



BOISE STATE UNIVERSITY

APPROPRIATED OPERATING BUDGET

Fiscal Year 2019

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**Boise State University
FY 2019 Operating Budget
Detail of Budget Resources**

State General Account
Senate Bill 1344

99,811,800

Enrollment Income		State Account No.	Semester Head Count / Credit Hours	Tuition/Fee Rate per Semester	Revenue	Income Estimate
<u>Full-Time Registration Tuition & Fees</u>						
Fall:	Tuition	0650	12,677	\$2,629.40	33,332,904	
	Graduate	0650	667	\$750.00	500,250	33,833,200
Spring:	Tuition	0650	11,185	\$2,629.40	29,409,839	
	Graduate	0650	667	\$750.00	500,250	29,910,100
<u>Part-Time Registration Fees</u>						
Fall:	General Education	0650	22,460	\$239.31	5,374,903	
	Graduate	0650	2,378	\$98.00	233,044	
	In-Service - Graduate	0650	305	\$160.00	48,800	5,656,700
Spring:	General Education	0650	22,460	\$239.31	5,374,903	
	Graduate	0650	2,378	\$98.00	233,044	
	In-Service - Graduate	0650	305	\$160.00	48,800	5,656,700
Summer:	General Education	0650	25,831	\$239.31	6,181,617	
	Graduate	0650	2,200	\$98.00	215,600	
	In-Service - Graduate	0650	310	\$160.00	49,600	6,446,800

<u>Enrollment Income</u>	<u>State Account No.</u>	<u>Semester Head Count / Credit Hours</u>	<u>Tuition/Fee Rate per Semester</u>	<u>Revenue</u>	<u>Income Estimate</u>
<u>Other Receipts</u>					
Non-Resident					
Non-Resident - Full Time	0650	1,964	\$8,041.00	15,792,524	
Non-Resident - Part Time	0650	5,211	\$339.00	1,766,529	
Other - Western Undergraduate Exchange	0650	3,318	\$1,923.00	6,380,514	23,939,600
Online Program Fee	0650				8,590,198
Special Student Fees (Staff-Spouse, Sr. Citizen, Overload)	0650				<u>1,060,102</u>
<u>Total Student Tuition/Fee Receipts</u>					115,093,400
Tuition Enrollment Growth Reserve					3,094,800
<u>Total Sources of Funds</u>					<u>218,000,000</u>
Sources by Account					
State General Account	0001				99,811,800
Student Tuition and Fees	0650				<u>118,188,200</u>
Total Base Funding					<u>218,000,000</u>

