645	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$52,645	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,426	
		TOTAL PERSONNEL COSTS			\$75,071	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$75,071	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

Prov Direct Provost Direct

1001.93500.5110001 Provost & Vice President For A
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
801	COMPTON LYNNEA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,392	
EXEMPT ROSTER						
1122	HANSEN KAREN	SR COORD ACAD AFFAIRS OPS	12	1.00	\$80,766	
1203	HANSEN ZEYNEP	VICE PROVOST ACAD PLAN/PROF	12	0.98	\$166,026	\$170,019
1363	HURLEY ANGELA	PROJECT COORDINATOR	12	1.00	\$50,794	
1891	MIKESELL HOLLY	COORD ACAD PLANNING PROJECT	12	1.00	\$60,029	
1492	MUGGLI ERIN	EXECUTIVE ASSISTANT	12	1.00	\$76,336	
1432	PAYNE MICHELLE	ASSISTANT PROVOST	12	0.93	\$110,293	\$118,893
1102	ROARK ANTHONY	INT PROV/VP ACAD AFFAIRS/PROF	12	1.00	\$281,278	\$273,333
1412	SHADLE SUSAN	VP FOR U STUDIES/ EXEC DIR CTL	12	1.00	\$170,019	
1926	VACANT	PROJECT MANAGER	12	1.00	\$37,024	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST

Prov Direct Provost Direct

1001.93500.5110001 Provost & Vice President For A
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.90	\$1,073,957	
		IRREGULAR SALARIES			\$29,075	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$338,295	
		TOTAL PERSONNEL COSTS			<u>\$1,441,327</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,935	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,935</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,472,262</u></u>	

