



**BOISE STATE UNIVERSITY**

**APPROPRIATED OPERATING BUDGET**

**Fiscal Year 2020**

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**Boise State University  
FY 2020 Operating Budget  
Detail of Budget Resources**

**State General Account**

House Bill 267

\$105,196,800

<u>Enrollment Income</u>		<u>State Account No.</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
<b><u>Full-Time Registration Tuition &amp; Fees</u></b>						
Fall:	Tuition	0650	12,746	\$2,766.18	\$35,257,730	
	Graduate	0650	692	\$789.00	\$545,988	\$35,803,700
Spring:	Tuition	0650	11,506	\$2,766.18	\$31,827,667	
	Graduate	0650	692	\$789.00	\$545,988	\$32,373,700
<b><u>Part-Time Registration Fees</u></b>						
Fall:	General Education	0650	20,465	\$251.75	\$5,152,064	
	Graduate	0650	2,474	\$103.00	\$254,822	\$5,406,900
Spring:	General Education	0650	20,213	\$251.75	\$5,088,623	
	Graduate	0650	2,567	\$103.00	\$264,401	\$5,353,000
Summer:	General Education	0650	28,744	\$187.97	\$5,402,964	
	Graduate	0650	2,417	\$98.00	\$236,900	\$5,639,900
<b><u>Other Receipts</u></b>						
Non-Resident						

<u>Enrollment Income</u>	<u>State Account No.</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
Non-Resident - Full Time	0650	2,306	\$8,460.00	\$19,508,760	
Non-Resident - Part Time	0650	4,123	\$357.00	\$1,471,911	
Non-Resident Summer	0650	7,250	\$35.00	\$253,750	
Other - Western Undergraduate Exchange	0650	3,850	\$2,017.00	\$7,765,450	
In-Service Graduate	0650	950	\$170.00	\$161,500	\$29,161,400
Online Program Fee	0650				\$13,634,416
Special Student Fees (Staff-Spouse, Sr. Citizen, Overload)	0650				\$430,184
Total Student Tuition/Fee Receipts					\$127,803,200
<b>Total Base Funding</b>					<b>\$233,000,000</b>
<b>Sources by Account</b>					
State General Account	0001				\$105,196,800
Student Tuition and Fees	0650				\$127,803,200
<b>Total Base Funding</b>					<b>\$233,000,000</b>

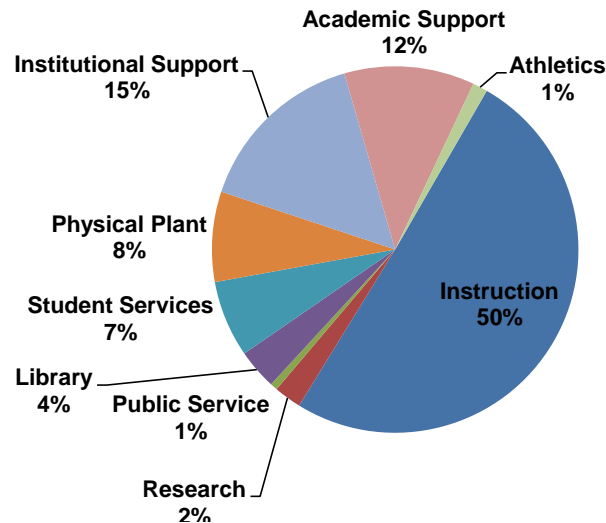
# BOISE STATE UNIVERSITY

## Budget Distribution by Activity

July 1, 2019 - June 30, 2020

	FY 2019 Original Budget		FY 2020 Original Budget		Changes from Prior Year	
	Amount	% of Total	Amount	% of Total	Amount	% Change
<b>By Activity:</b>						
Instruction	\$114,471,086	52.51%	\$117,550,526	50.45%	\$3,079,440	2.69%
Research	\$5,476,459	2.51%	\$5,641,264	2.42%	\$164,805	3.01%
Public Service	\$1,702,392	0.78%	\$1,490,066	0.64%	(\$212,327)	-12.47%
Library	\$8,014,326	3.68%	\$8,273,475	3.55%	\$259,149	3.23%
Student Services	\$14,220,101	6.52%	\$15,734,426	6.75%	\$1,514,324	10.65%
Physical Plant	\$19,539,512	8.96%	\$18,551,262	7.96%	(\$988,250)	-5.06%
Institutional Support	\$30,533,313	14.01%	\$35,916,299	15.41%	\$5,382,986	17.63%
Academic Support	\$20,990,611	9.63%	\$26,790,482	11.50%	\$5,799,872	27.63%
Auxiliary /Athletics	\$3,052,200	1.40%	\$3,052,200	1.31%	\$0	0.00%
<b>Total Budget by Activity</b>	<b>\$218,000,000</b>	<b>100.00%</b>	<b>\$233,000,000</b>	<b>100.00%</b>	<b>\$15,000,000</b>	<b>6.88%</b>

Budget Distribution by Activity



# BOISE STATE UNIVERSITY

## Budget Distribution by Expense Class

2019 - 2020 Operating Budget

	2019 Original Budget		2020 Original Budget		Changes from Prior Year	
	Amount	% of Total	Amount	% of Total	Amount	% Chge
<b>By Expense Class:</b>						
Personnel Costs:						
Salaries:						
Faculty	\$61,313,853	28.13%	\$65,180,155	27.97%	\$3,866,302	6.31%
Executive/Admin	\$8,277,752	3.80%	\$8,837,502	3.79%	\$559,750	6.76%
Managerial/Prof	\$36,324,737	16.66%	\$42,214,757	18.12%	\$5,890,020	16.21%
Classified	\$11,607,816	5.32%	\$12,419,327	5.33%	\$811,511	6.99%
Student and Grad Assist	\$5,545,101	2.54%	\$5,520,459	2.37%	(\$24,642)	-0.44%
Irregular Help	\$6,129,777	2.81%	\$883,115	0.38%	(\$5,246,662)	-85.59%
Total Salaries	\$129,199,036	59.27%	\$135,055,315	57.96%	\$5,856,279	4.53%
Personnel Benefits	\$44,267,533	20.31%	\$47,950,299	20.58%	\$3,682,766	8.32%
<b>Total Personnel Costs</b>	<b>\$173,466,569</b>	<b>79.57%</b>	<b>\$183,005,614</b>	<b>78.54%</b>	<b>\$9,539,045</b>	<b>5.50%</b>
Operating Expense:						
Travel	\$0	0.00%	\$0	0.00%	\$0	0.00%
Utilities	\$4,666,241	2.14%	\$4,771,741	2.05%	\$105,500	2.26%
Insurance	\$1,253,764	0.58%	\$1,253,764	0.54%	\$0	0.00%
Other Oper. Exp	\$34,718,228	15.93%	\$40,456,229	17.36%	\$5,738,001	16.53%
<b>Total Oper. Exp</b>	<b>\$40,638,233</b>	<b>18.64%</b>	<b>\$46,481,734</b>	<b>19.95%</b>	<b>\$5,843,501</b>	<b>14.38%</b>
Capital Outlay:						
Depart Equipment	\$750,411	0.32%	\$217,865	0.09%	(\$532,546)	-70.97%
Library Acquisitions	\$3,144,787	1.35%	\$3,294,787	1.41%	\$150,000	4.77%
<b>Total Capital Outlay</b>	<b>\$3,895,198</b>	<b>1.79%</b>	<b>\$3,512,652</b>	<b>1.51%</b>	<b>(\$382,546)</b>	<b>-9.82%</b>
<b>Total Base Budget by Expense Class</b>	<b>\$218,000,000</b>		<b>\$233,000,000</b>		<b>\$15,000,000</b>	<b>6.88%</b>
<b>TOTAL FTE POSITIONS</b>	<b>1,662.89</b>		<b>1,782.67</b>		<b>119.78</b>	<b>7.20%</b>

**BOISE STATE UNIVERSITY  
2019 - 2020 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
<b>COLLEGE OF ARTS AND SCIENCES</b>								
	<b>College of Arts &amp; Sciences</b>							
19	1001.10600.3500001	Psychology	1,436,882	15.00	1,021,176	369,546	46,160	0
21	1001.68500.2140001	Biomedical Research Center	173,914	1.75	128,903	45,011	0	0
22	1001.69200.2160001	Raptor Research Center	103,826	0.75	34,057	17,613	43,077	9,080
23	1001.69200.2160507	Raptor Research Teaching Assts	206,255		98,184	30,903	77,168	0
24	1001.70100.2010001	Arts & Sciences Administration	1,089,381	9.29	781,934	256,147	25,129	26,170
26	1001.70100.2010003	Scientific Instrumentation Sho	143,630	1.60	95,896	41,212	6,522	0
27	1001.70100.2010010	COAS Bronco Budget 2.0 Loan	(223,054)		0	0	(223,054)	0
28	1001.70100.2010015	COAS Strategic Support and Development	617,314		0	0	596,578	20,736
29	1001.70100.2010025	COAS Permanent Salary Savings	172,701	0.00	156,005	16,696	0	0
30	1001.70100.2010029	On-Line Course Instruction	484,724		446,545	38,180	0	0
31	1001.70126.2010260	COAS - Part-Time Faculty	415,612		363,774	51,838	0	0
32	1001.70200.2020001	Art	2,699,823	29.73	1,934,440	724,380	41,004	0
34	1001.70200.2020002	Art Gallery Costs	9,354		0	0	9,354	0
35	1001.70200.2020005	Research Art	20,000		0	0	20,000	0
36	1001.70200.2020007	Student Recruiting & Prof Trav	4,750		0	0	4,750	0
37	1001.70200.2020010	Idaho Center for the Book	3,000		0	0	3,000	0
38	1001.70200.2020507	Art - Teaching Assistants	160,927		67,116	26,289	67,522	0
39	1001.70300.2180001	School of the Arts Administration	47,437	0.00	43,701	3,736	0	0
40	1001.70600.2030001	Biology	3,809,050	35.45	2,757,293	942,164	107,705	1,888
43	1001.70600.2030004	Biology-Ms/Ma Program	3,767		0	0	3,767	0
44	1001.70600.2030009	Idaho Bird Observatory	102,838	1.00	76,544	26,294	0	0
45	1001.70600.2030103	Ecology Evolution and Behavior Program	104,112		75,000	2,850	26,262	0
46	1001.70600.2030104	Ecology Evolution and Behavior Main Account	64,081		0	0	64,081	0
47	1001.70600.2030507	Biology-Teaching Assistant	336,828		161,148	50,282	125,398	0
48	1001.70700.2040001	Chemistry	2,577,457	30.66	1,800,571	695,154	53,536	28,197
50	1001.70700.2040002	Chemistry Learning Center	110,625	1.00	64,272	23,853	22,500	0
51	1001.70700.2040012	Chemistry Tutor Center	60,851	1.00	38,597	18,255	4,000	0
52	1001.70700.2040015	Chemistry Graduate Program	2,000		0	0	2,000	0
53	1001.70700.2040507	Chemistry Teaching Assistants	204,694		109,200	27,972	67,522	0
54	1001.70700.2046001	Chemistry JFAC FY17	100,813	1.00	68,182	24,631	8,000	0
55	1001.70700.2046505	Chem JFAC Graduate Assistants	82,196		54,000	8,904	19,292	0
56	1001.70800.3400001	Communication	2,284,599	25.75	1,601,559	607,136	69,588	6,316
58	1001.70800.3400002	Communication Forensics	68,003		0	0	68,003	0
59	1001.70800.3400003	Univ Television Production	73,945	0.78	37,778	18,375	17,792	0
60	1001.70800.3400004	Faculty Research Awards	2,500		0	0	2,500	0
61	1001.70800.3400507	Communication - Teaching Assis	137,937		57,528	22,533	57,876	0
62	1001.71000.2050001	Theatre Arts	1,097,383	11.37	776,430	280,836	37,117	3,000
64	1001.71000.2050003	Annual Production Support	11,810		6,264	296	5,250	0
65	1001.71000.2050005	Creative Writing Master of Fine Arts Program	639,123	7.00	446,444	166,653	22,626	3,400
66	1001.71000.2050006	Ahsahta Press Publication	13,560		0	0	13,560	0
67	1001.71000.2050007	Idaho Review Publications	7,855		0	0	7,855	0
68	1001.71000.2050008	Creative Writing - MFA Fiction Reading Series	9,585		0	0	9,585	0
69	1001.71000.2050009	Creative Writing -MFA Poetry Reading Series	9,585		0	0	9,585	0
70	1001.71000.2050010	PIPP Poetry in Public Places Administration	2,340		0	0	2,340	0
71	1001.71000.2050507	Creative Writing - Teaching Assistants	382,193		167,216	60,641	154,336	0

**BOISE STATE UNIVERSITY  
2019 - 2020 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
72	1001.71200.2060001	English	5,144,437	63.10	3,632,719	1,423,025	58,838	29,856
76	1001.71200.2060002	WWS Publications	6,115		0	0	6,115	0
77	1001.71200.2060004	Writing Across The Curriculum	6,000		0	0	6,000	0
78	1001.71200.2060005	Hemingway Western Studies Cent	4,671		0	0	4,671	0
79	1001.71200.2060009	Writing Center	63,291		50,425	2,866	10,000	0
80	1001.71200.2060010	Writing Program Assessment	4,139		2,630	225	1,284	0
81	1001.71200.2060025	English Language Learner's	15,636		586	50	15,000	0
82	1001.71200.2060360	English - Int'l Student Budget	67,078	1.00	46,717	20,361	0	0
83	1001.71200.2060505	English - Graduate Assistants	221,290		87,606	37,224	96,460	0
84	1001.71200.2060507	English - Teaching Assistants	358,321		156,780	56,851	144,690	0
85	1001.71300.2070001	World Languages	1,691,404	19.49	1,209,313	455,462	26,628	0
87	1001.71300.2071001	Research WL	10,000		0	0	10,000	0
88	1001.71400.2080001	Geosciences	2,629,713	23.74	1,933,093	651,164	45,456	0
90	1001.71400.2080007	Student Recruiting & Prof Trav	6,000		0	0	6,000	0
91	1001.71400.2080008	Visiting National Lecturer Se	5,000		0	0	5,000	0
92	1001.71400.2080015	Biotrace - Student Usage	31,313		0	0	31,313	0
93	1001.71400.2080016	IGL Recharge - Student Usage	31,313		0	0	31,313	0
94	1001.71400.2080017	Stable Isotope - Student Usage	49,610	0.50	33,686	15,924	0	0
95	1001.71400.2080505	Geosciences - Graduate Assista	298,864		124,644	48,822	125,398	0
96	1001.71400.2080507	Geosciences Teaching Assistant	229,252		120,296	31,788	77,168	0
97	1001.71500.3410001	History	1,372,041	13.85	982,511	348,553	40,977	0
99	1001.71500.3410002	Public History	4,000		0	0	4,000	0
100	1001.71500.3410505	Graduate Assistants	68,969		28,764	11,267	28,938	0
101	1001.71600.2090001	Biomolecular PHD	543,716	5.25	380,632	133,861	29,223	0
102	1001.71600.2090004	Program Student Support	6,038		1,000	38	5,000	0
103	1001.71600.2090507	Biomolecular PHD Assistantship	585,270		375,000	65,580	144,690	0
104	1001.71700.2100001	Philosophy	564,482	6.50	387,017	154,362	23,103	0
105	1001.72000.2110001	Mathematics	3,560,209	38.00	2,500,956	920,824	128,483	9,947
108	1001.72000.2110505	Mathematics Grad Assistants	356,360		179,928	51,034	125,398	0
109	1001.72001.2110002	Math Learning Funds	493,510	6.00	359,883	131,559	2,067	0
110	1001.72001.2110360	Math - Int'l Student Budget	38,162	0.50	22,599	15,563	0	0
111	1001.72200.2120001	Music	2,327,136	24.58	1,617,044	596,324	113,769	0
113	1001.72200.2120505	Music-Graduate Assistants	68,969		28,764	11,267	28,938	0
114	1001.72200.2120507	Music - Teaching Assistants	91,958		38,352	15,022	38,584	0
115	1001.72400.2130001	Physics	1,505,983	16.93	1,070,522	399,761	25,705	9,994
117	1001.72400.2130004	Macomb Research	2,400		0	0	2,400	0
118	1001.72400.2130010	Research - Physics	8,393		0	0	8,393	0
119	1001.72800.3430001	Anthropology	739,912	7.50	527,694	188,432	23,786	0
120	1001.72800.3430505	Graduate Assistant Account	48,282		21,390	7,600	19,292	0
121	1001.73000.3440001	Sociology	921,778	9.60	661,450	237,883	22,445	0
123	1001.73000.3441021	Gender Studies	18,106		13,542	1,158	3,406	0
<b>Part Time Faculty</b>								
124	1001.10626.3500260	Psychology - Part Time Faculty	21,714		19,006	2,708	0	0
125	1001.70226.2020260	Art - Part Time Faculty	83,437		73,030	10,407	0	0
126	1001.70626.2030260	Biology - Part Time Faculty	77,142		67,521	9,622	0	0
127	1001.70826.3400260	Communication - Part Time Facu	77,320		67,676	9,644	0	0
128	1001.71026.2050260	Theatre Arts - Part Time Facul	22,786		19,944	2,842	0	0
129	1001.71226.2060260	English - Part Time Faculty	18,985		16,617	2,368	0	0



**BOISE STATE UNIVERSITY  
2019 - 2020 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
130	1001.71326.2070260	World Languages - Part Time Fa	293,462		256,859	36,602	0	0
131	1001.71426.2080260	Geosciences - Part Time Facult	46,651		40,832	5,819	0	0
132	1001.71726.2100260	Philosophy - Part-Time Faculty	59,298		51,902	7,396	0	0
133	1001.72026.2117260	MLC A260 Conversion	90,845		79,514	11,331	0	0
134	1001.72226.2120260	Music - Part Time Faculty	17,429		15,255	2,174	0	0
135	1001.72426.2130260	Physics Part-Time Faculty	36,662		32,090	4,573	0	0
136	1001.73026.3440260	Sociology-Part Time Faculty	3,702		3,240	462	0	0
137	1001.73026.3447260	Multi-Ethnic Studies-PT	9,129		7,991	1,139	0	0
		<b>44,923,889</b>	<b>409.67</b>	<b>30,816,777</b>	<b>10,739,317</b>	<b>3,219,217</b>	<b>148,584</b>	
<b>COLLEGE OF BUSINESS AND ECONOMICS</b>								
		<b>College of Business &amp; Economics</b>						
138	1001.68700.2380001	Ida. Bus. & Ec. Dev. Ctr.	326,077	2.61	247,917	78,160	0	0
139	1001.77600.2300001	Business Administration	1,268,005	9.00	930,550	286,301	51,154	0
140	1001.77600.2300003	Student Services	511,618	7.03	353,733	147,392	10,493	0
141	1001.77600.2300006	Graduate Studies	48,538	0.30	37,677	10,861	0	0
142	1001.77600.2300015	Business - General Instruction	148,711		0	0	148,711	0
143	1001.77600.2300016	COBE Marketing & Communication	2,000		0	0	2,000	0
144	1001.77600.2300017	MBA Career Start	118,148	0.90	90,260	27,888	0	0
145	1001.77600.2300028	COBE Permanent Salary Savings	42,911	0.00	23,907	19,004	0	0
146	1001.77600.2300031	Bridge-to-Career	86,922	1.20	61,422	25,500	0	0
147	1001.77600.2300050	College Of Bus - Graduate Assi	436,801		182,172	71,355	183,274	0
148	1001.77800.2320001	Accountancy	2,178,087	14.80	1,657,901	493,975	26,212	0
150	1001.78000.2340001	Economics	1,275,683	12.00	939,387	319,296	17,000	0
152	1001.78100.2350001	Department of Marketing	1,388,957	12.00	1,033,757	338,863	16,337	0
154	1001.78200.2400001	Department of Finance	1,234,236	8.00	950,434	277,463	6,340	0
155	1001.78300.2360001	Management	2,779,996	21.50	2,100,933	654,843	24,220	0
157	1001.78600.2370001	Info Tech & Supply Chain Mgmt	2,225,140	15.96	1,695,390	512,850	16,900	0
159	1001.78700.2410001	COBE Career Services	221,462	3.00	150,426	63,586	7,450	0
		<b>Part Time Faculty</b>						
160	1001.77626.2300260	College Of Business - Part Tim	523,741		458,416	65,324	0	0
		<b>TOTAL COLLEGE OF BUSINESS AND ECONOMICS</b>	<b>14,817,033</b>	<b>108.30</b>	<b>10,914,282</b>	<b>3,392,661</b>	<b>510,091</b>	<b>0</b>
<b>COLLEGE OF EDUCATION</b>								
		<b>Childrens Center</b>						
161	1001.86200.4010001	Children's Center	84,160	1.00	60,965	23,195	0	0
		<b>College of Education</b>						
162	1001.10100.2500001	Education Administration	781,210	5.00	604,843	176,367	0	0
163	1001.10100.2500015	Education - General Instructio	226,245		0	0	226,245	0
164	1001.10100.2500019	COE Permanent Salary Savings	21,374	0.00	21,374	0	0	0
165	1001.10100.2501505	COED - Graduate Assistants	416,485		187,672	64,831	163,982	0
166	1001.10104.2500002	Teacher Education	319,630	4.00	231,532	88,098	0	0
167	1001.10109.2500009	IDo-Teach	809,480	6.32	445,150	156,271	208,059	0
168	1001.10126.2500260	SA-COED - Part-Time Faculty	24,030		24,030	0	0	0

**BOISE STATE UNIVERSITY  
2019 - 2020 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
169	1001.10202.2512002	CSI&PS - Idaho Council on Economic Education	174,088	2.00	109,549	43,598	20,942	0
170	1001.10400.2530001	Educational Technology Dept.	2,050,810	3.72	332,288	107,298	1,611,224	0
171	1001.10700.2540001	Counselor Education	611,095	5.75	454,012	157,083	0	0
172	1001.10700.2540005	School Counseling Accred Fees	1,500		0	0	1,500	0
173	1001.10700.2540006	Supervision/Field Experiences	5,239		3,939	337	963	0
174	1001.10800.2550001	Curriculum, Instruction and Fo	2,013,285	19.02	1,503,966	509,319	0	0
176	1001.11200.2580001	Special Education	892,384	8.69	663,736	228,648	0	0
177	1001.11300.2590001	Literacy	1,349,430	13.57	1,000,013	349,417	0	0
		<b>Part Time Faculty</b>						
179	1001.10426.2530260	Ed Tech-Part Time Faculty	6,845		5,992	854	0	0
180	1001.10726.2540260	Counseling Education-PTFaculty	4,645		4,065	579	0	0
181	1001.10826.2550260	Curric, Instr, & Fdn -PT Facul	33,742		29,533	4,208	0	0
182	1001.11226.2580260	Special Education PT Faculty	16,661		14,583	2,078	0	0
183	1001.11326.2590260	Literacy Part Time Faculty	23,084		20,204	2,879	0	0
		<b>TOTAL COLLEGE OF EDUCATION</b>	<b>9,865,422</b>	<b>69.07</b>	<b>5,717,446</b>	<b>1,915,060</b>	<b>2,232,915</b>	<b>0</b>
		<b>COLLEGE OF ENGINEERING</b>						
		<b>College of Engineering</b>						
184	1001.12600.2710001	Administration-Dean Engineerin	1,157,338	10.42	829,049	281,712	46,577	0
186	1001.12600.2710003	COEN Admin - Assoc Deans	342,809	4.64	239,254	103,555	0	0
187	1001.12600.2710005	Engr Sciences Instruction Fund	256,403	2.30	162,990	63,413	30,000	0
188	1001.12600.2710017	COEN Permanent Salary Savings	17,693	0.00	16,948	745	0	0
189	1001.12600.2710018	SR-Dean's Reserve	141,603		0	0	141,603	0
190	1001.12600.2710130	Engineering-Tech Support Unit	426,125	5.06	296,022	115,385	14,718	0
191	1001.12600.2710505	COEN Graduate Assistants	200,061		129,780	22,051	48,230	0
192	1001.12600.2710702	Engineering-Information Tech	423,231	4.00	304,720	104,888	13,623	0
193	1001.12600.2716001	MSE JFAC	315,246	1.75	242,780	61,517	10,950	0
194	1001.12600.2716505	MSMSE JFAC Graduate Assistants	123,294		81,000	13,356	28,938	0
195	1001.12600.2755505	JFAC Cyber Graduates	75,962		48,006	8,664	19,292	0
196	1001.12600.2756000	Cyber Security - JFAC	287,678	1.75	203,211	62,560	21,907	0
197	1001.12800.2720001	Civil Engineering	1,213,158	10.00	882,898	286,763	27,471	16,026
199	1001.12800.2720505	CE Graduate Assistants	68,570		40,898	8,380	19,292	0
200	1001.12900.2710008	ENGR High Impact Course	145,203	0.24	10,928	4,828	129,446	0
201	1001.12900.2730001	Electrical Engineering	2,705,085	20.99	1,981,116	622,269	91,637	10,063
203	1001.12900.2730505	ECE Graduate Assistants	320,098		207,648	35,282	77,168	0
204	1001.13000.2740001	Mechanical & Biomedical ENGR	1,842,932	16.20	1,326,512	443,626	72,794	0
206	1001.13000.2740505	M&BE Graduate Assistants	144,526		88,898	17,044	38,584	0
207	1001.13100.2750001	Computer Science	2,513,369	19.86	1,839,070	582,480	91,819	0
209	1001.13100.2750505	Computer Science - GA	564,469		342,482	67,651	154,336	0
210	1001.13100.2756505	Comp Sci State of Idaho GA	189,890		120,000	21,660	48,230	0
211	1001.13100.2758006	Comp Sci State of Idaho JFAC	1,186,331	9.00	885,976	275,855	24,500	0
212	1001.13200.2760001	Material Science & Engineering	3,113,861	22.55	2,249,517	708,251	156,093	0
214	1001.13200.2760505	MS&E Graduate Assistants	872,883		588,964	90,999	192,920	0
215	1001.13500.2790002	IML Recharge General	112,165	1.00	84,323	27,842	0	0
216	1001.13500.2791101	BSCMC Recharge General	235,378	2.00	179,202	56,176	0	0
217	1001.13600.2740600	CAES Faculty Line	114,060	1.00	85,904	28,156	0	0

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
218	1001.13600.2766005	CAES	130,868	1.00	99,923	30,945	0	0
219	1001.21700.2800001	Org Perf & Wrkpl Learning	769,496	7.00	579,322	190,174	0	0
220	1001.21700.2800002	OPWL-Distance Delivery	650,000	3.50	213,949	87,142	348,909	0
221	1001.21700.2800505	OPWL-Grad Assts	71,958		38,352	15,022	18,584	0
222	1001.72700.2700001	Construction Management	828,407	7.50	604,299	203,556	20,552	0
<b>Part Time Faculty</b>								
223	1001.12626.2710260	Engineering - Part-Time Facult	147,965		129,510	18,455	0	0
<b>TOTAL COLLEGE OF ENGINEERING</b>			<b>21,708,115</b>	<b>151.76</b>	<b>15,133,451</b>	<b>4,660,402</b>	<b>1,888,173</b>	<b>26,089</b>
<b>COLLEGE OF HEALTH SCIENCES</b>								
<b>College of Health Sciences</b>								
224	1001.10300.2520001	Kinesiology	1,907,011	19.77	1,373,568	492,543	40,900	0
226	1001.10300.2520006	Supervision/Field Experiences	15,543		11,076	947	3,520	0
227	1001.10300.2520505	Kinesiology-Graduate Assistant	188,122		80,748	30,206	77,168	0
228	1001.18600.2900001	Health Science Administration	778,123	5.88	557,805	177,159	43,159	0
229	1001.18600.2900017	Office of External Funding	247,113	3.00	171,746	67,368	8,000	0
230	1001.18600.2900021	Interprofessional Education	23,553		18,600	1,590	3,363	0
231	1001.18600.2900025	Online Course Support	209,460		192,962	16,498	0	0
232	1001.18600.2900030	Health Sciences-Adv & StuSrv	288,077	4.00	193,003	83,073	12,000	0
233	1001.18600.2900045	Health Sciences - Permanent Salary Savings	32,967	0.00	20,083	12,884	0	0
234	1001.18697.2900505	CHS Graduate Assistantship	45,979		19,176	7,511	19,292	0
235	1001.18700.2910001	Nursing	3,756,357	39.51	2,682,312	974,924	99,121	0
238	1001.18860.2950001	School of Allied Health	244,854	2.00	185,390	59,463	0	0
239	1001.19000.2920001	Respiratory Therapy	537,545	4.76	386,350	127,162	24,034	0
240	1001.19100.2930001	Radiologic Sciences	554,037	5.69	389,213	140,935	23,890	0
241	1001.19300.2940001	Community-Environmental Health	1,677,222	15.79	1,220,675	414,863	414,685	0
243	1001.73100.3450001	School Of Social Work	1,426,403	13.38	1,029,278	350,970	46,155	0
245	1001.73100.3450505	Social Work - Graduate Assista	45,979		19,176	7,511	19,292	0
<b>Part Time Faculty</b>								
246	1001.10326.2520260	Kinesiology-PT Faculty	7,194		6,296	897	0	0
247	1001.18626.2900260	Health Science - Part Time Fac	51,306		44,907	6,399	0	0
248	1001.18726.2910260	Nursing - Part-Time Faculty	40,550		35,493	5,058	0	0
249	1001.19026.2920260	Respiratory Therapy Part-Time	14,832		12,982	1,850	0	0
250	1001.19326.2940260	Health Studies PT Faculty	7,897		6,912	985	0	0
251	1001.73126.3450260	Social Work - Part Time Facult	14,359		12,568	1,791	0	0
<b>UHS</b>								
252	1001.85600.5750001	Counseling Services	613,086	6.90	448,018	165,069	0	0
253	1001.98100.4120005	Wellness Services Employee	65,934	0.86	47,041	18,893	0	0
<b>TOTAL COLLEGE OF HEALTH SCIENCES</b>			<b>12,793,503</b>	<b>121.54</b>	<b>9,165,378</b>	<b>3,166,549</b>	<b>461,579</b>	<b>0</b>
<b>COLLEGE OF INNOVATION AND DESIGN</b>								
<b>College of Innovation &amp; Design</b>								
254	1001.79000.3600055	College of Innovation & Design	907,071	6.16	674,926	202,471	29,673	0

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES			
			FTE	Salary	Benefit	Other Expenses	Capital		
255	1001.79000.3600057	BA in Games, Interactive Media	554,153	5.00	389,288	131,169	33,696	0	
256	1001.79000.3600059	Leadership Certificate	78,185	0.50	53,149	18,298	6,738	0	
257	1001.79000.3600060	Bridge to Career	297,925	3.00	136,490	60,354	101,081	0	
258	1001.79000.3600061	Venture College	442,841	3.00	280,983	81,792	80,066	0	
259	1001.79000.3600062	New Innovation Pathways	484,287	0.19	11,816	4,417	468,053	0	
260	1001.79000.3600063	Human-Environment Systems HES	433,972	4.00	325,042	108,931	0	0	
261	1001.79000.3600064	VIP Incentive Account	13,780		0	0	13,780	0	
262	1001.79000.3600066	Boise State X	333,856	4.75	220,017	96,654	17,185	0	
263	1001.79000.3600067	CID Permanent Salary Savings	6,183	0.00	6,183	0	0	0	
		<b>TOTAL COLLEGE OF INNOVATION AND DESIGN</b>	<b>3,552,253</b>	<b>26.60</b>	<b>2,097,894</b>	<b>704,086</b>	<b>750,272</b>	<b>0</b>	
<b>SCHOOL OF PUBLIC SERVICE</b>									
<b>Part Time Faculty</b>									
264	1001.72526.3427260	Canadian Studies - Part Time	9,654		8,450	1,204	0	0	
265	1001.74226.3470260	Public Policy And Admin-Part-T	5,428		4,751	677	0	0	
266	1001.74226.3477260	Dispute Resolution-PT Faculty	3,597		3,149	449	0	0	
267	1001.74426.3480260	Crim Justice Admin Part-Time F	40,766		35,681	5,085	0	0	
<b>SPS</b>									
268	1001.25200.3510001	Military Science	64,859	1.00	40,206	19,545	5,107	0	
269	1001.72500.3420001	Political Science	1,209,116	11.99	893,042	310,352	5,722	0	
271	1001.72500.3420050	Canadian Studies	5,620	0.01	4,964	656	0	0	
272	1001.74000.3550001	School of Public Service Gen	1,506,486	8.30	657,679	227,830	620,976	0	
273	1001.74000.3550019	SPS Salary Savings - Permanent	155,469	0.00	110,690	17,527	27,253	0	
274	1001.74000.3550047	SPS Academic Advising	140,973	2.18	97,459	43,515	0	0	
275	1001.74000.3550050	SPS Graduate Assistantships	160,927		67,116	26,289	67,522	0	
276	1001.74026.3550260	SPS - Part-Time Faculty	9,695		8,486	1,209	0	0	
277	1001.74100.3460002	SPS Administrative Support	310,218	4.90	210,311	97,907	2,000	0	
278	1001.74100.3460038	Andrus Cntr for Public Policy	71,217	1.00	50,170	21,048	0	0	
279	1001.74100.3460045	Environmental Studies	102,820	1.00	73,924	23,895	5,000	0	
280	1001.74100.3460051	ID History & Politics Center	9,442		5,765	493	3,184	0	
281	1001.74100.3460052	SPS Academic Programs	264,475	3.00	192,899	71,576	0	0	
282	1001.74100.3460054	Idaho Policy Institute	186,348	2.00	136,552	49,796	0	0	
283	1001.74100.3467050	SPS Frank Church Institute	58,619	0.70	39,661	18,957	0	0	
284	1001.74200.3470001	Public Policy And Administrati	612,543	4.62	464,118	143,425	5,000	0	
285	1001.74200.3470003	Dispute Resolution	56,724	0.56	39,299	12,481	4,944	0	
286	1001.74200.3470004	NASPAA Accreditation	7,000		0	0	7,000	0	
287	1001.74300.3530001	SPS PhD Program	440,326	4.00	326,171	109,155	5,000	0	
288	1001.74400.3480001	Criminal Justice Administratio	1,083,559	11.30	795,247	283,312	5,000	0	
290	1001.74800.3580001	Urban Studies and Community Development	143,724	1.00	106,475	32,249	5,000	0	
291	1001.74900.3590001	Program	114,751	0.58	86,146	23,605	5,000	0	
		<b>TOTAL SCHOOL OF PUBLIC SERVICE</b>	<b>6,774,356</b>	<b>58.14</b>	<b>4,458,411</b>	<b>1,542,237</b>	<b>773,708</b>	<b>0.00</b>	
<b>DIVISION OF EXTENDED STUDIES</b>									
<b>Boise State Public Radio</b>									
292	1040.81301.5061001	Management and General	331,828	3.00	245,398	86,336	93	0	

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
293	1040.81301.5061016	BSPR Student Employees	22,743		21,868	875	0	0
294	1040.81303.5061003	Broadcasting and Engineering	19,315	0.20	14,044	5,271	0	0
295	1040.81305.5061016	BSPR Student Employees	8,320		8,000	320	0	0
296	1040.81306.5061006	Programming and Production	114,461	1.00	85,010	29,451	0	0
297	1040.81308.5061016	BSPR Student Employees	26,000		25,000	1,000	0	0
298	1040.81310.5061016	BSPR Student Employees	15,600		15,000	600	0	0
<b>Extended Studies</b>								
299	1001.29503.3100018	Educational Outreach Instruction	546,376	0.00	455,313	91,063	0	0
300	1001.29503.3120001	Educational Outreach Support	246,547	2.76	128,908	57,677	59,962	0
301	1001.29505.3120002	Meridian Center Lease	60,000		0	0	60,000	0
302	1001.29506.3100004	K-12 Teacher Professional Dev	79,595	1.00	53,102	22,770	3,723	0
303	1001.29510.3100000	Summer School Program	3,259,376	0.13	2,606,578	652,799	0	0
304	1001.29510.3100031	Summer School OE	33,241		0	0	33,241	0
305	1001.29511.3100002	Bachelor Applied Science Prgm	429,377	4.91	307,801	121,576	0	0
306	1001.29723.3102306	eCampus-BBA in Management	670,000	1.30	70,106	28,588	571,306	0
<b>Extended Studies Admin</b>								
307	1001.29500.3120000	Admin-Dean Extended Studies Admin-Extended Studies Dean Facilities & Equipment (PC-11)	1,510,632	15.43	1,038,846	398,722	73,064	0
309	1001.29500.3120021	Extended Studies Permanent Salary Savings	24,500		0	0	24,500	0
310	1001.29500.3120023	Extended Studies Permanent Salary Savings	4,879	0.00	4,035	843	0	0
<b>EXT eCampus</b>								
311	1001.29508.3100027	Ext Studies Distance Ed Progr	2,822		2,352	470	0	0
312	1001.29508.3120018	Online Initiative-eCampus Ctr	976,000	10.00	611,811	244,613	119,576	0
313	1001.29508.3120019	Online Initiative Innovation Online Initiative-Enrollement & Student Success	440,000		0	0	440,000	0
314	1001.29508.3120020	Success	2,700,000	20.10	1,030,693	449,969	1,219,338	0
316	1001.29724.3102307	eCampus-Master in Accountancy	170,000	0.20	14,096	5,096	150,808	0
317	1001.29801.3102303	eCampus-BAS	540,000	2.24	101,541	46,519	391,940	0
318	1001.29803.3102305	eCampus-Design Ethnography Certificate	9,000		0	0	9,000	0
319	1001.29804.3102308	eCampus-Online Degree Pathway	465,000	1.00	53,456	22,844	388,700	0
320	1001.29805.3102313	eCampus BA in Public Relations	80,000		0	0	80,000	0
321	1001.29839.3102302	eCampus-Social Work Masters	2,250,000	10.17	667,672	246,407	1,335,921	0
323	1001.29842.3102300	eCampus-Imaging Sciences DCP	330,000	0.14	6,789	3,005	320,206	0
324	1001.29843.3102301	eCampus-Simulation Grad Cert	70,000	0.42	23,508	9,406	37,086	0
325	1001.29847.3102309	eCampus-Masters Genetic Counseling	180,000	2.00	124,779	47,489	7,732	0
326	1001.29848.3102311	eCampus-MS in Respiratory Care	200,000		0	0	200,000	0
327	1001.29849.3102312	eCampus-BS in Public Health	270,000	1.28	95,894	33,221	140,885	0
<b>TOTAL DIVISION OF EXTENDED STUDIES</b>			<b>16,085,612</b>	<b>77.28</b>	<b>7,811,600</b>	<b>2,606,930</b>	<b>5,667,081</b>	<b>0.00</b>
<b>GRADUATE COLLEGE</b>								
<b>Graduate College</b>								
328	1001.27600.3200001	Graduate Program - Administrat	1,170,047	12.45	798,372	314,067	57,607	0
330	1001.27600.3200003	Graduate College Permanent Salary Savings	433	0.00	358	75	0	0
331	1001.27600.3204001	Graduate Program Support - Graduate Fee Graduate Program Support - Graduate Online Fee	241,486		0	0	241,486	0
332	1001.27600.3204002	Fee	59,735		0	0	59,735	0