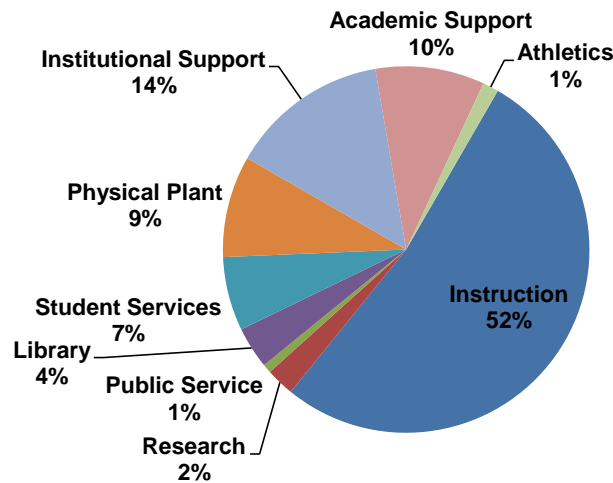
BOISE STATE UNIVERSITY

Budget Distribution by Activity

July 1, 2018 - June 30, 2019

	FY 2018 Original Budget		FY 2019 Original Budget		Changes from Prior Year	
	Amount	% of Total	Amount	% of Total	Amount	% Change
By Activity:						
Instruction	\$103,683,581	47.56%	\$114,471,086	52.51%	\$10,787,505	10.40%
Research	5,309,950	2.44%	5,476,459	2.51%	166,509	3.14%
Public Service	1,678,908	0.77%	1,702,392	0.78%	23,484	1.40%
Library	7,946,176	3.65%	8,014,326	3.68%	68,150	0.86%
Student Services	12,472,124	5.72%	14,220,101	6.52%	1,747,977	14.02%
Physical Plant	19,345,319	8.87%	19,539,512	8.96%	194,193	1.00%
Institutional Support	26,806,639	12.30%	30,533,313	14.01%	3,726,674	13.90%
Academic Support	18,784,103	8.62%	20,990,611	9.63%	2,206,508	11.75%
Auxiliary /Athletics	3,052,200	1.40%	3,052,200	1.40%	0	0.00%
Total Budget by Activity	\$199,079,000	100.00%	\$218,000,000	100.00%	\$18,921,000	9.50%

Budget Distribution by Activity



BOISE STATE UNIVERSITY

Budget Distribution by Expense Class

2018 - 2019 Operating Budget

	<u>2018 Original Budget</u>		<u>2019 Original Budget</u>		<u>Changes from Prior Year</u>	
	Amount	% of Total	Amount	% of Total	Amount	% Chge
By Expense Class:						
Personnel Costs:						
Salaries:						
Faculty	\$59,159,868	29.88%	\$61,313,853	28.13%	\$2,153,985	3.64%
Executive/Admin	7,383,758	3.81%	8,277,752	3.80%	893,994	12.11%
Managerial/Prof	33,248,062	16.75%	36,324,737	16.66%	3,076,675	9.25%
Classified	11,647,101	6.03%	11,607,816	5.32%	(39,285)	-0.34%
Student and Grad Assist	5,099,857	2.47%	5,545,101	2.54%	445,244	8.73%
Irregular Help	4,664,396	1.81%	6,129,777	2.81%	1,465,381	31.42%
Total Salaries	<u>\$121,203,042</u>	<u>60.75%</u>	<u>\$129,199,036</u>	<u>59.27%</u>	<u>\$7,995,994</u>	<u>6.60%</u>
Personnel Benefits	45,286,287	23.28%	44,267,533	20.31%	(1,018,754)	-2.25%
Total Personnel Costs	<u>\$166,489,329</u>	<u>84.03%</u>	<u>\$173,466,569</u>	<u>79.57%</u>	<u>\$6,977,240</u>	<u>4.19%</u>
Operating Expense:						
Travel	\$0	0.31%	\$0	0.00%	0	0.00%
Utilities	3,852,406	2.07%	4,666,241	2.14%	813,835	21.13%
Insurance	1,153,425	0.48%	1,253,764	0.58%	100,339	8.70%
Other Oper. Exp	23,666,586	11.00%	34,718,228	15.93%	11,051,642	46.70%
Total Oper. Exp	<u>\$28,672,417</u>	<u>13.86%</u>	<u>\$40,638,233</u>	<u>18.64%</u>	<u>\$11,965,816</u>	<u>41.73%</u>
Capital Outlay:						
Depart Equipment	\$772,467	0.51%	\$750,411	0.34%	(22,056)	-2.86%
Library Acquisitions	3,144,787	1.60%	3,144,787	1.44%	0	0.00%
Total Capital Outlay	<u>\$3,917,254</u>	<u>2.12%</u>	<u>\$3,895,198</u>	<u>1.79%</u>	<u>(\$22,056)</u>	<u>-0.56%</u>
Total Base Budget by Expense Class	<u>\$199,079,000</u>		<u>\$218,000,000</u>		<u>\$18,921,000</u>	<u>9.50%</u>
TOTAL FTE POSITIONS	1,644.53		1,662.89		18.36	1.12%