BOISE STATE UNIVERSITY
2020-2021 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110008 Program Review/Accreditation
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$11,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$11,000	
	<u>TOTAL BUDGET</u>				\$11,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110015 Provost Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$41,009	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$41,009	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,343	
		TOTAL PERSONNEL COSTS			\$61,352	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,000	
	<u>TOTAL BUDGET</u>				\$68,352	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110016 Cultural And Ethnic Diversity
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,000	
	<u>TOTAL BUDGET</u>				\$7,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110020 Leadership Development
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$5,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110035 Commencement
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,000	
		FRINGE BENEFITS			\$240	
		TOTAL PERSONNEL COSTS			<u>\$6,240</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$184,009	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$184,009</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$190,249</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930003 Vice Pres for Research-Admin
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1106	BLACKMAN HAROLD	INTERIM VP RESEARCH	12	1.00	\$238,014	\$234,874
1351	LAROSA JANA	RESEARCH DEVELOPMENT DIRECTOR	12	1.00	\$100,006	
3540	MCDONALD JOHN	EXECUTIVE DIRECTOR	12	0.27	\$36,642	\$134,139
2642	SWANSON STEVE	DISTINGUISHED ED IN RESIDENCE	12	1.00	\$189,821	
4075	VACANT	DIR, INST FOR PERV CYBERSEC	12	1.00	\$135,013	
1910	WEISER KATHRYN	DIRECTOR/TECH TRANSFER OFFICER	12	0.50	\$58,250	\$116,501
1143	WILLIAMS ROBYN	EXECUTIVE ASSISTANT	12	1.00	\$77,896	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.77	\$835,643	
		IRREGULAR SALARIES			\$4,424	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$238,712	
		TOTAL PERSONNEL COSTS			\$1,078,778	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$43,153	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$43,153	
	<u>TOTAL BUDGET</u>				\$1,121,931	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930005 Compliance
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1966	GARRISON CHELSEA	ANIMAL RESEARCH COORDINATOR SR	12	1.00	\$58,011	
1461	LUNDGREN MATTHEW	DIRECTOR RESEARCH COMPLIANCE	12	1.00	\$116,355	
3543	ROMERO JARED	ASSOC DIR RESEARCH COMPLIANCE	12	1.00	\$90,002	
4915	TRAYWICK PIPER	IRB COORDINATOR	12	0.25	\$12,016	\$36,052
4074	VACANT	RESEARCH COMPLIANCE COORD	12	1.00	\$47,784	
1279	WINKLE NANCY	RESEARCH COMPLIANCE COORD SR	12	1.00	\$58,011	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.25	\$382,179	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,540	
		FRINGE BENEFITS			\$141,107	
		TOTAL PERSONNEL COSTS			\$541,826	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,151	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,151	
	<u>TOTAL BUDGET</u>				<u>\$571,977</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930019 SA-Energy Efficiency Research
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3359	GARDNER JOHN	PROFESSOR/DIRECTOR EERI	12	1.00	\$157,997	
1322	SEVIER RICHARD	CAES TECH ASST PROG COORD	12	0.50	\$47,362	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.50	\$205,358	
		IRREGULAR SALARIES			\$229	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$65,357	
		TOTAL PERSONNEL COSTS			\$270,945	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$1,025	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,025	
<u>TOTAL BUDGET</u>					<u>\$271,970</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930040 NANO Postdoc Fellows
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3906	DAVIS PAUL	LAB ENGINEER	12	0.10	\$7,923	\$79,227
3385	HALLSTROM NATALYA	SENIOR RESEARCH ASSOCIATE	12	0.68	\$35,970	\$53,248
2832	REN XIMING	ASSISTANT RESEARCH PROFESSOR	12	0.78	\$48,736	\$62,109
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.56	\$92,629	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$37,138	
		TOTAL PERSONNEL COSTS			\$129,767	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$129,767	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930046 DRED Permanent Salary Savings
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,789	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,789	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$369	
		TOTAL PERSONNEL COSTS			\$2,158	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$2,158	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930708 Office of Technology Transfer
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,302	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$46,302	
	<u>TOTAL BUDGET</u>				\$46,302	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67602.5930505 Energy Policy Institute GA
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		TOTAL PERSONNEL COSTS			\$26,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,276	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,276	
	<u>TOTAL BUDGET</u>				<u>\$45,276</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1480	DENINNO DEBRA	CONTRACT ADMINISTRATOR	12	1.00	\$56,389	
2171	GALLEGOS CRUZ	SR. RESEARCH ADMINISTRATOR	12	1.00	\$65,499	
1442	GEORGIEV LINDA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$79,040	
1685	HARPHAM CHRISTINE	PROPOSAL COORDINATOR, PREAWARD	12	1.00	\$40,851	
2213	HENRY KAREN	AVP for Sponsored Programs	12	1.00	\$157,914	
1424	KEEN ERIN	RESEARCH ADMINISTRATOR	12	1.00	\$49,691	
3029	NEWLAND CORRIE	COST ACCOUNTANT	12	1.00	\$56,451	
1112	O'DONNELL PATRICK	RESEARCH ANALYST	12	1.00	\$54,725	
1491	PAGE KIMBERLY	OSP PRE-AWARD MANAGER	12	1.00	\$100,006	
1455	RAYBORN ANDREA	SENIOR SYSTEMS ANALYST	12	1.00	\$67,142	
1648	RYALLS LINDA	ASSISTANT OPERATIONS MANAGER	12	1.00	\$60,070	
1245	SMITH MATT	ASSC DIRECTOR OSP	12	1.00	\$116,501	
3573	SMLATIC DIANA	SPONSORED PROJECTS ADMIN	12	0.80	\$40,463	\$50,835
1613	UHI HEATHER	GRANTS & CONTRACTS ADMIN	12	0.92	\$48,901	\$53,040
1824	VACANT	SPONSORED PROJECTS ADMIN	12	1.00	\$49,587	
1160	VACANT	ERP SYSTEMS MANAGER	12	1.00	\$80,538	
1635	WILSON FANNY	ASSISTANT CONTRACT OFFICER	12	1.00	\$60,029	
3612	YORITA SANDRA	SPONSORED PROJECTS ADMIN	12	1.00	\$48,069	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.72	\$1,231,866	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,530	
		FRINGE BENEFITS			\$458,678	
		TOTAL PERSONNEL COSTS			<u>\$1,693,075</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$55,813	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$55,813</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,748,888</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.2766005 SA-CAES Faculty Line-Brian Jaques
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$36,615	
		FRINGE BENEFITS			\$1,391	
		TOTAL PERSONNEL COSTS			\$38,006	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,440	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,440	
	<u>TOTAL BUDGET</u>				\$106,446	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.2780001 SA-CAES Collaboration/Administration
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
596	HIATT FALER LEISA	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$26,208	\$52,104
EXEMPT ROSTER						
1184	RICHARDSON SAMUEL	ASSC RESEARCH ADMINSTRATOR	12	0.50	\$23,795	\$48,069
1488	VACANT	ASST DEAN RESEARCH & INFRA	11	0.18	\$20,935	\$118,581
3360	VACANT	COORD, BUSINESS MANAGEMENT	12	1.00	\$62,691	
2814	VACANT	FACULTY	12	0.75	\$50,731	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.92	\$184,361	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$75,011	
		TOTAL PERSONNEL COSTS			\$259,372	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$85,407	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$85,407	
<u>TOTAL BUDGET</u>					<u>\$344,779</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930004 SA-VPRED / CAES Appropriation
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$5,000	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930012 SA-EPI/CAES Appropriation
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	ASSC PROF/DIR EPI/ASSCDIR CAES	12	1.00	\$137,800	
4914	BRIOSCHI KACIE	OFFICE MANAGER	12	1.00	\$48,922	
1138	KOERNER CASSANDRA	ASST DIR OF RESEARCH AND DEV	12	1.00	\$72,010	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$258,731	
		IRREGULAR SALARIES			\$7,706	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$88,606	
		TOTAL PERSONNEL COSTS			\$355,043	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,349	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,349	
	<u>TOTAL BUDGET</u>				\$370,392	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67700.5930021 SA-CAES MaCS
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2479	WU YAQIAO	RESEARCH PROFESSOR	12	0.16	\$24,106	\$148,054
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.16	\$24,106	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,831	
		TOTAL PERSONNEL COSTS			\$30,938	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$35,938	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Admissions Admissions