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
333	1001.27605.3200004	Graduate Student Recruitment	12,431	0	0	12,431	0	
334	1001.27605.3200007	Student Travel - Recruitment	24,352	0	0	24,352	0	
335	1001.27606.3200005	Graduate Student Support	50,000	0	0	50,000	0	
336	1001.27606.3200506	Nuclear Materials Fellowships	41,112	27,013	4,453	9,646	0	
337	1001.27607.3200507	PhD in Computing	400,580	260,000	44,120	96,460	0	
338	1001.27607.3201101	PhD in Computing - Instruction	80,695	0.88	58,276	22,419	0	
339	1001.27607.3201102	PhD in Computing - Admin	151,294	1.23	97,298	32,312	21,683	
		<b>TOTAL GRADUATE COLLEGE</b>	<b>2,232,165</b>	<b>14.56</b>	<b>1,241,317</b>	<b>417,446</b>	<b>573,400</b>	<b>0.00</b>
<b>GENERAL INSTRUCTION</b>								
		<b>Honors College</b>						
340	1001.25800.3300001	Honors Program	725,123	4.75	397,199	134,547	193,377	0
		<b>Provost Direct</b>						
341	1001.26900.5140001	General Instruction	643,766		566,221	49,915	27,630	0
342	1001.26900.5140003	Internship Program	54,500		50,000	4,500	0	0
343	1001.26908.5140008	Foundational Studies Program	891,576	6.00	506,655	179,488	205,432	0
344	1001.26908.5140022	UF200	48,983		40,820	8,164	0	0
345	1001.93500.5110002	Sabbatical Leaves	79,786		79,786	0	0	0
346	1001.93506.5110060	STEM Institute	231,881	1.83	172,437	57,443	2,000	0
		<b>Part Time Faculty</b>						
347	1001.25826.3300260	Honors Part-Time Faculty	31,459		27,356	4,103	0	0
348	1001.26926.5140260	Fnd Studies Part Time Faculty	39,814		34,621	5,193	0	0
		<b>TOTAL GENERAL INSTRUCTION</b>	<b>2,746,888</b>	<b>12.58</b>	<b>1,875,095</b>	<b>443,353</b>	<b>428,439</b>	<b>0.00</b>
<b>LIBRARY</b>								
		<b>Albertsons Library</b>						
349	1001.82600.5230001	General Library	4,865,244	55.83	3,137,720	1,302,460	396,228	28,836
352	1001.82600.5230003	Library Perm Salary Savings	63,445	0.00	43,775	19,670	0	0
653	1001.82600.5230007	Library Professional Development and Travel	50,000		0	0	50,000	0
354	1001.82601.5230001	General Library	3,294,787		0	0	0	3,294,787
		<b>TOTAL LIBRARY</b>	<b>8,273,476</b>	<b>55.83</b>	<b>3,181,495</b>	<b>1,322,130</b>	<b>446,228</b>	<b>3,323,623.00</b>
<b>CENTRALLY MANAGED FUNDS</b>								
		<b>Capital Projects</b>						
355	1001.88502.5580008	Athletics-Gender Equity	1,384,900		0	0	1,384,900	0
356	1001.88502.5580013	Personnel Related Holding	382,214		0	0	382,214	0
		<b>Central</b>						
357	1001.91000.5600001	Institutional Base Reserve	811,724		0	0	811,724	0
358	1001.91000.5600002	Bronco Budget 2.0 Holding-Instruction	3,700,000		0	0	3,700,000	0
359	1001.91000.5600005	Regular Salary & Fringe Savings Offset	(2,000,000)		0	0	(2,000,000)	0
360	1001.91000.5600021	Occupancy Funds Holding	578,200		0	0	578,200	0
361	1001.91000.5600071	Committed Base Holding	5,383,729		0	0	5,383,729	0
362	1001.91000.5600081	Committed Base Holding-Instruction	768,963		0	18,963	750,000	0



**BOISE STATE UNIVERSITY  
2019 - 2020 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
399	1001.87600.5350307	Centr Stat Monitor Alarm Sys	12,000	0	0	12,000	0	
400	1001.87600.5360001	Landscape Services	1,027,758	13.75	477,647	282,052	268,058	0
402	1001.87600.5370001	Central Heating Plant	1,209,526	12.00	580,908	286,264	342,354	0
404	1001.87600.5370050	Plumbing	433,809	5.00	238,164	118,645	77,000	0
		<b>Public Safety</b>						
405	1001.91100.5400004	Security BSU	813,705	10.65	517,467	240,643	55,595	0
407	1001.91106.5401011	Threat Assessment	120,108	1.00	62,773	24,604	32,732	0
408	1001.91107.5402020	Emergency Management EOC	58,220		0	0	58,220	0
409	1001.91108.5402001	Security Events - Admin	122,612	1.00	79,723	28,272	14,616	0
410	1001.91114.4030081	Integrated Security	150,010	2.00	104,514	45,496	0	0
411	1001.91114.4031008	Fleet Maintenance	254,731	3.00	161,366	73,474	19,891	0
		<b>TOTAL CHIEF OPERATING OFFICER &amp; CAMPUS OPS</b>	<b>14,560,494</b>	<b>177.11</b>	<b>7,819,518</b>	<b>3,925,475</b>	<b>2,801,140</b>	<b>14,357.00</b>
		<b>FINANCE &amp; ADMINISTRATION</b>						
		<b>Associate VP Finance &amp; Administration</b>						
412	1001.90310.5440002	VP Fin & Admin Operating	850,660	5.10	619,717	189,168	41,775	0
413	1001.90335.5440035	SBOE Meeting Expenses	15,732		0	0	15,732	0
414	1001.90340.5441009	Central Membership & Lic Fees	21,312		0	0	21,312	0
415	1001.90340.5441013	External Audit Services	202,400		0	0	202,400	0
416	1001.90401.5450001	AVPFA	52,317	1.00	33,280	19,037	0	0
417	1001.90401.5450005	AVPFA Permanent Salary Savings	22,754	0.00	1,057	21,697	0	0
		<b>Budget &amp; Planning</b>						
418	1001.90900.5610001	Office of Budget & Planning	852,961	7.00	573,768	201,697	77,496	0
		<b>Controller</b>						
419	1001.90409.5450002	Administrative Accounting	717,490	6.64	529,299	188,192	0	0
420	1001.90410.5450007	Accounts Payable	414,883	6.81	275,960	138,923	0	0
		<b>Human Resources</b>						
421	1001.90600.5490001	Human Resource Services	2,878,523	34.50	1,983,906	826,506	68,111	0
423	1001.90600.5490004	Human Resource Services	90,000		0	0	90,000	0
424	1001.90600.5490011	HR Permanent Salary Savings	50,812	0.00	46,216	4,596	0	0
		<b>Office of Information Technology</b>						
425	1001.93900.5560000	OIT Business Services OE and Travel	5,000		0	0	5,000	0
426	1001.93901.5560023	OIT Deputy CIO	15,200		0	0	15,200	0
427	1001.93901.5560024	Infrastructure Equipment	712,145		0	0	712,145	0
428	1001.93901.5560025	Infrastructure Services	259,446		0	0	259,446	0
429	1001.93901.5560026	AWS	30,000		0	0	30,000	0
430	1001.93901.5560030	OIT Contracts & Maintenance	3,112,000		0	0	3,112,000	0
431	1001.93901.5560045	OIT Development Main	1,793,648	17.60	1,309,697	483,951	0	0
433	1001.93901.5560046	OIT Operations Main	1,864,352	17.00	1,377,792	486,560	0	0
435	1001.93901.5560065	OIT Permanent Salary Savings	16,877	0.00	6,356	10,521	0	0
436	1001.93902.5560002	OIT Development	59,000		0	0	59,000	0
437	1001.93903.5560003	OIT AVP	15,000		0	0	15,000	0



**BOISE STATE UNIVERSITY  
2019 - 2020 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
438	1001.93903.5560041	OIT Customer Care Main	1,772,493	20.00	1,272,939	499,553	0	0
440	1001.93903.5560042	OIT Research Computing Main	632,166	5.00	478,303	153,863	0	0
441	1001.93903.5560043	OIT Learning Technology Main	647,902	7.00	468,291	179,610	0	0
442	1001.93903.5560044	OIT Salaries	2,637,828	22.95	1,976,691	661,137	0	0
444	1001.93904.5560004	IT Governance, Risk and Compliance	24,000		0	0	24,000	0
445	1001.93906.5560012	OIT Customer Care	71,000		0	0	71,000	0
446	1001.93908.5560008	OIT Project Management	33,000		0	0	33,000	0
447	1001.93910.5560013	Network Services	66,000		0	0	66,000	0
448	1001.93914.5560018	OIT Research Computing	33,000		0	0	33,000	0
449	1001.93915.5560020	OIT Training/Communication Svc	27,000		0	0	27,000	0
450	1001.93916.5560019	OIT LTS	28,000		0	0	28,000	0
		<b>Purchasing</b>						
451	1001.90420.5450011	Purchasing Operations	396,182	4.66	282,731	113,451	0	0
		<b>S&amp;PI</b>						
452	1001.90430.5450006	Office of Continuous Improvement	460,512	5.00	332,613	127,899	0	0
		<b>Student Fin</b>						
453	1001.90442.5450004	Student Financial Services	258,825	3.75	176,904	81,921	0	0
		<b>Treasury</b>						
454	1001.90440.5450008	Treasury	59,835	0.93	40,473	19,363	0	0
		<b>TOTAL FINANCE &amp; ADMINISTRATION</b>	<b>21,200,255</b>	<b>164.94</b>	<b>11,785,993</b>	<b>4,407,645</b>	<b>5,006,617</b>	<b>0.00</b>
		<b>PRESIDENT</b>						
		<b>Athletics</b>						
455	1001.97401.4070001	Intercollegiate Athletics Appropriated	3,052,200	35.07	2,175,476	864,160	12,563	0
		<b>Communication &amp; Marketing</b>						
457	1001.91700.5040001	Communications and Marketing	1,810,657	18.00	1,111,270	440,911	258,476	0
		Communications & Marketing Permanent Salary						
459	1001.91700.5040005	Savings	19,481	0.00	16,141	3,340	0	0
460	1001.91800.5050001	CM Publications	30,493		0	0	30,493	0
		<b>Institutional Compliance</b>						
461	1001.87510.5395006	Institutional Compliance	562,385	4.69	396,499	138,058	27,828	0
462	1001.87515.5395015	Office of Chief of Staff and CCO	291,195	1.88	222,278	68,917	0	0
		<b>President Direct</b>						
463	1001.90100.5000001	President	973,020	5.00	690,442	202,468	80,110	0
464	1001.90100.5000005	President Permanent Salary Savings	209,799	0.00	163,894	45,905	0	0
465	1001.90100.5000012	Faculty Athletic Rep	43,797		12,000	3,480	28,317	0
466	1001.90110.5000013	Housing Allowance	26,004		0	0	26,004	0
467	1001.90200.5010002	Government Relations	147,331	1.00	110,933	34,598	1,800	0
468	1001.91200.5030005	Internal Audit & Advisory Serv	481,716	4.00	343,086	117,299	21,331	0
469	1001.92500.5970002	General Counsel Operating	1,244,403	9.08	909,748	303,277	31,378	0
		<b>TOTAL PRESIDENT</b>	<b>8,892,481</b>	<b>78.72</b>	<b>6,151,767</b>	<b>2,222,413</b>	<b>518,300</b>	<b>0.00</b>

**BOISE STATE UNIVERSITY  
2019 - 2020 OPERATING BUDGET  
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
	<b>PROVOST</b>							
	<b>A&amp;AE</b>							
471	1001.93300.5180001	A&AE Center	856,165	9.00	582,892	214,590	58,683	0
472	1001.93300.5180002	A&AE Student Services	25,469		21,224	4,245	0	0
473	1001.93300.5180003	A&AE Tutorial Service	35,069		33,720	1,349	0	0
474	1001.93300.5180004	University Advising Network	1,490,436	22.30	1,011,930	473,584	4,921	0
476	1001.93300.5180005	CASS - General Office	10,000		0	0	10,000	0
477	1001.93300.5180006	Complete College Idaho - Tutoring	437,680	2.00	382,173	55,507	0	0
	<b>Center Teaching &amp; Learning</b>							
478	1001.93505.5110029	Center for Teaching & Learning	558,516	4.18	345,526	119,703	93,287	0
479	1001.93600.5210002	Service Learning Center	258,228	3.00	173,279	70,896	14,053	0
480	1001.93600.5210505	Graduate Assist. Payroll Funds	46,524		19,700	7,532	19,292	0
	<b>Global Education</b>							
481	1001.93501.5110066	Center for Global Education	334,547	2.75	217,941	80,174	36,431	0
482	1001.93521.5110030	Faculty Tutoring	3,616		0	0	3,616	0
483	1001.93531.5110036	International Admissions	138,247	1.75	97,453	40,794	0	0
484	1001.93800.5200015	Intl. Learning Opportunities	251,426	3.00	172,390	71,049	7,987	0
	<b>IDEA Shop</b>							
485	1001.94000.5220001	IDEA Shop Operations	830,844	8.00	530,842	204,487	95,516	0
486	1001.94000.5220008	Online Testing Center	111,235	0.90	73,031	21,595	16,609	0
	<b>Institutional Research</b>							
487	1001.90700.5160001	Institutional Research	1,020,491	9.00	682,050	245,813	92,628	0
	<b>Provost Direct</b>							
488	1001.26908.5140015	ePortfolio	75,319	1.00	52,645	22,674	0	0
489	1001.93500.5110001	Provost & Vice President For A	1,467,099	9.83	1,095,269	340,895	30,935	0
491	1001.93500.5110008	Program Review/Accreditation	18,000		0	0	18,000	0
492	1001.93500.5110015	Provost Permanent Salary Savings	11,729	0.00	9,524	2,206	0	0
493	1001.93500.5110016	Cultural And Ethnic Diversity	7,000		0	0	7,000	0
494	1001.93500.5110035	Commencement	190,249		6,000	240	184,009	0
	<b>TOTAL PROVOST</b>		<b>8,177,889</b>	<b>76.71</b>	<b>5,507,589</b>	<b>1,977,333</b>	<b>692,967</b>	<b>0.00</b>
	<b>DIVISION OF RESEARCH &amp; ECONOMIC DEVELOPMENT</b>							
	<b>VPRED</b>							
495	1001.67600.5930003	Vice Pres for Research - Admin	1,211,021	6.06	905,758	259,709	45,554	0
496	1001.67600.5930005	Compliance	569,890	5.00	400,719	139,020	30,151	0
497	1001.67600.5930019	Energy Efficiency Research	272,935	1.50	205,587	66,323	1,025	0
498	1001.67600.5930040	NANO Postdoc Fellows	154,878	1.88	109,907	44,971	0	0
499	1001.67600.5930046	DRED Permanent Salary Savings	9,979	0.00	7,581	2,398	0	0
500	1001.67600.5930708	Office of Technology Transfer	46,302		0	0	46,302	0
501	1001.67602.5930505	Energy Policy Institute GA	52,036		25,000	7,744	19,292	0
502	1001.67604.5930001	Office of Sponsored Programs	1,695,929	17.58	1,187,148	452,968	55,813	0

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Page No.	Department	Description	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
				FTE	Salary	Benefit	Other Expenses	Capital
504	1001.67700.2766005	SA- CAES	105,055		36,615	0	68,440	0
505	1001.67700.2780001	CAES Collaboration/Administration	354,724	2.43	184,361	69,787	100,576	0
506	1001.67700.5930004	VPRED / CAES Appropriation	5,000		0	0	5,000	0
507	1001.67700.5930012	EPI/CAES Appropriation	356,440	3.00	253,895	87,196	15,349	0
508	1001.67700.5930021	CAES ma CS	36,051	0.16	24,106	6,945	5,000	0
		<b>TOTAL DIVISION OF RESEARCH &amp; ECONOMIC DEVELOPMENT</b>	<b>4,870,240</b>	<b>37.61</b>	<b>3,340,677</b>	<b>1,137,061</b>	<b>392,502</b>	<b>0.00</b>
<b>STUDENT AFFAIRS</b>								
		<b>Admissions</b>						
509	1001.85300.5730001	Admissions	2,076,911	28.00	1,316,788	605,356	154,767	0
		<b>Dean of Students</b>						
511	1001.85201.5710007	Gender Equity Center	111,033	1.84	73,691	37,342	0	0
512	1001.85201.5720004	Dean of Students	565,013	5.00	417,315	144,128	3,570	0
513	1001.85201.5820001	Educational Access Center (EAC)	358,974	4.65	251,406	106,817	750	0
514	1001.85201.5820002	Educational Access Center Accommodations	294,762	1.35	57,286	27,318	210,158	0
		<b>Enrollment</b>						
515	1001.86400.5800001	Enrollment Services	639,696	4.00	356,438	121,058	162,200	0
		<b>Financial Aid</b>						
516	1001.85700.5020001	25% State Match - Fed Fin Aid	427,159		0	0	427,159	0
517	1001.85700.5760001	Fin Aid and Scholarships Admin	1,827,739	26.14	1,212,019	559,578	56,142	0
519	1001.85701.5760005	Institutional Work-Study	4,000		0	0	4,000	0
		<b>Registrar</b>						
520	1001.85400.5740001	Registrar	1,693,161	24.38	1,119,357	531,898	41,907	0
		<b>Student Life</b>						
522	1001.85100.5710009	Fraternity & Sorority Life	21,355	0.36	14,190	7,165	0	0
523	1001.85100.5710010	Multicultural Student Services	69,899	1.00	46,862	21,463	1,574	0
524	1001.85900.5770001	Career Center	549,597	6.72	388,853	160,079	665	0
525	1001.85900.5771002	WorkU	579,237	8.00	379,454	173,095	26,688	0
		<b>VPSA</b>						
526	1001.85000.5700001	VP for Student Affairs	814,763	5.75	613,823	195,781	5,159	0
572	1001.85000.5700002	Student Affairs Permanent Salary Savings	10,832	0.00	9,026	1,806	0	0
		<b>TOTAL STUDENT AFFAIRS</b>	<b>10,044,131</b>	<b>117.19</b>	<b>6,256,508</b>	<b>2,692,884</b>	<b>1,094,739</b>	<b>0.00</b>
<b>UNIVERSITY ADVANCEMENT</b>								
		<b>University Advancement</b>						
528	1001.92100.5900001	Alumni Office	464,589	4.74	338,098	126,491	0	0
529	1001.92200.5890001	University Advancement	2,068,130	20.31	1,438,758	531,709	97,664	0
531	1001.92200.5890005	Advancement Permanent Salary Savings	3,418	0.00	3,255	163	0	0
		<b>Principal Gift &amp; Campaigns</b>						
532	1001.92205.5890010	Univ Adv - Prospect Research	22,000		0	0	22,000	0

**BOISE STATE UNIVERSITY  
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DEPARTMENTAL SUMMARY**

Page No.	Department		Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
				FTE	Salary	Benefit	Other Expenses	Capital
		<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b><u>2,558,137</u></b>	<b><u>25.05</u></b>	<b><u>1,780,111</u></b>	<b><u>658,363</u></b>	<b><u>119,664</u></b>	<b><u>0.00</u></b>
		<b>SPECIAL PROGRAMS</b>						
533		SMALL BUSINESS DEVELOPMENT CENTER	625,028	0.39	30,771	38,599	555,658	0
534		TECHHELP	310,506	1.95	148,792	77,114	84,599	0

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.10600.3500001** Psychology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
185	HINKLE DIANE	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$32,781	
EXEMPT ROSTER						
2234	CAMPBELL CYNTHIA	ASSOC PROF/DIR FAMILY STUDIES	9	1.00	\$66,123	
2393	GENUCHI MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$64,522	
2235	HONTS CHARLES	PROFESSOR	9	1.00	\$85,426	
2236	LANDRUM RONALD	PROFESSOR	9	1.00	\$85,550	
2660	MCCREA CINDY	LECTURER	9	1.00	\$45,198	
2232	MCDONALD THEODORE	PROFESSOR	9	1.00	\$88,670	
2631	OTTER-HENDERSON KIMBERLY	LECTURER	9	1.00	\$47,258	
2238	PRITCHARD MARY	PROFESSOR	9	1.00	\$85,530	
2495	REFINETTI ROBERTO	PROFESSOR/DEPARTMENT HEAD	12	1.00	\$112,466	
2743	SANDERS MASARIK APRIL	ASSISTANT PROFESSOR	9	1.00	\$58,198	
2233	STONE BRIAN	ASSISTANT PROFESSOR	9	1.00	\$56,098	
2528	TAYLOR TERESA	LECTURER	9	1.00	\$45,427	
2239	VACANT	FACULTY	9	1.00	\$83,304	
2231	WEAVER JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$64,626	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.10600.3500001 Psychology  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		15.00	\$1,021,176	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$369,546	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,390,722</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,160	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$46,160</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,436,882</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.68500.2140001** Biomedical Research Center  
**04** RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1169	BOND LAURA	ASSISTANT RESEARCH PROFESSOR	12	0.75	\$52,775	
1493	PU XINZHU	BRC MANAGER/RSCH SCIENTIST	12	1.00	\$76,128	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.75	\$128,903	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,011	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$173,914</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$173,914</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.69200.2160001** Raptor Research Center  
**04** RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
734	CAHILL D'ANDRA	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$28,985	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.75	\$28,985	
		IRREGULAR SALARIES			\$5,072	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,613	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$51,669</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$43,077	
		CAPITAL			\$9,080	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$52,157</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$103,826</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.69200.2160507** Raptor Research Teaching Assts  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$98,184	
		FRINGE BENEFITS			\$30,903	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$129,087</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$77,168	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$77,168</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$206,255</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010001** Arts & Sciences Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
530	SORENSEN SHANDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,064	
575	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$43,077	
EXEMPT ROSTER						
1597	ALLEN ROBERT	GRANT ACCOUNTANT	12	1.00	\$55,848	
2132	BULLOCK DOUGLAS	ASSOCIATE DEAN/PROFESSOR	12	0.40	\$53,913	\$134,264
3045	DRAGONE DIANE	SYSTEMS ADMINISTRATOR	12	0.27	\$14,441	\$53,082
2001	DURHAM SHANNON	INTERIM DEAN/PROFESSOR	12	1.00	\$205,754	
1342	KROGEL STEPHONEY	ASSISTANT TO THE DEAN	12	1.00	\$52,832	
1479	LEE ERIC	SENIOR BUSINESS MANAGER	12	1.00	\$67,350	
1452	MONROE DAVID	COLLEGE IT SYSTEMS MGR	12	0.90	\$70,464	\$78,520
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.25	\$34,527	\$135,782
1999	PHILLIPS MAKENZIE	PROGRAMS & PROJECT MANAGER	12	1.00	\$51,438	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.46	\$68,458	\$147,514

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.29	\$756,166	
		IRREGULAR SALARIES			\$20,358	
		STUDENT HELP			\$5,410	
		FRINGE BENEFITS			\$256,147	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,038,082</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$25,129	
		CAPITAL			\$26,170	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$51,299</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,089,381</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010003** Scientific Instrumentation Sho  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1429	NUXOLL RANDY	CHIEF ENGINEER SCI INSTRMNTION	12	0.80	\$55,894	
1463	VACANT	MECHANICAL INSTRMT ENGINEER	12	0.80	\$40,003	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.60	\$95,896	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$41,212	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$137,108</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,522	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,522</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$143,630</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010010** COAS Bronco Budget 2.0 Loan  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			(\$223,054)	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>(\$223,054)</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>(\$223,054)</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010015** COAS Strategic Support and Development  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$596,578	
		CAPITAL			\$20,736	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$617,314</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$617,314</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70100.2010025 COAS Permanent Salary Savings  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$156,005	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$156,005	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$16,696	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$172,701</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$172,701</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70100.2010029** On-Line Course Instruction  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$446,545	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,180	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$484,724</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$484,724</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70126.2010260** **COAS - Part-Time Faculty**  
**01** **INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$363,774	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$51,838	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$415,612</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$415,612</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020001** Art  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
56	BRANDEL TODD	UNIVERSITY SHOP ASSISTANT	12	1.00	\$29,806	
829	CLEMENTS JENNIFER	UNIVERSITY SHOP ASSISTANT	9	0.42	\$10,942	\$12,158
376	FISHER JANICE	ADMINISTRATIVE ASSISTANT 2	12	0.86	\$31,210	\$36,171
597	HANEL SHAWNA	UNIVERSITY SHOP ASSISTANT	9	0.60	\$18,196	
115	REAGLE CAROL	MANAGEMENT ASSISTANT	12	0.90	\$42,738	
148	WHITTEMORE ERIK	UNIVERSITY SHOP ASSISTANT	9	0.44	\$12,197	\$15,247
EXEMPT ROSTER						
2014	ANNIEMARGARET JILL	PROFESSOR/PROJECT MANAGER	9	0.97	\$74,844	\$76,898
2017	BACON STEPHANIE	PROFESSOR	9	1.00	\$79,477	
2272	BLAKESLEE LAURIE	ASSOCIATE PROFESSOR	9	1.00	\$63,336	
2005	BUDDE JAMES	PROFESSOR	9	1.00	\$80,184	
2009	CARMAN WILLIAM	PROFESSOR	9	1.00	\$79,955	
2015	DINKAR NIHARIKA	ASSOCIATE PROFESSOR	9	1.00	\$61,693	
2317	EARLEY MARY	PROFESSOR	9	1.00	\$73,278	
2008	ELDER THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$62,421	
2010	ERPELDING CHAD	PROFESSOR/DIRECTOR	9	0.97	\$73,825	\$75,941
2007	FOX FRANCIS	PROFESSOR	9	1.00	\$78,603	
2266	FURLONG KIRSTEN	LECTURER	9	1.00	\$48,838	
2003	GRUSIECKI TOMASZ	ASSISTANT PROFESSOR	9	1.00	\$51,958	
1944	JONES MUFFET	LECTURER	9	1.00	\$44,533	
2294	KEYS KATHLEEN	PROF/INTERIM DIRECTOR, SOA	11	0.57	\$69,033	\$121,638
1459	KOLSKY DAN	COORD ACADEMIC COMPUTER LAB	12	1.00	\$53,102	
2314	LEE LILY	ASSOCIATE PROFESSOR	9	1.00	\$62,712	
2006	MCNEIL LARRY	PROFESSOR	9	1.00	\$78,541	
2284	PEARISO CRAIG	ASSOCIATE PROFESSOR	9	1.00	\$60,819	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020001** Art  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2295	SADLER JONATHAN	PROFESSOR	9	1.00	\$72,696	
2429	SCOTT DANNY	ASSOC PROF/INTERIM DEPT CHAIR	10	1.00	\$94,973	\$80,350
2013	SMULOVITZ ANIKA	PROFESSOR	9	1.00	\$80,038	
2012	SNODGRASS ASTRI	ASSISTANT PROFESSOR	9	1.00	\$53,373	
2016	TURNER LEE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$82,950	
2445	VACANT	FACULTY	9	1.00	\$61,339	
2368	WALKER KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$62,213	
2011	WILEY BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$56,493	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		29.73	\$1,906,318	
		IRREGULAR SALARIES			\$28,122	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$724,380	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,658,819</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,004	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$41,004</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,699,823</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020002** Art Gallery Costs  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,354	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$9,354</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$9,354</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70200.2020005 Research Art  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$20,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$20,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020007** Student Recruiting & Prof Trav  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,750	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$4,750</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$4,750</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70200.2020010** Idaho Center for the Book  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$3,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70200.2020507 Art - Teaching Assistants  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$26,289	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$93,405</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$67,522	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$67,522</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$160,927</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70300.2180001** School of the Arts Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$43,701	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,736	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$47,437</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$47,437</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030001** Biology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
312	ADAMS CATHERINE	LAB MATERIALS SUPERVISOR	12	0.45	\$17,211	\$38,376
558	BURGESS KARRI	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$30,035	
607	COX TAMARA	LAB MATERIALS SUPERVISOR	12	0.60	\$23,289	\$38,563
556	PURVIANCE MELANIE	LAB MATERIALS SUPERVISOR	12	0.61	\$24,433	\$40,186
751	TEREGEYO NICOLE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,165	
EXEMPT ROSTER						
1695	ARCHULETA BRITTANY	PROGRAM MANAGER	12	1.00	\$44,803	
2106	BARBER JESSE	ASSOCIATE PROFESSOR	9	1.00	\$84,510	
2542	BELTHOFF JAMES	PROFESSOR/INTERIM DIRECTOR	9	0.86	\$100,750	\$117,083
2319	BUERKI SVEN	ASSISTANT PROFESSOR	9	1.00	\$73,133	
2318	CAUGHLIN TIMOTHY	ASSISTANT PROFESSOR	9	1.00	\$71,552	
1918	COX CLAY	ACADEMIC ADVISOR	12	0.06	\$3,020	\$46,987
2242	DE GRAAFF MARIE-ANNE	ASSOCIATE PROFESSOR	9	1.00	\$84,032	
2413	FERIS KEVIN	PROFESSOR/DEPT CHAIR	11	1.00	\$130,416	
2099	FORBEY JENNIFER	PROFESSOR	9	1.00	\$96,325	
2556	HAMPIKIAN GREGORY	PROFESSOR	9	1.00	\$96,866	
2761	HANLEY CORY	LECTURER	9	1.00	\$43,742	
2105	HEATH JULIE	PROFESSOR	9	1.00	\$95,992	
1877	HECKATHORN SALLY	OPERATIONS MANAGER	12	1.00	\$65,832	
2366	JORCYK CHERYL	PROFESSOR/DIRECTOR	9	1.00	\$97,323	
2307	KOETSIER PETER	PROFESSOR	9	1.00	\$97,302	
2602	KOOB MARILYN	LECTURER	9	1.00	\$46,925	
2904	MEREDITH EMILY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$59,280	
2109	MITCHELL KRISTEN	ASSOCIATE PROFESSOR	9	1.00	\$83,720	
2100	NOVAK STEPHEN	PROFESSOR	9	1.00	\$99,008	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030001** Biology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1968	O'DONNELL TIMOTHY	MEDIA PREP AND LAB COORD	12	0.50	\$20,448	\$40,643
2101	OXFORD JULIA	PROFESSOR/DIR INBRE & BRC	9	0.65	\$111,809	\$172,619
1473	QUIRK-ROYAL BRANDT	LAB MANAGER	12	1.00	\$38,522	
2489	ROBERTSON IAN	PROFESSOR	9	1.00	\$96,637	
2102	ROHN TROY	PROFESSOR	9	1.00	\$98,800	
2107	SERPE MARCELO	PROFESSOR	9	1.00	\$98,987	
2603	SHERBURNE JESSICA	LECTURER	9	1.00	\$44,304	
2103	SMITH JAMES	PROFESSOR	9	1.00	\$99,632	
3124	THOMAS TONYA	ACCOUNTANT	12	0.97	\$50,592	\$52,229
2098	TINKER JULIETTE	PROFESSOR	9	1.00	\$95,722	
2898	ULAPPA AMY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$59,280	
2545	URQUHART ALEXANDER	LECTURER	9	1.00	\$44,117	
2104	VACANT	FACULTY	11	1.00	\$95,035	
2309	WHITE MERLIN	PROFESSOR	9	1.00	\$93,496	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.75	\$97,477	\$130,562

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70600.2030001 Biology  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		35.45	\$2,754,523	
		IRREGULAR SALARIES			\$2,770	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$942,164	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$3,699,457</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$107,705	
		CAPITAL			\$1,888	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$109,593</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$3,809,050</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70600.2030004 Biology-Ms/Ma Program  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,767	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,767</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,767</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70600.2030009 Idaho Bird Observatory  
06 PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3238	KALTENECKER GREGORY	IDAHO BIRD OBSERVATORY DIR	12	1.00	\$76,544	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$76,544	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,294	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$102,838</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$102,838</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030103** Ecology Evolution and Behavior Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$75,000	
		FRINGE BENEFITS			\$2,850	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$77,850</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$26,262	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$26,262</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$104,112</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70600.2030104 Ecology Evolution and Behavior Main Account  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$64,081	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$64,081</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$64,081</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70600.2030507** Biology-Teaching Assistant  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$161,148	
		FRINGE BENEFITS			\$50,282	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$211,430</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$125,398	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$125,398</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$336,828</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040001** Chemistry  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
800	HARRYMAN DONNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,688	
EXEMPT ROSTER						
2547	AUSMAN KEVIN	ASSISTANT PROFESSOR	9	1.00	\$68,245	
2353	BOLDRIDGE DAVID	LAB INSTRUCTOR	9	1.00	\$31,782	
2455	BROWN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$75,275	
2766	BROYLES THEODORE	LAB INSTRUCTOR	9	1.00	\$33,030	
2112	CALLAHAN MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$68,494	
2144	CHARLIER HENRY	ASSOCIATE PROFESSOR	9	1.00	\$75,650	
1965	COCHRAN STEPHANIE	LABORATORY SERVICES COORD	12	0.93	\$43,111	\$46,467
2348	COLSON ADAM	ASSISTANT PROFESSOR	9	1.00	\$68,328	
2765	COMPTON DALTON	LAB INSTRUCTOR	9	1.00	\$30,930	
2116	CORNELL KENNETH	PROFESSOR	9	1.00	\$85,030	
3914	DANIELS JEREMY	LABORATORY SERVICES COORD	12	0.76	\$32,469	\$42,827
2763	DUMAIS JOSEPH	ASSOCIATE RESEARCH PROFESSOR	10	1.00	\$80,330	
2507	EL-MANSOURI NEDRA	LAB INSTRUCTOR	9	1.00	\$33,072	
2557	EYTEL LISA MARIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$50,003	
2588	GILTON TERRY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$52,208	
1140	HAMMOND KAREN	MANAGER STUDENT SUPPORT	12	1.00	\$54,808	
1903	KATOR WILLIAM	ACCOUNTANT	12	1.00	\$53,102	
2115	LEMASTER CLIFFORD	PROFESSOR	9	1.00	\$97,053	
2111	MCDUGAL OWEN	PROFESSOR/DEPT CHAIR	10	1.00	\$103,875	
2894	MEREDITH JOSEPH	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$54,080	
1497	MUKENGEZI KATHLEEN	CHEMISTRY LABORATORIES MGR	12	1.00	\$51,210	
2723	MUKUNA ROMARIC BANTUMBAKUL	LAB INSTRUCTOR	9	1.00	\$30,014	
2628	NAGARAJAN RAJESH	ASSOCIATE PROFESSOR	9	1.00	\$75,213	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040001** Chemistry  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2110	RUSSELL DALE	PROFESSOR	9	1.00	\$93,496	
2549	SAUNDERS CHRISTOPHER	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$54,080	
2868	SHAW IAN	LAB INSTRUCTOR	9	1.00	\$31,221	
2670	SLIGAR KRISTINE	LECTURER	9	1.00	\$48,131	
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.88	\$43,425	\$49,629
2865	WALKER WHITNEY	LAB INSTRUCTOR	9	1.00	\$31,221	
2114	WARNER DON	PROFESSOR	9	1.00	\$85,218	
2095	WARNER LISA	ASSISTANT PROFESSOR	9	0.10	\$6,654	\$66,539
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		30.66	\$1,779,447	
		IRREGULAR SALARIES			\$11,877	
		STUDENT HELP			\$9,247	
		FRINGE BENEFITS			\$695,154	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,495,724</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$53,536	
		CAPITAL			\$28,197	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$81,733</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,577,457</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040002** Chemistry Learning Center  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1418	RUETTIGERS JOSEPH	COORD COMPUTER LEARNING CENTER	12	1.00	\$64,272	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$64,272	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,853	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$88,125</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$22,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$22,500</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$110,625</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.70700.2040012 Chemistry Tutor Center  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
183	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$32,906	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$32,906	
		IRREGULAR SALARIES			\$691	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$18,255	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$56,851</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$60,851</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040015** Chemistry Graduate Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$2,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2040507** Chemistry Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$109,200	
		FRINGE BENEFITS			\$27,972	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$137,172</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$67,522	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$67,522</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$204,694</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2046001** Chemistry JFAC FY17  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2289	KING MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$68,182	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$68,182	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,631	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$92,813</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$8,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$100,813</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70700.2046505** Chem JFAC Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$54,000	
		FRINGE BENEFITS			\$8,904	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$62,904</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$82,196</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70800.3400001** Communication  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
248	BROWN SHARON	MANAGEMENT ASSISTANT	12	1.00	\$41,974	
89	CUNNINGHAM ROCHELLE	MANAGEMENT ASSISTANT	9	0.75	\$32,822	
EXEMPT ROSTER						
2592	ARELLANO AMY	LECTURER/ASST DIR FORENSICS	10	1.00	\$45,115	
2282	ASHLEY SETH	ASSOCIATE PROFESSOR	9	1.00	\$66,227	
2574	CANNON RYAN	ASSOCIATE PROFESSOR	9	1.00	\$64,418	
2296	CASPER MARYFRANCES	ASSOCIATE PROFESSOR	9	1.00	\$66,019	
2265	CHO DAEHWAN	ASSOCIATE PROFESSOR	9	1.00	\$64,522	
2297	HICKS MANDA	ASSC PROFESSOR/DIR FORENSICS	10	1.00	\$79,331	
2624	HILL MARISA	LECTURER	9	1.00	\$47,070	
2361	ISA ABU DAUD MOHAMMAD	LECTURER	9	1.00	\$45,011	
2420	ISBELL MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$63,898	
2130	KANG HYUNMEE	ASSISTANT PROFESSOR	9	1.00	\$53,851	
2391	KLASSEN MELISSA	LECTURER	9	1.00	\$46,280	
2494	LANE JULIE	ASSOCIATE PROFESSOR	9	1.00	\$64,563	
2522	MCCLELLAN ERIN	ASSOCIATE PROFESSOR	9	1.00	\$66,040	
2382	MCCLELLAN JOHN	ASSOCIATE PROFESSOR	9	1.00	\$66,477	
2749	MOORE CHRISTINE	LECTURER	9	1.00	\$46,446	
2267	MOORE RICKY	PROFESSOR	9	1.00	\$78,915	
2268	MOST MARSHALL	ASSOCIATE PROFESSOR	9	1.00	\$66,248	
2438	NORTON TODD	PROFESSOR/DEPARTMENT HEAD	12	1.00	\$121,680	
2264	REEDER STIPP HEIDI	PROFESSOR	9	1.00	\$77,106	
2269	ROSSETTO KELLY	ASSOCIATE PROFESSOR	9	1.00	\$64,002	
2742	SNYDER NATHANIEL	LECT/DIR UTP/MEDIA FCLT MGR	10	1.00	\$54,038	
2591	TIEDGE REBECCA	LECTURER/DIR COMM STUDIES	9	1.00	\$47,986	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70800.3400001** Communication  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2263	TRAYNOWICZ LAUREL	ASSOCIATE PROFESSOR	9	1.00	\$66,997	
2362	WOOD RULON	ASSOCIATE PROFESSOR	9	1.00	\$63,565	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		25.75	\$1,600,602	
		IRREGULAR SALARIES			\$957	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$607,136	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,208,695</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$69,588	
		CAPITAL			\$6,316	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$75,904</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,284,599</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70800.3400002** Communication Forensics  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$68,003	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$68,003</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$68,003</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70800.3400003** Univ Television Production  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1428	DAVIS LORENA	ASSC DIR UNIVERSITY TV PROD	12	0.78	\$35,948	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.78	\$35,948	
		IRREGULAR SALARIES			\$1,830	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,375	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$56,153</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$17,792	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$17,792</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$73,945</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70800.3400004** Faculty Research Awards  
**41** DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,500</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,500</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.70800.3400507** Communication - Teaching Assis  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$57,528	
		FRINGE BENEFITS			\$22,533	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$80,061</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$57,876	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$57,876</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$137,937</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050001** Theatre Arts  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
376	FISHER JANICE	ADMINISTRATIVE ASSISTANT 2	12	0.14	\$4,961	\$36,171
157	LEMAY MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$45,261	
EXEMPT ROSTER						
2097	ATLAKSON PHILIP	PROFESSOR	9	1.00	\$80,142	
2430	BALTZELL MICHAEL	PROFESSOR	9	1.00	\$74,942	
2380	DAVIS RAQUEL	ASSOCIATE PROFESSOR	9	1.00	\$66,082	
2096	FLYNN SAMUEL	TEACHER/ASST TECHNICAL DIR	9	1.00	\$31,782	
2108	HANSEN MARLA	PROFESSOR	9	1.00	\$74,922	
2093	KLAUTSCH RICHARD	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$96,907	
2538	PRICE ANN	LECTURER	9	0.69	\$44,472	\$64,272
2211	PUFALL DARRIN	ASSOCIATE PROFESSOR	9	1.00	\$66,061	
2027	REINHART GORDON	PROFESSOR	9	1.00	\$80,579	
1481	VACANT	TEACHER/COSTUME SHOP MGR	9	1.00	\$31,262	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.54	\$79,056	\$147,514