**BOISE STATE UNIVERSITY
2018 - 2019 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
COLLEGE OF ARTS AND SCIENCES								
College of Arts & Sciences								
19	1001.10600.3500001	Psychology	1,371,387.75	14.73	969,322.46	355,905.29	46,160.00	0.00
21	1001.68500.2140001	Biomedical Research Center	175,509.99	1.79	127,606.45	47,903.54	0.00	0.00
22	1001.69200.2160001	Raptor Research Center	102,815.25	0.71	31,658.72	17,068.53	45,008.00	9,080.00
23	1001.69200.2160507	Raptor Research Teaching Assts	201,730.00		98,184.00	29,994.00	73,552.00	0.00
24	1001.70100.2010001	Arts & Sciences Administration	1,066,117.33	9.31	762,783.23	252,040.10	25,124.00	26,170.00
26	1001.70100.2010003	Scientific Instrumentation Sho	143,612.28	1.60	95,896.76	41,193.52	6,522.00	0.00
27	1001.70100.2010015	COAS Strategic Support and Development	617,314.00		0.00	0.00	596,578.00	20,736.00
28	1001.70100.2010025	COAS Permanent Salary Savings	162,082.05	0.00	138,840.36	23,241.69	0.00	0.00
29	1001.70200.2020001	Art	2,639,605.45	30.48	1,878,862.82	719,738.63	41,004.00	0.00
31	1001.70200.2020002	Art Gallery Costs	9,354.00		0.00	0.00	9,354.00	0.00
32	1001.70200.2020005	Research Art	20,000.00		0.00	0.00	20,000.00	0.00
33	1001.70200.2020007	Student Recruiting & Prof Trav	4,750.00		0.00	0.00	4,750.00	0.00
34	1001.70200.2020010	Idaho Center for the Book	3,000.00		0.00	0.00	3,000.00	0.00
35	1001.70200.2020507	Art - Teaching Assistants	156,967.00		67,116.00	25,493.00	64,358.00	0.00
36	1001.70600.2030001	Biology	3,715,005.30	35.37	2,672,405.15	923,607.15	97,705.00	21,288.00
39	1001.70600.2030004	Biology-Ms/Ma Program	3,767.00		0.00	0.00	3,767.00	0.00
40	1001.70600.2030009	Idaho Bird Observatory	100,155.94	1.00	74,318.40	25,837.54	0.00	0.00
41	1001.70600.2030103	Ecology Evolution and Behavior Program	101,262.00		75,000.00	0.00	26,262.00	0.00
42	1001.70600.2030104	Ecology Evolution and Behavior Main Account	64,080.76		0.00	0.00	64,080.76	0.00
43	1001.70600.2030507	Biology-Teaching Assistant	329,475.00		161,148.00	48,805.00	119,522.00	0.00
44	1001.70700.2040001	Chemistry	2,405,762.69	28.51	1,677,663.49	646,366.20	53,536.00	28,197.00
46	1001.70700.2040002	Chemistry Learning Center	109,042.09	1.00	62,961.60	23,580.49	22,500.00	0.00
