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| **Proposal Title:** [Title]**Division:****College / Department:** |
| **Proposal Summary:** |
| *Provide a narrative summary of the proposal, including timelines if applicable.* |
| **Support for University Mission / Core Themes / Strategic Plan or Program Prioritization:** |
| [ ]  University Mission[ ]  Core Theme One: Undergraduate Education[ ]  Core Theme Two: Graduate Education[ ]  Core Theme Three: Research and Creative Activity[ ]  Core Theme Four: Community Commitment[ ]  Goal 1: Create a signature, high-quality educational experience for all students[ ]  Goal 2: Facilitate the timely attainment of educational goals of our diverse student population[ ]  Goal 3: Gain distinction as a doctoral research university[ ]  Goal 4: Align university programs and activities with community needs[ ]  Goal 5: Transform our operations to serve the contemporary mission of the university. [ ]  Program Prioritization Update: 2018-19 significant improvement opportunity requiring additional resources identified as part of the 2018-19 program prioritization update process.*Please check all that apply. The university mission, core themes, and strategic plan can be found at:* [*https://academics.boisestate.edu/strategic-plan/*](https://academics.boisestate.edu/strategic-plan/)*.*  |
| **Budget Justification:** |
| *Provide justification for the amount requested.* *Describe any anticipated expenditure implication(s) for other university units.* *Describe any additional sources of funds that will contribute to the proposal such as Divisional reallocation, carry forward, new revenues, etc.* |
| **Assessment and Outcomes:** |
| *Provide any assessments made to identify the need for this budget request.**Identify the outcome(s) that you hope to achieve with the proposal.**Describe how you will assess your results.* |

***Note: Each Strategic Budget Request Narrative Proposal must be accompanied by a corresponding Strategic Budget Request Financial Details form.***