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		11.37	\$776,430	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$280,836	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,057,266</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$37,117	
		CAPITAL			\$3,000	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$40,117</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,097,383</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050003** Annual Production Support  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,217	
		STUDENT HELP			\$5,047	
		FRINGE BENEFITS			\$296	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$6,560</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,250	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,250</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$11,810</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050005** Creative Writing Master of Fine Arts Program  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
161	WILCOX KIM	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$33,842	
<b>EXEMPT ROSTER</b>						
2490	CORLESS-SMITH MARTIN	PROFESSOR	9	1.00	\$81,578	
2025	HOLMES JANET	PROFESSOR/DIRECTOR	9	1.00	\$78,832	
2889	RUSKOVICH EMILY	ASSISTANT PROFESSOR	9	1.00	\$59,301	
2042	UDALL BRADEN	ASSOCIATE PROFESSOR	9	1.00	\$65,104	
2711	WEBSTER KERRI	LECTURER	9	1.00	\$46,301	
2457	WIELAND MITCHELL	PROFESSOR	9	1.00	\$81,182	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$446,139	
		IRREGULAR SALARIES			\$305	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$166,653	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$613,097</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$22,626	
		CAPITAL			\$3,400	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$26,026</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$639,123</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050006** Ahsahta Press Publication  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,560	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$13,560</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$13,560</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050007** Idaho Review Publications  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,855	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$7,855</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$7,855</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050008** Creative Writing - MFA Fiction Reading Series  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$9,585</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$9,585</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050009** Creative Writing -MFA Poetry Reading Series  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$9,585</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$9,585</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050010** PIPP Poetry in Public Places Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,340	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,340</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,340</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71000.2050507** Creative Writing - Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$167,216	
		FRINGE BENEFITS			\$60,641	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$227,857</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$154,336	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$154,336</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$382,193</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060001** English  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
809	BROWN APPIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,376	
296	HERSHEY LAUREN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$33,842	
574	SHERMAN BEVERLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,842	
791	TUCKER RANDY	FINANCIAL TECHNICIAN	12	1.00	\$34,778	
EXEMPT ROSTER						
2032	BASU THAKUR GAUTAM	ASSOCIATE PROFESSOR	9	1.00	\$65,312	
4916	BEASLEY ASHLEY	ADVISOR	12	0.75	\$31,013	
2000	BLACK JENNIFER	LECTURER	9	1.00	\$47,736	
2442	BOGGS KYLE	ASSISTANT PROFESSOR	9	1.00	\$53,768	
2791	BUNDY MARGARET	LECTURER	9	1.00	\$42,640	
2018	CAMPBELL ANN	PROFESSOR	9	1.00	\$76,024	
2805	CAPALDO STEPHANIE	LECTURER	9	1.00	\$43,867	
2770	CARTER-CRAM KIMBERLY	LECTURER	9	1.00	\$46,301	
2746	CHASTAINE MICHAS LORI	LECTURER	9	1.00	\$46,259	
2262	CLARE RALPH	ASSOCIATE PROFESSOR	9	1.00	\$63,502	
2585	COX STEPHANIE	LECTURER	9	1.00	\$48,048	
1402	DOUGLAS WHITNEY	ASSOC PROFESSOR/ASSOC CHAIR	9	1.00	\$66,747	
1323	DURATOVIC RAMAJLA	DEPARTMENT MANAGER	12	1.00	\$54,725	
2369	ESTREM HEIDI	PROFESSOR/DIR WRITING PROGRAM	9	1.00	\$82,056	
2627	FREDRICKSEN JIM	ASSOCIATE PROFESSOR	9	1.00	\$67,392	
2043	HANSEN MATTHEW	PROFESSOR	9	1.00	\$76,107	
2379	HARVEY SAMANTHA	PROFESSOR	9	1.00	\$78,478	
2534	HENEY JILL	LECTURER	9	1.00	\$46,384	
2576	HILLARD THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$65,125	
2039	HINDRICHS CHERYL	ASSOCIATE PROFESSOR	9	1.00	\$65,229	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060001** English  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2605	HITESMAN TIFFANY	LECTURER	9	1.00	\$47,507	
2260	HUNTSMAN SHERENA	ASSISTANT PROFESSOR	9	1.00	\$59,010	
2022	HUTCHINSON LESLIE	PROFESSOR	9	1.00	\$59,010	
2785	JENKINS FLETCHER KENYA	LECTURER	9	1.00	\$45,406	
2044	KECK CASEY	ASSC PROFESSOR/ASSC DEPT CHAIR	9	1.00	\$68,120	
2587	KEITH MELISSA	LECTURER	9	1.00	\$57,970	
2790	KUCHTA LANA	LECTURER	9	1.00	\$42,723	
1521	LESTER BARNES ELIZABETH	LECTURER	9	1.00	\$43,909	
2584	MACKLIN TIALITHA	LECTURER	9	1.00	\$43,888	
2394	MALLETTE JENNIFER	ASSISTANT PROFESSOR	9	1.00	\$59,904	
2036	MARTINEZ MICHAL	ASSOCIATE PROFESSOR	9	1.00	\$65,208	
2633	MCGILL GARAWYN	LECTURER	9	1.00	\$46,114	
2033	MONEYHUN CLYDE	PROFESSOR	9	1.00	\$75,920	
2031	MUKHERJEE RESHMI	ASSISTANT PROFESSOR	9	1.00	\$54,454	
2021	MUNGER ROGER	PROFESSOR	9	1.00	\$84,656	
2775	MYERS KELLY	ASSOCIATE PROFESSOR	9	1.00	\$61,568	
2788	NAYLOR HEIDI	LECTURER	9	1.00	\$46,280	
2786	NOGLE CHRISTI	LECTURER	9	1.00	\$45,365	
2028	OLSEN-SMITH STEVEN	PROFESSOR	9	1.00	\$79,768	\$39,884
2604	OTTEY JOHN	LECTURER	9	1.00	\$43,888	
2030	PENRY TARA	PROFESSOR	9	1.00	\$80,600	
2586	PURDY DEBRA	LECTURER	9	1.00	\$48,027	
2034	RAMIREZ DORA	PROFESSOR	9	1.00	\$75,358	
2789	ROSER JANET	LECTURER	9	1.00	\$45,864	
2606	SALTER RUTH	LECTURER	9	1.00	\$45,760	
2747	SCOTT DAVID	LECTURER	9	1.00	\$41,766	

BOISE STATE UNIVERSITY

2019-2020 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2622	SEYMOUR CARRIE	LECTURER	9	1.00	\$47,570	
2029	SHEPHERD DAWN	ASSOCIATE PROFESSOR	9	1.00	\$63,918	
2491	SHUCK GAIL	PROFESSOR	9	1.00	\$78,146	
2458	TEST EDWARD	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$106,850	
2041	THORNES TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$64,667	
2796	VACANT	FACULTY	9	1.00	\$47,050	
2406	VACANT	FACULTY	9	1.00	\$80,184	
2409	VACANT	FACULTY	10	0.85	\$49,505	\$58,178
2038	VACANT	FACULTY	9	1.00	\$50,979	
2020	VACANT	FACULTY	9	1.00	\$49,578	
2890	VANDERSTOUWE CHRISTOPHER	LECTURER	9	1.00	\$44,262	
2261	WARRINGTON AMBER	ASSISTANT PROFESSOR	9	1.00	\$57,554	
2019	WESTOVER JEFFREY	PROFESSOR	9	1.00	\$75,858	
2035	WILHELM JEFFREY	PROFESSOR	9	0.50	\$40,591	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71200.2060001 English  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		63.10	\$3,632,304	
		IRREGULAR SALARIES			\$415	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,423,025	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$5,055,743</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$58,838	
		CAPITAL			\$29,856	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$88,694</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$5,144,437</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060002** WWS Publications  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,115	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,115</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$6,115</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71200.2060004 Writing Across The Curriculum  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$6,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060005** Hemingway Western Studies Cent  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,671	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,671</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,671</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71200.2060009 Writing Center  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$30,425	
		FRINGE BENEFITS			\$2,866	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$53,291</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$63,291</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060010** Writing Program Assessment  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,855</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,284	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,284</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,139</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060025** English Language Learner's  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$586	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$636</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$15,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,636</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060360** English - Int'l Student Budget  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2714	DREW JULIA	LECTURER	9	1.00	\$46,717	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$46,717	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,361	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$67,078</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$67,078</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060505** English - Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$87,606	
		FRINGE BENEFITS			\$37,224	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$124,830</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$96,460	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$96,460</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$221,290</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71200.2060507** English - Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$156,780	
		FRINGE BENEFITS			\$56,851	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$213,631</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$144,690	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$144,690</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$358,321</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71300.2070001** World Languages  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
847	CARRILLO DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$33,842	
EXEMPT ROSTER						
2444	ARISPE KELLY	ASSOCIATE PROFESSOR	9	1.00	\$66,269	
2046	BOUCHER TERESA	PROFESSOR	9	1.00	\$85,072	
2510	CORNWALL FATIMA	SPANISH LANGUAGE COORDINATOR	12	1.00	\$56,285	
2196	DEVEREUX HERBECK MARIAH	PROFESSOR	9	1.00	\$77,875	
2555	EHARA TETSUYA	LECTURER	9	1.00	\$45,885	
2460	GARZA MARIA-ALICIA	PROFESSOR	9	1.00	\$76,128	
2553	GOMEZ LUIS	LECTURER	9	1.00	\$46,446	
2045	HENDERSON HEIKE	PROFESSOR	9	1.00	\$80,517	
2047	HERBECK JASON	PROFESSOR	9	1.00	\$77,938	
1404	HOYE AMBER	WORLD LANGUAGE RSRC CTR DIR	12	0.49	\$31,524	\$63,690
2434	KANE ADRIAN	PROFESSOR/DEPARTMENT CHAIR	11	1.00	\$100,339	
2546	LETE NEREA	PROFESSOR	9	1.00	\$74,818	
2419	NORMAN BERET	ASSOCIATE PROFESSOR	9	1.00	\$65,291	
2645	SAGET HORTENSE	LECTURER	9	1.00	\$42,598	
2540	SIBRIAN REBECCA	LECTURER	9	1.00	\$47,528	
2667	SNOW DAVINA	LECTURER	9	1.00	\$44,970	
2684	UGALDE ARANTZA	LECTURER	9	1.00	\$43,930	
2600	VIERA CAROLINA	ASSISTANT PROFESSOR	9	1.00	\$54,288	
2550	WEI HSIAN-CHUEN	LECTURER	9	1.00	\$46,571	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71300.2070001** World Languages  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.49	\$1,198,113	
		IRREGULAR SALARIES			\$11,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$455,462	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,664,776</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$26,628	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$26,628</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,691,404</u></u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71300.2071001** Research WL  
**41** DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$10,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080001** Geosciences  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
669	BERG EMILY	ADMINISTRATIVE ASSISTANT 1	12	0.08	\$2,295	\$22,948
606	HAMBLIN SUSAN	MANAGEMENT ASSISTANT	12	1.00	\$44,408	
539	LESTER SOYOUNG	ADMINISTRATIVE ASSISTANT 1	12	0.75	\$23,946	
EXEMPT ROSTER						
2661	BRAND-CABRERA BRITTANY	ASSOCIATE PROFESSOR	9	1.00	\$82,971	
2182	CEDILLO PAMELLA	RESEARCH ASSOCIATE	12	0.93	\$53,533	\$57,762
2428	ENDERLIN ELLYN	ASSISTANT PROFESSOR	9	1.00	\$73,757	
3956	ENTERKINE JOSHUA	RESEARCH ASSOCIATE	12	1.00	\$55,848	
2580	FLORES ALEJANDRO	ASSOCIATE PROFESSOR	9	1.00	\$86,778	
2697	GLENN NANCY	PROFESSOR/INTERIM DEPT CHAIR	10	1.00	\$113,755	\$150,738
2579	JOHNSON JEFFREY	ASSOCIATE PROFESSOR	9	1.00	\$86,403	
2560	KOHN MATTHEW	UNIV DISTINGUISHED PROFESSOR	9	1.00	\$103,106	
1438	LIBERTY LEE	FACILITIES MANAGER	12	0.50	\$45,146	
2322	MARSHALL HANS-PETER	ASSOCIATE PROFESSOR	9	1.00	\$85,280	
2120	MCNAMARA JAMES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$121,389	
2552	MIKESELL THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$81,827	
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.72	\$50,810	\$70,366
2119	NIU QIFEI	ASSISTANT PROFESSOR	9	1.00	\$73,757	
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.75	\$101,256	\$135,782
1462	PAXTON LISA	OPERATIONS MANAGER	12	0.88	\$59,855	\$68,141
1631	PIERCE DEBBIE	LABORATORY SUPERVISOR	12	0.14	\$6,100	\$42,619
2558	PIERCE JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$84,947	
2121	SCHMITZ MARK	PROFESSOR	9	1.00	\$102,378	
2367	VACANT	FACULTY	9	1.00	\$97,781	
1889	VISKUPIC KAREN	ASSISTANT PROFESSOR	9	1.00	\$75,067	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080001** Geosciences  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2118	WANLESS V	ASSOCIATE PROFESSOR	9	1.00	\$83,283	
2753	WEPPNER KERRIE	LECTURER	9	1.00	\$50,856	
2281	WILKINS DAVID	ASSOCIATE PROFESSOR	9	1.00	\$86,320	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		23.74	\$1,932,852	
		IRREGULAR SALARIES			\$241	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$651,164	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,584,256</u></b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$45,456	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$45,456</u></b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$2,629,713</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080007** Student Recruiting & Prof Trav  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$6,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$6,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080008** Visiting National Lecuturer Se  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$5,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080015** Biotrace - Student Usage  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$31,313	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$31,313</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$31,313</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080016** IGL Recharge - Student Usage  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$31,313	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$31,313</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$31,313</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080017** Stable Isotope - Student Usage  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1130	VACANT	SENIOR RESEARCH SCIENTIST	12	0.50	\$33,686	\$40,423
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.50	\$33,686	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,924	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$49,610</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$49,610</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080505** Geosciences - Graduate Assista  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$124,644	
		FRINGE BENEFITS			\$48,822	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$173,466</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$125,398	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$125,398</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$298,864</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71400.2080507** Geosciences Teaching Assistant  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$120,296	
		FRINGE BENEFITS			\$31,788	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$152,084</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$77,168	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$77,168</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$229,252</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71500.3410001** History  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
220	WILKINS TERRI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,157	
EXEMPT ROSTER						
2054	BRADY LISA	PROFESSOR	9	1.00	\$82,763	
2050	GILL JILL	PROFESSOR	9	1.00	\$82,264	
2315	HUNTLEY KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$64,230	
2055	KLEIN JOANNE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$80,870	
2059	LUBAMERSKY LYNN	ASSOCIATE PROFESSOR	9	1.00	\$66,602	
2512	MCCLAIN LISA	PROFESSOR	9	1.00	\$79,206	
2258	MILLER NICHOLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$99,424	
2061	NICHOLS SHAUN	ASSISTANT PROFESSOR	9	1.00	\$53,331	
2057	REINHARDT ROBERT	ASSISTANT PROFESSOR	9	1.00	\$56,430	
2051	VACANT	FACULTY	9	1.00	\$52,354	
2583	VACANT	FACULTY	9	1.00	\$72,706	
2058	WAKILD EMILY	PROFESSOR	10	0.85	\$77,360	\$91,083
2062	WALKER DAVID	ASSOCIATE PROFESSOR	9	1.00	\$64,563	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71500.3410001 History  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.85	\$977,261	
		IRREGULAR SALARIES			\$2,750	
		STUDENT HELP			\$2,500	
		FRINGE BENEFITS			\$348,553	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,331,064</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,977	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$40,977</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,372,041</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.71500.3410002 Public History  
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71500.3410505** Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$11,267	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$40,031</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$28,938	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$28,938</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$68,969</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71600.2090001** Biomolecular PHD  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2658	ALBIG ALLAN	ASSOCIATE PROFESSOR	9	1.00	\$81,390	
3287	GEE ELIZABETH	PROG COORD BIOMOLECULARSCIPHD	12	1.00	\$52,250	
2659	HAYDEN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$80,891	
2037	HERMANN REBECCA	LABORATORY MANAGER	12	1.00	\$52,354	
2692	MORRISON BRADLEY	ASSOCIATE PROFESSOR	9	1.00	\$80,662	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.25	\$33,084	\$130,562
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.25	\$380,632	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$133,861	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$514,493</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$29,223	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$29,223</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$543,716</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71600.2090004** Program Student Support  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,000	
		FRINGE BENEFITS			\$38	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,038</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$6,038</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71600.2090507** Biomolecular PHD Assistantship  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$375,000	
		FRINGE BENEFITS			\$65,580	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$440,580</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$144,690	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$144,690</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$585,270</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.71700.2100001** Philosophy  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
515	JOHNSON GUEN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,206	
<b>EXEMPT ROSTER</b>						
2080	CORTENS ANDREW	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$76,419	
2077	CROWLEY STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$65,978	
2321	JACKSON ALEXANDER	ASSOCIATE PROFESSOR	9	1.00	\$65,104	
2509	KIERLAND BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$65,166	
2316	PEARSON BARBARA	LECTURER	9	0.50	\$23,639	
2589	STOCKTON JAMES	LECTURER	9	1.00	\$46,904	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.50	\$383,417	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$3,600	
		FRINGE BENEFITS			\$154,362	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$541,379</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$23,103	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$23,103</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$564,482</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72000.2110001** Mathematics  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
852	GREEN ELIZABETH	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,816	
EXEMPT ROSTER						
1194	ALVAREZ KRISTIN	OPERATIONS MANAGER	12	1.00	\$63,565	
1576	ANDREWS SCOTT	LECTURER	9	1.00	\$46,218	
2306	BABINKOSTOVA LILJANA	PROFESSOR	9	1.00	\$77,230	
2485	BRILL STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$65,458	
2132	BULLOCK DOUGLAS	ASSOCIATE DEAN/PROFESSOR	12	0.60	\$80,351	\$134,264
2127	CALHOUN DONNA	ASSOCIATE PROFESSOR	9	0.92	\$71,030	
2136	CAVEY LAURIE	PROFESSOR	9	1.00	\$83,845	
2452	CHAMPION JOSEPH	ASSOC PROF/CO-DIR I DO TEACH	9	0.78	\$71,793	\$92,269
2493	CLEMENS JOHN	ASSISTANT PROFESSOR	9	1.00	\$58,469	
2137	COSKEY SAMUEL	ASSOCIATE PROFESSOR	9	1.00	\$68,307	
2597	CROW BRETT	LECTURER	9	1.00	\$47,008	
2623	DORSEY SHARI	LECTURER	9	0.75	\$35,443	
2370	HARLANDER JENS	ASSOCIATE PROFESSOR	9	1.00	\$66,560	
2135	HOLMES MELVIN	PROFESSOR	9	1.00	\$80,517	
2598	JOHNSON KATHRINE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$59,176	
2128	KAISER UWE	ASSOCIATE PROFESSOR/DEPT CHAIR	12	0.93	\$86,715	
2138	KINZEL MARGARET	ASSC PROFESSOR/ASSC DEPT CHAIR	11	0.91	\$75,127	\$82,638
2599	KINZEL THOMAS	LECTURER	9	1.00	\$46,946	
2126	KO KYUNGDUK	ASSOCIATE PROFESSOR	9	1.00	\$72,030	
2478	KOPERA MICHAL	ASSISTANT PROFESSOR	9	0.12	\$8,180	\$66,456
2139	LEE JAECHOUL	PROFESSOR	9	1.00	\$84,490	
2635	LEE MINTAEK	LECTURER	9	1.00	\$41,829	
2124	MEAD JODI	PROFESSOR	9	1.00	\$84,614	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72000.2110001** Mathematics  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2492	QU LEMING	ASSOCIATE PROFESSOR	9	1.00	\$74,651	
2407	SCHEEPERS MARION	PROFESSOR	9	1.00	\$84,323	
2595	SCHNEIDER JEAN	LECTURER	9	1.00	\$44,866	
2646	SHEEHAN TARA	LECTURER	9	1.00	\$47,362	
2825	SKRILETZ JAIMOS	LECTURER	9	1.00	\$46,259	
2593	SMITH JASON	LECTURER	9	1.00	\$44,283	
2129	TEITLER ZACHARIAH	ASSOCIATE PROFESSOR	9	1.00	\$65,478	
2776	ULTMAN SHARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$51,917	
2811	VACANT	FACULTY	9	1.00	\$40,914	
2346	VACANT	FACULTY	9	1.00	\$71,573	
2140	VACANT	FACULTY	9	1.00	\$68,078	
2304	VACANT	FACULTY	9	1.00	\$42,640	
2897	VELASQUEZ MARIA	LECTURER	9	1.00	\$46,218	
2336	WANG SASHA	ASSOCIATE PROFESSOR	9	1.00	\$69,368	
2577	WRIGHT GRADY	PROFESSOR	9	1.00	\$87,734	
2511	ZUBIK-KOWAL BARBARA	PROFESSOR	9	1.00	\$84,011	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		38.00	\$2,481,391	
		IRREGULAR SALARIES			\$19,565	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$920,824	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,421,780</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$128,483	
		CAPITAL			\$9,947	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$138,430</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$3,560,209</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72000.2110505** Mathematics Grad Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$179,928	
		FRINGE BENEFITS			\$51,034	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$230,962</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$125,398	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$125,398</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$356,360</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72001.2110002** Math Learning Funds  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1198	BAILEY THOMAS	TUTORING/ADVISING COORDINATOR	12	1.00	\$48,110	
2594	CLASSEN WILSON KIMBERLY	LECTURER	9	1.00	\$44,637	
1124	HAGERTY GARY	DIR DEVELOPMENTAL MATHEMATICS	12	1.00	\$93,683	
2664	MARTINEZ KEVIN	LECTURER	9	1.00	\$44,637	
2733	MCDANIEL MANDY	LECTURER	9	1.00	\$44,907	
2732	WILLOUGHBY AMANDA	LECTURER	9	1.00	\$43,909	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.00	\$319,883	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,000	
		FRINGE BENEFITS			\$131,559	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$491,443</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,067	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,067</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$493,510</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72001.2110360** Math - Int'l Student Budget  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2731	KRUSE DIANA	LECTURER	9	0.50	\$22,599	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.50	\$22,599	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,563	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$38,162</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$38,162</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72200.2120001** Music  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
247	FICKS JENNIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,437	
81	FRANSEN JOHN	RECORDING & EQUIPMENT SPEC	12	1.00	\$38,314	
EXEMPT ROSTER						
2075	ALEXANDER ERIC	ASSISTANT PROFESSOR	9	1.00	\$56,410	
2073	BALDWIN JOHN	PROFESSOR	9	1.00	\$78,374	
2066	BELFY JEANNE	PROFESSOR	9	1.00	\$81,827	
2068	BERG LYNN	PROFESSOR	9	1.00	\$76,856	
2383	BROWN MARCELLUS	ASSOCIATE PROFESSOR	9	1.00	\$71,011	
1338	EVANS SEAN	DIR MARKETING/PROMOTIONS	12	0.75	\$31,996	
2070	GRAY LORI	ASST PROF/DIR MUSIC EDUCATION	9	1.00	\$56,534	
2303	HANSEN MARK	PROFESSOR	9	1.00	\$86,674	
2519	HODGES BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$63,606	
2063	JIRAK JAMES	ASSOCIATE PROFESSOR	9	1.00	\$62,525	
2418	KLINE LINDA	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$96,658	
2071	MOLUMBY NICOLE	PROFESSOR/DIRECTOR	9	0.92	\$74,681	\$80,850
1522	MOREAU BARTON	LECTURER	9	1.00	\$46,446	
2072	MOREAU LESLIE	ASSOCIATE PROFESSOR	9	1.00	\$64,230	
2069	PARADIS SARAH	ASSOCIATE PROFESSOR	9	1.00	\$65,915	
2067	PARKINSON DEL	PROFESSOR	9	1.00	\$78,853	
2074	PORTER CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$64,355	
2290	PURDY CRAIG	ASSISTANT PROFESSOR	9	1.00	\$62,691	
2390	RUSHING-RAYNES LAURA	ASSOCIATE PROFESSOR	9	1.00	\$64,730	
1815	SCHNEIDER RITA	PROGRAM ADMINISTRATOR	12	1.00	\$41,080	
2405	TORNELLO JOSEPH	ASSOCIATE PROFESSOR	12	0.91	\$74,124	\$81,536
2064	VACANT	FACULTY	9	1.00	\$76,211	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.72200.2120001 Music  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2204	VACANT	FACULTY	9	1.00	\$53,644	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		24.58	\$1,607,182	
		IRREGULAR SALARIES			\$9,862	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$596,324	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,213,367</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$113,769	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$113,769</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,327,136</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72200.2120505** Music-Graduate Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$11,267	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$40,031</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$28,938	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$28,938</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$68,969</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72200.2120507** Music - Teaching Assistants  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$15,022	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$53,374</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$38,584	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$38,584</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$91,958</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72400.2130001** Physics  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
336	RODRIGUEZ LORI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,938	
679	SULLIVAN VICKI	MANAGEMENT ASSISTANT	12	1.00	\$49,379	
EXEMPT ROSTER						
2800	BRENNAN JAMES	LECTURER	9	1.00	\$47,424	
1676	FARRAR ANDREW	DIRECTOR INSTRUCTIONAL LABS	12	0.40	\$21,399	\$53,498
2686	FERGUSON MATTHEW	ASST PROF/EXPER BIOPHYSICIST	9	1.00	\$68,640	
2142	FOLOGEA DANIEL	ASSOCIATE PROFESSOR	9	1.00	\$75,837	
2113	GOULKO OLGA	ASSISTANT PROFESSOR	9	1.00	\$63,544	
2454	HANNA CHARLES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$105,227	
2148	JACKSON BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$73,299	
2565	KIM BYUNG	PROFESSOR	9	1.00	\$88,754	
2150	MACOMB DARYL	ASSOCIATE PROFESSOR	9	1.00	\$69,534	
2566	MAINALI LAXMAN	ASSISTANT PROFESSOR	9	1.00	\$70,013	
2004	SUP AARON	LECTURER	9	1.00	\$47,237	
2147	TENNE DMITRI	PROFESSOR	9	1.00	\$86,216	
1414	VACANT	COORD INSTRUCTIONAL LAB ASSC	12	0.53	\$23,197	\$43,992
2527	WATKINS TIFFANY	LECTURER	9	1.00	\$47,861	
2807	WEBB PETER	LAB INSTRUCTOR	9	1.00	\$33,530	
2634	YOUNG WORTH RICHARD	LECTURER	9	1.00	\$46,446	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.72400.2130001 Physics  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		16.93	\$1,056,474	
		IRREGULAR SALARIES			\$14,048	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$399,761	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,470,284</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$25,705	
		CAPITAL			\$9,994	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$35,699</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,505,983</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72400.2130004** Macomb Research  
**41** DEPARTMENTAL RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,400	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,400</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,400</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.72400.2130010 Research - Physics  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,393	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$8,393</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$8,393</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72800.3430001** Anthropology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
394	MILLARD SHERYL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,106	
<b>EXEMPT ROSTER</b>						
2397	ANDERSON CHERYL	ASSISTANT PROFESSOR	9	0.69	\$43,597	\$63,502
2771	HOUSE KENDALL	LECTURER	9	0.81	\$51,457	\$63,274
2089	PLEW MARK	PROFESSOR	9	1.00	\$88,067	
2446	SNOPKOWSKI KRISTIN	ASSOCIATE PROFESSOR	9	1.00	\$67,787	
2279	WARDEN KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$67,746	
2563	YU PEI-LIN	ASSOCIATE PROFESSOR	9	1.00	\$68,037	
2320	ZIKER JOHN	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$102,898	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.50	\$527,694	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$188,432	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$716,126</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$23,786	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$23,786</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$739,912</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.72800.3430505** Graduate Assistant Account  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,390	
		FRINGE BENEFITS			\$7,600	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$28,990</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$48,282</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

**COAS** College of Arts & Sciences

**1001.73000.3440001** Sociology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
167	DUDZIAK KERR PATRICIA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,416	
EXEMPT ROSTER						
2090	BLAIN MICHAEL	PROFESSOR	9	1.00	\$85,592	
2748	BRUNETTE DESIREE	LECTURER	9	1.00	\$46,384	
2459	HUSTING VIRGINIA	PROFESSOR	9	1.00	\$78,000	
2513	MAWHIRTER SARAH	LECTURER	9	1.00	\$48,194	
2085	ORR MARTIN	PROFESSOR	9	1.00	\$79,810	
2091	PATERSON SHARON	PROFESSOR	9	0.60	\$60,700	\$101,920
2083	SCARRITT ARTHUR	PROFESSOR/DEPT CHAIR	10	1.00	\$91,395	
2084	SOM CASTELLANO REBECCA	ASSOCIATE PROFESSOR	9	1.00	\$65,603	
2081	VACANT	FACULTY	9	1.00	\$63,107	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.73000.3440001 Sociology  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.60	\$658,201	
		IRREGULAR SALARIES			\$3,249	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$237,883	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$899,333</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$22,445	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$22,445</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$921,778</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

COAS College of Arts & Sciences

1001.73000.3441021 Gender Studies  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$13,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,158	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$14,700</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,406	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,406</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$18,106</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.10626.3500260    Psychology - Part Time Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,708	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$21,714</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$21,714</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.70226.2020260    Art - Part Time Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$73,030	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,407	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$83,437</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$83,437</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.70626.2030260    Biology - Part Time Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$67,521	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,622	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$77,142</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$77,142</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.70826.3400260    Communication - Part Time Facu  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$67,676	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,644	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$77,320</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$77,320</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.71026.2050260    Theatre Arts - Part Time Facul  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,944	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,842	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$22,786</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$22,786</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.71226.2060260    English - Part Time Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,617	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,368	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$18,985</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$18,985</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.71326.2070260    World Languages - Part Time Fa  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$256,859	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,602	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$293,462</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$293,462</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.71426.2080260    Geosciences - Part Time Facult  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$40,832	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,819	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$46,651</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$46,651</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.71726.2100260    Philosophy - Part-Time Faculty  
 01    INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$51,902	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,396	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$59,298</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$59,298</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.72026.2117260    MLC A260 Conversion  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,514	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,331	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$90,845</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$90,845</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.72226.2120260    Music - Part Time Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$15,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,174	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$17,429</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$17,429</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.72426.2130260    Physics Part-Time Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$32,090	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,573	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$36,662</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$36,662</b>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

COLLEGE OF ARTS AND SCIENCES  
PT Faculty    Part Time Faculty  
1001.73026.3440260    Sociology-Part Time Faculty  
01    INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,240	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$462	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$3,702</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$3,702</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ARTS AND SCIENCES**

PT Faculty    Part Time Faculty

1001.73026.3447260    Multi-Ethnic Studies-PT  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$7,991	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,139	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$9,129</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$9,129</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3013	COVEY DONALD	DIRECTOR ISBDC	12	1.00	\$111,550	
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.30	\$21,893	\$72,259
3310	MATHEWS LAURA	ASSOCIATE DIRECTOR OF FINANCE	12	0.30	\$21,893	\$72,259
1475	MILLER STEVEN	DIRECTOR REGION III	12	1.00	\$92,581	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.61	\$247,917	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$78,160	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$326,077</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$326,077</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300001 Business Administration  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
222	ALLAN HEATHER	MANAGEMENT ASSISTANT	12	1.00	\$43,763	
890	PUCETTI GAIL	FACILITIES SCHDLING COORD	12	1.00	\$44,928	
363	SHIVELY KIMBERLY	MANAGEMENT ASSISTANT	12	1.00	\$43,763	
<b>EXEMPT ROSTER</b>						
3166	HARP CORBIN	FINANCE MANAGER	12	1.00	\$66,290	
2177	SCHOOLEY-PETTIS DIANE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$179,150	
2167	VACANT	DEAN/PROFESSOR	12	1.00	\$283,275	
1818	VACANT	BUSINESS OPERATIONS MANAGER	12	1.00	\$49,421	
2826	VACANT	ASSC DEAN ACADEMIC PROGR/PROF	12	1.00	\$166,858	
1423	WILDE ALLISON	MGR COBE MARKETING/COMM	12	1.00	\$53,102	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		9.00	\$930,550	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$286,301	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,216,851</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$51,154	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$51,154</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$1,268,005</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300003 Student Services  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
2	MACHADO LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,320	
<b>EXEMPT ROSTER</b>						
1640	BECKSTROM HOLLY	SR ADVISING COORDINATOR	12	1.00	\$53,997	
1638	BRANDT DAVID	ADVISING COORDINATOR	12	1.00	\$50,003	
1639	CHOATE MEGAN	ADVISING COORDINATOR	12	1.00	\$49,962	
1641	NELSON KYLE	ADVISING COORDINATOR	12	1.00	\$49,920	
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.03	\$1,112	\$43,430
3006	STEUART MATTHEW	DIR, ACADEMIC ADVISING SERV	12	1.00	\$63,960	
1806	TUTT ELIZABETH	ACADEMIC ADVISOR	12	1.00	\$43,368	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		7.03	\$346,641	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$7,092	
		FRINGE BENEFITS			\$147,392	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$501,125</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$10,493	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,493</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$511,618</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300006 Graduate Studies  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1843	O'MORROW BRIAN	SR DIR EXC ED & NON MBA PROG	12	0.30	\$37,677	\$123,885
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		0.30	\$37,677	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,861	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$48,538</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$48,538</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300015** Business - General Instruction  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$148,711	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$148,711</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$148,711</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300016** COBE Marketing & Communication  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$2,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77600.2300017 MBA Career Start  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.90	\$90,260	\$100,568
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.90	\$90,260	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,888	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$118,148</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$118,148</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300028** COBE Permanent Salary Savings  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$23,907	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$23,907	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,004	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$42,911</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$42,911</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300031** Bridge-to-Career  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2760	CRENSHAW JOHN	LECTURER	9	1.00	\$48,630	
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.20	\$12,792	\$63,960
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		1.20	\$61,422	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,500	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$86,922</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$86,922</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.77600.2300505** College Of Bus - Graduate Assi  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$182,172	
		FRINGE BENEFITS			\$71,355	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$253,527</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$183,274	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$183,274</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$436,801</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.77800.2320001 Accountancy  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
225	KLUNGLE DAVID	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,877	
<b>EXEMPT ROSTER</b>						
2173	BAILEY CRISTINA	ASSISTANT PROFESSOR	9	1.00	\$136,802	
2305	BAXTER RYAN	ASSOCIATE PROFESSOR	9	1.00	\$149,344	
2668	CAMERON DANA	LECTURER	9	0.85	\$43,160	\$50,814
2199	CHRISTENSEN FRED	LECTURER	9	1.00	\$61,922	
2169	COWAN MARK	PROFESSOR	9	1.00	\$131,581	
2568	FILZEN JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$146,432	
2340	GOODEN ERIC	ASSISTANT PROFESSOR	9	1.00	\$138,091	
2514	HARTT S ALLEN	ASSISTANT PROFESSOR	9	1.00	\$137,592	
2172	HURLEY KATHLEEN	LECTURER	9	1.00	\$48,339	
2175	HYATT TROY	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$175,802	
2245	KNOX BRIAN	ASSISTANT PROFESSOR	9	1.00	\$136,219	
2334	MOSEBACH JANET	ASSOCIATE PROFESSOR	9	1.00	\$134,493	
2388	STALLINGS MATTHEW	ASSISTANT PROFESSOR	9	0.95	\$132,371	\$140,005
1906	WOOD JOANN	LECTURER	9	1.00	\$47,154	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