47	1001.70700.2040012	Chemistry Tutor Center	60,699.80	1.00	38,596.60	18,103.20	4,000.00	0.00
48	1001.70700.2040015	Chemistry Graduate Program	2,000.00		0.00	0.00	2,000.00	0.00
49	1001.70700.2040507	Chemistry Teaching Assistants	200,735.00		109,200.00	27,177.00	64,358.00	0.00
50	1001.70700.2046001	Chemistry JFAC FY17	98,930.44	1.00	66,622.40	24,308.04	8,000.00	0.00
51	1001.70700.2046505	Chem JFAC Graduate Assistants	81,065.00		54,000.00	8,677.00	18,388.00	0.00
52	1001.70800.3400001	Communication	2,144,358.38	24.75	1,484,293.40	572,042.98	69,588.00	18,434.00
54	1001.70800.3400002	Communication Forensics	68,003.00		0.00	0.00	68,003.00	0.00
55	1001.70800.3400003	Univ Television Production	72,121.36	0.78	36,262.32	18,067.04	17,792.00	0.00
56	1001.70800.3400004	Faculty Research Awards	2,500.00		0.00	0.00	2,500.00	0.00
57	1001.70800.3400507	Communication - Teaching Assis	134,543.00		57,528.00	21,851.00	55,164.00	0.00
58	1001.71000.2050001	Theatre Arts	1,032,654.67	11.16	724,523.54	268,014.13	37,117.00	3,000.00
60	1001.71000.2050003	Annual Production Support	11,809.84		6,264.00	295.84	5,250.00	0.00
61	1001.71000.2050005	Creative Writing Master of Fine Arts Program	626,011.07	7.00	435,711.40	164,273.67	22,626.00	3,400.00
62	1001.71000.2050006	Ahsahta Press Publication	13,560.00		0.00	0.00	13,560.00	0.00
63	1001.71000.2050007	Idaho Review Publications	7,855.00		0.00	0.00	7,855.00	0.00
64	1001.71000.2050008	Creative Writing - MFA Fiction Reading Series	9,585.00		0.00	0.00	9,585.00	0.00
65	1001.71000.2050009	Creative Writing -MFA Poetry Reading Series	9,585.00		0.00	0.00	9,585.00	0.00
66	1001.71000.2050010	PIPP Poetry in Public Places Administration	2,340.00		0.00	0.00	2,340.00	0.00
67	1001.71000.2050507	Creative Writing - Teaching Assistants	373,142.00		167,216.00	58,822.00	147,104.00	0.00
68	1001.71200.2060001	English	5,033,251.73	60.73	3,559,424.31	1,380,460.42	62,484.00	30,883.00
71	1001.71200.2060002	WWS Publications	6,115.00		0.00	0.00	6,115.00	0.00
72	1001.71200.2060004	Writing Across The Curriculum	6,000.00		0.00	0.00	6,000.00	0.00
73	1001.71200.2060005	Hemingway Western Studies Cent	4,671.00		0.00	0.00	4,671.00	0.00