**1001.85300.5730001 Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
846	BELTRAN ROSARIO	CUSTOMER SERVICE REP 2	12	1.00	\$29,349	
611	GALLIANI ANNIKA	MANAGEMENT ASSISTANT	12	1.00	\$43,930	
883	GIBBONS JOHN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,998	
36	HEATON VICTORIA	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$29,682	
42	HOGLUND MARY	PROGRAM INFORMATION COORD	12	1.00	\$38,646	
190	KUNZ ERIKA	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$42,266	
179	LOW JOSEPH	CUSTOMER SERVICE REP 1	12	1.00	\$25,480	
143	MILANOWSKI KYLE	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$29,682	
126	NOBLE ZACH	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$29,682	
100	SCHULZE DOUGLAS	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,278	
EXEMPT ROSTER						
1377	ALLMETT SAVANNAH	ENROLLMENT COUNSELOR	12	1.00	\$43,701	
1325	BOYNTON SHARON	SR TRANS ENROLLMENT COUNSELOR	12	1.00	\$48,256	
1533	BRUECK SCOTT	ASSOCIATE DIRECTOR ADMISSIONS	12	1.00	\$62,026	
1531	BUSTAMANTE JEANNE	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$57,658	
1592	CHAFFEE ASHLEE	ASST DIRECTOR COMMUNICATIONS	12	1.00	\$57,283	
1961	EVERARD KATHRYN	REG ENROLLMENT COUNSELOR SR	12	1.00	\$63,606	
1515	HASTINGS NATALIE	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$50,003	
1509	HENDERSON AUSTIN	ADMISSIONS COUNSELOR	12	1.00	\$45,718	
4927	JENKINS KELLY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$44,242	
1553	LIEN ERIN	ASST DIRECTOR RECRUITMENT	12	1.00	\$58,344	
1962	MAILHOT BRITTNEY	REG ENROLLMENT COUNSELOR	12	1.00	\$54,018	
1552	MONTGOMERY SYDNEY	SENIOR ADMISSIONS COUNSELOR	12	1.00	\$50,461	
1544	MOORE AUSTIN	ADMISSIONS COUNSELOR	12	1.00	\$45,053	
1513	OROZCO ANDREA	ENROLLMENT COUNSELOR SENIOR	12	1.00	\$50,918	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Admissions Admissions