COBE College of Business & Economics

1001.77800.2320001 Accountancy  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		14.80	\$1,657,178	
		IRREGULAR SALARIES			\$723	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$493,975	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,151,875</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$26,212	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$26,212</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,178,087</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78000.2340001 Economics  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
147	BARRERA LADAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,560	
<b>EXEMPT ROSTER</b>						
2607	BLACK GEOFFREY	PROFESSOR	9	1.00	\$100,381	
2206	CHEN KE	ASSISTANT PROFESSOR	9	1.00	\$94,286	
2187	CHURCH JOHN	LECTURER	9	1.00	\$53,414	
2040	FRAGKIAS MICHAIL	ASSOCIATE PROFESSOR/GRAD COORD	9	1.00	\$112,029	
2638	GIUNTINI GUIDO	LECTURER	9	1.00	\$44,533	
2188	HU JINGXIAN	ASSISTANT PROFESSOR	9	1.00	\$89,877	
2190	ISLAM SAMIA	ASSOCIATE PROFESSOR	9	1.00	\$89,898	
2299	LOUCKS CHRISTINE	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$114,462	
2754	MARTIN JOHN	LECTURER	9	1.00	\$44,179	
2201	PARTON LEE	ASSISTANT PROFESSOR	9	1.00	\$89,877	
1154	WALKER ANNE	LECTURER	9	1.00	\$58,219	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78000.2340001 Economics  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		12.00	\$931,715	
		IRREGULAR SALARIES			\$7,672	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$319,296	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,258,683</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$17,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$17,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,275,683</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.78100.2350001** Department of Marketing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
250	ROWSSELL ISABEL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,982	
EXEMPT ROSTER						
2185	DELANA PATRICK	LECTURER/DIR UNDERGRAD STUDIES	10	1.00	\$72,363	
2174	HUNT DAVID	ASSOCIATE PROFESSOR	9	1.00	\$131,144	
2197	KOPPENHAFFER LESLIE	ASSISTANT PROFESSOR	9	1.00	\$122,221	
2644	KRUTZ JONATHAN	LECTURER	9	1.00	\$46,571	
2497	MACDONALD JASON	ASSOCIATE PROFESSOR	9	1.00	\$107,640	
2813	OLSON MARY	LECTURER	9	1.00	\$49,421	
2529	SARIN SHIKHAR	PROFESSOR	9	1.00	\$130,000	
2300	SEGO TRINA	PROFESSOR	9	1.00	\$112,299	
2194	SMITH KIRK	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$134,701	
2475	VACANT	FACULTY	9	1.00	\$43,742	
2891	WYNNE WILLIAM	LECTURER	9	1.00	\$46,467	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.78100.2350001** Department of Marketing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		12.00	\$1,033,552	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$205	
		FRINGE BENEFITS			\$338,863	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,372,620</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$16,337	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$16,337</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,388,957</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.78200.2400001** Department of Finance  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2641	ALLEN KYLE	ASSISTANT PROFESSOR	9	1.00	\$137,696	
2643	BOURFF DAVID	LECTURER	9	1.00	\$52,104	
2285	EGGINTON JARED	ASSISTANT PROFESSOR	9	1.00	\$131,851	
2189	HARVEY KEITH	PROFESSOR	9	1.00	\$119,954	
2355	HUANG QIPING	ASSISTANT PROFESSOR	9	1.00	\$132,621	
2344	LI YONGJIA	ASSISTANT PROFESSOR	9	1.00	\$130,915	
2276	MCBRAYER GARRETT	ASSISTANT PROFESSOR	9	1.00	\$131,477	
2203	VACANT	FACULTY	9	1.00	\$112,902	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$949,520	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$914	
		FRINGE BENEFITS			\$277,463	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,227,896</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,340	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,340</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,234,236</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78300.2360001 Management  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
609	MURPHY KILI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,683	
EXEMPT ROSTER						
2202	BUCHANAN MARK	PROF/DIR INTL BUS/DEPT CHAIR	10	1.00	\$125,112	
2404	DUNNE TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$126,901	
2896	JEBE RUTH	ASSISTANT PROFESSOR	9	1.00	\$99,112	
2195	KAUPINS GUNDARS	PROFESSOR	9	1.00	\$108,306	
2414	KLEIN FELICE	ASSISTANT PROFESSOR	9	1.00	\$118,394	
2707	LARABEE CHERYL	LECTURER	9	1.00	\$51,480	
2200	LINGWALL JEFF	ASSISTANT PROFESSOR	9	1.00	\$97,510	
2198	MAHER LIAM	ASSISTANT PROFESSOR	9	1.00	\$118,560	
2496	MATTINGLY ERIC	ASSOCIATE PROFESSOR	9	1.00	\$128,752	
2342	MCINTOSH JOHNNY	ASSOCIATE PROFESSOR	9	1.00	\$108,285	
2212	MCNATT DONALD	ASSOCIATE PROFESSOR	9	1.00	\$122,928	
2461	NEUPERT KENT	PROFESSOR	9	1.00	\$112,507	
2610	NICHOLAS KAREN	ASSISTANT PROFESSOR	9	1.00	\$118,394	
2313	PARK SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$101,733	
2737	STEPHENS JANET	LECTURER	9	1.00	\$46,738	
2539	SUCIU CHRISTY	LECTURER	9	0.50	\$24,742	\$49,483
2184	THOMSEN THOMAS	ASSISTANT PROFESSOR	9	1.00	\$118,394	
2416	VACANT	FACULTY	9	1.00	\$118,040	
2170	VACANT	FACULTY	9	1.00	\$40,435	
2682	VOS MICHELLE	LECTURER	9	1.00	\$44,408	
2335	WANEK JAMES	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$114,962	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78300.2360001 Management  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		21.50	\$2,087,374	
		IRREGULAR SALARIES			\$13,429	
		STUDENT HELP			\$131	
		FRINGE BENEFITS			\$654,843	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$2,755,776</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,220	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$24,220</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,779,996</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78600.2370001 Info Tech & Supply Chain Mgmt  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
411	LACAILLADE ELAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,563	
EXEMPT ROSTER						
2895	CASTEL MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$134,971	
2530	CHENOWETH TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$133,619	
2183	CORRAL KAREN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$138,819	
2277	FRY PHILLIP	PROFESSOR	9	1.00	\$116,501	
2401	FULLER CHRISTIE	ASSISTANT PROFESSOR	9	1.00	\$129,314	
2122	GATTIKER THOMAS	PROFESSOR	9	0.96	\$147,435	\$152,838
2358	HARLESS CLAYTON	LECTURER	9	1.00	\$47,674	
2448	KROES JAMES	PROFESSOR	9	1.00	\$144,976	
2762	LEE TRACIE	LECTURER	9	1.00	\$45,261	
1904	PENTLAND STEVEN	ASSISTANT PROFESSOR	9	1.00	\$122,200	
2210	RUSH DANIEL	ASSISTANT PROFESSOR	9	1.00	\$120,910	
2626	SMITH ELIOT	LECTURER	9	1.00	\$47,112	
2392	TERPEND REGIS	ASSOCIATE PROFESSOR	9	1.00	\$122,574	
2207	TWITCHELL DOUGLAS	ASSOCIATE PROFESSOR	9	1.00	\$129,418	
2590	WEE JOHN	LECTURER	9	1.00	\$66,331	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE** College of Business & Economics

**1001.78600.2370001** Info Tech & Supply Chain Mgmt  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		15.96	\$1,685,679	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$9,712	
		FRINGE BENEFITS			\$512,850	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,208,240</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$16,900	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$16,900</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,225,140</u></u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

**COBE College of Business & Economics**

**1001.78700.2410001 COBE Career Services**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
731	HALGAT MONIQUE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,542	
<b>EXEMPT ROSTER</b>						
1930	ARMSTRONG AUBREY	STUDENT CAREER COORDINATOR	12	1.00	\$51,605	
1689	CHIUPPI LAURA	DIRECTOR STUDENT CAREER SVC	12	1.00	\$60,278	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		3.00	\$150,426	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$63,586	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$214,012</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$7,450	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,450</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$221,462</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF BUSINESS AND ECONOMICS**

PT Faculty    Part Time Faculty

1001.77626.2300260    College Of Business - Part Tim  
01    INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$458,416	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$65,324	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$523,741</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$523,741</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

Chldrn Ctr Childrens Center

1001.86200.4010001 Children's Center  
08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3140	VACANT	DIRECTOR	12	1.00	\$60,965	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$60,965	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,195	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$84,160</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$84,160</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**  
**COED College of Education**  
**1001.10100.2500001 Education Administration**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
164	RANEY SUZAN	MANAGEMENT ASSISTANT	12	1.00	\$60,549	
<b>EXEMPT ROSTER</b>						
1842	ESBENSEN DIANA	SENIOR BUSINESS MANAGER	12	1.00	\$74,589	
2325	SNOW-GERONO JENNIFER	ASSC DEAN TEACHER ED/PROF	12	1.00	\$141,107	
2241	THIEDE KEITH	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$141,128	
2246	VACANT	DEAN/PROFESSOR	12	1.00	\$187,346	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$604,718	
		IRREGULAR SALARIES			\$125	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$176,367	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$781,210</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$781,210</b>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

COLLEGE OF EDUCATION  
COED College of Education  
1001.10100.2500015 Education - General Instructio  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$226,245	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$226,245</u>	
	<u>TOTAL BUDGET</u>				<u>\$226,245</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10100.2500019 COE Permanent Salary Savings  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$21,374	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$21,374	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$21,374</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$21,374</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF EDUCATION  
 COED College of Education  
 1001.10100.2501505 COED - Graduate Assistants  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$187,672	
		FRINGE BENEFITS			\$64,831	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$252,503</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$163,982	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$163,982</u>	
	<u>TOTAL BUDGET</u>				<u>\$416,485</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED College of Education**

**1001.10104.2500002 Teacher Education  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
251	JUND SHELLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$33,675	
778	PIERCE-FRENCH LORRAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,522	
<b>EXEMPT ROSTER</b>						
2178	ROWE RACHEL	DIRECTOR EDUCATOR SUCCESS	12	1.00	\$54,766	
1376	SEMMELETH CARRIE	DIR, COED ASSESSMNT/COMM	12	1.00	\$77,314	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$204,277	
		IRREGULAR SALARIES			\$27,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$88,098	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$319,630</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$319,630</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10109.2500009** IDo-Teach  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
861	GEBHART MEGAN	MANAGEMENT ASSISTANT	12	1.00	\$46,280	
<b>EXEMPT ROSTER</b>						
2689	ATKINS LESLIE	PROFESSOR	9	1.00	\$91,166	
2288	CARNEY MICHELE	ASSOC PROF/CO-DIR I DO TEACH	9	0.12	\$12,009	\$101,629
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.20	\$17,377	\$86,882
2662	SMITH JANETTE	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$62,400	
2729	TOTORICA TATIA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$72,426	
2663	WIGGLESWORTH MATTHEW	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$57,450	
2778	YUNDT LINDSEY	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$62,982	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		6.32	\$422,090	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$3,060	
		FRINGE BENEFITS			\$156,271	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$601,421</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$208,059	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$208,059</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$809,480</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10126.2500260 SA-COED - Part-Time Faculty  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$24,030	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$24,030</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$24,030</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10202.2512002** CSI&PS - Idaho Council on Economic Education  
**06** PUBLIC SERVICE

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1873	VACANT	ASSOCIATE DIRECTOR	12	1.00	\$57,699	
1865	VACANT	STATEWIDE COORDINATOR	12	1.00	\$48,942	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$106,642	
		IRREGULAR SALARIES			\$2,907	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,598	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$153,146</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$20,942	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$20,942</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$174,088</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10400.2530001** Educational Technology Dept.  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2412	FRIESEN NORMAN	PROFESSOR	9	0.96	\$92,551	\$96,845
2240	PERKINS ROSS	ASSOC PROF/COORDINATOR	9	0.94	\$74,569	\$79,498
2515	SNELSON CHAREEN	ASSOC PROF/ASSOC DEPT HEAD	9	0.83	\$71,818	\$86,674
2326	URIBE-FLOREZ LIDA	ASSC PROFESSOR/DEPT CHAIR	10	1.00	\$93,350	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		3.72	\$332,288	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$107,298	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$439,586</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$1,611,224	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,611,224</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$2,050,810</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED** College of Education

**1001.10700.2540001** Counselor Education  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
132	BATTEN KRISTIN	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$30,295	
<b>EXEMPT ROSTER</b>						
2520	GALLO LAURA	ASSISTANT PROFESSOR	9	1.00	\$67,974	
2477	MIDGETT AIDA	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$101,566	
2573	MILLER RAISSA	ASSISTANT PROFESSOR	9	1.00	\$71,344	
2440	MORO REGINA	ASSOCIATE PROFESSOR	9	1.00	\$76,710	
2462	WALSH DIANA	PROFESSOR/DIRECTOR	9	1.00	\$106,122	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.75	\$454,012	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$157,083	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$611,095</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$611,095</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10700.2540005 School Counseling Accred Fees  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,500</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,500</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10700.2540006 Supervision/Field Experiences  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,939	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$4,276</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$963	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$963</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$5,239</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED College of Education**

**1001.10800.2550001 Curriculum, Instruction and Fo**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
332	HORN EVA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$46,218	
<b>EXEMPT ROSTER</b>						
2254	BOEDEKER PETER	ASSISTANT PROFESSOR	9	1.00	\$64,771	
2487	BRENDEFUR JONATHAN	PROFESSOR/DIRECTOR	9	0.87	\$103,685	\$119,538
2214	BUDGE KATHLEEN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$95,534	
2288	CARNEY MICHELE	ASSOC PROF/CO-DIR I DO TEACH	9	0.78	\$79,389	\$101,629
2882	CROSS KELLY	CLINICAL ASSOC PROF/ASSOC DIR	9	0.82	\$79,446	\$96,720
2879	DISMUKE CHERYLE	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$71,365	
2244	ENRIGHT ESTHER	ASSISTANT PROFESSOR	9	1.00	\$67,475	
2324	FRY SARA	PROFESSOR	9	1.00	\$88,421	
2386	GABBARD DAVID	PROFESSOR	9	1.00	\$92,706	
2255	HAGENAH SARA	ASSISTANT PROFESSOR	9	1.00	\$70,200	
2441	KELLY PHILIP	PROFESSOR/OMBUDSMAN	9	0.96	\$90,527	\$94,723
2851	LARSON ANGEL'N	LECTURER	9	1.00	\$51,106	
2345	MO YA	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2437	PARRETT WILLIAM	PROF/DIR CTR SCHOOL IMPROVE	9	0.87	\$97,323	\$112,091
2349	SIEBERT CARL	ASSISTANT PROFESSOR	9	1.00	\$69,160	
2339	VACANT	FACULTY	9	1.00	\$50,000	
2759	WENNER JULIANNE	ASSISTANT PROFESSOR	9	1.00	\$70,408	
2243	WILLIAMS HEATHER	ASSISTANT PROFESSOR/COORD	9	0.73	\$71,067	\$97,552
2878	ZENKERT ALAN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$72,280	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.02	\$1,495,622	
		IRREGULAR SALARIES			\$8,344	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$509,319	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,013,285</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,013,285</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED College of Education**

**1001.11200.2580001 Special Education  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
26	FLEMING ROSSITTA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,206	
<b>EXEMPT ROSTER</b>						
2816	BEYMER LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,611	
2252	CARTER DEBORAH	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$109,741	
2249	FORD JEREMY	ASSISTANT PROFESSOR	9	1.00	\$67,288	
2301	HAMPSHIRE PATRICIA	ASSOCIATE PROFESSOR	9	1.00	\$74,901	
2253	HUMPHREY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$75,525	
2248	JOHNSON EVELYN	PROF/DIR PESKY LEARNING CTR	12	0.69	\$96,811	\$141,128
2575	NELSON GENA	ASSISTANT PROFESSOR	9	1.00	\$64,771	
2327	POOL JULI	ASSOCIATE PROFESSOR	9	1.00	\$73,882	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		8.69	\$663,736	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$228,648	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$892,384</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$892,384</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

**COED College of Education**

**1001.11300.2590001 Literacy  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
17	DEROSIER LISA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,981	
<b>EXEMPT ROSTER</b>						
2332	BOOTHE DIANE	PROFESSOR	9	0.67	\$76,170	\$113,402
2247	CARTER HANNAH	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2402	CORT CAROLYN	LECTURER	9	0.90	\$50,198	\$55,578
2237	DENG QIZHEN	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2411	GUO DAIBAO	ASSISTANT PROFESSOR	9	1.00	\$64,542	
2817	MULHERN MARGARET	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$71,427	
2498	PERALTA CLAUDIA	PROFESSOR	9	1.00	\$94,578	
2256	RODRIGUEZ ARTURO	PROFESSOR/ASSOC DEPT CHAIR	9	1.00	\$90,480	
2283	SON EUNHYE	ASSOCIATE PROFESSOR	9	1.00	\$74,714	
2410	STEWART ROGER	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$114,733	
2251	VACANT	FACULTY	9	1.00	\$64,736	
2450	VACANT	FACULTY	9	1.00	\$61,743	
2508	WRIGHT KATHERINE	ASSISTANT PROFESSOR	9	1.00	\$67,787	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

COED College of Education

1001.11300.2590001 Literacy  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.57	\$998,173	
		IRREGULAR SALARIES			\$1,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$349,417	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,349,430</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,349,430</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

PT Faculty Part Time Faculty

1001.10426.2530260 Ed Tech-Part Time Faculty  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,992	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$854	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$6,845</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$6,845</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

PT Faculty    Part Time Faculty

1001.10726.2540260    Counseling Education-PTFaculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,065	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$579	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$4,645</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,645</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

PT Faculty    Part Time Faculty

1001.10826.2550260    Curric, Instr, & Fdn -PT Facul  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$29,533	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,208	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$33,742</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$33,742</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

PT Faculty    Part Time Faculty

1001.11226.2580260    Special Education PT Faculty  
 01    INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,583	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,078	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$16,661</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$16,661</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF EDUCATION**

PT Faculty Part Time Faculty

1001.11326.2590260 Literacy Part Time Faculty  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,204	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,879	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$23,084</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$23,084</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12600.2710001 Administration-Dean Engineerin**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
799	ARMSTRONG MICHELE	WEB DESIGN SPECIALIST	12	1.00	\$46,114	
745	LYCKLAMA BRIDGETTE	SR FINANCIAL TECHNICIAN	12	1.00	\$35,318	
547	WELCH TIMOTHY	MANAGEMENT ASSISTANT	12	1.00	\$45,323	
<b>EXEMPT ROSTER</b>						
2302	ALEXANDER DEANNE	ASSOCIATE RESEARCH ADMIN	12	0.50	\$27,893	\$55,786
3575	CLINE ALEXANDRA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$62,525	
1990	ENGBRITSON ANGELA	ASSC RESEARCH ADMINISTRATOR	12	1.00	\$42,494	
2483	LIGHTY JOANN	DEAN/PROFESSOR	12	1.00	\$263,744	
3269	MARKER KAREN	RESEARCH DEVELOPMENT COORD	12	0.65	\$49,948	\$77,210
1488	OXFORD REX	ASST DEAN RESEARCH & INFRA	12	0.82	\$97,645	\$118,581
1184	RICHARDSON SAMUEL	ASSC RESEARCH ADMINSTRATOR	12	0.45	\$21,202	\$47,590
1182	ROONEY KELLI	ADMINISTRATIVE MANAGER	12	1.00	\$76,544	
3342	VACANT	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$60,299	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710001 Administration-Dean Engineerin  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.42	\$829,049	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$281,712	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,110,761</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,577	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$46,577</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,157,338</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12600.2710003 COEN Admin - Assoc Deans**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
789	HARTZ JOAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,710	
<b>EXEMPT ROSTER</b>						
1446	ABURUSA-LETE LEANDRA	STUDENT SUPPORT COORDINATOR	12	1.00	\$53,331	
1178	GARZA DIANA	ASST DEAN UNDERGRAD AFFAIRS	12	1.00	\$75,234	
3931	OLSON LYNN	RECRUITMENT COORDINATOR	12	0.02	\$827	\$52,832
1980	VACANT	ACADEMIC ADVISOR	12	1.00	\$39,416	
2554	VACANT	ASSC DEAN ACAD AFFAIRS/PROF	12	0.62	\$32,736	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.64	\$239,254	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$103,555	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$342,809</u></b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
<b><u>TOTAL BUDGET</u></b>					<b><u><u>\$342,809</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN** College of Engineering

**1001.12600.2710005** Engr Sciences Instruction Fund  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.80	\$69,505	\$86,882
2343	VACANT	FACULTY	9	1.00	\$61,526	
2715	VACANT	FACULTY	9	0.50	\$31,959	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.30	\$162,990	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$63,413	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$226,403</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$30,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$256,403</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.12600.2710017 COEN Permanent Salary Savings  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$16,948	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$16,948	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$745	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$17,693</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$17,693</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2710018 SR-Dean's Reserve  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$141,603	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$141,603</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$141,603</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.12600.2710130 Engineering-Tech Support Unit**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
722	KULIG WALTER	ENG TECH EXPERIMENTAL SYS	12	1.00	\$39,770	
<b>EXEMPT ROSTER</b>						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.60	\$32,879	\$54,725
1439	BOYSEN PHILIP	MANAGER MACHINE SHOP	12	1.00	\$59,114	
1440	DAVIS CHRISTOPHER	SUPPORT ENGINEER	12	1.00	\$64,210	
1441	ROBERTSON PAUL	MANAGER COEN FACILITIES	12	1.00	\$73,653	
1350	SIEPERT CHRISTOPHER	LAB SAFETY SPECIALIST	12	0.46	\$26,398	\$57,242
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		5.06	\$296,022	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$115,385	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$411,407</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$14,718	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$14,718</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$426,125</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.12600.2710505 COEN Graduate Assistants  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$129,780	
		FRINGE BENEFITS			\$22,051	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$151,831</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$48,230	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$48,230</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$200,061</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.12600.2710702 Engineering-Information Tech**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1419	CASTELLON FRANCISCO	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$78,645	
3574	COOK JASON	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$77,646	
1490	MOORE MAUREEN	DIR INFORMATION TECHNOLOGY	12	1.00	\$81,994	
1637	RIGENHAGEN MONTY	SYSTEMS ADMINISTRATOR	12	1.00	\$66,435	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$304,720	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$104,888	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$409,608</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,623	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$13,623</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$423,231</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2716001 MSE JFAC  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1443	MAMIVAND MAHMOOD	ASSISTANT PROFESSOR	9	1.00	\$87,922	
2927	VACANT	FACULTY	12	0.75	\$76,268	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.75	\$164,190	
		IRREGULAR SALARIES			\$78,590	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$61,517	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$304,296</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$10,950	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,950</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$315,246</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.12600.2716505 MSMSE JFAC Graduate Assistants  
 41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$81,000	
		FRINGE BENEFITS			\$13,356	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$94,356</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$28,938	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$28,938</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$123,294</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2755505 JFAC Cyber Graduates  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$48,006	
		FRINGE BENEFITS			\$8,664	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$56,670</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$75,962</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12600.2756000 Cyber Security - JFAC  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2677	MEHRPOUYAN HODA	ASSISTANT PROFESSOR	9	1.00	\$98,613	
2802	STUBBAN JOHN	RESEARCH ENGINEER	12	0.75	\$104,598	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.75	\$203,211	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$62,560	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$265,771</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,907	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$21,907</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$287,678</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12800.2720001 Civil Engineering  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
188	MAGILL RHONDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,022	
<b>EXEMPT ROSTER</b>						
2468	CHITTOORI BHASKAR	ASSOCIATE PROFESSOR	9	1.00	\$94,120	
2145	FARID ARVIN	ASSOCIATE PROFESSOR	9	1.00	\$95,347	
2480	HAMILTON ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$95,014	
2464	KHANAL MANDAR	ASSOCIATE PROFESSOR	9	1.00	\$93,829	
2504	LU YANG	ASSOCIATE PROFESSOR	9	1.00	\$93,912	
2466	MILLER SONDRRA	ASSOCIATE PROFESSOR	9	1.00	\$93,850	
3349	MISHRA DEBAKANTA	ASSOCIATE PROFESSOR	9	1.00	\$93,974	
2467	SADEGH MOJTABA	ASSISTANT PROFESSOR	9	1.00	\$85,322	
2053	VACANT	FACULTY	9	1.00	\$99,507	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.12800.2720001 Civil Engineering**  
**01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.00	\$882,898	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$286,763	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,169,661</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,471	
		CAPITAL			\$16,026	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$43,497</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,213,158</u></b>	



**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
COEN College of Engineering  
1001.12800.2720505 CE Graduate Assistants  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,898	
		FRINGE BENEFITS			\$8,380	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$49,278</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$68,570</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.12900.2710008 ENGR High Impact Course  
 01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1801	MARTIN KRISTINA	ACADEMIC PROGRAM MANAGER	12	0.24	\$10,928	\$45,573
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.24	\$10,928	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,828	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$15,756</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$129,446	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$129,446</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$145,203</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.12900.2730001 Electrical Engineering  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
330	HAZZARD BAILY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,878	
266	MARTINEZ KELLY	MANAGEMENT ASSISTANT	12	1.00	\$42,994	
EXEMPT ROSTER						
2470	AHMED-ZAID SAID	ASSOCIATE PROFESSOR	9	1.00	\$100,131	
1940	AMBROSE JENNIFER	DEPARTMENT MANAGER	12	1.00	\$63,752	
2463	ANDERSON MARK	LECTURER	9	1.00	\$63,586	
2143	BARNEY SMITH ELISA	PROFESSOR	9	1.00	\$116,750	
2472	BROWNING JIMMY	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$116,792	
2562	CAMPBELL KRISTY	PROFESSOR	9	1.00	\$116,501	
2693	CANTLEY KURTIS	ASSOCIATE PROFESSOR	9	1.00	\$99,861	
2481	CHEN HAO	ASSOCIATE PROFESSOR	9	1.00	\$100,006	
2561	CHIASSON JOHN	ASSOCIATE PROFESSOR	9	1.00	\$99,237	
2536	HIGGINS BRIAN	CLINICAL ASSISTANT PROFESSOR	9	0.55	\$39,697	\$72,176
2630	JOHNSON BENJAMIN	ASSISTANT PROFESSOR	9	1.00	\$88,400	
2501	KUANG WAN	ASSOCIATE PROFESSOR	9	1.00	\$100,381	
2614	LOO SIN MING	PROFESSOR	9	1.00	\$117,998	
1801	MARTIN KRISTINA	ACADEMIC PROGRAM MANAGER	12	0.44	\$20,002	\$45,573
2473	MEHRPOUYAN HANI	ASSOCIATE PROFESSOR	9	1.00	\$99,299	
2471	MITKOVA MARIA	PROFESSOR	9	1.00	\$116,688	
2469	RAFLA NADER	ASSOCIATE PROFESSOR	9	1.00	\$99,424	
2506	SMITH JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$98,862	
2639	SUBBARAMAN HARISH	ASSISTANT PROFESSOR	9	1.00	\$90,563	
2056	WELCH THADDEUS	PROFESSOR	9	1.00	\$116,896	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.12900.2730001 Electrical Engineering  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		20.99	\$1,944,699	
		IRREGULAR SALARIES			\$16,417	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$622,269	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$2,603,385</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$91,637	
		CAPITAL			\$10,063	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$101,700</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,705,085</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.12900.2730505 ECE Graduate Assistants  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$207,648	
		FRINGE BENEFITS			\$35,282	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$242,930</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$77,168	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$77,168</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$320,098</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.13000.2740001 Mechanical & Biomedical ENGR  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
588	LARSON JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,109	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.30	\$16,258	\$54,725
2784	CATLIN LYNN	LECTURER	9	1.00	\$61,859	
1321	D'AMICO KATHLEEN	DEPARTMENT MANAGER	12	1.00	\$62,733	
2474	ENGSTROM JOHN	LECTURER	9	1.00	\$61,693	
2531	FERGUSON JAMES	ASSOCIATE PROFESSOR	9	1.00	\$89,045	
2804	FITZPATRICK CLARE	ASSISTANT PROFESSOR	9	1.00	\$88,712	
2421	GUARINO JOSEPH	PROFESSOR	9	1.00	\$105,498	
2521	HAGEMEIER PAUL	LECTURER	9	1.00	\$69,472	
2679	HOWE STEPHAN	LECTURER	9	1.00	\$60,882	
2439	LUJAN TREVOR	ASSOCIATE PROFESSOR	9	1.00	\$98,821	
2146	OTANICAR TODD	ASSOCIATE PROFESSOR	9	1.00	\$100,006	
2669	PAKALA VENKATA KRISHNA CHAITA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$87,776	
2505	PLUMLEE DONALD	ASSOCIATE PROFESSOR/DEPT CHAIR	11	0.90	\$120,181	\$132,850
2476	SATICI AYKUT	ASSISTANT PROFESSOR	9	1.00	\$87,838	
2615	UZER GUNES	ASSISTANT PROFESSOR	9	1.00	\$88,712	
2451	VACANT	FACULTY	9	1.00	\$90,917	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13000.2740001 Mechanical & Biomedical ENGR  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		16.20	\$1,326,512	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$443,626	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,770,138</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$72,794	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$72,794</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,842,932</u></b>	

**BOISE STATE UNIVERSITY**  
**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.13000.2740505 M&BE Graduate Assistants  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$88,898	
		FRINGE BENEFITS			\$17,044	
		<b>TOTAL PERSONNEL COSTS</b>			<u><b>\$105,942</b></u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,584	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u><b>\$38,584</b></u>	
	<u>TOTAL BUDGET</u>				<u><u><b>\$144,526</b></u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.13100.2750001 Computer Science  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
854	GILLIKIN SUSAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,610	
457	MCKINSEY BRIANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,173	
EXEMPT ROSTER						
2125	ANDERSEN TIMOTHY	PROFESSOR	9	1.00	\$129,168	
2215	BUFFENBARGER JAMES	ASSOCIATE PROFESSOR	9	1.00	\$104,125	
2708	CONRAD JAMES	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$86,278	
2688	CUTCHIN STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$112,965	
2453	HINDMAN LUCAS	LECTURER	9	1.00	\$76,003	
2395	HOU YANTIAN	ASSISTANT PROFESSOR	9	1.00	\$95,306	
2181	JAIN AMIT	ASSOCIATE PROFESSOR/DEPT CHAIR	12	0.86	\$135,759	\$157,643
2925	LONG MIN	ASSISTANT PROFESSOR	9	1.00	\$85,010	
3621	MORALES JORDAN	DEPARTMENT MANAGER	12	1.00	\$58,344	
2757	PANTER SHANE	LECTURER	9	1.00	\$76,461	
2500	PERA MARIA	ASSOCIATE PROFESSOR	9	1.00	\$107,765	
3625	PETERSON BENJAMIN	IT SYSTEMS ENGINEER	12	1.00	\$76,502	
2756	SCHMIDT MARISSA	LECTURER	9	1.00	\$76,461	
2683	SERRA EDOARDO	ASSISTANT PROFESSOR	9	1.00	\$101,421	
2681	SHERMAN ELENA	ASSISTANT PROFESSOR	9	1.00	\$101,442	
2532	VAIL MASON	LECTURER	9	1.00	\$78,062	
2687	XU DIANXIANG	PROFESSOR	9	1.00	\$133,931	
2499	YEH JYH-HAW	ASSOCIATE PROFESSOR	9	1.00	\$108,285	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13100.2750001 Computer Science  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.86	\$1,814,070	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$582,480	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,421,550</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$91,819	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$91,819</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,513,369</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13100.2750505 Computer Science - GA  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$342,482	
		FRINGE BENEFITS			\$67,651	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$410,133</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$154,336	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$154,336</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$564,469</b></u>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.13100.2756505 Comp Sci State of Idaho GA  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$120,000	
		FRINGE BENEFITS			\$21,660	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$141,660</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$48,230	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$48,230</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$189,890</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.13100.2758006 Comp Sci State of Idaho JFAC**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2855	DAGHER GABY	ASSISTANT PROFESSOR	9	1.00	\$99,445	
2856	DIT BOGDAN	ASSISTANT PROFESSOR	9	1.00	\$97,802	
2859	EKSTRAND MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$97,614	
2857	FAILS JERRY	ASSOCIATE PROFESSOR	9	1.00	\$112,674	
2866	KENNINGTON CASEY	ASSISTANT PROFESSOR	9	1.00	\$95,763	
2867	OLSCHANOWSKY CATHERINE	ASSISTANT PROFESSOR	9	1.00	\$107,806	
2854	SPEZZANO FRANCESCA	ASSISTANT PROFESSOR	9	1.00	\$101,421	
2758	THOMAS MATTHEW	LECTURER	9	1.00	\$75,379	
2858	XIAO JIDONG	ASSISTANT PROFESSOR	9	1.00	\$98,072	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.00	\$885,976	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$275,855	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,161,831</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,500</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,186,331</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.13200.2760001 Material Science & Engineering**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
706	HAYWARD JAMIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,230	
138	MILLARD LAUREL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,606	
770	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,963	
<b>EXEMPT ROSTER</b>						
2764	ACKLER HAROLD	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$93,496	
3906	DAVIS PAUL	LAB ENGINEER	12	0.90	\$71,304	\$79,227
3901	DRENNEN ANNA	SCHOOL MANAGER	12	1.00	\$75,026	
3915	ECONOMY JESSICA	MANAGER ACADEMIC PROGRAMS	12	1.00	\$75,026	
2671	ESTRADA DAVID	ASSOCIATE PROFESSOR	9	1.00	\$108,077	
3551	FRARY MEGAN	ASSOCIATE PROFESSOR	9	0.60	\$66,381	
2655	GRAUGNARD ELTON	ASSOCIATE PROFESSOR	9	1.00	\$110,947	
2502	HUGHES WILLIAM	PROFESSOR/DIRECTOR	12	0.84	\$169,242	\$202,176
2675	HURLEY MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$101,650	
2654	JANKOWSKI ERIC	ASSISTANT PROFESSOR	9	1.00	\$100,360	
2503	KNOWLTON WILLIAM	PROFESSOR	9	0.51	\$68,782	
2674	LEE JEUNGHOO	ASSOCIATE PROFESSOR	9	1.00	\$108,202	
2672	LI LAN	ASSOCIATE PROFESSOR	9	1.00	\$110,074	
2535	MOLL AMY	PROFESSOR	9	1.00	\$136,074	
2544	MULLNER PETER	DISTINGUISHED PROFESSOR	9	1.00	\$137,717	
2673	PHILLIPS SCOTT	PROFESSOR	9	1.00	\$131,810	
2676	SIMMONDS PAUL	ASSISTANT PROFESSOR	9	1.00	\$99,798	
2465	UBIC FREDERICK	PROFESSOR	9	1.00	\$122,200	
2616	VACANT	FACULTY	12	0.70	\$80,598	\$114,670
3910	VACANT	RESEARCH SCIENTIST	12	1.00	\$61,360	
2653	XIONG HUI	ASSOCIATE PROFESSOR	9	1.00	\$109,595	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.13200.2760001 Material Science & Engineering  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		22.55	\$2,249,517	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$708,251	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$2,957,768</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$156,093	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$156,093</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,113,861</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

COLLEGE OF ENGINEERING  
 COEN College of Engineering  
 1001.13200.2760505 MS&E Graduate Assistants  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$588,964	
		FRINGE BENEFITS			\$90,999	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$679,963</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$192,920	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$192,920</u>	
	<u>TOTAL BUDGET</u>				<u>\$872,883</u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13500.2790002 IML Recharge General  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3576	MIRANDA PETER	ID MICROFABRICATION LAB DIR	12	1.00	\$84,323	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$84,323	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,842	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$112,165</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$112,165</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN College of Engineering**

**1001.13500.2791101 BSCMC Recharge General  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1371	BULLOSS NICHOLAS	EPMA RESEARCH ENGINEER	12	1.00	\$79,685	
3900	CHINNATHAMBI KARTHIK	CHARACTERIZATION RESEARCH ENG	12	1.00	\$85,342	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$165,027	
		IRREGULAR SALARIES			\$14,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$56,176	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$235,378</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$235,378</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13600.2740600 CAES Faculty Line  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2666	DENG ZHANGXIAN	ASSISTANT PROFESSOR	9	1.00	\$85,904	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$85,904	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,156	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$114,060</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$114,060</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.13600.2766005 CAES  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2543	JAQUES BRIAN	ASSISTANT PROFESSOR	9	1.00	\$99,923	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$99,923	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$30,945	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$130,868</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$130,868</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.21700.2800001 Org Perf & Wrkpl Learning**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2191	CHYUNG SEUNG	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$95,451	
3158	GIACUMO LISA	ASSISTANT PROFESSOR	9	1.00	\$67,413	
2578	HAN SOO JEOUNG	ASSISTANT PROFESSOR	9	1.00	\$65,562	
2691	KANG IN GU	ASSISTANT PROFESSOR	9	1.00	\$64,854	
3271	MARKER ANTHONY	PROFESSOR/DEPT CHAIR	10	1.00	\$110,781	
2432	VILLACHICA STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$79,810	
2482	WINIECKI DONALD	PROFESSOR	9	1.00	\$95,451	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$579,322	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$190,174	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$769,496</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$769,496</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

**COEN** College of Engineering

**1001.21700.2800002** OPWL-Distance Delivery  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
160	KHUMALO-ATHONS BRANDALYN	SOFTWARE ENGINEER 1	12	0.50	\$23,213	
<b>EXEMPT ROSTER</b>						
3046	FENNER JO ANN	MARKETING/OUTREACH SVCS MGR	12	1.00	\$67,974	
2596	STIEHA VERA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$64,480	
1196	WEAK KELLY	OPERATIONS MANAGER	12	1.00	\$58,282	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.50	\$213,949	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$87,142	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$301,091</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$348,909	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$348,909</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$650,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

COEN College of Engineering

1001.21700.2800505 OPWL-Grad Assts  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$15,022	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$53,374</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$18,584	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$18,584</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$71,958</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**  
**COEN College of Engineering**  
**1001.72700.2700001 Construction Management**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
653	MARTIN RAMONA	MANAGEMENT ASSISTANT	12	1.00	\$42,765	
<b>EXEMPT ROSTER</b>						
2449	CLINE RICHARD	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$100,069	
2149	DAVIS KIRSTEN	ASSOCIATE PROFESSOR	9	1.00	\$87,526	
2408	MONTOYA MIKE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$74,526	
2873	MORRISON JOHN	LECTURER	9	0.50	\$32,282	\$64,563
2387	SONGER ANTHONY	PROFESSOR	9	1.00	\$107,182	
2443	VACANT	FACULTY	9	1.00	\$73,861	
2730	VACANT	FACULTY	9	1.00	\$85,010	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.50	\$603,221	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,078	
		FRINGE BENEFITS			\$203,556	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$807,855</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$20,552	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$20,552</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$828,407</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF ENGINEERING**

PT Faculty    Part Time Faculty

1001.12626.2710260    Engineering - Part-Time Facult  
01    INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$129,510	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,455	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$147,965</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$147,965</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.10300.2520001** Kinesiology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
423	ELLIS SUSANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,054	
EXEMPT ROSTER						
2291	BELL KENNETH	CLINICAL PROFESSOR	9	1.00	\$78,749	
2228	BROWN TYLER	ASSISTANT PROFESSOR	10	1.00	\$79,394	
2220	CONGER SCOTT	ASSOCIATE PROFESSOR	9	1.00	\$71,510	
2750	FORD PHILIP	CLIN ASSOC PROF/CLN ED COORD	10	1.00	\$76,544	
1939	FREEMAN TINA	ACAD ADVISOR/COURSE SCHED MGR	12	1.00	\$41,309	
2516	GAO YONG	PROFESSOR	9	1.00	\$80,662	
2787	HALL STEPHANIE	ASSISTANT PROFESSOR	9	1.00	\$62,483	
2224	HAMMONS DAVID	ASSOC PROF/DIR FAMILY STUDIES	10	1.00	\$77,334	
2230	JOHNSON TYLER	PROFESSOR	9	1.00	\$79,165	
2883	KEMPF TIMOTHY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,075	
2351	LUCAS SHELLEY	ASSOCIATE PROFESSOR	9	1.00	\$67,974	
2725	LUDWIG GENEVIEVE	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$60,341	
2221	MARTIN ERIC	ASSISTANT PROFESSOR	9	1.00	\$61,485	
2225	MCCHESNEY JOHN	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$102,523	
2227	PETRANEK LAURA	ASSOCIATE PROFESSOR	9	1.00	\$67,974	
2229	SHIMON JANE	PROFESSOR	9	1.00	\$85,446	
2219	SIMONSON SHAWN	PROFESSOR	9	1.00	\$79,269	
1912	SUTTON JAMES	KIN-ACT PROGRAM COORD	12	0.79	\$33,091	\$42,037
2323	ZHANG SHUQI	ASSISTANT PROFESSOR	9	0.98	\$67,184	\$68,266

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.10300.2520001** Kinesiology  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		19.77	\$1,373,568	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$492,543	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,866,111</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,900	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$40,900</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,907,011</u></u></b>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