**BOISE STATE UNIVERSITY
2018 - 2019 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
			FTE	Salary	Benefit	Other Expenses	Capital
74	1001.71200.2060009	Writing Center	63,291.15	50,425.00	2,866.15	10,000.00	0.00
75	1001.71200.2060010	Writing Program Assessment	4,138.87	2,630.00	224.87	1,284.00	0.00
76	1001.71200.2060012	Idaho Review Publications	5.00	0.00	0.00	5.00	0.00
77	1001.71200.2060025	English Language Learner's	15,636.10	586.00	50.10	15,000.00	0.00
78	1001.71200.2060360	English - Int'l Student Budget	65,497.97	1.00	45,406.40	20,091.57	0.00
79	1001.71200.2060505	English - Graduate Assistants	215,634.00		87,606.00	36,088.00	91,940.00
80	1001.71200.2060507	English - Teaching Assistants	349,837.00		156,780.00	55,147.00	137,910.00
81	1001.71300.2070001	World Languages	1,613,876.43	19.41	1,154,477.05	432,771.38	26,628.00
83	1001.71300.2071001	Research WL	10,000.00		0.00	0.00	10,000.00
84	1001.71400.2080001	Geosciences	2,607,419.78	23.46	1,916,883.59	644,362.19	46,174.00
86	1001.71400.2080007	Student Recruiting & Prof Trav	6,000.00		0.00	0.00	6,000.00
87	1001.71400.2080008	Visiting National Lecturer Se	5,000.00		0.00	0.00	5,000.00
88	1001.71400.2080015	Biotrace - Student Usage	31,313.00		0.00	0.00	31,313.00
89	1001.71400.2080016	IGL Recharge - Student Usage	31,313.00		0.00	0.00	31,313.00
90	1001.71400.2080017	Stable Isotope - Student Usage	49,603.67	0.50	33,686.00	15,917.67	0.00
91	1001.71400.2080505	Geosciences - Graduate Assista	291,510.00		124,644.00	47,344.00	119,522.00
92	1001.71400.2080507	Geosciences Teaching Assistant	224,727.00		120,296.00	30,879.00	73,552.00
93	1001.71500.3410001	History	1,478,314.39	14.75	1,054,662.59	372,426.80	51,225.00
95	1001.71500.3410002	Public History	4,000.00		0.00	0.00	4,000.00
96	1001.71500.3410505	Graduate Assistants	67,272.00		28,764.00	10,926.00	27,582.00
97	1001.71600.2090001	Biomolecular PHD	516,565.22	5.25	358,042.79	129,299.43	29,223.00
98	1001.71600.2090004	Program Student Support	6,038.00		1,000.00	38.00	5,000.00
99	1001.71600.2090507	Biomolecular PHD Assistantship	576,785.00		375,000.00	63,875.00	137,910.00
100	1001.71700.2100001	Philosophy	551,328.16	6.50	376,263.20	151,961.96	23,103.00
101	1001.72000.2110001	Mathematics	3,464,878.93	38.03	2,416,806.71	903,686.22	134,439.00
104	1001.72000.2110505	Mathematics Grad Assistants	349,006.00		179,928.00	49,556.00	119,522.00
105	1001.72001.2110002	Math Learning Funds	416,327.04	4.96	305,124.65	109,135.39	2,067.00
106	1001.72001.2110360	Math - Int'l Student Budget	37,060.98	0.50	21,684.00	15,376.98	0.00
107	1001.72200.2120001	Music	2,271,482.32	24.61	1,570,969.84	586,743.88	113,768.60
109	1001.72200.2120505	Music-Graduate Assistants	67,272.00		28,764.00	10,926.00	27,582.00
110	1001.72200.2120507	Music - Teaching Assistants	89,696.00		38,352.00	14,568.00	36,776.00
111	1001.72400.2130001	Physics	1,487,257.43	16.93	1,054,893.42	395,987.01	26,383.00
113	1001.72400.2130004	Macomb Research	2,400.00		0.00	0.00	2,400.00
114	1001.72400.2130010	Research - Physics	8,393.00		0.00	0.00	8,393.00
115	1001.72800.3430001	Anthropology	651,247.31	7.00	458,577.60	168,883.71	23,786.00
116	1001.72800.3430505	Graduate Assistant Account	47,150.00		21,390.00	7,372.00	18,388.00
117	1001.73000.3440001	Sociology	893,308.25	9.55	638,399.11	232,464.14	22,445.00
119	1001.73000.3441021	Gender Studies	23,144.25	0.05	17,305.89	2,432.36	3,406.00
Part Time Faculty							
120	1001.10626.3500260	Psychology - Part Time Faculty	21,957.88		18,452.00	3,505.88	0.00
121	1001.70226.2020260	Art - Part Time Faculty	84,374.57		70,903.00	13,471.57	0.00
122	1001.70626.2030260	Biology - Part Time Faculty	78,009.26		65,554.00	12,455.26	0.00
123	1001.70726.2040260	Chemistry - Part Time Faculty	61,045.81		51,299.00	9,746.81	0.00
124	1001.70826.3400260	Communication - Part Time Facu	78,188.95		65,705.00	12,483.95	0.00
125	1001.71026.2050260	Theatre Arts - Part Time Facul	19,049.52		16,008.00	3,041.52	0.00
126	1001.71326.2070260	World Languages - Part Time Fa	201,602.66		169,414.00	32,188.66	0.00