1001.85300.5730001 Admissions
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1157	SANDQUIST OLIVIA	SENIOR ADMISSIONS COUNSELOR	12	0.95	\$47,050	\$49,504
1540	SILVA RAMON	SR ASSC DIR ADMISSIONS/RECRUIT	12	1.00	\$74,797	
1519	TALBERT KELLY	DIRECTOR ADMISSIONS	12	1.00	\$96,990	
1960	WIRTANEN MATTHEW	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$40,602	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		27.95	\$1,333,717	
		IRREGULAR SALARIES			\$6,014	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$602,948	
		TOTAL PERSONNEL COSTS			<u>\$1,942,679</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$141,411	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$141,411</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,084,090</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5710007 Gender Equity Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
136	CALDWELL MALLORY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,042	
EXEMPT ROSTER						
3068	LEONARD CHELSEA	LGBTQIA STDT SUCCESS PROG MGR	12	0.83	\$36,594	\$44,013
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.83	\$75,636	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$37,249	
		TOTAL PERSONNEL COSTS			\$112,884	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$112,884	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5720004 Dean of Students
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
159	HOOK KRISTY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$35,859	
EXEMPT ROSTER						
3137	ESCAMILLA ELUTERIO	VETERAN SERVICES COORDINATOR	12	1.00	\$53,518	
1563	OE LAUREN	ASSOCIATE DEAN OF STUDENTS	12	1.00	\$78,624	
3501	SCHMITT ANNA	ASSISTANT DEAN OF STUDENTS	12	1.00	\$53,706	
1833	VACANT	ASSISTANT DEAN OF STUDENTS	12	0.41	\$22,449	\$55,370
1839	WUTHRICH CHRISTIAN	DEAN OF STUDENTS	12	1.00	\$163,322	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.41	\$407,478	
		IRREGULAR SALARIES			\$12,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$147,915	
		TOTAL PERSONNEL COSTS			\$568,023	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,570	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,570	
	<u>TOTAL BUDGET</u>				\$571,593	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820001 Educational Access Center (EAC)
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1517	GIBSON MICHAEL	ASSISTIVE TECHNOLOGY COORD	12	1.00	\$57,824	
1156	GONZALEZ ALLISON	LEAD ACCESS COORDINATOR	12	0.65	\$32,299	\$49,691
1554	SEID NANCY	EDUCATIONAL ASSESSMENT COORD	12	1.00	\$48,027	
1514	TAYLOR ELYSE	EDUCATIONAL ACCESS COORDINATOR	12	1.00	\$44,034	
1525	TURNER WENDY	DIRECTOR EDUCATIONAL ACCESS CT	12	1.00	\$69,222	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.65	\$251,406	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$105,635	
		TOTAL PERSONNEL COSTS			<u>\$357,042</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$10,750</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$367,792</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820002 Educational Access Center Accommodations
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1156	GONZALEZ ALLISON	LEAD ACCESS COORDINATOR	12	0.35	\$17,392	\$49,691
1500	VACANT	STAFF INTERPRETER	10	1.00	\$37,149	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.35	\$54,541	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$1,545	
		FRINGE BENEFITS			\$27,062	
		TOTAL PERSONNEL COSTS			\$84,348	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$200,158	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$200,158	
	<u>TOTAL BUDGET</u>				\$284,505	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS
 Enrollment Enrollment
 1001.86400.5800001 Enrollment Services
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1505	COLLINS KRISTINE	ASSOC VP FOR ENROLLMENT SERV	12	1.00	\$165,006	
3039	DYE JAMI	RESEARCH ANALYST	12	1.00	\$65,083	
1241	HENDERSON NANCY	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$56,014	
2710	REHDER RENEE	SR ASSC DIR ENROLLMENT SVCS	12	1.00	\$72,634	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$358,738	
		IRREGULAR SALARIES			\$1,140	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$120,136	
		TOTAL PERSONNEL COSTS			\$480,014	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$157,119	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$157,119	
	<u>TOTAL BUDGET</u>				\$637,133	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85700.5020001 25% State Match-Fed Fin Aid
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$427,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$427,159	
	<u>TOTAL BUDGET</u>				\$427,159	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