COLLEGE OF HEALTH SCIENCES  
 COHS College of Health Sciences  
 1001.10300.2520006 Supervision/Field Experiences  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,076	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$947	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$12,023</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,520	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,520</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,543</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.10300.2520505 Kinesiology-Graduate Assistant  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$80,748	
		FRINGE BENEFITS			\$30,206	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$110,954</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$77,168	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$77,168</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$188,122</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900001** Health Science Administration  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
108	BLACK LESLIE	MANAGEMENT ASSISTANT	12	1.00	\$51,397	
743	SUNDQUIST ROBERT	MANAGEMENT ASSISTANT	12	1.00	\$42,349	
<b>EXEMPT ROSTER</b>						
2151	DUNNAGAN TIM	DEAN/PROFESSOR	12	1.00	\$196,602	
3642	LUSK DANYA	COMMUNICATIONS SPECIALIST	12	1.00	\$47,611	
2774	POWERS JOELLE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$156,936	
1838	ROWLAND ALEXIS	SENIOR BUSINESS MANAGER	12	0.88	\$62,911	\$71,490
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.88	\$557,805	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$177,159	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$734,964</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$43,159	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$43,159</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$778,123</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900017** Office of External Funding  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1426	CHRISTIANSEN ELLA	DIR COHS OFFICE OF RESEARCH	12	1.00	\$73,174	
1837	DAVIS DIXIE	RESEARCH ADMINISTRATOR	12	1.00	\$56,576	
1166	RAMONDI JESSICA	RESEARCH ADMINISTRATION ASSIST	12	1.00	\$41,995	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$171,746	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$67,368	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$239,113</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$8,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$247,113</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.18600.2900021 Interprofessional Education  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,590	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$20,190</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,363	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,363</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$23,553</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900025** Online Course Support  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$192,962	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$16,498	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$209,460</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$209,460</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18600.2900030** Health Sciences-Advs & StuSrv  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
564	CASTELLO ANITA	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$34,320	
<b>EXEMPT ROSTER</b>						
2168	COLBURN ERIN	ACADEMIC ADVISOR	12	1.00	\$48,402	
1427	CROWELL MARY	DIR STDT SVCS/ACAD ADVISING	12	1.00	\$68,016	
3375	PIERCE ELLEN	ACADEMIC ADVISOR	12	1.00	\$42,266	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$193,003	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$83,073	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$276,077</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$12,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$288,077</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.18600.2900045 Health Sciences - Permanent Salary Savings  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$20,083	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$20,083	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,884	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$32,967</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$32,967</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.18697.2900505 CHS Graduate Assistantship  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,176	
		FRINGE BENEFITS			\$7,511	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$26,687</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$45,979</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18700.2910001** Nursing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
546	FLEETWOOD CORAL	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$31,886	
879	GRAHAM MARIAN	MANAGEMENT ASSISTANT	12	1.00	\$49,379	
327	HULME DORALEE	MANAGEMENT ASSISTANT	12	1.00	\$46,114	
705	JENKINS JILL	MANAGEMENT ASSISTANT	12	1.00	\$42,411	
25	LOFTUS NANCY	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$9,006	\$36,026
311	PERKINS TWYLA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,178	
604	TAYLOR ELIZABETH	GRAPHIC DESIGN SPECIALIST	12	0.47	\$16,101	\$34,258
831	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$33,904	
889	WALKER MARGET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,360	
EXEMPT ROSTER						
2559	ANDERSON KATHLEEN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,806	
2609	BOONE SUSAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$54,891	
2357	BREITKREUZ KAREN	ASSOCIATE PROFESSOR	9	1.00	\$75,067	
3374	BUNDERSON BECKY	SIMULATION DIRECTOR	10	0.17	\$11,658	\$58,291
2356	CARLSON FAYE	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$99,320	
2274	CONNOR KELLEY	ASSOCIATE PROFESSOR	9	1.00	\$79,747	
1579	COPELAND ALAN	SELF SUPPORT BUS ANALYST	12	0.46	\$28,954	\$63,003
2819	COPELAND KIM	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,552	
2864	CROUCH LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,637	
2704	CULVER SALENA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,763	
2625	FINNELL RACHEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,846	
2160	GALLEGOS CARA	ASSOCIATE PROFESSOR	9	1.00	\$74,422	
2376	GODARD KAREN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$70,678	
1474	GUDAPATI JENNIFER	MGR, MARKETING/COMM ENGAGEMENT	12	1.00	\$74,006	
2153	HUBBERT ANN	PROFESSOR/DIR SCH OF NURSING	12	1.00	\$162,406	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18700.2910001** Nursing  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2157	JOSEPHSEN JAYNE	PROFESSOR	9	1.00	\$88,317	
2048	LUGO BEVERLEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,450	
1953	MACCARILLO VIODELDA	CLINICAL CONTRACTS/SCHLP MGR	12	0.93	\$45,938	\$49,566
2163	MACY ROSEMARY	ASSOCIATE PROFESSOR	9	1.00	\$83,782	
2165	MCCALL DARCI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,450	
2359	MILOJEVIC ANDREA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,450	
2705	MOLINA-SHAVER PAULA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$67,891	
1191	NELSON COREY	INSTRUCTIONAL TECHNOLOGIST 2	12	0.40	\$21,782	\$54,454
2415	POOLE SHELLE	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$147,618	
2161	ULRICH ANNA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,928	
3598	VACANT	FACULTY	9	1.00	\$44,626	\$44,637
2374	VACANT	FACULTY	9	1.00	\$67,766	
2822	VACANT	FACULTY	11	1.00	\$63,482	
2365	VACANT	FACULTY	10	1.00	\$92,090	\$92,102
2525	VACANT	FACULTY	9	1.00	\$71,261	
2156	VELTMAN MAXIMILIAN	ASSOCIATE PROFESSOR	9	1.00	\$78,229	
2152	WALTERS MARY	CLINICAL ASSOCIATE PROFESSOR	11	1.00	\$92,934	
2608	WILLHAUS JANET	ASSOCIATE PROFESSOR	11	0.84	\$89,172	\$106,517
2162	ZHAO YUNCHUAN	ASSISTANT PROFESSOR	9	1.00	\$71,053	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.18700.2910001 Nursing  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		39.51	\$2,682,312	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$974,924	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,657,236</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$99,121	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$99,121</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$3,756,357</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.18860.2950001** School of Allied Health  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
331	MUNOZ KRISTY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,627	
EXEMPT ROSTER						
2769	WOOD ROBERT	PROF/DIR SCH OF ALLIED HLTH SC	12	1.00	\$147,763	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.00	\$185,390	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$59,463	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$244,854</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$244,854</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19000.2920001** Respiratory Therapy  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
727	SALLAY NAOMI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,298	
<b>EXEMPT ROSTER</b>						
2329	ANDERSON JEFFREY	ASSC PROFESSOR/DIR CLINICAL ED	11	0.75	\$66,745	\$88,816
2293	ASHWORTH LONNY	PROFESSOR & DIR OF RESEARCH	11	0.67	\$72,942	\$109,429
2921	DAVIS SAMANTHA	CLIN ASST PROF/SIM, CLIN COORD	11	0.79	\$60,213	\$76,606
2922	FORBUSH RYAN	CLINICAL INSTRUCTOR	11	1.00	\$63,086	
2330	HAAN LUTANA	ASSC PROF/DEPT CHAIR/ASST DEAN	11	0.56	\$63,131	\$112,986
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.76	\$361,415	
		IRREGULAR SALARIES			\$24,935	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$127,162	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$513,511</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$24,034	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,034</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$537,545</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19100.2930001** Radiologic Sciences  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.69	\$33,268	\$40,057
<b>EXEMPT ROSTER</b>						
1852	ARMSTRONG TRAVIS	CLINICAL INSTRUCTOR	9	1.00	\$52,666	
2372	BURNS JOIE	ASSC PROF/DIR SONOGRAPHY PROG	9.5	1.00	\$70,762	
2371	KENDRICK LESLIE	ASSC PROF/DEPT CHAIR/DIR RAD	10.5	1.00	\$86,736	
2360	MASTERS CATHERINE	CLINICAL ASSOC PROF/COORD	9	1.00	\$66,498	
2377	VACANT	FACULTY	9	1.00	\$66,789	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		5.69	\$376,718	
		IRREGULAR SALARIES			\$12,495	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$140,935	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$530,147</u></b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$23,890	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$23,890</u></b>	
<b><u>TOTAL BUDGET</u></b>					<b><u><u>\$554,037</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.19300.2940001** Community-Environmental Health  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2373	BAKER EDWARD	PROF/DIR CTR FOR HLTH POLICY	10	1.00	\$103,064	
2768	CURL CYNTHIA	ASSISTANT PROFESSOR	9	1.00	\$68,786	
2650	DUNNAGAN SHAWN	LECTURER	9	0.25	\$11,851	\$23,702
2570	HYER ANDREW	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$50,440	
2781	KETELSEN KIRK	CLINICAL ASSISTANT PROFESSOR	9	0.82	\$45,528	\$55,806
2745	LASICH NICHOLE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$53,581	
2571	MANN MICHAEL	ASSOCIATE PROFESSOR/GRAD COORD	10	1.00	\$90,792	
2517	MONTROSE LUKE	ASSISTANT PROFESSOR	9	1.00	\$65,520	
2292	OSGOOD LINDA	ASSISTANT PROFESSOR/DIRECTOR	9	1.00	\$53,310	
3096	REISCHL UWE	PROFESSOR	9	1.00	\$90,813	
2166	SAND JAIME	ASSOCIATE PROFESSOR	9	1.00	\$74,672	
2164	SCHAFFER ELLEN	ASSISTANT PROFESSOR	9	1.00	\$67,246	
2892	SMITH LILLIAN	PROFESSOR/DEPT HEAD COM&ENHLT	10	1.00	\$133,370	
2222	SPEAR CAILE	PROFESSOR	9	1.00	\$88,130	
1289	TELLEZ MARIA	OPERATIONS MANAGER	12	0.72	\$39,597	\$54,850
2331	TOEVS SARAH	PROF/DIR CTR STUDY OF AGING	9	1.00	\$90,771	
2652	TURCO THOMAS	LECTURER	9	1.00	\$45,032	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS College of Health Sciences**

**1001.19300.2940001 Community-Environmental Health  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		15.79	\$1,172,503	
		IRREGULAR SALARIES			\$48,172	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$414,863	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,635,537</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,685	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$41,685</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,677,222</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.73100.3450001** School Of Social Work  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
469	DURAND MAXINE	ADMINISTRATIVE ASSISTANT 2	12	0.67	\$24,137	\$36,026
39	LLOYD MICHAL	MANAGEMENT ASSISTANT	12	0.87	\$37,033	\$42,411
EXEMPT ROSTER						
2423	ALLEN ROBIN	ASSC PROF/COORD BSW	10	1.00	\$84,323	
2426	BEAUCHEMIN JAMES	ASSISTANT PROFESSOR	9	1.00	\$66,227	
2082	CHONODY JILL	ASSOCIATE PROFESSOR	9	1.00	\$73,528	
2312	ESP SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$68,640	
2425	HUTSON ROYCE	ASSOCIATE PROFESSOR	9	1.00	\$70,470	
2424	KENALEY BONNIE	ASSOCIATE PROFESSOR	9	1.00	\$72,862	
2286	LILEY DENICE	ASSOCIATE PROFESSOR	9	1.00	\$73,029	
2422	MAGEN RANDY	PROF/CHAIR/DIR SOCIAL WORK	12	0.88	\$131,713	\$148,907
2271	MULLENAX RAYMOND	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$79,144	
2427	O'REILLY NICOLE	ASSISTANT PROFESSOR	9	1.00	\$66,955	
2087	SANDERS CYNTHIA	PROFESSOR/MSW COORDINATOR	10	0.95	\$95,619	\$100,651
2086	WILLIAMS NATHANIEL	ASSISTANT PROFESSOR	9	1.00	\$69,618	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

COHS College of Health Sciences

1001.73100.3450001 School Of Social Work  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.38	\$1,013,299	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,979	
		FRINGE BENEFITS			\$350,970	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,380,248</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,155	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$46,155</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,426,403</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

**COHS** College of Health Sciences

**1001.73100.3450505** Social Work - Graduate Assista  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,176	
		FRINGE BENEFITS			\$7,511	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$26,687</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$45,979</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

PT Faculty    Part Time Faculty

1001.10326.2520260    Kinesiology-PT Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$6,296	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$897	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$7,194</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$7,194</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

PT Faculty    Part Time Faculty

1001.18626.2900260    Health Science - Part Time Fac  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$44,907	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,399	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$51,306</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$51,306</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

PT Faculty    Part Time Faculty

1001.18726.2910260    Nursing - Part-Time Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,493	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,058	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$40,550</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$40,550</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

PT Faculty    Part Time Faculty

1001.19026.2920260    Respiratory Therapy Part-Time  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,982	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,850	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$14,832</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$14,832</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

PT Faculty    Part Time Faculty

1001.19326.2940260    Health Studies PT Faculty  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$6,912	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$985	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$7,897</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$7,897</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

PT Faculty    Part Time Faculty

1001.73126.3450260    Social Work - Part Time Facult  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,568	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,791	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$14,359</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$14,359</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

UHS UHS

1001.85600.5750001 Counseling Services  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1535	CAMPBELL LAURA	COUNSELOR/CARE COORDINATOR	12	1.00	\$48,048	
1536	CAMPION AYAKO	COUNSELOR	12	1.00	\$56,181	
1534	CUTLER MARTIN	COUNSELOR	12	1.00	\$56,222	
2216	LEWIS BRIAN	COUNSELOR/FELLOWSHIP PROG COOR	12	1.00	\$57,096	
2218	NIECE MATTHEW	DIRECTOR COUNSELING CENTER	12	1.00	\$93,954	
2217	RADCLIFFE ALISON	CLINICAL PSYCHOLOGIST	12	0.90	\$63,891	
1516	ROBERTS AMY	COUNSELOR	12	1.00	\$59,155	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.90	\$434,547	
		IRREGULAR SALARIES			\$13,470	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$165,069	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$613,086</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$613,086</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF HEALTH SCIENCES**

UHS UHS

1001.98100.4120005 Wellness Services Employee  
08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3276	LEVIN HOLLY	ASSISTANT DIRECTOR WELLNESS	12	0.86	\$47,041	\$54,600
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.86	\$47,041	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,893	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$65,934</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$65,934</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID College of Innovation & Design**

**1001.79000.3600055 College of Innovation & Design**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2888	BENNER SHAWN	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$147,971	
1575	CUPPY VERONICA	PROJECT COORDINATOR	12	1.00	\$40,955	
1572	EASLEY LINDA	COORD BUSINESS MANANGEMENT	12	1.00	\$54,454	
1650	FINNEGAN JILLANA	DIRECTOR OF PROGRAMS	12	1.00	\$69,285	
2502	HUGHES WILLIAM	PROFESSOR/DIRECTOR	12	0.16	\$32,934	\$202,176
2830	JONES GORDON	FOUNDING DEAN CID	12	1.00	\$256,922	
1573	WOYCHICK MARK	DIRECTOR OF PROGRAMS	12	1.00	\$72,405	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.16	\$674,926	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$202,471	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$877,397</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$29,673	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$29,673</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$907,071</u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID College of Innovation & Design**

**1001.79000.3600057 BA in Games, Interactive Media**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2926	APEL THEODORE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$74,048	
2847	DAMLE AMOD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$75,712	
2920	DOTY KAREN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$61,963	
2875	ELLERTSON ANTHONY	CLINICAL ASSOC PROF/DIR GIMM	9	1.00	\$93,933	
1816	HAMPIKIAN DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$73,632	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$379,288	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$131,169	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$520,457</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$33,696	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$33,696</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$554,153</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600059 Leadership Certificate  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2893	KUNZ TERESA	LECTURER	9	0.50	\$23,681	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.50	\$23,681	
		IRREGULAR SALARIES			\$29,468	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,298	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$71,447</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$6,738	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$6,738</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$78,185</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600060 Bridge to Career  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3085	MYERS JENNIE	IDEA CERT PROGRAM COORDINATOR	12	1.00	\$41,018	
1907	SKILBRED ALISON	DIR BRIDGE TO CAREER PROGRAMS	12	1.00	\$54,454	
3086	WEIGLE BRAD	IDEA CERT PROGRAM COORDINATOR	12	1.00	\$41,018	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$136,490	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$60,354	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$196,844</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$101,081	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$101,081</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$297,925</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID** College of Innovation & Design

**1001.79000.3600061** Venture College  
**01** INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1655	OBER SARAH	OUTREACH COORDINATOR	12	1.00	\$42,494	
3937	VACANT	DIRECTOR VENTURE COLLEGE	12	1.00	\$107,058	
3136	VASSO RYAN	ASSOC DIR PROGRAM OPERATIONS	12	1.00	\$67,018	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$216,570	
		IRREGULAR SALARIES			\$64,413	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,792	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$362,775</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$80,066	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$80,066</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$442,841</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600062 New Innovation Pathways  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2771	HOUSE KENDALL	LECTURER	9	0.19	\$11,816	\$63,274
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.19	\$11,816	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,417	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$16,234</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$468,053	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$468,053</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$484,287</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID College of Innovation & Design**

**1001.79000.3600063 Human-Environment Systems HES  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2793	BRANDT JODI	ASSISTANT PROFESSOR	9	1.00	\$83,450	
2792	CARTER NEIL	ASSISTANT PROFESSOR	9	1.00	\$83,450	
2794	HILLIS ANTHONY	ASSISTANT PROFESSOR	9	1.00	\$81,349	
2795	HOPPING KELLY	ASSISTANT PROFESSOR	9	1.00	\$76,794	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$325,042	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$108,931	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$433,972</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$433,972</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600064 VIP Incentive Account  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,780	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$13,780</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$13,780</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

**CID College of Innovation & Design**

**1001.79000.3600066 Boise State X  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
641	MCEWEN BRITTANY	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$26,473	\$35,298
<b>EXEMPT ROSTER</b>						
4383	MONTOYA FAYE	INTAKE & OUTREACH ADVISOR	12	1.00	\$40,643	
1661	MORGAN REBECCA	DIRECTOR, BOISE STATE X	12	1.00	\$66,269	
1826	RYAN AMANDA	ACADEMIC ADVISOR	12	1.00	\$45,989	
1896	STEFFENS MICHELLE	INTAKE & OUTREACH ADVISOR	12	1.00	\$40,643	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.75	\$220,017	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$96,654	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$316,671</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$17,185	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$17,185</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$333,856</u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**COLLEGE OF INNOVATION AND DESIGN**

CID College of Innovation & Design

1001.79000.3600067 CID Permanent Salary Savings  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$6,183	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$6,183	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$6,183</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$6,183</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

PT Faculty Part Time Faculty

1001.72526.3427260 Canadian Studies - Part Time  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$8,450	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,204	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$9,654</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$9,654</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

PT Faculty    Part Time Faculty

1001.74226.3470260    Public Policy And Admin-Part-T  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,751	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$677	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$5,428</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$5,428</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

PT Faculty Part Time Faculty

1001.74226.3477260 Dispute Resolution-PT Faculty  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,149	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$449	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$3,597</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,597</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

PT Faculty Part Time Faculty

1001.74426.3480260 Crim Justice Admin Part-Time F  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$35,681	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,085	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$40,766</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$40,766</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.25200.3510001 Military Science  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
554	TAYLOR JENNIFER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,206	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$40,206	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,545	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$59,752</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,107	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,107</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$64,859</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.72500.3420001 Political Science  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2381	ALLEN MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$73,882	
2398	BELLINGER NISHA	ASSISTANT PROFESSOR	9	1.00	\$62,462	
2078	BURKHART ROSS	PROFESSOR/PROGRAM LEAD	9	1.00	\$94,432	
2665	CASTELLANO ISAAC	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,534	
2287	HAUSEGGER LORI	ASSOC PROF/FAC DIR/PRGM LEAD	10	0.99	\$105,596	\$106,662
2523	HUNT CHARLES	ASSISTANT PROFESSOR	9	1.00	\$58,011	
2354	KETTLER JACLYN	ASSISTANT PROFESSOR	9	1.00	\$66,394	
2337	LYONS JEFFREY	ASSISTANT PROFESSOR	9	1.00	\$63,814	
2347	UTYCH STEPHEN	ASSISTANT PROFESSOR	9	1.00	\$63,544	
2772	VANDUSKY-ALLEN JULIE	ASSISTANT PROFESSOR	9	1.00	\$60,549	
2076	WAMPLER BRIAN	PROFESSOR/PROGRAM LEAD	9	1.00	\$97,115	
2079	YENOR SCOTT	PROFESSOR	9	1.00	\$90,709	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.72500.3420001 Political Science  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		11.99	\$893,042	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$310,352	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,203,394</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,722	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$5,722</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,209,116</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.72500.3420050 Canadian Studies  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2287	HAUSEGGER LORI	ASSOC PROF/FAC DIR/PRGM LEAD	10	0.01	\$1,067	\$106,662
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.01	\$1,067	
		IRREGULAR SALARIES			\$3,897	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$656	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$5,620</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$5,620</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74000.3550001 School of Public Service Gen  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
891	KELLY SPENCER	MANAGEMENT ASSISTANT	12	1.00	\$43,701	
99	PERRY LYNELLE	SENIOR FINANCIAL TECHNICIAN	12	1.00	\$43,534	
571	SPERL ALICIA	MANAGEMENT ASSISTANT	12	1.00	\$40,498	
<b>EXEMPT ROSTER</b>						
3557	DUPRE MEGAN	SENIOR BUSINESS MANAGER	12	1.00	\$67,725	
2400	GIACOMAZZI ANDREW	INTERIM DEAN/PROFESSOR	12	1.00	\$195,832	
1636	SCOTT CATHERINE	PROGRAM COORDINATOR	12	1.00	\$52,853	
2656	VACANT	ASSC DEAN FAC DEVL/PROFESSOR	12	0.70	\$101,441	\$145,870
1673	VACANT	DIR EXTERNAL AFFAIRS/DEV	12	0.60	\$59,742	
1681	WONG WENDY	OPERATIONS MANAGER	12	1.00	\$46,072	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		8.30	\$651,397	
		IRREGULAR SALARIES			\$5,259	
		STUDENT HELP			\$1,023	
		FRINGE BENEFITS			\$227,830	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$885,510</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$620,976	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$620,976</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$1,506,486</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74000.3550019 SPS Salary Savings - Permanent  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$58,329	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$58,329	
		IRREGULAR SALARIES			\$52,360	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,527	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$128,216</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,253	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,253</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$155,469</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74000.3550047 SPS Academic Advising  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.18	\$9,600	\$53,331
1129	JOHNSON HAYLEY	ACADEMIC ADVISOR	12	1.00	\$43,202	
1993	SUNDELL BRITTANY	ACADEMIC ADVISOR	12	1.00	\$44,658	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.18	\$97,459	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,515	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$140,973</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$140,973</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74000.3550505 01 SPS Graduate Assistantships  
INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$26,289	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$93,405</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$67,522	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$67,522</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$160,927</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74026.3550260 SPS - Part-Time Faculty  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$8,486	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,209	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$9,695</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$9,695</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3460002 SPS Administrative Support  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
446	CAMILLI JULIA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,504	
366	GALLIANI ANNIKA MARIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,936	
744	HAYES VALERIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,206	
742	MORAN STEPHANIE	ADMINISTRATIVE ASSISTANT 2	12	0.90	\$37,608	\$41,787
<b>EXEMPT ROSTER</b>						
1802	MUNKRES JAMES	SR MARKETING/PROMO COORD	12	1.00	\$56,056	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.90	\$210,311	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$97,907	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$308,218</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$2,000</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$310,218</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3460038 Andrus Cntr for Public Policy  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1117	ROBB KATHERINE	PROGRAM DIRECTOR	12	1.00	\$50,170	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$50,170	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,048	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$71,217</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$71,217</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74100.3460045 Environmental Studies  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2777	HANSEN BEAU	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,366	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$57,366	
		IRREGULAR SALARIES			\$16,558	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,895	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$97,820</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$102,820</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74100.3460051 ID History & Politics Center  
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,765	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$493	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$6,258</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,184	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,184</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,442</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3460052 SPS Academic Programs**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2259	GARDNER STEWART	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,368	
1188	LINDQUIST ERIC	ASSOCIATE PROFESSOR	9	1.00	\$80,080	
2205	MORONEY JILLIAN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,451	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$192,899	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$71,576	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$264,475</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$264,475</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3460054 Idaho Policy Institute**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
840	SMAGULA TASHA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,683	
<b>EXEMPT ROSTER</b>						
2209	FRY VANESSA	ASST RSRCH PROF/RESEARCH DIR	12	0.50	\$51,074	\$102,149
2352	KIM CHEONGSIN	ASSISTANT RESEARCH PROFESSOR	10	0.50	\$43,794	\$87,589
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.00	\$136,552	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,796	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$186,348</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$186,348</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74100.3467050 SPS Frank Church Institute  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3926	WENSKE GARRY	EXEC DIR FRANK CHURCH INST	12	0.70	\$39,661	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.70	\$39,661	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,957	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$58,619</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$58,619</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74200.3470001 Public Policy And Administrati  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2270	FOWLER NICHOLAS	ASSC PROF/MPA COORDINATOR	9	1.00	\$76,066	
2447	FREDERICKSEN ELIZABETH	PROFESSOR	9	1.00	\$102,357	
2023	FREEMUTH JOHN	PROFESSOR/ENDOWED CHAIR	9	0.62	\$100,472	\$162,864
2612	PARK SANGHEE	ASSISTANT PROFESSOR	9	1.00	\$66,456	
2378	WITT STEPHANIE	PROF/PUBLIC SVC INSTITUTE DIR	10	1.00	\$118,768	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.62	\$464,118	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$143,425	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$607,543</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$612,543</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74200.3470003 Dispute Resolution  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2601	GREGORY BAYARD	LECTURER	9	0.56	\$25,855	\$46,238
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.56	\$25,855	
		IRREGULAR SALARIES			\$13,444	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,481	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$51,780</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,944	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,944</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$56,724</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74200.3470004 NASPAA Accreditation  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$7,000</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74300.3530001 SPS PhD Program  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2680	HUBBARD MONICA	ASSISTANT PROFESSOR	9	1.00	\$66,227	
2899	PAPPAS BRIAN	ASSISTANT PROFESSOR/DIRECTOR	9	1.00	\$65,666	
2755	SCHNEIDER JENNIFER	PROF/FAC DIR/PHD COORD	10	1.00	\$115,939	
2278	VACANT	FACULTY	10	1.00	\$78,339	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$326,171	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$109,155	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$435,326</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$440,326</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74400.3480001 Criminal Justice Administratio  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2488	BOSTAPH LISA	PROFESSOR/GRAD & UNDERGRAD CRD	9	1.00	\$98,155	
2486	GANN SHAUN	ASSISTANT PROFESSOR	9	1.00	\$62,192	
2651	HUDSON-VENABLE MARIANNE	LECTURER	9	1.00	\$52,936	
2092	JORGENSEN JENSTEN	ASSISTANT PROFESSOR	9	1.00	\$63,253	
2433	KING LAURA	ASSOCIATE PROFESSOR/DIRECTOR	10	1.00	\$93,101	
2052	KING WILLIAM	PROFESSOR	9	1.00	\$90,501	
2431	KIRKLAND AMELIA	ASSOCIATE PROFESSOR	9	1.00	\$73,382	
2611	LEE JACQUELINE	ASSISTANT PROFESSOR	9	1.00	\$62,317	
2694	RUFFINENGO MARC	LECTURER	9	1.00	\$46,155	
2065	SWERIN DANIELLE	LECTURER	9	1.00	\$46,405	
2656	VACANT	ASSC DEAN FAC DEVL/PROFESSOR	12	0.30	\$44,429	\$145,870
2744	WELLS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$62,421	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74400.3480001 Criminal Justice Administratio  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		11.30	\$795,247	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$283,312	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,078,559</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$5,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,083,559</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

**SPS SPS**

**1001.74800.3580001    Urban Studies and Community Development Program**  
**01                            INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2648	ASHLEY AMANDA	ASSOC PROF/FAC DIR/PRGM LEAD	10	1.00	\$106,475	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$106,475	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$32,249	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$138,724</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$143,724</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SCHOOL OF PUBLIC SERVICE**

SPS SPS

1001.74900.3590001 Global Studies Program  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2709	FELDSTEIN STEVEN	ASSOCIATE PROFESSOR/CHAIR	9	0.58	\$86,146	\$147,410
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.58	\$86,146	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,605	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$109,751</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$114,751</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81301.5061001 Management and General  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3157	HALL CYNTHIA	BUSINESS MANAGER	12	1.00	\$72,072	
2396	MICHAEL TOM	GENERAL MANAGER BSPR	12	1.00	\$128,294	
3404	VACANT	OPERATIONS MANAGER	12	1.00	\$45,032	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$245,398	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$86,336	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$331,735</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$93	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$93</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$331,828</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81301.5061016 BSPR Student Employees  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,868	
		FRINGE BENEFITS			\$875	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$22,743</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$22,743</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81303.5061003 Broadcasting and Engineering  
06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3189	STRACK RICHARD	CHIEF ENGINEER EAST REGION	12	0.20	\$14,044	\$70,221
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.20	\$14,044	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,271	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$19,315</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$19,315</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81305.5061016 BSPR Student Employees**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,000	
		FRINGE BENEFITS			\$320	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$8,320</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$8,320</b>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**  
**BSPR Boise State Public Radio**  
**1040.81306.5061006 Programming and Production**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3069	STRIBLING PAUL	ASSC GEN MGR/DIR PROGRAMMING	12	1.00	\$85,010	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$85,010	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$29,451	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$114,461</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$114,461</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**BSPR Boise State Public Radio**

**1040.81308.5061016 BSPR Student Employees**  
**06 PUBLIC SERVICE**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$1,000	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$26,000</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$26,000</b>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**  
**BSPR Boise State Public Radio**  
**1040.81310.5061016 BSPR Student Employees**  
**06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,000	
		FRINGE BENEFITS			\$600	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$15,600</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,600</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29503.3100018 Educational Outreach Instruction  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$455,313	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$91,063	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$546,376</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$546,376</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29503.3120001 Educational Outreach Support  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
641	MCEWEN BRITTANY	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$8,824	\$35,298
<b>EXEMPT ROSTER</b>						
3063	GECS SANDRA	SCHEDULING COORDINATOR	12	0.50	\$20,509	\$41,018
1864	HERNANDEZ EVELYN	SITE COORD BSU CENTER AT CWI	12	0.51	\$21,152	\$41,475
3009	HUNTER SEAN	DIRECTOR	12	0.09	\$6,558	\$72,862
1687	PORTER LAURA	OUTREACH COORDINATOR	12	1.00	\$40,019	
1444	VACANT	TWIN FALLS COORDINATOR	12	0.41	\$18,846	\$46,238
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.76	\$115,908	
		IRREGULAR SALARIES			\$13,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$57,677	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$186,585</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$59,962	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$59,962</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$246,547</b>	

**BOISE STATE UNIVERSITY**  
**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT Extended Studies

1001.29505.3120002 Meridian Center Lease  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$60,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$60,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29506.3100004 K-12 Teacher Professional Dev  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1899	WEDDEL JENNIFER	K-12 TEACHER PROF DEV COORD	12	1.00	\$53,102	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$53,102	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,770	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$75,872</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,723	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,723</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$79,595</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29510.3100000 Summer School Program  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.13	\$6,204	\$49,629
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.13	\$6,204	
		IRREGULAR SALARIES			\$2,600,374	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$652,799	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,259,376</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$3,259,376</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT** Extended Studies

**1001.29510.3100031** Summer School OE  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$33,241	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$33,241</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$33,241</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29511.3100002 Bachelor Applied Science Prgm  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
150	HUFFMAN TAYLOR	ADMINISTRATIVE ASSISTANT 2	12	0.90	\$30,308	\$33,675
<b>EXEMPT ROSTER</b>						
1952	KENYON ALEXIS	ACADEMIC ADVISING COORDINATOR	12	0.16	\$8,409	\$52,853
1469	MCCOMAS CONNOR	ACADEMIC ADVISOR	12	0.70	\$29,863	\$42,661
1159	SCHNEIDER JON	DIR BACH OF ARTS MULTI STUDIES	12	0.91	\$75,102	\$82,909
3539	VACANT	DIR BAS/AFTERWORK PROGRAM	12	1.00	\$50,989	
2799	VACANT	FACULTY	9	0.75	\$34,897	\$46,530
2767	WILSON HAROLD	LECTURER	9	0.50	\$23,234	\$46,467
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.91	\$252,801	
		IRREGULAR SALARIES			\$55,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$121,576	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$429,377</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$429,377</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Extended Studies**

**1001.29723.3102306 eCampus-BBA in Management  
01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
27	GABELMAN JAN	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$18,938	\$37,877
<b>EXEMPT ROSTER</b>						
1295	ERIKSEN KATHERINE	MANAGER, ONLINE PROGRAMS	12	0.80	\$51,168	\$63,960
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		1.30	\$70,106	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,588	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$98,694</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$571,306	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$571,306</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$670,000</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT Admin    Extended Studies Admin**

**1001.29500.3120000    Admin-Dean Extended Studies  
01    INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
439	CARPENTER DEBORAH	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,253	
589	HANSON MARCEE	TECHNICAL RECORDS SPECIALIST 2	12	0.91	\$31,488	\$34,778
590	MILLER JANET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$45,947	
746	REDMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$16,640	\$33,280
243	ROSE KELLIE	ADMINISTRATIVE ASSISTANT 2	12	0.74	\$27,798	\$37,565
605	SLAUGHTER LISA	PROGRAM INFORMATION COORD	12	0.91	\$39,067	\$42,973
<b>EXEMPT ROSTER</b>						
1406	BAUER CHRISTINE	EXEC DIR, ECAMPUS/ASSOC DEAN	12	0.63	\$70,838	\$113,298
3063	GECS SANDRA	SCHEDULING COORDINATOR	12	0.50	\$20,509	\$41,018
3903	HARRSCH LYNN	SENIOR BUSINESS MANAGER	12	1.00	\$74,339	
1864	HERNANDEZ EVELYN	SITE COORD BSU CENTER AT CWI	12	0.49	\$20,323	\$41,475
3009	HUNTER SEAN	DIRECTOR	12	0.91	\$66,305	\$72,862
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	1.00	\$85,363	
3990	MCENROE ILENE	FINANCIAL SERVICES MANAGER	12	0.28	\$17,231	\$61,422
1482	RISSE PETER	ASSC DEAN EXTENDED STUDIES	12	0.85	\$96,427	\$113,443
3979	ROUTH DALTON	ECAMPUS BUSINESS MGR, SENIOR	12	0.25	\$16,900	\$67,600
3430	SHIFLEY MATT	COORDINATOR	12	0.74	\$35,094	\$47,424
3111	SOTO KATELIN	CUSTOMER SERVICE MANAGER	12	1.00	\$56,306	
3940	STROUD SHARI	SCHEDULING MANAGER	12	0.25	\$16,068	\$64,272
1697	TAYLOR KATELYN	SR COMMUNICATIONS COORD	12	0.90	\$42,774	\$47,424
1467	THORP PATTERSON DANA	DIR OSHER LIFE LEARNING INST	12	0.58	\$48,644	\$83,990
1417	WHEELER MARK	DEAN EXTENDED STUDIES	12	1.00	\$164,528	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT Admin    Extended Studies Admin

1001.29500.3120000    Admin-Dean Extended Studies  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		15.43	\$1,029,840	
		IRREGULAR SALARIES			\$9,006	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$398,722	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,437,568</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$73,064	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$73,064</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,510,632</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT Admin    Extended Studies Admin

1001.29500.3120021    Admin-Extended Studies Dean Facilities & Equipment (PC-11)  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,500</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$24,500</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT Admin    Extended Studies Admin

1001.29500.3120023    Extended Studies Permanent Salary Savings  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$4,035	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$4,035	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$843	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$4,879</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$4,879</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29508.3100027    Ext Studies Distance Ed Progr  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,352	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$470	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,822</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$2,822</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29508.3120018    Online Initiative-eCampus Ctr  
11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1352	ACEVES CHRISTINA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$59,717	
1226	BARKER KIMBERLEY	ONLINE COURSE TECHNOLOGIST	12	1.00	\$51,688	
1357	BERRY LISA	INSTR DESIGN CNSLT TEAM MGR	12	1.00	\$79,893	
1153	BULLARD LAURA	QUALITY ASSURANCE COORDINATOR	12	1.00	\$52,062	
1587	GILL WHITNEY	QUALITY ASSURANCE COORDINATOR	12	1.00	\$52,062	
1335	LOCKE NATHAN	INSTRUCT DESIGN CONSULTANT	12	1.00	\$62,005	
3241	MIRANDA TODD	ONLINE COURSE ACCESS SPEC	12	1.00	\$53,726	
1360	REGNER ERIC	PRODUCTION TEAM MANAGER	12	1.00	\$81,037	
1647	SABA ANTHONY	INSTRUCT DESIGN CONSULTANT	12	1.00	\$62,920	
1359	WINCHESTER TYLER	MULTIMEDIA DEVELOPER	12	1.00	\$56,701	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.00	\$611,811	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$244,613	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$856,424</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$119,576	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$119,576</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$976,000</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29508.3120019    Online Initiative Innovation  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$440,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$440,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$440,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT eCampus    EXT eCampus**

**1001.29508.3120020    Online Initiative-Enrollement & Student Success**  
**11    ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3427	BELLAIS ALISON	STUDENT RECRUITMENT MANAGER	12	1.00	\$60,965	
1578	CALLISON NIKI	EXECUTIVE DIRECTOR	12	1.00	\$100,859	
1670	CLAWSON REBECCA	SR STUDENT SUCCESS ADV	12	1.00	\$51,854	
1176	DUTHIE AMMON	STUDENT SUCCESS ADVISOR	12	1.00	\$42,994	
4379	GRISWOLD AMANDA	STUDENT SUCCESS COACH	12	1.00	\$41,891	
1671	HANEY DONNA	SR STUDENT SUCCESS ADV	12	1.00	\$51,854	
3242	KESSINGER DOUGLAS	SR COMMUNICATIONS COORD	12	1.00	\$47,091	
1311	KIMBLE THOMAS	STUDENT SUCCESS COACH	12	1.00	\$41,413	
3426	LUCIER KELCI	COMM & MARKETING MGR	12	1.00	\$68,910	
4901	MAUCHLEY ASHLEY	STUDENT SUCCESS/ADVISING MGR	12	1.00	\$60,674	
1456	OCAMPO BENJAMIN	STUDENT SUCCESS COACH	12	1.00	\$42,245	
3000	ROPELATO HEATHER	STUDENT SUCCESS COACH	12	1.00	\$41,413	
4370	RUST SAGE	STUDENT SUCCESS ADVISOR	12	1.00	\$40,955	
3243	SOMMER ARLIE	SR COMMUNICATIONS COORD	12	1.00	\$46,571	
1697	TAYLOR KATELYN	SR COMMUNICATIONS COORD	12	0.10	\$4,650	\$47,424
1692	VACANT	CREATIVE SERVICE LEAD	12	1.00	\$51,854	
1809	VACANT	SR COMMUNICATIONS COORD	12	1.00	\$46,842	
4005	VACANT	MARKETING LEAD	12	1.00	\$54,912	
4006	VACANT	MANAGEMENT SYSTEM COORDINATOR	12	1.00	\$49,920	
1187	WILBURN ANDREW	STUDENT SUCCESS ADVISOR	12	1.00	\$41,413	
1691	WOOLF JANELLE	STUDENT SUCCESS COACH	12	1.00	\$41,413	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29508.3120020    Online Initiative-Enrollement & Student Success  
 11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		20.10	\$1,030,693	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$449,969	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,480,662</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,219,338	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,219,338</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,700,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29724.3102307    eCampus-Master in Accountancy  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
27	GABELMAN JAN	ADMINISTRATIVE ASSISTANT 2	12	0.10	\$3,788	\$37,877
<b>EXEMPT ROSTER</b>						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	0.10	\$10,308	\$100,568
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.20	\$14,096	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,096	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$19,192</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$150,808	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$150,808</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$170,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29801.3102303    eCampus-BAS  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
150	HUFFMAN TAYLOR	ADMINISTRATIVE ASSISTANT 2	12	0.10	\$3,368	\$33,675
<b>EXEMPT ROSTER</b>						
1451	CHOJNACKY BRIAN	ACADEMIC ADVISOR	12	1.00	\$42,702	
1469	MCCOMAS CONNOR	ACADEMIC ADVISOR	12	0.30	\$12,798	\$42,661
1159	SCHNEIDER JON	DIR BACH OF ARTS MULTI STUDIES	12	0.09	\$7,807	\$82,909
2799	VACANT	FACULTY	9	0.25	\$11,632	\$46,530
2767	WILSON HAROLD	LECTURER	9	0.50	\$23,234	\$46,467
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.24	\$101,541	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,519	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$148,060</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$391,940	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$391,940</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$540,000</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29803.3102305    eCampus-Design Ethnography Certificate  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$9,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$9,000</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29804.3102308    eCampus-Online Degree Pathway  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1280	KIRKENDALL YANICE	COORDINATOR	12	1.00	\$53,456	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$53,456	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,844	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$76,300</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$388,700	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$388,700</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$465,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29805.3102313    eCampus BA in Public Relations  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$80,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$80,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$80,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