**BOISE STATE UNIVERSITY
2018 - 2019 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
127	1001.71426.2080260	Geosciences - Part Time Facult	47,175.17	39,643.00	7,532.17	0.00	0.00	
128	1001.71726.2100260	Philosophy - Part-Time Faculty	59,964.10	50,390.00	9,574.10	0.00	0.00	
129	1001.72026.2117260	MLC A260 Conversion	154,920.08	120,566.00	34,354.08	0.00	0.00	
130	1001.72226.2120260	Music - Part Time Faculty	17,625.09	14,811.00	2,814.09	0.00	0.00	
131	1001.72426.2130260	Physics Part-Time Faculty	37,074.45	31,155.00	5,919.45	0.00	0.00	
132	1001.73026.3447260	Multi-Ethnic Studies-PT	9,232.02	7,758.00	1,474.02	0.00	0.00	
		TOTAL COLLEGE OF ARTS AND SCIENCES	42,968,280.98	404.42	28,994,415.25	10,402,829.37	3,389,907.36	181,129.00
COLLEGE OF BUSINESS AND ECONOMICS								
		College of Business & Economics						
133	1001.68700.2380001	Ida. Bus. & Ec. Dev. Ctr.	320,619.71	2.82	240,503.63	80,116.08	0.00	0.00
134	1001.77600.2300001	Business Administration	1,244,925.02	9.15	910,585.53	283,185.49	51,154.00	0.00
136	1001.77600.2300003	Student Services	489,019.04	7.02	335,090.21	143,435.83	10,493.00	0.00
137	1001.77600.2300006	Graduate Studies	48,458.13	0.43	36,500.36	11,957.77	0.00	0.00
138	1001.77600.2300015	Business - General Instruction	1,090,577.20		70,821.00	6,055.20	1,013,701.00	0.00
139	1001.77600.2300016	COBE Marketing & Communication	2,000.00		0.00	0.00	2,000.00	0.00
140	1001.77600.2300017	MBA Career Start	103,447.20	1.00	77,064.00	26,383.20	0.00	0.00
141	1001.77600.2300028	COBE Permanent Salary Savings	47,461.46	0.00	37,575.32	9,886.14	0.00	0.00
142	1001.77600.2300031	Bridge-to-Career	138,783.00	0.00	0.00	0.00	138,783.00	0.00
143	1001.77600.2300505	College Of Bus - Graduate Assi	426,054.00		182,172.00	69,196.00	174,686.00	0.00
144	1001.77800.2320001	Accountancy	2,049,806.69	13.82	1,559,605.60	463,201.09	27,000.00	0.00
146	1001.78000.2340001	Economics	1,122,351.27	10.15	828,250.71	277,100.56	17,000.00	0.00
148	1001.78100.2350001	Department of Marketing	1,494,978.22	13.00	1,113,091.80	365,336.42	16,550.00	0.00
150	1001.78200.2400001	Department of Finance	850,978.20	5.86	649,709.40	193,978.80	7,290.00	0.00
151	1001.78300.2360001	Management	2,349,120.27	18.40	1,768,372.76	554,089.51	26,658.00	0.00
153	1001.78600.2370001	Info Tech & Supply Chain Mgmt	1,952,481.39	13.87	1,477,956.00	447,525.39	27,000.00	0.00
155	1001.78700.2410001	COBE Career Services	132,927.60	2.19	84,298.61	41,178.99	7,450.00	0.00
		Part Time Faculty						
156	1001.77626.2300260	College Of Business - Part Tim	10,264.94		8,626.00	1,638.94	0.00	0.00
157	1001.77826.2320260	Accountancy-Part Time Faculty	14,581.07		12,253.00	2,328.07	0.00	0.00
158	1001.78026.2340260	Economics - Part Time Faculty	46,633.72		39,188.00	7,445.72	0.00	0.00
159	1001.78326.2360260	Management-Parttime Faculty	31,470.74		26,446.00	5,024.74	0.00	0.00
160	1001.78626.2370260	Network, OIT-Part Time Faculty	50,221.57		42,203.00	8,018.57	0.00	0.00
		TOTAL COLLEGE OF BUSINESS AND ECONOMICS	14,017,160.44	97.71	9,500,312.93	2,997,082.51	1,519,765.00	0.00
COLLEGE OF EDUCATION								
		Childrens Center						
161	1001.86200.4010001	Children's Center	84,148.44	1.00	60,964.80	23,183.64	0.00	0.00
		College of Education						
162	1001.10100.2500001	Education Administration	743,923.60	4.73	544,055.09	160,821.51	39,047.00	0.00
163	1001.10100.2500015	Education - General Instructio	33,120.00		0.00	0.00	33,120.00	0.00
164	1001.10100.2500019	COE Permanent Salary Savings	167,700.00	0.00	166,116.00	1,584.00	0.00	0.00
165	1001.10100.2501505	COED - Graduate Assistants	406,869.00		187,672.00	62,899.00	156,298.00	0.00
166	1001.10104.2500002	Teacher Education	255,488.39	3.00	147,812.00	59,993.39	47,683.00	0.00
167	1001.10109.2500009	IDO-Teach	791,082.70	6.33	422,545.44	150,733.26	217,804.00	0.00