**1001.85700.5760001 Fin Aid and Scholarships Admin
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
678	BRUSH LORENA	FINANCIAL TECHNICIAN, SENIOR	12	1.00	\$34,278	
425	DUNAWAY ALEXANDRIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,466	
851	GALLAS JAMES	CUSTOMER SERVICE REP 2	12	1.00	\$29,349	
163	JOSSIS KELLY	PROGRAM INFORMATION COORD	12	1.00	\$38,646	
486	KEILY AMELIA	CUSTOMER SERVICE REP 2	12	1.00	\$29,349	
133	MEDRANO GIL SONIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,861	
498	MOLATORE-LEMOINE CHERI	TECHNICAL RECORDS SPECIALIST 2	12	0.61	\$21,300	\$34,861
158	MURPHY DANELLE	MANAGEMENT ASSISTANT	12	1.00	\$42,411	
203	O'SULLIVAN KATHERINE	CUSTOMER SERVICE REP 2	12	1.00	\$29,349	
337	VACANT	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,466	
598	WING ELISEO	CUSTOMER SERVICE REP 2	12	1.00	\$29,349	
EXEMPT ROSTER						
1504	ALLEN CIARA	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$41,018	
1549	ARROYO ASIEL	MANAGEMENT SYSTEMS COORD 2	12	1.00	\$44,886	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.65	\$33,995	\$52,395
1512	CHRISTIANSON KELLEY	DIR FIN AID/SCHOLARSHIPS	12	1.00	\$98,010	
3572	GILCHRIST SHARON	SR FINANCIAL AID COUNSELOR	12	1.00	\$53,810	
1228	HOSHINO VICTORIA	FIN AID COUNSELOR INTERMEDIATE	12	1.00	\$43,701	
1529	LAW CHUN YIN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$40,414	
1167	LEMUS DANIEL	FIN AID COUNSELOR INTERMEDIATE	12	1.00	\$49,275	
1542	MILLER CATHERINE	SR FINANCIAL AID COUNSELOR	12	1.00	\$53,789	
1511	MONSERAT RACHAEL	FIN AID COUNSELOR INTERMEDIATE	12	1.00	\$43,701	
1150	RAYA BETHANY	SCHOLARSHIP SPECIALIST	12	1.00	\$40,414	
1555	SHAVER GEORGE	ASST DIR PRODUCTION	12	1.00	\$54,101	
1518	STEPHENS GABRIEL	ASSISTANT DIRECTOR	12	1.00	\$62,317	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85700.5760001 Fin Aid and Scholarships Admin
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1545	VACANT	SENIOR ACCOUNTANT	12	1.00	\$59,779	
1564	VACANT	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$41,642	
1541	WALLACE SUNNY	ASSOC DIR, CLIENT SERVS	12	1.00	\$72,883	
1546	ZALAZAR YAZMIN	ASST DIR SCHOLARSHIP/ATH AID	12	1.00	\$57,907	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		27.26	\$1,249,465	
		IRREGULAR SALARIES			\$25,620	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$579,584	
		TOTAL PERSONNEL COSTS			<u>\$1,854,669</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,142	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$56,142</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,910,811</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85701.5760005 Institutional Work-Study
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
317	AMES RHOSAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,541	
82	BELL-BOSSARD JOSETTE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$34,466	
646	BINGHAM JACOB	PROGRAM INFORMATION COORD	12	1.00	\$38,646	
777	BOLEK JACOB	CUSTOMER SERVICE REP 1	12	0.50	\$12,740	
31	DOUBLEDAY ALYSSA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,466	
881	GONZALEZ GERARDO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$35,027	
415	GROPP JANICE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$38,813	
369	HALL LORENDA	MANAGEMENT ASSISTANT	12	1.00	\$49,587	
37	LEDUC CYNDA	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$46,093	
490	MILLARD LEANNE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$34,466	
406	NELSON JEFFERY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,466	
657	PETERS KRISTEN	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$34,466	
321	PIERCE KIM	CUSTOMER SERVICE REP 1	12	0.38	\$10,634	\$20,764
375	VACANT	CUSTOMER SERVICE REP 1	12	0.50	\$12,709	
460	VACANT	PROGRAM INFORMATION COORD	12	1.00	\$37,523	
EXEMPT ROSTER						
1558	AMAI MICHAEL	ASSC DIR REGISTRAR SYSTEMS	12	1.00	\$70,325	
1547	DAMM MARK	ASSIST REG, CATALOG & CURR	12	1.00	\$67,018	
1946	DENNIS SUSAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$45,677	
1936	LARA TU ANH	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$40,414	
1508	MAYTON AMY	COORD OF ACADEMIC COURSE SCHED	12	1.00	\$40,955	
1507	NELSON AMANDA	INTERIM REGISTRAR	12	1.00	\$104,853	\$96,075
1195	ROTSINGER SHAY	ATH CERTIFICATION SPECIALIST	12	1.00	\$40,414	
1890	SHAW ERIC	ATHLETIC CERTIFICATION SPEC	12	1.00	\$46,592	
1551	SHAW KIMBER	ASSOCIATE REGISTRAR	12	1.00	\$69,680	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS
 Registrar Registrar
 1001.85400.5740001 Registrar
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1528	SULLIVAN ANDREA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$50,918	
1520	VACANT	ASSOCIATE REGISTRAR	12	1.00	\$73,590	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		24.38	\$1,144,078	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$536,839	
		TOTAL PERSONNEL COSTS			\$1,680,917	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$70,762	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$70,762	
	<u>TOTAL BUDGET</u>				<u>\$1,751,679</u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