**EXT eCampus    EXT eCampus**

**1001.29839.3102302    eCampus-Social Work Masters  
01    INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
265	KAUFFMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,606	
459	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,077	
EXEMPT ROSTER						
1285	BRESHEARS LORRIE	FIELD COORDINATOR	12	1.00	\$69,451	
1248	CONSTANTINIDIS LORETTA	FIELD COORDINATOR	12	1.00	\$67,101	
1243	DARDIS-KUNZ MEGAN	FIELD COORDINATOR	12	1.00	\$64,314	
1165	LANG NICOLE	ASST DIRECTOR FIELD EDUCATION	12	1.00	\$68,973	
2422	MAGEN RANDY	PROF/CHAIR/DIR SOCIAL WORK	12	0.12	\$17,194	\$148,907
1457	OBENSHAIN JENNIFER	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$90,626	
2087	SANDERS CYNTHIA	PROFESSOR/MSW COORDINATOR	10	0.05	\$5,033	\$100,651
1619	SANDERS HEATHER	ONLINE FACULTY TECHNOLOGY SPEC	12	1.00	\$67,018	
1955	WATSEN LORI	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$71,053	
2551	WITT HEATHER	ASSISTANT PROFESSOR	9	1.00	\$66,227	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29839.3102302    eCampus-Social Work Masters  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.17	\$667,672	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$246,407	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$914,079</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,335,921	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,335,921</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,250,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29842.3102300    eCampus-Imaging Sciences DCP  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.14	\$6,789	\$40,057
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.14	\$6,789	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,005	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$9,794</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$320,206	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$320,206</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$330,000</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29843.3102301    eCampus-Simulation Grad Cert  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
25	LOFTUS NANCY	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$9,006	\$36,026
<b>EXEMPT ROSTER</b>						
3374	BUNDERSON BECKY	SIMULATION DIRECTOR	10	0.09	\$5,829	\$58,291
2608	WILLHAUS JANET	ASSOCIATE PROFESSOR	11	0.08	\$8,673	\$106,517
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		0.42	\$23,508	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,406	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$32,914</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$37,086	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$37,086</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$70,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29847.3102309    eCampus-Masters Genetic Counseling  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
96	SELTZER SUZANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,666	
EXEMPT ROSTER						
2906	EICHMEYER JENNIFER	CLINICAL ASSISTANT PROFESSOR	12	1.00	\$85,114	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$124,779	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,489	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$172,268</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,732	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,732</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$180,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29848.3102311    eCampus-MS in Respiratory Care  
 01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$200,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$200,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$200,000</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF EXTENDED STUDIES**

EXT eCampus    EXT eCampus

1001.29849.3102312    eCampus-BS in Public Health  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1289	TELLEZ MARIA	OPERATIONS MANAGER	12	0.28	\$15,253	\$54,850
3104	YOUNG BRIAN	PROGRAM DIRECTOR, BAPH	12	1.00	\$80,642	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.28	\$95,894	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$33,221	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$129,115</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$140,885	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$140,885</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$270,000</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GRADUATE COLLEGE**

**GRAD** Graduate College

**1001.27600.3200001** Graduate Program - Administrat  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
483	ELLISON KATE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,752	
676	GASKILL GREG	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$38,085	
771	JARVIS PRESLEY	TECHNICAL RECORDS SPECIALIST 1	12	0.63	\$17,991	\$28,558
803	OWEN CHRIS	TECHNICAL RECORDS SPEC 1	12	1.00	\$28,558	
94	WEIGT JULIE	ADMINISTRATIVE ASSISTANT 1	12	0.75	\$24,071	\$32,094
EXEMPT ROSTER						
3352	COCHRANE WAYNE	THESES/DISSERTATIONS COORD	12	1.00	\$42,474	
1132	DEBOER KRISTEN	BUSINESS MANAGER	12	0.91	\$57,516	\$63,274
1185	HAGER JAMES	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$40,123	
2564	LOWE SCOTT	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$137,592	
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.16	\$11,375	\$70,366
1945	RAMIREZ DAWN	ADMINISTRATIVE MANAGER	12	1.00	\$57,554	
1582	VACANT	RECRUITING SPECIALIST	12	1.00	\$40,934	
1914	VACANT	DIR GRAD RECRUITING/STDT ENGMT	12	1.00	\$51,355	
2117	VACHA-HAASE TAMMI	DEAN/PROFESSOR	12	1.00	\$212,992	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27600.3200001 Graduate Program - Administrat  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		12.45	\$798,372	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$314,067	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,112,440</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$57,607	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$57,607</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,170,047</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27600.3200003 Graduate College Permanent Salary Savings  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$358	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$358	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$75	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$433</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$433</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27600.3204001 Graduate Program Support - Graduate Fee  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$241,486	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$241,486</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$241,486</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27600.3204002 Graduate Program Support - Graduate Online Fee  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$59,735	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$59,735</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$59,735</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27605.3200004 Graduate Student Recruitment  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$12,431	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$12,431</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$12,431</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27605.3200007 Student Travel - Recruitment  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,352	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,352</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$24,352</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27606.3200005 Graduate Student Support  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$50,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$50,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27606.3200506 Nuclear Materials Fellowships  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$27,013	
		FRINGE BENEFITS			\$4,453	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$31,466</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,646	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$9,646</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$41,112</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GRADUATE COLLEGE  
 GRAD Graduate College  
 1001.27607.3200507 PhD in Computing  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$260,000	
		FRINGE BENEFITS			\$44,120	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$304,120</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$96,460	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$96,460</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$400,580</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GRADUATE COLLEGE**

**GRAD Graduate College**

**1001.27607.3201101 PhD in Computing - Instruction**  
**01 INSTRUCTION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
2478	KOPERA MICHAL	ASSISTANT PROFESSOR	9	0.88	\$58,276	\$66,456
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.88	\$58,276	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,419	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$80,695</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$80,695</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GRADUATE COLLEGE**

**GRAD** Graduate College

**1001.27607.3201102** PhD in Computing - Admin  
**11** ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1266	COOPER KEELA	PROGRAM COORDINATOR	12	1.00	\$47,902	
2181	JAIN AMIT	ASSOCIATE PROFESSOR/DEPT CHAIR	12	0.14	\$21,884	\$157,643
2138	KINZEL MARGARET	ASSC PROFESSOR/ASSC DEPT CHAIR	11	0.09	\$7,512	\$82,638
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.23	\$77,298	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$32,312	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$129,611</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,683	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$21,683</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$151,294</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GENERAL INSTRUCTION**

Honors Honors College

1001.25800.3300001 Honors Program  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
202	JOHNSON ALEXANDRA	MANAGEMENT ASSISTANT	12	1.00	\$38,750	
EXEMPT ROSTER						
1171	FRENZ ANNAL	ASSC DIR HONORS COLLEGE	12	1.00	\$66,331	
1450	HYER CHRISTOPHER	ASST DIR HONORS COLLEGE	12	1.00	\$59,030	
1831	JONES EMILY	ASSISTANT DIRECTOR	12	0.75	\$43,898	
2133	VACANT	DEAN/ASSOCIATE PROFESSOR	12	1.00	\$127,525	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.75	\$335,535	
		IRREGULAR SALARIES			\$61,664	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$134,547	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$531,746</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$193,377	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$193,377</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$725,123</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.26900.5140001    General Instruction  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$545,330	
		STUDENT HELP			\$20,891	
		FRINGE BENEFITS			\$49,915	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$616,136</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$27,630	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,630</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$643,766</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.26900.5140003    Internship Program  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,500	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$54,500</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$54,500</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.26908.5140008    Foundational Studies Program  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
152	GANDENBERGER TAMARA	MANAGEMENT ASSISTANT	12	1.00	\$41,683	
<b>EXEMPT ROSTER</b>						
1174	BIETER JOHN	ACT DIR FOUND STUDIES/PROF	12	1.00	\$120,203	
2779	COOK ELIZABETH	LECTURER	9	1.00	\$45,115	
2718	HEINZMAN GREGORY	LECTURER	9	1.00	\$44,221	
2698	RECLA MATTHEW	LECTURER/INTERIM ASSOC DIR	12	1.00	\$66,206	
2699	VACANT	FACULTY	9	1.00	\$44,970	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.00	\$362,398	
		IRREGULAR SALARIES			\$144,257	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$179,488	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$686,144</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$205,432	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$205,432</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$891,576</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.93500.5110002    Sabbatical Leaves  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,786	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$79,786</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$79,786</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GENERAL INSTRUCTION**

Prov Direct    Provost Direct

1001.93506.5110060    STEM Institute  
                                   04    RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1366	GAMBS MEGAN	PROJECT MANAGER	12	1.00	\$55,619	
3622	LLEWELLYN DONNA	EXEC DIR STEM INT/DIVERSITY	12	0.83	\$116,818	\$140,525
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.83	\$172,437	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$57,443	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$229,881</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$2,000</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$231,881</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

GENERAL INSTRUCTION  
 PT Faculty Part Time Faculty  
 1001.25826.3300260 Honors Part-Time Faculty  
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$27,356	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,103	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$31,459</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$31,459</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**GENERAL INSTRUCTION**

PT Faculty Part Time Faculty

1001.26926.5140260 Fnd Studies Part Time Faculty  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,621	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,193	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$39,814</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$39,814</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

LIBRARY  
 LIB Albertsons Library  
 1001.82600.5230001 General Library  
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
146	BRETZ BRIAN	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$27,664	
874	BROWN JODIE	LIBRARY ASSISTANT 3	12	1.00	\$33,675	
625	BRYANT GERALD	LIBRARY ASSISTANT 2	12	1.00	\$40,664	
303	GREENSKY ISABELL	LIBRARY ASSISTANT 3	12	1.00	\$42,598	
479	HOLLING KIMBERLY	LIBRARY ASSISTANT 3	12	1.00	\$39,104	
502	HOOYBOER MARLENA	LIBRARY SECTION MANAGER	12	1.00	\$47,694	
696	HUFFSTETLER RITA	LIBRARY ASSISTANT 3	12	1.00	\$34,861	
671	KERSTEN MARY	LIBRARY ASSISTANT 2	12	1.00	\$36,878	
238	KINDELBERGER PAMELA	LIBRARY SECTION MANAGER	12	1.00	\$48,027	
622	LOERA SANDRA	LIBRARY ASSISTANT 3	12	1.00	\$34,674	
128	NELSON TARA	LIBRARY ASSISTANT 2	12	1.00	\$31,928	
6	SCOTT CLAUDIA	LIBRARY ASSISTANT 2	12	1.00	\$36,088	
289	SESSLER SARA	LIBRARY ASSISTANT 2	12	1.00	\$28,558	
217	SHELLEY BREANNA	LIBRARY ASSISTANT 2	12	1.00	\$28,912	
478	VACANT	LIBRARY ASSISTANT 3	12	1.00	\$32,781	
793	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$29,661	
541	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,736	
239	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$37,086	
718	WHITWELL ASHLEY	LIBRARY CIRCULATION MANAGER	12	1.00	\$42,349	
691	WILLIAMS AUDREY	LIBRARY ASSISTANT 2	12	1.00	\$39,520	
35	WING ELISEO	LIBRARY ASSISTANT 2	12	1.00	\$28,912	
EXEMPT ROSTER						
2541	AAGARD MARY	ASSC PROF/HEAD ACCESS SVCS/INT	12	0.83	\$66,690	\$80,018
1928	ALLEN ELIZABETH	SPEC, WEB & TECH SUPPORT	12	1.00	\$50,939	
2024	ARMSTRONG PATRICIA	Associate Dean	12	1.00	\$106,059	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**LIBRARY**

**LIB Albertsons Library**

**1001.82600.5230001 General Library  
07 LIBRARY**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1601	BICKNELL-HOLMES TRACY	DEAN UNIVERSITY LIBRARY/PROF	12	1.00	\$155,438	
1625	BIXBY DANIEL	SYSTEMS ADMINISTRATOR 2	12	1.00	\$66,477	
1616	BRIN BETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$68,162	
1172	CABRALES BENJAMIN	SYSTEMS ADMINISTRATOR 1	12	1.00	\$54,725	
3141	CORDELL MATTHEW	LIBRARY CATALOGING SPECIALIST	12	1.00	\$48,131	
1610	CORDOVA SILVA JOSE GUILLERMO	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$66,373	
1605	DAVIS GARAD	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,354	
1364	DONAHOO NANCY	SERIALS SECTION MANAGER	12	1.00	\$63,232	
1599	DOTY SHELLY	ASSC ACADEMIC PROGRAM COORD	12	1.00	\$48,194	
1606	DWORAK ELLIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,437	
1623	ENGLISH WILLIAM	HD, LIBRARY CMPTNG & INFO SYS	12	1.00	\$77,688	
1612	FOLKNER CHERI	ASSC PROFESSOR/HEAD CATALOGING	12	1.00	\$74,110	
1627	GREVATT HEATHER	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$52,915	
2629	HERVOCHON GWYN	ASSC PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$61,464	
1844	JOHNSON JAQUELINE	HEAD FINANCE / BUSINESS OPS	12	1.00	\$62,213	
1607	KEYES KELSEY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$62,733	
1929	LOOK ALLISON	DIGITAL ARCHIVIST	12	1.00	\$48,069	
1618	MADDEN TERRY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$67,683	
2186	MEREGAGLIA ALESSANDRO	ASST PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$52,312	
1622	NUXOLL RITA	LIBRARY CATALOGING SPECIALIST	12	1.00	\$53,248	
1604	OESTREICHER CHERYL	ASSC PROF/HEAD SPEC COLLECT	12	1.00	\$73,237	
1602	PEACOCK REBECA	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$54,683	
1614	RAMSEY ELIZABETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$63,461	
1621	ROSENHEIM NANCY	HEAD ACQUISITIONS DEPARTMENT	12	1.00	\$77,251	
1608	RUPPEL MARGIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$66,186	
1609	VACANT	FACULTY	12	1.00	\$54,558	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

LIBRARY  
 LIB Albertsons Library  
 1001.82600.5230001 General Library  
 07 LIBRARY

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
2617	VACANT	FACULTY	12	1.00	\$72,467	
1624	VACANT	FACULTY	12	1.00	\$60,008	
4101	VACANT	LIBRARY ELEC RESOURCE ANALYST	12	1.00	\$31,283	
2773	VACANT	FACULTY	12	1.00	\$53,394	
1600	VECCHIONE AMY	ASSC PROF HEAD, E.T. & E.L.	12	1.00	\$67,267	
1603	WATSON ELAINE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$65,790	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		55.83	\$3,033,602	
		IRREGULAR SALARIES			\$62,141	
		STUDENT HELP			\$41,977	
		FRINGE BENEFITS			\$1,302,460	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$4,440,180</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$396,228	
		CAPITAL			\$28,836	
		LIBRARY ACQUISITIONS			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$425,064</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$4,865,244</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

LIBRARY  
 LIB Albertsons Library  
 1001.82600.5230003 Library Perm Salary Savings  
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$43,775	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$43,775	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,670	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$63,445</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$63,445</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

LIBRARY  
 LIB Albertsons Library  
 1001.82600.5230007 Library Professional Development and Travel  
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$50,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$50,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

LIBRARY  
 LIB Albertsons Library  
 1001.82601.5230001 General Library  
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$3,294,787	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,294,787</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$3,294,787</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

CENTRALLY MANAGED  
 Capital Proj Capital Projects  
 1001.88502.5580008 Athletics-Gender Equity  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,384,900	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$1,384,900</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$1,384,900</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Capital Proj    Capital Projects

1001.88502.5580013    Personnel Related Holding  
 10                            INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$382,214	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$382,214</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$382,214</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600001 Institutional Base Reserve  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$811,724	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$811,724</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$811,724</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600002 Bronco Budget 2.0 Holding-Instruction  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,700,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,700,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,700,000</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600005 Regular Salary & Fringe Savings Offset  
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			(\$2,000,000)	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>(\$2,000,000)</u>	
	<u>TOTAL BUDGET</u>				<u><u>(\$2,000,000)</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600021 Occupancy Funds Holding  
09 OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$578,200	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$578,200</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$578,200</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600071 Committed Base Holding  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,383,729	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,383,729</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$5,383,729</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Central Central

1001.91000.5600081 Committed Base Holding-Instruction  
01 INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,963	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$18,963</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$750,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$750,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$768,963</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED**

Fac Usage    Facilities Usage

1001.88400.5570001    Utilities  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,727,194	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,727,194</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,727,194</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570002    Utilities - Tech Center  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$60,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$60,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570003    BTU/Steam Meters  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$120,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$120,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570004    Transformers  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$75,000</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$75,000</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570101    Taco Bell Arena Facility Usage  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$500,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$500,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570102    Morrison Center Facility Usage  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$80,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$80,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$80,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Fac Usage    Facilities Usage

1001.88400.5570104    Tennis Facility Facility Usage  
 09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$13,666	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$13,666</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$13,666</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

INS Insurance

1001.88401.5571004 Institutional Insurance  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$495,709	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$495,709</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$495,709</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

INS Insurance

1001.88401.5571005 Property Insurance  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$758,055	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$758,055</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$758,055</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Lease    Campus Leases

1001.88402.5572001    Institutional Leases  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$281,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$281,500</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$281,500</u></u>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

**CENTRALLY MANAGED FUNDS**

Security Security

1001.88403.5570030 Campus Security Contract  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,331,639	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,331,639</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,331,639</u></b>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

CENTRALLY MANAGED FUNDS  
 State Controller State Controller  
 1001.88404.5570040 State Controller Charges  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$471,173	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$471,173</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$471,173</u></u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

COO Office of COO

1001.87500.5300003 Office of COO  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1193	BURNS EMILY	EXECUTIVE ASSISTANT	12	1.00	\$77,896	
1107	MCDERMOTT RANDI	CHIEF OP OFFICER/VP FOR CO	12	1.00	\$231,046	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$308,942	
		IRREGULAR SALARIES			\$2,800	
		STUDENT HELP			\$5,212	
		FRINGE BENEFITS			\$88,453	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$405,407</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,310	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,310</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$424,717</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

COO Office of COO

1001.87500.5301003 Campus Ops Permanent Salary Savings  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$194,210	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$194,210	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$76,633	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$270,843</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$270,843</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

COO Office of COO

1001.87500.5301036 Property Costs (gage property lease)  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$40,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$40,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$40,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87501.5305001 CPF Admin  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3268	ALEXANDER DREW	CAPITAL ASSET & DEV MGR	12	0.89	\$66,736	\$74,984
1657	ANDERSON KATHLEEN	OPERATIONS MANAGER	12	1.00	\$64,106	
1308	DAVIS HELEN	SPACE PLANNING ANALYST	12	1.00	\$76,544	
3197	JORDAN CHRISTY	CAP PLANNING/SPACE MGMT DIR	12	1.00	\$112,320	
1158	LANNINGHAM APRIL	SPACE PLANNING ANALYST	12	0.75	\$42,042	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.64	\$361,747	
		IRREGULAR SALARIES			\$1,680	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$132,870	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$496,297</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$16,421	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$16,421</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$512,718</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87508.5310001 Architectural & Eng Services**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3286	COLLETTE KYLENE	SENIOR DESIGNER	12	1.00	\$77,750	
1310	O'BRIEN ETHAN	PROJ COORD/MGR FACILITY RECORD	12	0.75	\$36,052	
1868	SELLAND NANETTE	FINANCE MANAGER	12	1.00	\$70,450	
1229	SUDDRETH DOUGLAS	SENIOR PROJECT MANAGER	12	1.00	\$77,750	
1216	VACANT	PROJECT COORDINATOR	12	0.50	\$20,488	
1227	VACANT	ASSOCIATE DIR ARCH & ENG SRVS	12	1.00	\$97,240	
3215	VACANT	EXECUTIVE ASSISTANT SPECIALIST	12	0.93	\$44,574	\$47,819
3309	WHEELER MICHAEL	FACILITIES PROJECT MANAGER	12	1.00	\$55,474	
1205	WOZNIAK ANN	ARCHITECT/DIR A&E SERVICES	12	1.00	\$123,427	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.18	\$603,205	
		IRREGULAR SALARIES			\$5,000	
		STUDENT HELP			\$5,820	
		FRINGE BENEFITS			\$231,053	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$845,079</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$24,231	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$24,231</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$869,310</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87509.5320001** Environmental Health & Safety  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
534	BUNNIS RANDY	SAFETY/LOSS CONTROL SPECIALIST	12	1.00	\$46,010	
<b>EXEMPT ROSTER</b>						
1240	ARNETTE SUZANNE	DIRECTOR	12	1.00	\$101,670	
3265	DAVIS KAT	SUST COORD & ENVIR COMP	12	1.00	\$48,173	
1658	POPE REGINALD	TRAINING & DEV COORD	12	1.00	\$56,181	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	1.00	\$53,477	
1350	SIEPERT CHRISTOPHER	LAB SAFETY SPECIALIST	12	0.54	\$30,844	\$57,242
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.54	\$336,354	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,014	
		FRINGE BENEFITS			\$137,565	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$481,934</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$129,983	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$129,983</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$611,917</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87509.5320002** EHSS Radiation Waste Services Reserve  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$2,500</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$2,500</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

CPFC Campus Planning & Facilities

1001.87509.5320004 Environmental Compliance  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$15,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,000</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87509.5325001** Risk Management  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
405	URBAN CASEY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,675	
<b>EXEMPT ROSTER</b>						
1104	MCBEAN KIPLING	RISK MANAGER	12	1.00	\$96,512	
1863	MURPHY KRISTI	ASSISTANT RISK MANAGER	12	1.00	\$46,925	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		3.00	\$177,112	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$72,460	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$249,572</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$4,574	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,574</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$254,146</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5330001 Administration-Facilities O&M  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
781	ALLEN EMILY	DISPATCH COORDINATOR	12	1.00	\$39,520	
524	GARCIA ANTONIO	DISPATCH COORDINATOR	12	1.00	\$39,707	
466	TOLMAN AARON	TECHNICAL RECORDS SPEC 2	12	1.00	\$33,842	
<b>EXEMPT ROSTER</b>						
1301	BEAGLES BARBARA	DIRECTOR	12	1.00	\$113,110	
1489	DAVISON SHARLA	FINANCE MANAGER	12	1.00	\$66,331	
1306	MILLER ROY	ENGINEER-FACILITIES MECH SYST	12	1.00	\$82,763	
1484	NIGG GREGORY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$42,910	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$418,184	
		IRREGULAR SALARIES			\$897	
		STUDENT HELP			\$17,486	
		FRINGE BENEFITS			\$171,317	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$607,884</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$38,455	
		CAPITAL			\$6,500	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$44,955</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$652,839</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5330915** Central Receiving  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
186	JONES BRYAN	STOREKEEPER	12	1.00	\$28,496	
701	SHAW JEREMY	STOREKEEPER	12	1.00	\$31,096	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$59,592	
		IRREGULAR SALARIES			\$1,256	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,850	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$99,698</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$12,224	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$12,224</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$111,922</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5330916 Freight  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
229	SHEFFIELD CLAUDE	SHIPPING & REC MATERIALS HNDLR	12	1.00	\$29,973	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$29,973	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,414	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$49,387</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$627	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$627</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$50,015</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5340001 Custodial  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
667	AGUILAR JOSE	CUSTODIAN	12	1.00	\$26,062	
618	ANDRUS NATHAN	CUSTODIAN	12	1.00	\$23,774	
668	ANSELMET JAMES	CUSTODIAN	12	1.00	\$25,709	
351	BALKUTI JULIUS	CUSTODIAN	12	1.00	\$25,709	
346	BAYELKOTI CHABI	CUSTODIAN	12	1.00	\$23,774	
396	BENFER JOSH	CUSTODIAN	12	1.00	\$22,589	
50	BJUGSTAD CHRIS	CUSTODIAN LEADWORKER	12	1.00	\$28,350	
733	BO BO	CUSTODIAN	12	1.00	\$23,005	
381	BRANTNER LAJON	CUSTODIAN	12	1.00	\$22,755	
45	BURCHARD SARAH	CUSTODIAN	12	1.00	\$23,005	
83	CALDWELL DONNA	CUSTODIAN LEADWORKER	12	1.00	\$26,458	
666	CARR RITA	CUSTODIAN	12	1.00	\$24,898	
1	COX DALLIN	CUSTODIAN	12	1.00	\$23,088	
387	DRUMMONDS PAUL	CUSTODIAN LEADWORKER	12	1.00	\$28,309	
736	EBORN RICHARD	CUSTODIAN LEADWORKER	12	1.00	\$29,058	
750	ELISON CANDICE	CUSTODIAN	12	1.00	\$23,005	
370	GAUTHIER KAYLA	CUSTODIAN	12	1.00	\$25,958	
258	GHALEY KRISHNA	CUSTODIAN	12	1.00	\$22,838	
52	GILL FAOLIN	CUSTODIAN	12	1.00	\$23,005	
663	GIRADO GARRY	CUSTODIAN LEADWORKER	12	1.00	\$26,645	
63	GOSE KELLY	CUSTODIAN	12	1.00	\$23,005	
644	HANSEN BUTCH	CUSTODIAN SUPERVISOR	12	1.00	\$32,906	
345	HERLIHY KEVIN	CUSTODIAN	12	1.00	\$23,005	
456	HIGGINS PATRICK	CUSTODIAN	12	1.00	\$23,109	
92	HOLM ERIC	CUSTODIAN	12	1.00	\$23,088	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5340001 Custodial  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
632	HOLSINGER ANDREW	CUSTODIAN	12	1.00	\$23,754	
780	JARRELS KASSI	CUSTODIAN	12	1.00	\$23,005	
86	JOHNSTON MICHAEL	CUSTODIAN	12	1.00	\$25,709	
67	KANG SEUNGKYU	CUSTODIAN	12	1.00	\$22,755	
70	KING THOMAS	CUSTODIAN LEADWORKER	12	1.00	\$24,939	
645	KING VALERIE	CUSTODIAN	12	1.00	\$23,774	
48	LEACH MICHAEL	CUSTODIAN	12	1.00	\$24,440	
567	LOPEZ FRANK	CUSTODIAN	12	1.00	\$23,400	
507	LYONS MARVIN	CUSTODIAN	12	1.00	\$25,958	
398	MARTIN DALTON	CUSTODIAN	12	1.00	\$22,755	
472	MARTIN DONITA	CUSTODIAN	12	1.00	\$23,088	
566	MOING MA	CUSTODIAN	12	1.00	\$23,005	
662	MUNDY GREGORY	CUSTODIAN	12	1.00	\$24,211	
343	NEVILLE STEVEN	CUSTODIAN	12	1.00	\$25,834	
209	NIEMEYER DAVID	CUSTODIAN	12	1.00	\$24,898	
355	OWENS BART	CUSTODIAN	12	1.00	\$24,648	
818	PE LER LAH	CUSTODIAN LEADWORKER	12	1.00	\$26,603	
119	PROKOP KARL	CUSTODIAN LEADWORKER	12	1.00	\$24,939	
431	RAGAN STEVEN	CUSTODIAN	12	1.00	\$23,088	
654	RATHBUN BRYCE	CUSTODIAN SUPERVISOR	12	1.00	\$34,216	
51	ROOK MICHAEL	CUSTODIAN	12	1.00	\$23,774	
447	ROPER MICHAEL	CUSTODIAN	12	1.00	\$23,774	
482	ROWE COLTER	CUSTODIAN	12	1.00	\$23,192	
700	ROYSTER KELLY	CUSTODIAN SUPERVISOR	12	1.00	\$33,301	
769	SITTON MEGGEN	CUSTODIAN	12	1.00	\$23,005	
47	SNYDER WILLIAM	CUSTODIAN	12	1.00	\$25,459	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5340001 Custodial  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
591	SOTO RYAN	CUSTODIAN	12	1.00	\$24,627	
471	STANLEY GREGORY	CUSTODIAN	12	1.00	\$25,002	
487	STANOJEVIC ZLATKO	CUSTODIAN	12	1.00	\$21,944	
68	TAKETA ALAN	CUSTODIAN	12	1.00	\$24,773	
856	THIBODEAU JAKE	CUSTODIAN SUPERVISOR	12	1.00	\$32,906	
255	THOMPSON MICHAEL	CUSTODIAN	12	1.00	\$23,088	
397	TOLANGI NATHANAEL	CUSTODIAN	12	1.00	\$24,898	
437	TUCKER KIMBERLY	CUSTODIAN	12	1.00	\$25,958	
64	VACANT	CUSTODIAN SUPERVISOR	12	1.00	\$31,491	
488	VACANT	CUSTODIAN	12	1.00	\$22,797	
633	VACANT	CUSTODIAN	12	1.00	\$24,565	
481	VACANT	CUSTODIAN LEADWORKER	12	1.00	\$24,565	
720	VACANT	CUSTODIAN	12	1.00	\$23,400	
766	VACANT	CUSTODIAN	12	1.00	\$22,755	
817	WALMSLEY JOHN	CUSTODIAN LEADWORKER	12	1.00	\$26,374	
354	WAY TIN	CUSTODIAN	12	1.00	\$25,002	
340	WILMOTH LANCE	CUSTODIAN	12	1.00	\$23,296	
399	WIN THAN THAN	CUSTODIAN	12	1.00	\$25,002	
318	YADON FRANK	CUSTODIAN	12	1.00	\$23,546	
<b>EXEMPT ROSTER</b>						
1849	BARRIE JOHN	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$43,410	
1880	BRUMMER RUSTY	MANAGER CAMPUS ENV OPERATIONS	12	1.00	\$75,546	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

CPFC Campus Planning & Facilities

1001.87600.5340001 Custodial  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		72.00	\$1,865,573	
		IRREGULAR SALARIES			\$170,540	
		STUDENT HELP			\$9,400	
		FRINGE BENEFITS			\$1,331,895	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$3,377,408</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$445,615	
		CAPITAL			\$7,857	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$453,472</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$3,830,880</u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5340071** Custodial - Carpet  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$94,365	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$94,365</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$94,365</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5340072** Custodial - Window  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$39,550	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$39,550</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$39,550</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5350001** Maintenance  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
753	BALDWIN RICK	CARPENTER	12	1.00	\$37,773	
562	CUTBIRTH GARY	BUILDING FACILITY FOREMAN	12	0.35	\$16,993	\$49,254
477	MEZA SAUL	MAINTENANCE CRAFTSMAN	12	1.00	\$29,411	
414	MILLER STEVEN	BUILDING FACILITY SPECIALIST	12	1.00	\$25,189	
110	PERRY THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$29,494	
347	RAYA MARK	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$36,795	
114	RIVERA ERNEST	PAINTING FOREMAN	12	1.00	\$38,085	
301	STONE BYRON	BLDG SERVICES FAC COORD	12	1.00	\$43,410	
111	STOVER STEVEN	CARPENTER	12	1.00	\$39,042	
211	TELFORD DONALD	MAINTENANCE CRAFTSMAN	12	1.00	\$30,347	
113	VACANT	PAINTER	12	1.00	\$28,080	
14	VACANT	PAINTER	12	1.00	\$27,040	
624	WHITEHEAD DONALD	BUILDING FACILITY FOREMAN	12	1.00	\$43,410	
EXEMPT ROSTER						
1305	VACANT	MGR GENERAL MAINTENANCE	12	1.00	\$77,314	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

CPFC Campus Planning & Facilities

1001.87600.5350001 Maintenance  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.35	\$502,382	
		IRREGULAR SALARIES			\$14,960	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$283,119	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$800,461</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$491,612	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$491,612</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,292,073</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5350005** Maintenance-Section 504 Rehab  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$9,956	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$9,956</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$9,956</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5350011 Maintenance - Electrical  
09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
773	EKRUT DONALD	ELECTRICIAN	12	1.00	\$51,771	
171	LITTLE JOHN	ELECTRICIAN	12	1.00	\$57,616	
75	REAGAN TRENT	ELECTRICAL FOREMAN	12	1.00	\$60,258	
173	SOLMON LYNN	ELECTRICIAN	12	1.00	\$51,771	
85	TESTA CHRISTOPHER	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$31,574	
297	VIRDEN MICHAEL	ELECTRICIAN	12	1.00	\$51,771	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.00	\$304,762	
		IRREGULAR SALARIES			\$5,401	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$149,335	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$459,497</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$183,630	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$183,630</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$643,128</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5350012** Maintenance - Lock Shop  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
402	COLTON PERRY	LOCKSMITH	12	1.00	\$36,712	
109	RUST DANIEL	LOCKSMITH	12	1.00	\$41,330	
299	SMIGA JOSEPH	BLDG FAC FOREMAN, LOCKSMITH	12	1.00	\$48,818	
810	SPANNAGEL MALCOLM	ELECTRICIAN	12	1.00	\$50,336	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$177,195	
		IRREGULAR SALARIES			\$3,760	
		STUDENT HELP			\$5,499	
		FRINGE BENEFITS			\$93,061	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$279,515</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$69,812	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$69,812</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$349,327</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5350300** Maintenance - Maintenance Serv  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$282,809	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$282,809</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$282,809</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5350307** Centr Stat Monitor Alarm Sys  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$12,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$12,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5360001 Landscape Services**  
**09 OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
499	AMARO EMILIO	LANDSCAPE FOREMAN	12	1.00	\$39,312	
787	COOK SCOTT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$31,907	
135	DAVENPORT DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$29,224	
774	DAVIS STEVEN	LANDSCAPE FOREMAN	12	1.00	\$39,312	
78	HERSHEY EVAN	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,101	
786	HILTY-JONES JOEL	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$31,762	
735	RAMSEY RACHEL	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,413	
684	RAMSEY TYLER	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$27,602	
741	SMITH RICHARD	LANDSCAPE TECHNICIAN SENIOR	12	0.75	\$24,180	
408	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$26,250	
775	WILLIAMS LINDA	LANDSCAPE FOREMAN	12	1.00	\$39,645	
360	WILSON DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,434	
779	YORK ROBERT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,413	
EXEMPT ROSTER						
1309	BISHOP GABRIEL	LANDSCAPE MANAGER	12	1.00	\$66,269	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

CPFC Campus Planning & Facilities

1001.87600.5360001 Landscape Services  
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		13.75	\$468,822	
		IRREGULAR SALARIES			\$8,826	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$282,052	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$759,700</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$268,058	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$268,058</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,027,758</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5370001** Central Heating Plant  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
174	BOGARDUS BRETT	HVAC SPECIALIST	12	1.00	\$51,771	
699	COLEMAN JARED	HVAC SPECIALIST	12	1.00	\$51,272	
290	FLANAGAN KYLE	HVAC SPECIALIST	12	1.00	\$51,272	
57	FOWLER STEVEN	HVAC SPECIALIST	12	1.00	\$37,898	
142	KELLY TIMOTHY	MECHANICAL SYSTEMS OPERATOR	12	1.00	\$33,530	
281	KING CHRIS	HVAC SPECIALIST	12	1.00	\$51,272	
177	MCMILLAN NORMAN	HVAC SPECIALIST	12	1.00	\$51,771	
294	RENFRO NATHAN	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$31,741	
279	SANCHEZ LUIS	HVAC SPECIALIST	12	1.00	\$51,771	
454	SHERWOOD MICHAEL	HVAC SPECIALIST	12	1.00	\$51,771	
484	VACANT	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$32,802	
124	YONEDA ROCKY	HVAC SYSTEMS FOREMAN	12	1.00	\$60,258	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC** Campus Planning & Facilities

**1001.87600.5370001** Central Heating Plant  
**09** OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		12.00	\$557,128	
		IRREGULAR SALARIES			\$23,780	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$286,264	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$867,172</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$342,354	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$342,354</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,209,526</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**CPFC Campus Planning & Facilities**

**1001.87600.5370050 Plumbing  
14 PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
253	CANADAY GRANT	PLUMBER	12	1.00	\$52,021	
364	EGERSDORF CHARLES	MAINTENANCE CRAFTSMAN	12	1.00	\$30,347	
551	FORD KENNETH	BLDG FAC FOREMAN, PLUMBER	12	1.00	\$51,771	
29	MCCALL JAMES	PLUMBER	12	1.00	\$52,021	
707	WALTERS CRAIG	ENVIRONMENTAL SCIENCES SPEC	12	1.00	\$44,304	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$230,464	
		IRREGULAR SALARIES			\$7,700	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$118,645	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$356,809</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$77,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$77,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$433,809</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

**Public Safety    Public Safety**

**1001.91100.5400004    Security BSU  
09    OPERATION & MAINT OF PLANT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
13	CARACTER NICOLAS	SECURITY OFFICER SENIOR	12	0.50	\$14,966	\$29,931
386	DILLENBECK AARON	SECURITY OFFICER SUPERVISING	12	1.00	\$36,816	
713	FORD TYLER	SECURITY OFFICER SENIOR	12	1.00	\$30,805	
593	HIBBERT ERIC	SECURITY OFFICER SENIOR	12	1.00	\$33,842	
295	JENKINS ASHAWNEE	SECURITY OFFICER SENIOR	12	1.00	\$30,077	
827	JIMENEZ MICHAEL	EVENT SECURITY COORDINATOR	12	1.00	\$39,395	
664	JOHNSON SHANE	SECURITY OFFICER SENIOR	12	1.00	\$33,093	
592	MOSER CHRISTOPHER	SECURITY OFFICER SUPERVISING	12	1.00	\$39,208	
374	VACANT	SECURITY OFFICER SENIOR	12	1.00	\$28,725	
76	WEBSTER JANELL	MANAGEMENT ASSISTANT	12	1.00	\$41,704	
<b>EXEMPT ROSTER</b>						
3022	KAPLAN JOHN	ASSOCIATE VICE PRESIDENT	12	1.00	\$136,219	
3919	O'GORMAN AMI	FINANCE MANAGER	12	0.15	\$9,950	\$66,331

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

Public Safety    Public Safety

1001.91100.5400004    Security BSU  
09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		10.65	\$474,798	
		IRREGULAR SALARIES			\$42,668	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$240,643	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$758,110</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$55,595	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$55,595</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$813,705</u></u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

Public Safety    Public Safety

1001.91106.5401011    Threat Assessment  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1141	URANGA VALERIE	MGR COMPLIANCE/CRIME ANALYSIS	12	1.00	\$61,173	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$61,173	
		IRREGULAR SALARIES			\$1,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,604	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$87,376</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$32,732	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$32,732</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$120,108</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

Public Safety    Public Safety

1001.91107.5402020    Emergency Management EOC  
09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$58,220	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$58,220</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$58,220</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

Public Safety    Public Safety

1001.91108.5402001    Security Events - Admin  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1332	WEAVING JASON	ASSISTANT DIRECTOR	12	1.00	\$79,123	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$79,123	
		IRREGULAR SALARIES			\$600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,272	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$107,996</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$14,616	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$14,616</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$122,612</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

