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| **Proposal Title:** [Title]  **Division:**  **College / Department:** |
| **Proposal Summary:** |
| *Provide a narrative summary of the proposal, including timelines if applicable.* |
| **Support for University Mission / Core Themes / Strategic Plan or Program Prioritization:** |
| University Mission  Core Theme One: Undergraduate Education  Core Theme Two: Graduate Education  Core Theme Three: Research and Creative Activity  Core Theme Four: Community Commitment  Goal 1: Create a signature, high-quality educational experience for all students  Goal 2: Facilitate the timely attainment of educational goals of our diverse student population  Goal 3: Gain distinction as a doctoral research university  Goal 4: Align university programs and activities with community needs  Goal 5: Transform our operations to serve the contemporary mission of the university.  Program Prioritization Update: 2018-19 significant improvement opportunity requiring additional  resources identified as part of the 2018-19 program prioritization update process.  *Please check all that apply. The university mission, core themes, and strategic plan can be found at:* [*https://academics.boisestate.edu/strategic-plan/*](https://academics.boisestate.edu/strategic-plan/)*.* |
| **Budget Justification:** |
| *Provide justification for the amount requested.*  *Describe any anticipated expenditure implication(s) for other university units.*  *Describe any additional sources of funds that will contribute to the proposal such as Divisional reallocation, carry forward, new revenues, etc.* |
| **Assessment and Outcomes:** |
| *Provide any assessments made to identify the need for this budget request.*  *Identify the outcome(s) that you hope to achieve with the proposal.*  *Describe how you will assess your results.* |

***Note: Each Strategic Budget Request Narrative Proposal must be accompanied by a corresponding Strategic Budget Request Financial Details form.***