Student Life Student Life

1001.85100.5710010 Multicultural Student Services
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1539	ALVARADO-PARKER MARIA	CULTURAL CENTER COORDINATOR	12	1.00	\$46,862	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$46,862	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,243	
		TOTAL PERSONNEL COSTS			\$68,105	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,574	
	<u>TOTAL BUDGET</u>				\$69,679	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85900.5770001 Career Center
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
476	WILLIAMS BARBARA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,190	
EXEMPT ROSTER						
1532	COALE VICTORIA	ASSC DIR EMP SVCS/CAREER CTR	12	0.76	\$46,665	\$61,402
1560	EVANS ANNE	ASST DIR INTERN/STUDENT EMP	9	1.00	\$41,642	
1506	GUTIERREZ ALEX	SR ASSOC DIRECTOR CAREER DEV	12	1.00	\$67,579	
1416	IUVONE JENNIFER	ASST DIR EDUCATIONAL OUTREACH	12	1.00	\$53,331	
1510	KAYLOR DEBRA	DIRECTOR CAREER CENTER	12	1.00	\$91,208	
1530	SWEENEY MARY	CAREER COUNSELOR	12	0.80	\$37,530	\$46,634
1570	VACANT	CAREER SUCCESS ADVISOR	12	0.64	\$27,392	\$42,827
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.20	\$402,538	
		IRREGULAR SALARIES			\$4,603	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$167,154	
		TOTAL PERSONNEL COSTS			\$574,294	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$665	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$665	
<u>TOTAL BUDGET</u>					\$574,959	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85900.5771002 WorkU
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3089	BOATMAN MEGAN	ASST DIR WORK U OPERATIONS	12	1.00	\$51,168	
1137	EBERT HENRY	EMPLOYER RELATION/EXPER ED REP	12	0.70	\$36,895	\$52,707
2726	GOULD KELLEY	CAREER COUNSELOR	12	1.00	\$44,491	
1879	JACKSON LONNIE	ASST DIR OF EDUCATION, WORK U	12	1.00	\$44,824	
1611	JENSEN JAMES	CAREER SUCCESS COACH, LEAD	12	1.00	\$52,333	
1586	NELSON KELSEY	CAREER SUCCESS COACH	12	1.00	\$43,701	
4035	VACANT	EXPERIENTIAL LEARNING COORD	12	1.00	\$40,019	
3210	VAN SANTEN NICHOLAS	ASSC DIR EXPERIENTIAL LEARNING	12	1.00	\$56,909	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.70	\$370,340	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$165,514	
		TOTAL PERSONNEL COSTS			\$535,853	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,079	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$19,079	
	<u>TOTAL BUDGET</u>				\$554,932	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS

VPSA VPSA

1001.85000.5700001 VP for Student Affairs
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
207	BEIERLE MARGARET	PERSONNEL SPECIALIST	12	1.00	\$50,066	
EXEMPT ROSTER						
1841	ASTON JESSICA	ASSIST TO VP/SP PROJECTS MGR	12	1.00	\$57,990	
1238	BURTON ANDREA	OPERATIONS & EVENTS COORDINATO	12	1.00	\$40,934	
1550	HUMPHREY LYNN	ASSISTANT VP, SAEM	12	1.00	\$117,125	
1556	SCOTT ERIC	ASSC VP STUDENT AFFAIRS	12	1.00	\$152,006	
1501	WEBB LESLIE	VP STDT AFFAIRS/ENROLL MGMT	12	1.00	\$231,192	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$649,314	
		IRREGULAR SALARIES			\$256	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$203,388	
		TOTAL PERSONNEL COSTS			\$852,958	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,159	
	<u>TOTAL BUDGET</u>				\$858,117	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS
 VPSA VPSA
 1001.85000.5700002 Student Affairs Permanent Salary Savings
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$7,844	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$7,844	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,514	
		TOTAL PERSONNEL COSTS			\$9,358	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$9,358	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

STUDENT AFFAIRS
 VPSA VPSA
 1001.85000.5701010 Bronco Day
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$120,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$120,000</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92100.5900001 Alumni Office
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
170	ROBBINS PAMELA	MANAGEMENT ASSISTANT	12	1.00	\$44,824	
EXEMPT ROSTER						
3094	BRICKER ERIN	ASSC DIR MEMBERSHIP/SPONSORSH	12	0.86	\$47,881	\$55,890
1204	GARDNER LISA	EXEC DIR ALUMNI RELATIONS	12	1.00	\$112,882	
3331	HARDER TERESA	DIR RGNL ALUMNI PROGRAMS	12	0.95	\$69,014	\$72,530
3183	SIPES CASANDRA	DIRECTOR ALUMNI INVOLVEMENT	12	0.95	\$69,826	\$73,341
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.76	\$344,426	
		IRREGULAR SALARIES			\$328	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$126,484	
		TOTAL PERSONNEL COSTS			\$471,238	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$471,238	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

**1001.92200.5890001 University Advancement
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
795	BRIZUELA JOSABETH	CUSTOMER SERVICE REP 2	12	0.91	\$26,617	\$29,349
505	CALKINS CHERYL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,461	
90	MACCARILLO ANTHONY	MANAGEMENT ASSISTANT	12	1.00	\$49,254	
860	NICDAO-BURNS MARY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,378	
776	SPANNER GLORIA	MANAGEMENT ASSISTANT	12	1.00	\$49,275	
EXEMPT ROSTER						
3536	BAILEY KATLIN	ASSC DIRECTOR DONOR RELATIONS	12	1.00	\$50,003	
1978	BERISTAIN ARGIA	SR DIRECTOR	12	1.00	\$90,002	
1932	BILGIC ALISON	EXECUTIVE ASSISTANT	12	1.00	\$55,037	
4918	BLAKLEY PERRINE	DIRECTOR	12	1.00	\$88,088	
1974	CARLSON HEATHER	ASSOCIATE DIR ADVANCEMENT COMM	12	1.00	\$62,338	
1409	COHN CYNTHIA	PROSPECT RESEARCH ANALYST	12	1.00	\$47,008	
1628	EDWARDS MEGAN	ASST DIR OF DEVELOPMENT	12	1.00	\$50,003	
1262	EWING MATTHEW	VICE PRES UNIV ADVANCEMENT	12	1.00	\$261,518	
4920	HENDRICKS BARTON	GIFT PLANNING OFFICER	12	1.00	\$67,018	
1985	KIMMETT HEATHER	DIRECTOR OF DEVELOPMENT	12	1.00	\$72,426	
1288	MARTIN TISHA	SENIOR DIRECTOR	12	1.00	\$88,130	
1626	PILE MARIO	ASSISTANT DIRECTOR DEVELOPMENT	12	1.00	\$50,003	
1319	SCHWARTZ TAYLOR	ASST DIR, PROS MGMT & RES	12	1.00	\$51,875	
1934	TUDBURY CONNOR	ASST DIR ANNUAL & DIGITAL GIV	12	1.00	\$57,470	
3336	VACANT	SR DIRECTOR OF DONOR RELATIONS	12	1.00	\$80,932	
1252	WAUER JUDITH	DIRECTOR OF OPERATIONS	12	1.00	\$77,896	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