Public Safety    Public Safety

1001.91114.4030081    Integrated Security  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
261	STINNETT ROWDY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$36,213	
EXEMPT ROSTER						
1315	KENNEDY MICHAEL	MGR INTEGRATED SECURITY TECH	12	1.00	\$67,101	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$103,314	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,496	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$150,010</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$150,010</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**CHIEF OPERATING OFFICER & CAMPUS OPERATIONS**

Public Safety    Public Safety

1001.91114.4031008    Fleet Maintenance  
09    OPERATION & MAINT OF PLANT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
118	BUTLER CORY	SHOP FOREMAN	12	1.00	\$52,936	
520	HUBSMITH WADE	MECHANIC	12	1.00	\$44,907	
<b>EXEMPT ROSTER</b>						
1585	STOLWORTHY LARRY	FLEET MANAGER	12	1.00	\$62,483	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		3.00	\$160,326	
		IRREGULAR SALARIES			\$1,040	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$73,474	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$234,840</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$19,891	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,891</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$254,731</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**AVPFA Associate VP Finance & Administration**

**1001.90310.5440002 VP Fin & Admin Operating  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1121	DINUCCI JO ELLEN	ASSOCIATE VICE PRESIDENT	12	1.00	\$184,621	
4384	GRASMICK JENNIFER	ACCOUNTANT ASSOCIATE	12	0.91	\$39,592	\$43,555
1103	HEIL MARK	VICE PRESIDENT FIN & ADMIN	12	1.00	\$262,558	
3297	JENSEN MELISSA	EXECUTIVE ASSISTANT	12	0.93	\$71,273	\$76,835
3076	KELLY AUBRI RAIN	EXECUTIVE STAFF ASSISTANT	12	0.76	\$37,847	\$49,691
1854	SNODGRASS DONNA	MANAGER DIVISION WEB	12	0.50	\$23,826	\$47,653
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.10	\$619,717	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$189,168	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$808,885</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,775	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$41,775</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$850,660</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90335.5440035 SBOE Meeting Expenses  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,732	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$15,732</u>	
	<u>TOTAL BUDGET</u>				<u>\$15,732</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**AVPFA Associate VP Finance & Administration**

**1001.90340.5441009 Central Membership & Lic Fees**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,312	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$21,312</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$21,312</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90340.5441013 External Audit Services  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$202,400	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$202,400</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$202,400</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

AVPFA Associate VP Finance & Administration

1001.90401.5450001 AVPFA  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
205	ILUNGA LIFE	MANAGEMENT ASSISTANT	12	1.00	\$33,280	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$33,280	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,037	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$52,317</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$52,317</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**AVPFA Associate VP Finance & Administration**

**1001.90401.5450005 AVPFA Permanent Salary Savings**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,057	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$1,057	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,697	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$22,754</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$22,754</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

Budget Budget & Planning

1001.90900.5610001 Office of Budget & Planning  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1466	BARZEE GAYNEL	BUDGET ANALYST	12	1.00	\$54,725	
1231	EBY CALI	BUDGET ANALYST	12	1.00	\$54,829	
1888	FENNEMORE MELISSA	BUDGET ANALYST	12	1.00	\$56,077	
1869	GOETZ CAROLYN	SENIOR BUDGET ANALYST	12	1.00	\$67,434	
1105	KLINE KENNETH	ASSOCIATE VICE PRESIDENT	12	1.00	\$159,078	
1860	PEDRAZA IRENE	DIRECTOR BUDGET ADMINISTRATION	12	1.00	\$96,554	
1287	SACKERMAN STEPHANIE	BUDGET SYSTEMS ANALYST	12	1.00	\$85,072	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$573,768	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$201,697	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$775,465</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$77,496	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$77,496</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$852,961</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

Controller      Controller

1001.90409.5450002      Administrative Accounting  
10      INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1123	ADAMS SUZANNE	CONTROLLER	12	1.00	\$130,062	
1292	DEW DANNIELLA	SENIOR ACCOUNTANT	12	0.83	\$54,354	\$65,229
3380	DILLON ALICIA	DIRECTOR OF OPERATIONS	12	1.00	\$96,845	
1283	RILEY SUSAN	SR FINANCIAL SYSTEMS ANALYST	12	1.00	\$76,107	
1197	SABIN HAILEY	ACCOUNTANT, ASSC	12	0.87	\$39,538	\$45,490
1298	SHELTON PATRICIA	FIXED ASSET OFFICER	12	1.00	\$57,387	
1286	WHITE SUZANNE	ASSISTANT CONTROLLER-OPERATION	12	0.94	\$75,005	\$79,997
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.64	\$529,299	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$188,192	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$717,490</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$717,490</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

Controller      Controller

1001.90410.5450007      Accounts Payable  
10      INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
46	ALBAUGH BRENNIA	TECHNICAL RECORDS SPEC 1	12	1.00	\$30,326	
5	ELD JANET	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$34,008	
806	KOLASCH LORI	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$37,523	
123	LUNT AARON	PROGRAM INFORMATION COORD	12	1.00	\$42,203	
EXEMPT ROSTER						
1399	CAMPBELL DOUGLAS	ACCOUNTS PAYABLE SUPERVISOR	12	0.90	\$42,409	\$47,091
3571	KUNDE GREGORY	PROCUREMENT COMPLIANCE SPEC	12	1.00	\$45,656	
1924	POLLWORTH ANNA	P-CARD ADMINISTRATOR	12	0.91	\$43,835	\$48,235
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.81	\$275,960	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$138,923	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$414,883</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$414,883</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**HR Human Resources**

**1001.90600.5490001 Human Resource Services**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
613	BATTEN ANDREA	HUMAN RESOURCE ASSOCIATE	12	1.00	\$33,280	
858	BIHARI KRISTOF	MANAGEMENT ASSISTANT	12	1.00	\$40,851	
139	DAVIS CHARLENE	HUMAN RESOURCE ASSOCIATE	12	0.50	\$18,938	
153	DUSENBURY TAMI	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$38,522	
601	GARCIA CECILIA	PERSONNEL TECHNICIAN	12	1.00	\$33,675	
636	HADLEY REX	PROGRAM INFORMATION COORD	12	1.00	\$42,869	
824	HALSTED COLLYN	PERSONNEL TECHNICIAN	12	1.00	\$34,237	
137	OOLEY DENISE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$41,142	
531	PARKE KASSANDRA	PUBLIC INFORMATION SPECIALIST	12	1.00	\$38,480	
359	STOYANOVA MARUSYA	EMPLOYEE BENEFITS SPECIALIST	12	1.00	\$37,898	
552	VACANT	PERSONNEL TECHNICIAN	12	1.00	\$34,174	
392	VACANT	SR FINANCIAL TECHNICIAN	12	1.00	\$33,675	
788	WONG MARY	HUMAN RESOURCE ASSOCIATE	12	1.00	\$33,675	
<b>EXEMPT ROSTER</b>						
1855	CAMACHO NOREEN	COMPENSATION COORDINATOR	12	1.00	\$49,296	
1870	CORBIT ASHTON	TALENT ACQUISITION SPECIALIST	12	1.00	\$48,901	
1876	EATON SUSAN	MANAGER HR SYSTEMS	12	1.00	\$84,427	
1278	FLOYD JARED	TOTAL REWARDS MANAGER	12	1.00	\$79,040	
1915	GEORGE MOLLY	HR SYSTEMS ANALYST SR	12	1.00	\$56,742	
1963	GOEDE LEAH	ORG DEVELOPMENT SPECIALIST	12	1.00	\$57,907	
1825	JOHNSON ABEL	TALENT ACQUISITION SPECIALIST	12	1.00	\$51,688	
1862	LEPIANE JORDAN	EMPLOYEE RELATIONS SPECIALIST	12	1.00	\$59,738	
1401	MARKS KIMBERLY	MGR TALENT ACQUISITION	12	1.00	\$83,366	
4377	MICK CAMILE	BENEFITS SUPERVISOR	12	1.00	\$44,907	
1109	MILLER SHAWN	ASSOC VP HUMAN RESOURCE SERV	12	1.00	\$177,902	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**HR Human Resources**

**1001.90600.5490001 Human Resource Services**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1234	MIZRAHI-DREWES JERRYL	MANAGER TRAINING	12	1.00	\$82,576	
4378	MUNA ALAYSHA	HR UNIT SUPERVISOR	12	1.00	\$44,470	
4376	NYDEGGER DIANA	ORG EFFECTIVENESS SR MGR	12	1.00	\$90,917	
3428	PIDJEON CRYSTAL	PAYROLL SUPERVISOR	12	1.00	\$45,406	
1374	REAGAN RHONDA	DATA ANALYST	12	1.00	\$56,742	
1881	SALAZAR STEPHEN	TALENT ACQUISITION SPECIALIST	12	1.00	\$48,069	
1830	SPITTLE KIP	ORGANIZATIONAL DEV SPECIALIST	12	1.00	\$60,486	
1208	URIA CHRISTINE	TALENT ACQUISITION SPEC SR	12	1.00	\$60,070	
1875	WALKER REGAN	FINANCE MANAGER	12	1.00	\$66,290	
3087	WEITZ CATHERINE	DIRECTOR OF HR OPERATIONS	12	1.00	\$115,606	
1276	WIDMAN TIFFANY	HUMAN RESOURCE GENERALIST	12	1.00	\$40,019	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		34.50	\$1,965,985	
		IRREGULAR SALARIES			\$11,421	
		STUDENT HELP			\$6,500	
		FRINGE BENEFITS			\$826,506	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$2,810,412</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$68,111	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$68,111</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$2,878,523</u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

HR Human Resources

1001.90600.5490004 Human Resource Services  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$90,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$90,000</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$90,000</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

HR Human Resources

1001.90600.5490011 HR Permanent Salary Savings  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$46,216	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$46,216	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,596	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$50,812</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$50,812</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93900.5560000 OIT Business Services OE and Travel**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$5,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560023 OIT Deputy CIO  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,200	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$15,200</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$15,200</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560024 Infrastructure Equipment  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$712,145	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$712,145</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$712,145</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560025 Infrastructure Services  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$259,446	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$259,446</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$259,446</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560026 AWS  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$30,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$30,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560030 OIT Contracts & Maintenance  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,112,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,112,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,112,000</u>	



BOISE STATE UNIVERSITY

2019-2020 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560045 OIT Development Main  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1274	ANDERSON RICHARD	WEB DEVELOPER 1	12	1.00	\$55,994	
3968	AVERY CHELSEA	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$74,880	
1882	CARDENO HOSANNA	PROGRAMMER ANALYST 3	12	1.00	\$77,501	
1299	CARNAHAN JAMES	PROGRAMMER/ANALYST 4	12	1.00	\$101,691	
1367	DEMOPOULOS PAUL	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$73,736	
1290	FINK DERRICK	WEB DEVELOPER 2	12	1.00	\$66,685	
1223	HAAN TROY	DIRECTOR DEVELOPMENT / BIRS	12	1.00	\$128,461	
1300	HALL JASON	INTEGRATION DEVELOPER 2	12	1.00	\$70,346	
1269	HUTCHINSON MEGAN	DATA WAREHOUSE DEVELOPER 1	12	1.00	\$53,227	
1272	KLINE ANTONIA	PROGRAMMER ANALYST 3	12	1.00	\$72,426	
1217	MCDOUGALL LENKA	PROGRAMMER ANALYST 3	12	1.00	\$80,122	
1177	REID JASON	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$64,210	
1214	SAUNDERS CHRISTO	PROGRAMMER ANALYST 3	12	1.00	\$72,426	
3412	SMITH MATTHEW	INTEGRATION DEVELOPER 2	12	1.00	\$66,290	
1256	STAGE MORGAN	INTEGRATION DEVELOPER 3	12	0.60	\$50,819	
1264	TANG CHAO	WEB DEVELOPER 2	12	1.00	\$71,802	
1260	VACANT	PROGRAMMER ANALYST 3	12	1.00	\$72,426	
3052	WIGINGTON TYLER	WEB DEVELOPER 1	12	1.00	\$56,659	

**BOISE STATE UNIVERSITY**

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**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560045 OIT Development Main  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		17.60	\$1,309,697	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$483,951	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,793,648</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,793,648</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93901.5560046 OIT Operations Main**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1270	BOURGEOIS MAURYA	DATABASE ADMINISTRATOR 3	12	1.00	\$96,304	
1233	BRIM TIMOTHY	SYSTEMS ENGINEER 3	12	1.00	\$87,589	
1271	BRINEY KENNETH	SYSTEMS ENGINEER 4	12	1.00	\$97,282	
1237	BUIE TONYA	INFO SECURITY ANALYST SENIOR	12	1.00	\$72,446	
1273	BURKMAN JEREMY	MGR TECHNICAL OPERATIONS	12	1.00	\$106,912	
3120	COUCH KYMBERLY	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$50,066	
1111	HADLEY SHAWN	SYSTEMS ADMINISTRATOR 2	12	1.00	\$70,554	
1878	JENNINGS SCOTT	SOFTWARE APPLICATION ADMIN 2	12	1.00	\$69,888	
1253	KINCAID GARY	MGR IDENTITY & ACCESS MGMT	12	1.00	\$97,926	
1324	KING WILLIAM	SOFTWARE APPLIC ADMIN 2	12	1.00	\$71,053	
1832	KOLLMANN ERIC	SR NETWORK SECURITY ENGINEER	12	1.00	\$109,408	
1857	MUIR JOHN	SOFTWARE APPLICATION ADMIN 4	12	1.00	\$108,784	
3958	NGUYEN HONG	ASSC INFO SECURITY ANALYST	12	1.00	\$55,765	
1437	RUDYI MICHAIL	SOFTWARE APPLIC ADMIN 2	12	1.00	\$71,947	
1973	SAND BENJAMIN	NETWORK SECURITY ANALYST 2	12	1.00	\$68,390	
3055	VACANT	SOFTWARE APPLIC ADMIN 2	12	1.00	\$66,477	
1246	WOOD NATHAN	SYSTEMS ADMINISTRATOR 2	12	1.00	\$77,002	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560046 OIT Operations Main  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.00	\$1,377,792	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$486,560	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,864,352</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,864,352</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93901.5560065 OIT Permanent Salary Savings  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$6,356	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$6,356	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,521	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$16,877</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$16,877</b>	

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**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93902.5560002 OIT Development  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$59,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$59,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$59,000</u>	

**BOISE STATE UNIVERSITY**  
**2019-2020 BUDGET**

FINANCE & ADMINISTRATION  
 OIT Office of Information Technology  
 1001.93903.5560003 OIT AVP  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$15,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$15,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560041 OIT Customer Care Main**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1420	ADAMS TIMOTHY	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,168	
1468	AMBRIZ ARTURO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$52,686	
3567	BIASON ZAB	ASSISTANT MANAGER	12	1.00	\$70,720	
1281	CORLETT GREGORY	ASSISTANT MANAGER	12	1.00	\$66,186	
1858	CRESAP JOEL	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$52,021	
1498	DHOORE MARC	HELP DESK MANAGER	12	1.00	\$87,942	
1220	FITZGERALD MARK	DIRECTOR CUSTOMER CARE	12	1.00	\$122,554	
1249	JEX EMILY	HELP DESK SUPERVISOR	12	1.00	\$45,053	
4905	KRISHNEK ERIKA	CLASSROOM TECH ADMIN 2	12	1.00	\$66,331	
3206	LARA ANDREW	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$59,862	
1235	MOORE ANDREW	ASSOCIATE DIRECTOR	12	1.00	\$89,960	
1948	MORALES JEREMY	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$53,206	
3995	NELSON KYLE	TECHNICAL SUPPORT SPECIALIST 1	12	1.00	\$49,483	
1219	PEHRSON JASON	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$59,779	
1215	PEREZ RUBEN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$49,005	
1380	PHILLIPS BON	HELP DESK SUPERVISOR	12	1.00	\$45,053	
1487	RIEMENAPP REYNA	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$53,685	
1257	SAND LOREN	ASSISTANT MANAGER	12	1.00	\$69,680	
1859	TROUTMAN JEREMIA	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$62,005	
1874	WILSON MICHELLE	ASSISTANT MANAGER	12	1.00	\$66,560	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93903.5560041 OIT Customer Care Main  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.00	\$1,272,939	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$499,553	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,772,493</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,772,493</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560042 OIT Research Computing Main  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1181	BYRNE KELLY	SYSTEMS ENGINEER - HPC	12	1.00	\$83,637	
1146	EDGAR MELINDA	ASSOC DIR RSRCH COMPUTING	12	1.00	\$105,810	
1977	SHANNON KYLE	SOFTWARE ENGINEER SR	12	1.00	\$97,739	
1405	VACANT	HPC Engineer 1	12	1.00	\$55,536	
1593	WATT JASON	SR CYBERINFRASTRUCTURE ENG	12	1.00	\$97,531	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$440,253	
		IRREGULAR SALARIES			\$38,050	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$153,863	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$632,166</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$632,166</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560043 OIT Learning Technology Main  
11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1372	HOLLENBECK BRADLEY	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$57,554	
1615	NELSON LEIF	DIRECTOR LTS	12	1.00	\$111,675	
1979	SHIMEL MARIA	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$57,034	
1887	TUTTLE GRACE	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$57,034	
1908	VACANT	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$55,203	
1189	VACANT	INSTRUCTIONAL TECHNOLOGIST 3	12	1.00	\$77,085	
1317	VACANT	ASSOCIATE DIRECTOR LTS	12	1.00	\$52,707	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		7.00	\$468,291	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$179,610	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$647,902</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$647,902</b>	

**BOISE STATE UNIVERSITY**

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**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93903.5560044 OIT Salaries**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
256	HANSON KARLA	FINANCIAL TECHNICIAN	12	1.00	\$40,310	
555	LIGHTFIELD KATHERINE	FINANCIAL TECHNICIAN	12	1.00	\$37,211	
EXEMPT ROSTER						
1981	ANDERSON-CHING ASHLEE	DIRECTOR, PROJECT MGMT OFFICE	12	1.00	\$107,058	
1971	BLOUNT ROBERT	SCRUM MASTER	12	1.00	\$76,232	
1212	BOLT BRIAN	ASSISTANT VP/ DEPUTY CIO	12	1.00	\$159,203	
1589	BUIE DIANA	CYBERSECURITY MGT/TRAIN ASST	12	1.00	\$43,285	
1206	DAVIS-JOHNSON MAX	ASSOCIATE VICE PRESIDENT/CIO	12	1.00	\$186,514	
3051	ELLIS MICHAEL	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$60,070	
1972	FAIRMAN JASON	PROJECT MANAGER LEVEL 3	12	1.00	\$81,474	
3082	GOLD DANIEL	DIRECTOR, IT PROGRAMS	12	0.95	\$101,880	\$107,058
1620	GONZALES CHRISTINA	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$59,779	
1236	JESSEN SHAD	DIR TRNG COMM AND WEB SUPPORT	12	1.00	\$99,320	
1379	KING BENJAMIN	ENTERPRISE BUSINESS ANALYST 2	12	1.00	\$59,779	
1268	MART BRANDON	WORDPRESS SUPPORT MANAGER	12	1.00	\$73,174	
1975	OLIVER JEFFERY	MEDIA & COMM SPECIALIST	12	1.00	\$57,512	
1871	OOLEY DOUGLAS	DIR ITGRC / CYBERSECURITY	12	1.00	\$119,766	
1297	PEMMARAJU PRIYANKA	PROJECT MANAGER 2	12	1.00	\$72,155	
3119	QUINTERO CAROLYN	WEB ACCESSIBILITY ANALYST	12	1.00	\$58,282	
1976	TAYLOR ERIN	COMMUNICATIONS TRAINING SPEC	12	1.00	\$58,386	
3407	TOON KAREN	BUSINESS OPS MGR ASST TO CIO	12	1.00	\$54,725	
1967	VACANT	ENTERPRISE BUSINESS ANALYST 3	12	1.00	\$79,206	
1970	VACANT	PROJECT MANAGER 2	12	1.00	\$71,302	
1861	WARR FREDERICK	BUSINESS MANAGER	12	1.00	\$74,485	

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**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93903.5560044 OIT Salaries

11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		22.95	\$1,831,109	
		IRREGULAR SALARIES			\$70,402	
		STUDENT HELP			\$75,180	
		FRINGE BENEFITS			\$661,137	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$2,637,828</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$2,637,828</u></b>	

**BOISE STATE UNIVERSITY**

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**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93904.5560004 IT Governance, Risk and Compliance  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$24,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$24,000</u>	

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**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93906.5560012 OIT Customer Care  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$71,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$71,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$71,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93908.5560008 OIT Project Management  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$33,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$33,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$33,000</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93910.5560013 Network Services  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$66,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$66,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$66,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**OIT Office of Information Technology**

**1001.93914.5560018 OIT Research Computing**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$33,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$33,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$33,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93915.5560020 OIT Training/Communication Svc  
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$27,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$27,000</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

OIT Office of Information Technology

1001.93916.5560019

OIT LTS

10

INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$28,000</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$28,000</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

Purchasing Purchasing

1001.90420.5450011 Purchasing Operations  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1811	CHROMEY LINDA	BUYER	12	1.00	\$46,592	
4374	DICKMAN DAVID	BUYER	12	0.83	\$41,131	\$49,650
4373	KNIGHT LESLEY	ASSOCIATE BUYER	12	0.83	\$35,597	\$42,994
1850	SCHWEND NANCY	SENIOR BUYER	12	1.00	\$62,400	
1293	SPINAZZA TERRI	DIRECTOR PURCHASING	12	1.00	\$97,011	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.66	\$282,731	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$113,451	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$396,182</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$396,182</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

**S&PI S&PI**

**1001.90430.5450006 Office of Continuous Improvement**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3195	CHAMBERS MICHAEL	PROJECT MANAGER 1	12	1.00	\$59,030	
1447	FORWOOD DEBRA	SENIOR FINANCE SYSTEMS ANALYST	12	1.00	\$70,117	
3973	FRANKLIN JENNA	PROCESS IMPROVEMENT ANALYST	12	1.00	\$56,472	
1265	STOUT BRIAN	FINANCIAL SYSTEMS ANALYST	12	1.00	\$53,934	
3054	SWARTS WILLIS	DIRECTOR, OFFICE OF CONT IMP	12	1.00	\$93,059	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$332,613	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$127,899	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$460,512</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$460,512</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

Student Fin    Student Fin

1001.90442.5450004    Student Financial Services  
10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
218	DEGIORGIO DEBORAH	FINANCIAL TECHNICIAN	12	1.00	\$38,002	
660	KATZ KODI	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$38,938	
658	OSTER DANA	TECHNICAL SUPPORT SPECIALIST 3	12	0.75	\$30,865	\$41,080
EXEMPT ROSTER						
1677	MARSH VALERIE	MGR, STUDENT FINANCIALS	12	1.00	\$67,600	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.75	\$175,404	
		IRREGULAR SALARIES			\$1,500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,921	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$258,825</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$258,825</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**FINANCE & ADMINISTRATION**

Treasury Treasury

1001.90440.5450008 Treasury  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
3044	ANDERSON TONI	ACCOUNTANT ASSOCIATE	12	0.93	\$40,473	\$43,306
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.93	\$40,473	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,363	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$59,835</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$59,835</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**

**ATH Athletics**

**1001.97401.4070001 Intercollegiate Athletics Appropriated  
12 AUXILIARY ENTERPRISES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1726	BENNETT CONNOR	ASSOCIATE ATHLETIC TRAINER	12	1.00	\$56,826	
3127	BIRD NICOLE	HEAD COACH WOMEN'S GOLF	12	1.00	\$49,670	
1746	BLAISDELL BRANDON	HEAD COACH DIVING	12	1.00	\$48,318	
3178	BORHANI ALI	ASSISTANT COACH MEN'S TENNIS	12	1.00	\$39,333	
3129	BUTLER CODY	ASSISTANT COACH WOMEN'S BB	12	1.00	\$99,736	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.28	\$14,817	\$52,395
1743	DEBUHR ROBIN	ASSNT BUSINESS MANAGER	12	1.00	\$44,491	
1744	FISHMAN JULIA	DIR WOMEN'S BB OPERATIONS	12	1.00	\$41,725	
1721	HARTKE TRAVIS	ASSOC HEAD COACH, TRACK & CC	12	1.00	\$61,256	
3150	JUAREZ AARON	ASSOC SID/COORDINATOR	12	1.00	\$49,587	
3563	KILE ERIC	DIR STUDENT ATH LEARNING CTR	12	1.00	\$51,314	
1733	LIEBERMAN JORDAN	ASSISTANT COACH SWIMMING	12	0.86	\$37,872	\$44,013
1737	LIVRERI MAGGIE	HEAD COACH WOMEN'S SOFTBALL	12	1.00	\$82,181	
1731	MABILE CHRISTINE	HEAD COACH, SWIM & DIV	12	1.00	\$86,424	
4903	MAYER MATTHEW	BUSINESS MANAGER	12	1.00	\$54,725	
1745	MOATS DAVID	DIRECTOR MEN'S BB OPERATIONS	12	1.00	\$47,882	
1723	MOORE EDWARD	ASST COACH/GOALKEEPER SOCCER	12	1.00	\$39,978	
3130	MURPHY CANDACE	ASSISTANT COACH VOLLEYBALL	12	1.00	\$70,574	
3164	MURPHY PATRICIA	ASSISTANT COACH GYMNASTICS	12	1.00	\$42,016	
1741	NICHOL CHRISTOPHER	ACADEMIC ADVISOR/DIRECTOR	12	0.93	\$44,618	\$47,923
3177	O'NEAL GAVIN	ASSISTANT COACH TRACK & FIELD	12	1.00	\$51,813	
3176	PETERSON HAYLEY	ASSISTANT COACH VOLLEYBALL	12	1.00	\$38,771	
3181	RAMIREZ CARIANN	ASSISTANT COACH WOMEN'S BB	12	1.00	\$78,853	
1718	RESNICK NEIL	CO-HEAD COACH GYMNASTICS	12	1.00	\$90,043	
1738	RICH ANDREW	ASSISTANT COACH SOFTBALL	12	1.00	\$40,352	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**

**ATH Athletics**

**1001.97401.4070001 Intercollegiate Athletics Appropriated  
12 AUXILIARY ENTERPRISES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1759	ROBINSON BRENDA	ASSISTANT AD DIRECTOR	12	1.00	\$86,507	
3163	ROGHAAR SHERMAN	HEAD COACH WOMEN'S TENNIS	12	1.00	\$87,277	
3145	ROSENVALL GABRIEL	ASSOCIATE AD STDNT-ATH DEVELOP	12	1.00	\$90,168	
3110	SCHUTTE TARYN	ACADEMIC ADVISOR	12	1.00	\$42,453	
1715	SMITH TYLER	ASSOCIATE ATHLETIC TRAINER	12	1.00	\$63,482	
1747	SNOW MATISON	ASSISTANT COACH SOFTBALL	12	1.00	\$40,352	
1719	SOHN CODY	ASSISTANT COACH TRACK & FIELD	12	1.00	\$41,579	
1720	SOWER HEATHER	ASSISTANT COACH WOMEN'S BB	12	1.00	\$89,294	
1722	THOMAS JAMES	HEAD COACH WOMEN'S SOCCER	12	1.00	\$94,411	
1717	VAN TOL CHRISTINA	DEPUTY ATHLETIC DIRECTOR/SWA	12	1.00	\$132,142	
1725	VOIGT BRANDON	ASSISTANT ATHLETIC TRAINER	12	1.00	\$44,637	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		35.07	\$2,175,476	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$864,160	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$3,039,637</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$12,563	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$12,563</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$3,052,200</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**

**Comm & Mk    Communication & Marketing**

**1001.91700.5040001    Communications and Marketing**  
**10                            INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
19	GROVER PRISCILLA	PHOTOGRAPHER	12	1.00	\$36,920	
<b>EXEMPT ROSTER</b>						
1588	CORONA ALLISON	ASST MGR PHOTOGRAPHIC SVCS	12	1.00	\$43,264	
1225	CROOK MATTHEW	VIDEO SPECIALIST, VIDEO SVCS	12	1.00	\$47,528	
3083	HAHN GREGORY	ASSC VP COMM/MARKETING	12	1.00	\$152,568	
1348	JONES MATTHEW	COMMUNICATIONS SPECIALIST	12	1.00	\$41,704	
3339	KECKLER MELINDA	DIRECTOR OF MARKETING	12	1.00	\$79,914	
1218	KELLY JOHN	MANAGER	12	1.00	\$62,109	
1931	KELLY RACHAEL	WEB ANALYST	12	1.00	\$55,723	
1263	MADRID CIENNA	ASST DIRECTOR CONTENT	12	1.00	\$67,829	
1848	MCBRAYER CRYSTAL	CREATIVE SERVICES DIRECTOR	12	1.00	\$52,000	
1937	PHILLIPS BRIANNE	RESEARCH PROM&COMM SPECIALIST	12	1.00	\$54,725	
1397	ROGERS KRISTEN	BUSINESS ADMINISTRATOR	12	1.00	\$47,736	
1168	SQUIRES SHERRY	DIRECTOR, EXEC & STRATEGIC COM	12	1.00	\$82,222	
1244	SWEENEY PATRICK	SOCIAL MEDIA PRODUCER	12	1.00	\$44,554	
1840	VACANT	WEB COORDINATOR	12	1.00	\$41,330	
1485	WEBB ANNA	COMM SPEC/MEDIA RELATIONS	12	1.00	\$44,366	
1349	WELLMAN AMY	MARKETING COORDINATOR	12	1.00	\$43,035	
1422	WILLIAMS TERI	DIRECTOR WEB STRATEGY	12	1.00	\$98,072	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PRESIDENT  
 Comm & Mk    Communication & Marketing  
 1001.91700.5040001    Communications and Marketing  
                                  10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.00	\$1,095,598	
		IRREGULAR SALARIES			\$14,040	
		STUDENT HELP			\$1,632	
		FRINGE BENEFITS			\$440,911	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,552,181</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$258,476	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$258,476</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,810,657</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**  
**Comm & Mk Communication & Marketing**  
**1001.91700.5040005 Communications & Marketing Permanent Salary Savings**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$16,141	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$16,141	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,340	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$19,481</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$19,481</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PRESIDENT  
 Comm & Mk    Communication & Marketing  
 1001.91800.5050001    CM Publications  
                                  10    INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,493	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$30,493</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$30,493</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**  
 Compliance Institutional Compliance  
 1001.87510.5395006 Institutional Compliance  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
822	FRANKS MICHELLE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,563	
EXEMPT ROSTER						
3540	MCDONALD JOHN	DIRECTOR COMPLIANCE	12	0.69	\$82,480	\$119,122
3422	RODRIGUEZ VANESSA	COMPLIANCE INVESTIGATOR	12	1.00	\$68,370	
1574	VACANT	DIRECTOR	12	1.00	\$115,378	
1326	VACANT	COORDINATOR	12	1.00	\$90,709	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.69	\$395,499	
		IRREGULAR SALARIES			\$1,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$138,058	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$534,557</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$27,828	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$27,828</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$562,385</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**

Compliance Institutional Compliance

1001.87515.5395015 Office of Chief of Staff and CCO  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
595	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,712	
EXEMPT ROSTER						
1291	ESTEY ALICIA	CHIEF OF STAFF & CC OFFICER	12	0.88	\$185,566	\$210,683
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		1.88	\$222,278	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$68,917	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$291,195</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$291,195</u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**  
 Pres Direct    President Direct  
 1001.90100.5000001    President  
                                  10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1312	CALKINS HEATHER	DIR, SPECIAL EVENTS/PROTOCOL	12	1.00	\$68,474	
1183	HARMER MARCY	EXECUTIVE ASSISTANT TO PRES	12	1.00	\$92,352	
1375	JOHNDROW PAIGE	ASST DIR SPEC EVENTS/PROTOCOL	12	1.00	\$50,918	
1496	STIFFLER THUY-DUNG	EXECUTIVE STAFF ASSISTANT	12	1.00	\$50,669	
1101	TROMP MARLENE	PRESIDENT OF THE UNIV	12	1.00	\$425,006	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$687,419	
		IRREGULAR SALARIES			\$3,023	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$202,468	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$892,910</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$80,110	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$80,110</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$973,020</u></b>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

PRESIDENT  
 Pres Direct President Direct  
 1001.90100.5000005 President Permanent Salary Savings  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$163,894	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$163,894	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,905	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$209,799</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$209,799</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PRESIDENT  
 Pres Direct President Direct  
 1001.90100.5000012 Faculty Athletic Rep  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,480	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$15,480</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,317	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$28,317</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$43,797</u></u>	

BOISE STATE UNIVERSITY

2019-2020 BUDGET

PRESIDENT  
Pres Direct President Direct  
1001.90110.5000013 Housing Allowance  
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,004	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$26,004</u>	
	<u>TOTAL BUDGET</u>				<u>\$26,004</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**  
 Pres Direct    President Direct  
 1001.90200.5010002    Government Relations  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1110	BROWN ROGER	DIR, GOV & COMM RELATIONS	12	1.00	\$108,576	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$108,576	
		IRREGULAR SALARIES			\$2,357	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$34,598	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$145,531</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,800	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,800</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$147,331</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**

Pres Direct    President Direct

1001.91200.5030005    Internal Audit & Advisory Serv  
 10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1254	BELLEQUE RENE	SENIOR INTERNAL AUDITOR	12	1.00	\$64,813	
1210	EISENMAN MARK	AUDIT MANAGER	12	1.00	\$98,342	
1116	HARMON LARRY	EXECUTIVE DIR INTERNAL AUDIT	12	1.00	\$121,493	
1853	SANDOVAL ISMAEL	INTERNAL AUDITOR	12	1.00	\$51,688	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$336,336	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,750	
		FRINGE BENEFITS			\$117,299	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$460,385</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$21,331	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$21,331</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$481,716</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**

Pres Direct    President Direct

1001.92500.5970002    General Counsel Operating  
10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
342	DOHERTY TRAVIS	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,606	
388	TUDELA KIM	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,752	
681	VACANT	LEGAL ASSISTANT	12	0.50	\$19,802	
EXEMPT ROSTER						
1909	BROADBENT REBECCA	ASSOCIATE GENERAL COUNSEL	12	0.92	\$113,579	\$123,885
1314	BURDICK RACHEL	CONTRACTS ADMINISTRATOR	12	0.87	\$52,005	\$59,738
1644	GIBERMAN JOSEPH	ASSOCIATE GENERAL COUNSEL	12	0.80	\$84,609	\$106,309
1465	HARBISON SUZY	ASSC GEN/SR COUNS RES/IP/IV	12	1.00	\$150,238	
3065	MONTOYA TEXIE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$109,824	
1495	PANTERA NICOLE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$118,976	
1917	WILDE MATTHEW	GENERAL COUNSEL	12	1.00	\$184,829	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PRESIDENT**

Pres Direct    President Direct

1001.92500.5970002    General Counsel Operating  
 10                          INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.08	\$909,220	
		IRREGULAR SALARIES			\$528	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$303,277	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,213,025</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$31,378	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$31,378</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,244,403</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**  
**A&AE A&AE**  
**1001.93300.5180001 A&AE Center**  
**08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
703	MOAK SHAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,237	
525	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$30,555	
<b>EXEMPT ROSTER</b>						
1433	BAIZA TOMAS	DIR ADVISING/ACAD ENHANCEMENT	12	1.00	\$106,018	
1919	GADDIE ALIZABETH	ASSISTANT DIRECTOR	12	1.00	\$61,422	
1920	MANDEVILLE PAULA	COORD MAJOR EXPLORATION/TRANS	12	1.00	\$52,603	
1923	MORAN MOLLY	ACADEMIC COACHING COORD	12	1.00	\$47,819	
1895	SCHMASOW MATTHEW	ASSC DIR ACADMIC ENHANCEMENT	12	1.00	\$70,554	
1921	SMITH KARINA	ACADEMIC DEVELOPMENT/REC COORD	12	1.00	\$52,603	
1954	SQUIRES TIMOTHY	ADVISING SYSTEMS COORDINATOR	12	1.00	\$43,971	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.00	\$499,782	
		IRREGULAR SALARIES			\$18,958	
		STUDENT HELP			\$64,152	
		FRINGE BENEFITS			\$214,590	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$797,482</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$58,683	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$58,683</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$856,165</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PROVOST  
 A&AE A&AE  
 1001.93300.5180002 A&AE Student Services  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,224	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,245	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$25,469</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$25,469</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PROVOST  
 A&AE A&AE  
 1001.93300.5180003 A&AE Tutorial Service  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$33,720	
		FRINGE BENEFITS			\$1,349	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$35,069</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$35,069</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

**A&AE A&AE**

**1001.93300.5180004 University Advising Network  
08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1356	BOLL AMANDA	SENIOR ADVISING COORDINATOR	12	0.82	\$43,732	\$53,331
1382	BOYNTON SHARON	ACADEMIC ADVISOR	12	1.00	\$40,456	
1543	COATS RICHARD	ACADEMIC ADVISOR	12	0.95	\$42,450	\$44,949
1918	COX CLAY	ACADEMIC ADVISOR	12	0.94	\$43,967	\$46,987
1173	DIAZ NICOLAS	ACADEMIC ADVISOR	12	1.00	\$43,181	
1383	DUGOVICH NICHOLAS	ACADEMIC ADVISOR	12	1.00	\$40,456	
1952	KENYON ALEXIS	ACADEMIC ADVISING COORDINATOR	12	0.84	\$44,444	\$52,853
1385	LINDBECK MEGAN	ACADEMIC ADVISOR	12	1.00	\$43,160	
1845	MALONEY JOHN	ACADEMIC ADVISOR	12	1.00	\$43,888	
3016	MCGRAW CATHLENE	ACADEMIC ADVISOR	12	1.00	\$42,661	
1170	MCGUIRE JOHN	DIRECTOR	12	1.00	\$60,778	
1956	MEAD BREANNA	ACADEMIC ADVISOR	12	1.00	\$42,702	
1984	NEWELL NATALIE	ACADEMIC ADVISOR	12	1.00	\$40,456	
3931	OLSON LYNN	RECRUITMENT COORDINATOR	12	0.98	\$52,005	\$52,832
1408	O'MALLEY STEPHANIE	ACADEMIC ADVISOR	12	0.97	\$42,319	\$43,430
1949	ROHMILLER CHELSEE	ACADEMIC ADVISOR	12	1.00	\$43,181	
1175	SALINAS OLGA	ACADEMIC ADVISOR	12	0.80	\$40,518	
1128	SMITH KORI ANNA	ACADEMIC ADVISOR	12	1.00	\$42,890	
1328	STONE ROXANNE	ACADEMIC ADVISOR	12	1.00	\$43,389	
1947	VACANT	TRANSFER ADVISING COORDINATOR	12	1.00	\$43,140	
1384	VACANT	ADVISING COORDINATOR	12	1.00	\$49,504	
1368	VACANT	ACADEMIC ADVISOR	12	1.00	\$39,582	
1957	VOLK MELODY	ACADEMIC ADVISOR	12	1.00	\$40,456	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PROVOST  
 A&AE A&AE  
 1001.93300.5180004 University Advising Network  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		22.30	\$1,009,314	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,616	
		FRINGE BENEFITS			\$473,584	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,485,515</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,921	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$4,921</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,490,436</u></b>	