1001.92200.5890001 University Advancement
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.91	\$1,449,732	
		IRREGULAR SALARIES			\$1,117	
		STUDENT HELP			\$50,000	
		FRINGE BENEFITS			\$544,626	
		TOTAL PERSONNEL COSTS			<u>\$2,045,474</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,184	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$60,184</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,105,658</u></u>	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

1001.92200.5890005 Advancement Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$4,638	\$1,095,988
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$4,638	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$155	
		TOTAL PERSONNEL COSTS			\$4,793	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$4,793	

BOISE STATE UNIVERSITY

2020-2021 BUDGET

UNIVERSITY ADVANCEMENT
 PRGC Principal Gift & Campaigns
 1001.92205.5890010 Univ Adv-Prospect Research
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$22,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$22,000</u></u>	

BOISE STATE UNIVERSITY
2020-2021 BUDGET

1750.77700.2310002 **SPECIAL PROGRAMS**
 SBDC

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1337	BAKER MARIE BOGETTI	BUSINESS CONSULTANT	12	1.00	\$61,006	
3126	BUSHEE MARGARET	PROJECT & SUPPORT SPECIALIST	12	0.60	\$26,682	\$35,576
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.26	\$18,657	\$72,259
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.86	\$106,346	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,634	
		TOTAL PERSONNEL COSTS			<u>\$128,980</u>	
	<u>OPERATING EXPENDITURE</u>	OTHER EXPENSES			\$552,420	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURE			<u>\$552,420</u>	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$681,400</u></u>	

BOISE STATE UNIVERSITY
2020-2021 BUDGET

SPECIAL PROGRAMS
1780.68701.2330095 TECHHELP

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3148	BUEL JENNIFER ANNE	TECH HELP COORDINATOR	12	1.00	\$55,494	
1938	BUEL ROBERT	BUSINESS OPERATIONS MANAGER	12	0.29	\$20,949	\$72,238
3200	HATTEN STEVEN	EXECUTIVE DIRECTOR TECHHELP	12	0.28	\$36,004	\$128,586
3372	LYNDE GREGG ARTHUR	PRINCIPAL MANUFACTURING SPEC	12	0.24	\$20,572	\$86,674
3201	MULLANE WILLIAM	MGR MARKETING/PUBLIC RELATIONS	12	0.29	\$19,200	\$66,206
3121	VACANT	MANUFACTURING SPECIALIST	12	0.25	\$17,498	\$69,992
1897	VACANT	NEW PRODUCT DEV SPECIALIST	12	0.30	\$16,605	\$55,349
1683	VACANT	MANUFACTURING SPECIALIST	12	0.30	\$17,965	\$59,883
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.95	\$204,287	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,592	
		TOTAL PERSONNEL COSTS			\$240,879	
	<u>OPERATING EXPENDITURE</u>	OTHER EXPENSES			\$121,921	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURE			\$121,921	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			\$0	
	<u>TOTAL BUDGET</u>				\$362,800	