**BOISE STATE UNIVERSITY**  
**2019-2020 BUDGET**

PROVOST  
A&AE A&AE  
1001.93300.5180005 CASS - General Office  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$10,000</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$10,000</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PROVOST  
 A&AE A&AE  
 1001.93300.5180006 Complete College Idaho - Tutoring  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1988	CORNELL NICOLE	MGR, CHEMISTRY INSTRUCT CTR	12	1.00	\$42,869	
1684	STEVEN KATHERINE	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$52,603	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.00	\$95,472	
		IRREGULAR SALARIES			\$14,944	
		STUDENT HELP			\$271,757	
		FRINGE BENEFITS			\$55,507	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$437,680</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$437,680</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

**CTL Center Teaching & Learning**

**1001.93505.5110029 Center for Teaching & Learning**  
**11 ACADEMIC SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1693	EARL BRITTNEE	INSTRCTNL TRNSFRMTN PROJ MGR	12	1.00	\$45,698	
3314	FOCARILE TERESA	ADJ, DIST FAC/COORD, DEV	9	0.25	\$11,367	\$45,469
1415	SHADLE SUSAN	EXECUTIVE DIRECTOR	12	0.93	\$129,584	\$139,880
1476	SOUZA TASHA	PROF/ASSC DIR CTR LRN TCH	12	1.00	\$103,376	
1666	TODD JUDITH	OPERATIONS MANAGER	12	1.00	\$45,822	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.18	\$335,848	
		IRREGULAR SALARIES			\$6,679	
		STUDENT HELP			\$3,000	
		FRINGE BENEFITS			\$119,703	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$465,229</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$93,287	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$93,287</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$558,516</b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

CTL Center Teaching & Learning

1001.93600.5210002 Service Learning Center  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3193	BRASCIA KARA	DIRECTOR SERVICE LEARNING	12	1.00	\$69,222	
1126	RAUSCH ERIN	SERVICE LEARNING COORDINATOR	12	1.00	\$49,691	
3211	STEFANCIC MICHAEL	COMMUNITY PARTNERSHIPS COORD	12	1.00	\$51,938	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$170,851	
		IRREGULAR SALARIES			\$1,445	
		STUDENT HELP			\$983	
		FRINGE BENEFITS			\$70,896	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$244,175</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$14,053	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$14,053</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$258,228</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PROVOST  
 CTL Center Teaching & Learning  
 1001.93600.5210505 Graduate Assist. Payroll Funds  
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,700	
		FRINGE BENEFITS			\$7,532	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$27,232</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$46,524</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

Global Ed    Global Education

1001.93501.5110066    Center for Global Education  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
576	BURRIS MERRILOU	MANAGEMENT ASSISTANT	12	1.00	\$40,893	
EXEMPT ROSTER						
3508	BRUCE GONZALO	ASSISTANT PROVOST	12	1.00	\$140,338	
1617	MANNY EMILY	COORDINATOR	12	0.75	\$31,247	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.75	\$212,477	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,464	
		FRINGE BENEFITS			\$80,174	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$298,116</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$36,431	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$36,431</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$334,547</u></b>	

**BOISE STATE UNIVERSITY**  
**2019-2020 BUDGET**

PROVOST  
Global Ed    Global Education  
1001.93521.5110030    Faculty Tutoring  
01    INSTRUCTION

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,616	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$3,616</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$3,616</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**  
 Global Ed    Global Education  
 1001.93531.5110036    International Admissions  
 08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3098	GIORDANI CELESTE	INTERNATIONAL ENROLL COUNSELOR	12	0.75	\$30,436	\$40,581
1526	STELBOTSKY BRIAN	DIRECTOR	12	1.00	\$67,018	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.75	\$97,453	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$40,794	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$138,247</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$0</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$138,247</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

Global Ed Global Education

1001.93800.5200015 Intl. Learning Opportunities  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1434	HENKE CORRINE	DIR INTL LEARNING OPPORTUNITY	12	1.00	\$84,178	
1927	QUATRARO KEITH	INT'L STUDENT SVCS COORD	12	1.00	\$45,302	
1327	TAIN AMI	FACULTY LED PROGRAM SPEC	12	1.00	\$42,910	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$172,390	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$71,049	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$243,439</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,987	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,987</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$251,426</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**  
 IDEA Shop    IDEA Shop  
 1001.94000.5220001    IDEA Shop Operations  
                           11    ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
182	LAZENBY GRACE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,771	
<b>EXEMPT ROSTER</b>						
1222	BOSE DEVSHIKHA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$64,147	
1472	BRESHEARS STEVEN	TECH SUP SPEC - MICROCOMPUTERS	12	1.00	\$63,523	
1120	CASPER ROBERT	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$60,070	
1114	GROVER LANA	INSTRUCT DESIGN CONSULTANT SR	12	1.00	\$70,554	
1115	MADSEN LESLIE	ASSOC PROF/ASSC DIR IDEA SHOP	12	1.00	\$101,691	
1224	MARTIN BRIAN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$64,522	
1486	WILSON KEVIN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$64,563	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		8.00	\$527,842	
		IRREGULAR SALARIES			\$3,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$204,487	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$735,328</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$95,516	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$95,516</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$830,844</u></b>	





**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

Inst Rsrch Institutional Research

1001.90700.5160001 Institutional Research  
10 INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
310	PLASCENCIA MARTHA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$41,038	
<b>EXEMPT ROSTER</b>						
1201	ELLERTSON SHARI	DIR INSTITUTIONAL RESEARCH	12	1.00	\$142,542	
1199	ODOM LESLIE	ASSC DIR REPORTING/DATA QTY	12	1.00	\$100,859	
1969	O'KELLEY MORIAH	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$56,992	
1339	STEPHENS GABRIEL	RESEARCH ANALYST	12	1.00	\$55,224	
1959	VACANT	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$61,256	
1230	WARCHOLAK NICHOLAS	ASSOCIATE DIRECTOR	12	1.00	\$88,067	
1892	WEAVER DAVID	RESEARCH ANALYST	12	1.00	\$57,741	
1998	WHITE ERIC	RESEARCH ANALYST	12	1.00	\$59,779	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.00	\$663,499	
		IRREGULAR SALARIES			\$15,382	
		STUDENT HELP			\$3,169	
		FRINGE BENEFITS			\$245,813	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$927,863</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$92,628	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$92,628</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,020,491</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PROVOST  
 Prov Direct Provost Direct  
 1001.26908.5140015 ePortfolio  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1373	WINGERT KELLY	PROGRAM COORDINATOR	12	1.00	\$52,645	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$52,645	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,674	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$75,319</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$75,319</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

Prov Direct    Provost Direct

1001.93500.5110001    Provost & Vice President For A  
10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
CLASSIFIED ROSTER						
801	COMPTON LYNNEA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,206	
EXEMPT ROSTER						
1412	FINSTUEN ANDREW	DEAN/INTER VICE PROV/PROFESSOR	12	0.93	\$171,470	\$185,328
1122	HANSEN KAREN	SR COORD ACAD AFFAIRS OPS	12	1.00	\$76,752	
1203	HANSEN ZEYNAP	VICE PROVOST ACAD PLAN/PROF	12	0.98	\$166,026	\$170,019
1363	HURLEY ANGELA	PROJECT COORDINATOR	12	1.00	\$50,794	
1891	MIKESELL HOLLY	COORD ACAD PLANNING PROJECT	12	1.00	\$60,029	
1492	MUGGLI ERIN	ASSISTANT TO THE PROVOST	12	1.00	\$72,322	
1432	PAYNE MICHELLE	ASSISTANT PROVOST	12	0.93	\$110,293	\$118,893
1102	ROARK ANTHONY	INT PROV/VP ACAD AFFAIRS/PROF	12	1.00	\$281,278	
1926	VACANT	PROJECT MANAGER	12	1.00	\$37,024	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**

Prov Direct    Provost Direct

1001.93500.5110001    Provost & Vice President For A  
10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		9.83	\$1,066,194	
		IRREGULAR SALARIES			\$29,075	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$340,895	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,436,164</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,935	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$30,935</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,467,099</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**  
 Prov Direct    Provost Direct  
 1001.93500.5110008    Program Review/Accreditation  
                                  10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<u><b>PERSONNEL COSTS</b></u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u><b>NON PERSONNEL COSTS</b></u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$18,000</u>	
	<u><b>TOTAL BUDGET</b></u>				<u><u>\$18,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**  
 Prov Direct Provost Direct  
 1001.93500.5110015 Provost Permanent Salary Savings  
 11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$9,524	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$9,524	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,206	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$11,729</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$11,729</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**PROVOST**  
 Prov Direct    Provost Direct  
 1001.93500.5110016    Cultural And Ethnic Diversity  
                                  10    INSTITUTIONAL SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$7,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$7,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

PROVOST  
 Prov Direct Provost Direct  
 1001.93500.5110035 Commencement  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,000	
		FRINGE BENEFITS			\$240	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$6,240</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$184,009	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$184,009</u>	
	<u>TOTAL BUDGET</u>				<u>\$190,249</u>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930003 Vice Pres for Research - Admin  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1106	BLACKMAN HAROLD	INTERIM VP RESEARCH	12	1.00	\$238,014	
1351	LAROSA JANA	RESEARCH DEVELOPMENT COORD	12	0.75	\$61,292	\$81,723
3540	MCDONALD JOHN	DIRECTOR COMPLIANCE	12	0.31	\$36,642	\$119,122
2642	SWANSON STEVE	DISTINGUISHED ED IN RESIDENCE	12	1.00	\$189,821	
2180	VACANT	DIRECTOR ECONOMIC DEVELOPMENT	12	1.00	\$133,827	
3912	VACANT	ASSC VP RESEARCH/ECONOMIC DEV	12	1.00	\$171,434	
1143	WILLIAMS ROBYN	EXECUTIVE ASSISTANT	12	1.00	\$70,304	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		6.06	\$901,334	
		IRREGULAR SALARIES			\$4,424	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$259,709	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,165,467</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$45,554	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$45,554</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$1,211,021</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930005 Compliance  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1966	GARRISON CHELSEA	ANIMAL RESEARCH COORDINATOR	12	1.00	\$50,544	
1186	LUNDGREN MATTHEW	ASSC DIR RESEARCH COMPLIANCE	12	1.00	\$93,579	
1461	MAYNE JUDIE	DIRECTOR RESEARCH COMPLIANCE	12	1.00	\$116,355	
3543	ROMERO JARED	ASSISTANT DIRECTOR	12	1.00	\$69,035	
1279	WINKLE NANCY	RESEARCH COMPLIANCE COORD	12	1.00	\$52,666	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$382,179	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,540	
		FRINGE BENEFITS			\$139,020	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$539,739</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$30,151	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$30,151</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$569,890</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930019 Energy Efficiency Research  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3359	GARDNER JOHN	PROFESSOR/DIRECTOR EERI	12	1.00	\$157,997	
1322	SEVIER RICHARD	CAES TECH ASST PROG COORD	12	0.50	\$47,362	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.50	\$205,358	
		IRREGULAR SALARIES			\$229	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$66,323	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$271,910</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,025	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,025</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$272,935</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930040 NANO Postdoc Fellows  
04 RESEARCH

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3906	DAVIS PAUL	LAB ENGINEER	12	0.10	\$7,923	\$79,227
3385	HALLSTROM NATALYA	SENIOR RESEARCH ASSOCIATE	12	1.00	\$53,248	
2832	REN XIMING	ASSISTANT RESEARCH PROFESSOR	12	0.78	\$48,736	\$62,109
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.88	\$109,907	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$44,971	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$154,878</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$154,878</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930046 DRED Permanent Salary Savings  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$7,581	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$7,581	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,398	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$9,979</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$9,979</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67600.5930708 Office of Technology Transfer  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$46,302	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$46,302</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$46,302</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67602.5930505 Energy Policy Institute GA  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$7,744	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$32,744</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$19,292	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$19,292</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$52,036</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

**VPRED VPRED**

**1001.67604.5930001 Office of Sponsored Programs  
42 RESEARCH ADMINISTRATION**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1480	DENINNO DEBRA	CONTRACT ADMINISTRATOR	12	1.00	\$56,389	
1442	GEORGIEV LINDA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$79,040	
2213	HENRY KAREN	AVP for Sponsored Programs	12	0.90	\$141,887	\$157,914
1160	HICKS HEATHER	ERP SYSTEMS MANAGER	12	1.00	\$80,538	
1613	JAMES EMILY	ASSISTANT CONTRACT OFFICER	12	1.00	\$48,901	
1685	KEEN ERIN	PROPOSAL COORDINATOR, PREAWARD	12	1.00	\$40,768	
1824	LIND SAMANTHA	SPONSORED PROJECTS ADMIN	12	1.00	\$49,587	
3029	NEWLAND CORRIE	COST ACCOUNTANT	12	1.00	\$56,451	
1112	O'DONNELL PATRICK	RESEARCH ANALYST	12	1.00	\$54,725	
1491	PAGE KIMBERLY	OSP PRE-AWARD MANAGER	12	1.00	\$85,613	
1455	RAYBORN ANDREA	SENIOR SYSTEMS ANALYST	12	1.00	\$67,142	
1424	ROTH JESSICA	RESEARCH ADMINISTRATOR	12	1.00	\$49,691	
1648	RYALLS LINDA	ASSISTANT OPERATIONS MANAGER	12	1.00	\$60,070	
1245	SMITH MATT	ASSC DIRECTOR OSP	12	1.00	\$106,059	
3573	SMLATIC DIANA	SPONSORED PROJECTS ADMIN	12	0.80	\$40,463	\$50,835
2171	VACANT	SR. RESEARCH ADMINISTRATOR	12	1.00	\$66,061	
1635	WILSON FANNY	ASSISTANT CONTRACT OFFICER	12	0.89	\$53,163	\$60,029
3612	YORITA SANDRA	SPONSORED PROJECTS ADMIN	12	1.00	\$48,069	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67604.5930001 Office of Sponsored Programs  
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		17.58	\$1,184,618	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,530	
		FRINGE BENEFITS			\$452,968	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,640,116</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$55,813	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$55,813</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$1,695,929</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRE

1001.67700.2766005 SA- CAES  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$36,615	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$36,615</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,440	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$68,440</u>	
	<u>TOTAL BUDGET</u>				<u>\$105,055</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.2780001 CAES Collaboration/Administration  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2814	KANDADAI NIRMALA	ASSISTANT RESEARCH PROFESSOR	12	0.75	\$76,939	
1488	OXFORD REX	ASST DEAN RESEARCH & INFRA	11	0.18	\$20,935	\$118,581
1184	RICHARDSON SAMUEL	ASSC RESEARCH ADMINSTRATOR	12	0.50	\$23,795	\$47,590
3360	VALENZUELA AMY	COORD, BUSINESS MANAGEMENT	12	1.00	\$62,691	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		2.43	\$184,361	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$69,787	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$254,148</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$100,576	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$100,576</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$354,724</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.5930004 VPRED / CAES Appropriation  
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$5,000</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.5930012 EPI/CAES Appropriation  
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	ASSC PROF/DIR EPI/ASSCDIR CAES	12	1.00	\$137,800	
4914	BRIOSCHI KACIE	OFFICE MANAGER	12	1.00	\$48,922	
1138	VACANT	ASST DIR ENERGY POLICY INST	12	1.00	\$59,467	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		3.00	\$246,189	
		IRREGULAR SALARIES			\$7,706	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$87,196	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$341,091</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$15,349	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$15,349</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$356,440</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT**

VPRED VPRED

1001.67700.5930021 CAES ma CS  
11 ACADEMIC SUPPORT

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
2479	WU YAQIAO	RESEARCH PROFESSOR	12	0.16	\$24,106	\$148,054
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.16	\$24,106	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,945	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$31,051</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,000</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$36,051</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

**Admissions Admissions**

**1001.85300.5730001 Admissions  
08 STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
100	BLACKMON DORIS	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,675	
883	GIBBONS JOHN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,813	
42	HOGLUND MARY	PROGRAM INFORMATION COORD	12	1.00	\$37,898	
190	KUNZ ERIKA	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$42,266	
611	MAHONEY SHANNON	MANAGEMENT ASSISTANT	12	1.00	\$38,896	
846	MILANOWSKI KYLE	CUSTOMER SERVICE REP 2	12	1.00	\$28,558	
143	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$27,664	
126	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$28,475	
36	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$28,642	
179	WIRTZ DYLAN	CUSTOMER SERVICE REP 1	12	1.00	\$24,877	
<b>EXEMPT ROSTER</b>						
1533	BRUECK SCOTT	ASSOCIATE DIRECTOR ADMISSIONS	12	1.00	\$62,026	
1531	BUSTAMANTE JEANNE	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$56,472	
1592	CHAFFEE ASHLEE	ASST DIRECTOR COMMUNICATIONS	12	1.00	\$57,283	
1553	EICHTEN ERIN	ASST DIRECTOR RECRUITMENT	12	1.00	\$58,344	
1961	EVERARD KATHRYN	REG ENROLLMENT COUNSELOR SR	12	1.00	\$63,606	
1515	GRIFF BRIANNA	COMMUNICATIONS COORDINATOR, SR	12	1.00	\$44,491	
1325	HANSON SHEA	SR TRANS ENROLLMENT COUNSELOR	12	1.00	\$49,837	
1552	HOLTON MEGHAN	ENROLLMENT COUNSELOR SENIOR	12	1.00	\$50,461	
4927	JENKINS KELLY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$41,496	
1962	MONTGOMERY SYDNEY	REG ENROLLMENT COUNSELOR	12	1.00	\$57,304	
1544	MOORE AUSTIN	ENROLLMENT COUNSELOR	12	1.00	\$45,053	
1513	OROZCO ANDREA	ENROLLMENT COUNSELOR SENIOR	12	1.00	\$50,918	
1157	SANDQUIST OLIVIA	ENROLLMENT COUNSELOR	12	1.00	\$47,050	
1540	SILVA RAMON	ASSC DIR ADMISSIONS/RECRUIT	12	1.00	\$69,243	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

STUDENT AFFAIRS  
 Admissions Admissions  
 1001.85300.5730001 Admissions  
 08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1519	TALBERT KELLY	DIRECTOR ADMISSIONS	12	1.00	\$96,990	
1509	VACANT	ENROLLMENT COUNSELOR	12	1.00	\$45,011	
1377	WESTLUND KATHRYN	ENROLLMENT COUNSELOR	12	1.00	\$46,010	
1960	WIRTANEN MATTHEW	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$39,416	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		28.00	\$1,310,774	
		IRREGULAR SALARIES			\$6,014	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$605,356	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$1,922,144</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$154,767	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$154,767</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$2,076,911</u></u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Dean of Std    Dean of Students

1001.85201.5710007    Gender Equity Center  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
136	CALDWELL MALLORY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,856	
<b>EXEMPT ROSTER</b>						
3068	LEONARD CHELSEA	PROGRAM COORDINATOR	12	0.84	\$35,835	\$42,661
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		1.84	\$73,691	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$37,342	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$111,033</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$111,033</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

STUDENT AFFAIRS  
 Dean of Std    Dean of Students  
 1001.85201.5720004    Dean of Students  
 08    STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3137	HUGHES TRAVIS	VETERANS SERVICES COORDINATOR	12	1.00	\$53,664	
1563	OE LAUREN	ASSOCIATE DEAN OF STUDENTS	12	1.00	\$78,624	
3501	SCHMITT ANNA	ASSISTANT DEAN OF STUDENTS	12	1.00	\$53,706	
1839	WUTHRICH CHRISTIAN	DEAN OF STUDENTS	12	1.00	\$163,322	
1833	WYATT KYRSTI	ASSISTANT DEAN OF STUDENTS	12	1.00	\$55,370	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		5.00	\$404,685	
		IRREGULAR SALARIES			\$12,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$144,128	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$561,443</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$3,570	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$3,570</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$565,013</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Dean of Std    Dean of Students

1001.85201.5820001    Educational Access Center (EAC)  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
1517	GIBSON MICHAEL	ASSISTIVE TECHNOLOGY COORD	12	1.00	\$57,824	
1156	GONZALEZ ALLISON	LEAD ACCESS COORDINATOR	12	0.65	\$32,299	\$49,691
1554	SEID NANCY	EDUCATIONAL ASSESSMENT COORD	12	1.00	\$48,027	
1514	TAYLOR ELYSE	EDUCATIONAL ACCESS COORDINATOR	12	1.00	\$44,034	
1525	TURNER WENDY	DIRECTOR EDUCATIONAL ACCESS CT	12	1.00	\$69,222	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.65	\$251,406	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$106,817	
		<b>TOTAL PERSONNEL COSTS</b>			<b><u>\$358,224</u></b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$750	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b><u>\$750</u></b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u><u>\$358,974</u></u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Dean of Std    Dean of Students

1001.85201.5820002    Educational Access Center Accommodations  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1156	GONZALEZ ALLISON	LEAD ACCESS COORDINATOR	12	0.35	\$17,392	\$49,691
1500	TESKE TRACY	STAFF INTERPRETER	12	1.00	\$37,149	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.35	\$54,541	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$1,545	
		FRINGE BENEFITS			\$27,318	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$84,604</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$210,158	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$210,158</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$294,762</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

STUDENT AFFAIRS  
 Enrollment Enrollment  
 1001.86400.5800001 Enrollment Services  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1505	COLLINS KRISTINE	INTERIM ASSC VP ENROLLMENT SVC	12	1.00	\$161,200	
3039	DYE JAMI	RESEARCH ANALYST	12	1.00	\$65,083	
1241	HENDERSON NANCY	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$56,014	
2710	REHDER RENEE	SR ASSC DIR ENROLLMENT SVCS	12	1.00	\$72,634	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		4.00	\$354,931	
		IRREGULAR SALARIES			\$1,507	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$121,058	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$477,496</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$162,200	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$162,200</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$639,696</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Fin Aid    Financial Aid

1001.85700.5020001    25% State Match - Fed Fin Aid  
 08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$427,159	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$427,159</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$427,159</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

**Fin Aid    Financial Aid**

**1001.85700.5760001    Fin Aid and Scholarships Admin  
08                            STUDENT SERVICES**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
425	CREECHLEY ALEXANDRIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,280	
851	GALLAS JAMES	CUSTOMER SERVICE REP 2	12	1.00	\$28,558	
678	HAUGH ANGELA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,280	
163	JOSSIS KELLY	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$31,970	
133	MEDRANO GIL SONIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,675	
203	MENDOZA YESSICA	CUSTOMER SERVICE REP 2	12	1.00	\$30,555	
498	MOLATORE-LEMOINE CHERI	TECHNICAL RECORDS SPECIALIST 2	12	0.61	\$20,576	\$33,675
158	MURPHY DANELLE	MANAGEMENT ASSISTANT	12	1.00	\$38,563	
337	OHLSEN RACHEL	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,280	
486	SANFORD DANIEL	CUSTOMER SERVICE REP 2	12	1.00	\$28,558	
598	TAM KARINA	CUSTOMER SERVICE REP 2	12	1.00	\$28,558	
<b>EXEMPT ROSTER</b>						
1504	ALLEN CIARA	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$41,018	
1523	CHASE KATHRYN	NCAA COMPLIANCE SPECIALIST	12	0.72	\$37,578	\$52,395
1545	CLARK KATHY	SENIOR ACCOUNTANT	12	1.00	\$59,779	
3572	GILCHRIST SHARON	SR FINANCIAL AID COUNSELOR	12	1.00	\$53,810	
1228	HOSHINO VICTORIA	FINANCIAL AID COUNSELOR, ASSOC	12	1.00	\$39,520	
1167	LEMUS DANIEL	FINANCIAL AID COUNSELOR	12	1.00	\$44,782	
1549	LIBBY ROBERT	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$56,472	
1542	MILLER CATHERINE	SR FINANCIAL AID COUNSELOR	12	0.90	\$48,491	\$53,789
1511	MONSERAT RACHAEL	FINANCIAL AID COUNSELOR PROD	12	1.00	\$39,416	
1150	RAYA BETHANY	SCHOLARSHIP SPECIALIST	12	1.00	\$39,229	
1555	VACANT	ASST DIR PRODUCTION/COMPLIANCE	12	1.00	\$54,101	
1529	VACANT	FINANCIAL AID COUNSELOR	12	1.00	\$41,558	
1512	VACANT	DIR FIN AID/SCHOLARSHIPS	12	1.00	\$98,093	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Fin Aid    Financial Aid

1001.85700.5760001    Fin Aid and Scholarships Admin  
08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1518	VACANT	ASSC DIR SYSTEMS/COMPLIANCE	12	1.00	\$67,288	
1541	WALLACE SUNNY	ASSOC DIR, CLIENT SERVS	12	0.91	\$66,504	\$72,883
1546	ZALAZAR YAZMIN	ASST DIR SCHOLARSHIP/ATH AID	12	1.00	\$57,907	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		26.14	\$1,186,399	
		IRREGULAR SALARIES			\$25,620	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$559,578	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,771,597</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$56,142	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$56,142</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$1,827,739</u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Fin Aid    Financial Aid

1001.85701.5760005    Institutional Work-Study  
 08    STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
ROSTER						
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$4,000</u>	
	<b><u>TOTAL BUDGET</u></b>				<u><u>\$4,000</u></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Registrar Registrar

1001.85400.5740001 Registrar  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
317	AMES RHOSAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$38,355	
82	BELL-BOSSARD JOSETTE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$33,280	
657	BERTRAM VIPUL	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$35,963	
646	BINGHAM JACOB	PROGRAM INFORMATION COORD	12	1.00	\$37,898	
777	CARLSON COBY	CUSTOMER SERVICE REP 1	12	0.50	\$12,865	
881	GONZALEZ GERARDO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,842	
415	GROPP JANICE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$37,627	
369	HALL LORENDA	MANAGEMENT ASSISTANT	12	1.00	\$49,587	
37	LEDUC CYNDA	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$46,093	
490	MILLARD LEANNE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$33,280	
460	MURUA CHRISTOPHER	PROGRAM INFORMATION COORD	12	1.00	\$38,584	
406	NELSON JEFFERY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,280	
321	PIERCE KIM	CUSTOMER SERVICE REP 1	12	0.38	\$10,634	\$20,764
31	SAUCEDO-GONZALEZ MARIBEL	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,779	
375	VACANT	CUSTOMER SERVICE REP 1	12	0.50	\$12,012	
EXEMPT ROSTER						
1558	AMAI MICHAEL	ASSC DIR REGISTRAR SYSTEMS	12	1.00	\$70,325	
1547	DAMM MARK	CATALOG/DEGREE AUDIT COORD/BA	12	1.00	\$58,240	
1946	DENNIS SUSAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$44,491	
1936	HAIRSTON LATISHA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$39,229	
1508	MAYTON AMY	COORD OF ACADEMIC COURSE SCHED	12	1.00	\$40,955	
1507	NELSON AMANDA	INTERIM REGISTRAR	12	1.00	\$104,853	
1195	ROTSINGER SHAY	ATH CERTIFICATION SPECIALIST	12	1.00	\$39,229	
1890	SHAW ERIC	ATHLETIC CERTIFICATION SPEC	12	1.00	\$46,592	
1551	SHAW KIMBER	ASSOCIATE REGISTRAR	12	1.00	\$69,680	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

STUDENT AFFAIRS  
 Registrar Registrar  
 1001.85400.5740001 Registrar  
 08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
1528	SULLIVAN ANDREA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$45,094	
1520	VACANT	ASSOCIATE REGISTRAR	12	1.00	\$73,590	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		24.38	\$1,119,357	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$531,898	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$1,651,254</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$41,907	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$41,907</b>	
	<b><u>TOTAL BUDGET</u></b>				<b><u>\$1,693,161</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

STUDENT AFFAIRS  
 Student Life Student Life  
 1001.85100.5710009 Fraternity & Sorority Life  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1566	COUCH TERRELL	FRATERNITY/SORORITY LIFE COORD	12	0.36	\$14,190	\$39,416
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.36	\$14,190	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,165	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$21,355</b>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<u>TOTAL BUDGET</u>					<b>\$21,355</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

Student Life Student Life

1001.85100.5710010 Multicultural Student Services  
08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
1539	ALVARADO-PARKER MARIA	CULTURAL CENTER COORDINATOR	12	1.00	\$46,862	
BUDGET						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		1.00	\$46,862	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,463	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$68,325</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$1,574	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$1,574</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$69,899</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**  
 Student Life Student Life  
 1001.85900.5770001 Career Center  
 08 STUDENT SERVICES

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
476	WILLIAMS BARBARA	ADMINISTRATIVE ASSISTANT 2	12	0.91	\$32,728	\$36,005
<b>EXEMPT ROSTER</b>						
1570	BARDACHINO ALECIA	CAREER SUCCESS ADVISOR	12	0.64	\$27,392	\$42,827
1532	COALE VICTORIA	ASSC DIR EMP SVCS/CAREER CTR	12	0.75	\$46,051	\$61,402
1560	EVANS ANNE	ASST DIR INTERN/STUDENT EMP	12	0.75	\$41,636	\$55,515
1506	GUTIERREZ ALEX	SR ASSOC DIRECTOR CAREER DEV	12	0.91	\$61,497	\$67,579
1416	IUVONE JENNIFER	ASST DIR EDUCATIONAL OUTREACH	12	0.95	\$50,810	\$53,331
1510	KAYLOR DEBRA	DIRECTOR CAREER CENTER	12	1.00	\$91,208	
1530	SWEENEY MARY	CAREER COUNSELOR	12	0.80	\$37,530	\$46,634
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		6.72	\$388,853	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$160,079	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$548,932</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$665	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$665</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$549,597</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

STUDENT AFFAIRS  
 Student Life Student Life  
 1001.85900.5771002 WorkU  
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
728	MAY JOHN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,819	
EXEMPT ROSTER						
3089	BOATMAN MEGAN	ASST DIR WORK U OPERATIONS	12	1.00	\$51,168	
1137	EBERT HENRY	EMPLOYER RELATION/EXPER ED REP	12	1.00	\$52,707	
2726	GOULD KELLEY	CAREER COUNSELOR	12	1.00	\$44,491	
1879	JACKSON LONNIE	ASST DIR OF EDUCATION, WORK U	12	1.00	\$44,824	
1611	JENSEN JAMES	CAREER SUCCESS COACH, LEAD	12	1.00	\$52,333	
1586	VACANT	CAREER SUCCESS COACH	12	1.00	\$42,203	
3210	VAN SANTEN NICHOLAS	ASSC DIR EXPERIENTIAL LEARNING	12	1.00	\$56,909	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		8.00	\$379,454	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$173,095	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$552,549</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$26,688	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$26,688</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$579,237</u></b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

STUDENT AFFAIRS  
VPSA VPSA  
1001.85000.5700001 VP for Student Affairs  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
207	BEIERLE MARGARET	PERSONNEL SPECIALIST	12	1.00	\$50,066	
EXEMPT ROSTER						
1841	ASTON JESSICA	ASSIST TO VP/SP PROJECTS MGR	12	1.00	\$57,990	
1238	BURTON ANDREA	OPERATIONS & EVENTS COORDINATO	12	1.00	\$40,934	
1550	HUMPHREY LYNN	ASSISTANT VP, SAEM	12	0.90	\$105,412	\$117,125
1556	VACANT	ASSC VP STUDENT AFFAIRS	12	1.00	\$158,662	
1501	WEBB LESLIE	VP STDT AFFAIRS/ENROLL MGMT	12	0.85	\$197,661	\$231,192
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		5.75	\$610,726	
		IRREGULAR SALARIES			\$3,097	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$195,781	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$809,604</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$5,159	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$5,159</b>	
<b><u>TOTAL BUDGET</u></b>					<b><u>\$814,763</u></b>	



**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**STUDENT AFFAIRS**

VPSA VPSA

1001.85000.5700002 Student Affairs Permanent Salary Savings  
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$9,026	
<b>BUDGET</b>						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$9,026	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,806	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$10,832</b>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<u>TOTAL BUDGET</u>				<u><b>\$10,832</b></u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

UNIVERSITY ADVANCEMENT  
 ADV University Advancement  
 1001.92100.5900001 Alumni Office  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
170	ROBBINS PAMELA	MANAGEMENT ASSISTANT	12	0.89	\$38,168	\$43,077
EXEMPT ROSTER						
3094	BRICKER ERIN	ASSC DIR MEMBERSHIP/SPONSORSH	12	0.86	\$47,881	\$55,890
1204	GARDNER LISA	EXEC DIR ALUMNI RELATIONS	12	1.00	\$112,882	
3331	HARDER TERESA	DIR RGNL ALUMNI PROGRAMS	12	1.00	\$69,014	
3183	SIPES CASANDRA	DIRECTOR ALUMNI INVOLVEMENT	12	1.00	\$69,826	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		4.74	\$337,770	
		IRREGULAR SALARIES			\$328	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$126,491	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$464,589</b>	
<b><u>NON PERSONNEL COSTS</u></b>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$464,589</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**UNIVERSITY ADVANCEMENT**

**ADV University Advancement**

**1001.92200.5890001 University Advancement  
10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>CLASSIFIED ROSTER</b>						
505	CALKINS CHERYL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$33,280	
90	MACCARILLO ANTHONY	MANAGEMENT ASSISTANT	12	1.00	\$46,238	
776	SPANNER GLORIA	MANAGEMENT ASSISTANT	12	1.00	\$49,275	
795	THOFTNE SARAH	CUSTOMER SERVICE REP 2	12	0.91	\$25,900	\$28,558
860	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$39,187	
<b>EXEMPT ROSTER</b>						
3536	BAILEY KATLIN	ASST DIRECTOR DONOR RELATIONS	12	1.00	\$46,862	
1978	BERISTAIN ARGIA	DIRECTOR OF DEVELOPMENT	12	1.00	\$83,533	
1932	BILGIC ALISON	EXECUTIVE ASSISTANT	12	1.00	\$55,037	
4918	BLAKLEY PERRINE	DIRECTOR	12	1.00	\$88,088	
1974	CARLSON HEATHER	ASSOCIATE DIR ADVANCEMENT COMM	12	1.00	\$58,136	
1242	GAUSS ANDREW	SR DIR ADVANCEMENT COMMU	12	0.35	\$28,529	\$81,536
1628	HANSON NICOLE	INTERIM DIR OF DEVELOPMENT	12	0.77	\$45,030	\$58,406
4920	HENDRICKS BARTON	GIFT PLANNING OFFICER	12	1.00	\$67,018	
1985	KIMMETT HEATHER	DIRECTOR OF DEVELOPMENT	12	0.56	\$40,435	\$72,426
1288	MARTIN TISHA	SENIOR DIRECTOR	12	1.00	\$83,928	
1409	ROHRICH TAYLOR	PROSPECT RESEARCH ANALYST	12	1.00	\$45,282	
3511	SHELTON CHRISTIAN	DEVELOPMENT DIRECTOR	12	0.23	\$20,937	\$92,435
1934	TUDBURY CONNOR	ASST DIR ANNUAL & DIGITAL GIV	12	0.70	\$40,022	\$57,470
3336	VACANT	SR DIRECTOR OF DONOR RELATIONS	12	1.00	\$80,933	
1626	VACANT	ASSISTANT DIRECTOR DEVELOPMENT	12	0.80	\$44,265	\$55,307
1319	VACANT	ASST DIR, PROS MGMT & RES	12	1.00	\$49,962	
1262	VACANT	VICE PRES UNIV ADVANCEMENT	12	1.00	\$246,376	
1252	WAUER JUDITH	DIRECTOR OF OPERATIONS	12	1.00	\$69,389	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

UNIVERSITY ADVANCEMENT  
 ADV University Advancement  
 1001.92200.5890001 University Advancement  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.31	\$1,387,641	
		IRREGULAR SALARIES			\$1,117	
		STUDENT HELP			\$50,000	
		FRINGE BENEFITS			\$531,709	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$1,970,467</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$97,664	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$97,664</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,068,130</u>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**UNIVERSITY ADVANCEMENT**

**ADV University Advancement**

**1001.92200.5890005 Advancement Permanent Salary Savings**  
**10 INSTITUTIONAL SUPPORT**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
EXEMPT ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$1,623	
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		0.00	\$1,623	
		IRREGULAR SALARIES			\$1,632	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$163	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$3,418</b>	
	<b><u>NON PERSONNEL COSTS</u></b>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$3,418</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

UNIVERSITY ADVANCEMENT  
 PRGC Principal Gift & Campaigns  
 1001.92205.5890010 Univ Adv - Prospect Research  
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		<b>TOTAL PERSONNEL COSTS</b>			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		<b>TOTAL NON PERSONNEL COSTS</b>			<u>\$22,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$22,000</u></u>	

**BOISE STATE UNIVERSITY  
2019-2020 BUDGET**

**SPECIAL PROGRAMS**  
1750.77700.2310002 **SBDC**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3102	FOWLER WILLIAM	ASSOCIATE DIRECTOR FOR PROGRAM	12	0.26	\$18,657	\$72,259
1337	MCCAULEY DAVID	BUSINESS INNOV/TECH CONSULT	12	0.39	\$30,771	\$78,208
3126	VACANT	PROJECT & SUPPORT SPECIALIST	12	1.00	\$43,014	
<b>BUDGET</b>						
<b><u>PERSONNEL COSTS</u></b>		REGULAR SALARIES		1.65	\$92,443	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,599	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$131,042</b>	
<b><u>OPERATING EXPENDITURE</u></b>		OTHER EXPENSES			\$555,658	
		TRAVEL			\$0	
		<b>TOTAL OPERATING EXPENDITURE</b>			<b>\$555,658</b>	
<b><u>CAPITAL OUTLAY</u></b>		CAPITAL			\$0	
		<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0</b>	
<b><u>TOTAL BUDGET</u></b>					<b>\$686,700</b>	

**BOISE STATE UNIVERSITY**

**2019-2020 BUDGET**

**SPECIAL PROGRAMS**

1780.68701.2330095    **TECHHELP**

<b>PCN</b>	<b>NAME</b>	<b>TITLE</b>	<b>TERM</b>	<b>FTE</b>	<b>SALARY</b>	<b>FULL SALARY</b>
<b>EXEMPT ROSTER</b>						
3148	BUEL JENNIFER ANNE	TECH HELP COORDINATOR	12	1.00	\$55,494	
1938	BUEL ROBERT	BUSINESS OPERATIONS MANAGER	12	0.29	\$20,949	\$72,238
3200	HATTEN STEVEN	EXECUTIVE DIRECTOR TECHHELP	12	0.28	\$36,004	\$128,586
1897	LAWLESS STEPHEN	NEW PRODUCT DEV SPECIALIST	12	0.30	\$16,605	\$55,349
3372	LYNDE GREGG ARTHUR	PRINCIPAL MANUFACTURING SPEC	12	0.24	\$20,572	\$86,674
3201	MULLANE WILLIAM	MGR MARKETING/PUBLIC RELATIONS	12	0.29	\$19,200	\$66,206
3121	VACANT	MANUFACTURING SPECIALIST	12	0.25	\$17,498	\$69,992
1683	VACANT	MANUFACTURING SPECIALIST	12	0.30	\$17,965	\$59,883
<b>BUDGET</b>						
	<b><u>PERSONNEL COSTS</u></b>	REGULAR SALARIES		2.95	\$204,287	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$77,114	
		<b>TOTAL PERSONNEL COSTS</b>			<b>\$281,401</b>	
	<b><u>OPERATING EXPENDITURE</u></b>	OTHER EXPENSES			\$84,599	
		TRAVEL			\$0	
		<b>TOTAL OPERATING EXPENDITURE</b>			<b>\$84,599</b>	
	<b><u>CAPITAL OUTLAY</u></b>	CAPITAL			\$0	
		<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0</b>	
	<b><u>TOTAL BUDGET</u></b>				<b>\$366,000</b>	