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			FTE	Salary	Benefit	Other Expenses	Capital	
168	1001.10202.2512002	CSi&PS - Idaho Council on Economic Education	174,068.10	2.00	109,548.60	43,577.50	20,942.00	0.00
169	1001.10400.2530001	Educational Technology Dept.	459,803.25	3.64	347,951.08	109,486.17	2,366.00	0.00
170	1001.10700.2540001	Counselor Education	590,869.84	5.63	421,645.94	149,142.90	20,081.00	0.00
171	1001.10700.2540005	School Counseling Accred Fees	1,500.00		0.00	0.00	1,500.00	0.00
172	1001.10700.2540006	Supervision/Field Experiences	5,238.78		3,939.00	336.78	963.00	0.00
173	1001.10800.2550001	Curriculum, Instruction and Fo	1,831,596.85	17.33	1,343,080.49	458,015.36	30,501.00	0.00
175	1001.11200.2580001	Special Education	790,435.67	7.64	579,540.81	200,000.86	10,894.00	0.00
176	1001.11300.2590001	Literacy	1,188,246.60	11.46	868,269.39	299,527.21	20,450.00	0.00
		Part Time Faculty						
178	1001.10426.2530260	Ed Tech-Part Time Faculty	6,922.23		5,817.00	1,105.23	0.00	0.00
179	1001.10726.2540260	Counseling Education-PTFaculty	4,696.93		3,947.00	749.93	0.00	0.00
180	1001.10826.2550260	Curric, Instr, & Fdn -PT Facul	34,120.87		28,673.00	5,447.87	0.00	0.00
181	1001.11226.2580260	Special Education PT Faculty	16,848.02		14,158.00	2,690.02	0.00	0.00
182	1001.11326.2590260	Literacy Part Time Faculty	23,343.04		19,616.00	3,727.04	0.00	0.00
		TOTAL COLLEGE OF EDUCATION	7,610,022	62.76	5,275,352	1,733,022	601,649	0.00
COLLEGE OF ENGINEERING								
		College of Engineering						
183	1001.12600.2710001	Administration-Dean Engineerin	1,114,390.54	9.97	772,210.60	267,102.94	75,077.00	0.00
185	1001.12600.2710003	COEN Admin - Assoc Deans	280,870.95	3.93	194,274.47	86,596.48	0.00	0.00
186	1001.12600.2710005	Engr Sciences Instruction Fund	316,728.14	3.30	227,882.31	87,345.83	1,500.00	0.00
187	1001.12600.2710017	COEN Permanent Salary Savings	84,469.05	0.00	70,447.80	14,021.25	0.00	0.00
188	1001.12600.2710130	Engineering-Tech Support Unit	412,956.90	5.10	284,885.69	113,353.21	14,718.00	0.00
189	1001.12600.2710702	Engineering-Information Tech	412,052.58	4.00	295,443.20	102,986.38	13,623.00	0.00
190	1001.12600.2716001	MSE JFAC	309,739.96	2.09	232,407.73	66,382.23	10,950.00	0.00
191	1001.12800.2720001	Civil Engineering	1,174,561.26	10.00	850,990.40	280,073.86	27,471.00	16,026.00
193	1001.12800.2720505	CE Graduate Assistants	67,439.00		40,898.00	8,153.00	18,388.00	0.00
194	1001.12900.2710008	ENGR High Impact Course	145,000.00		0.00	0.00	145,000.00	0.00
195	1001.12900.2730001	Electrical Engineering	2,622,199.01	20.55	1,892,389.09	599,036.92	120,710.00	10,063.00
197	1001.12900.2730505	ECE Graduate Assistants	512,806.00		337,428.00	55,856.00	119,522.00	0.00
198	1001.13000.2740001	Mechanical & Biomedical ENGR	1,719,223.12	15.00	1,237,647.40	408,781.72	72,794.00	0.00
200	1001.13000.2740505	M&BE Graduate Assistants	142,264.00		88,898.00	16,590.00	36,776.00	0.00
201	1001.13100.2750001	Computer Science	1,875,388.08	15.87	1,344,236.35	439,332.73	91,819.00	0.00
203	1001.13100.2750505	Computer Science - GA	334,557.00		189,982.00	43,441.00	101,134.00	0.00
204	1001.13100.2755505	JFAC Cyber Graduates	74,831.00		48,006.00	8,437.00	18,388.00	0.00
205	1001.13100.2756000	Cyber Security - JFAC	286,566.00		0.00	0.00	286,566.00	0.00
206	1001.13100.2756505	Comp Sci State of Idaho GA	187,062.00		120,000.00	21,092.00	45,970.00	0.00
207	1001.13100.2758006	Comp Sci State of Idaho JFAC	1,164,095.96	9.00	867,568.00	272,027.96	24,500.00	0.00
208	1001.13200.2716505	MSMSE JFAC Graduate Assistants	121,597.00		81,000.00	13,015.00	27,582.00	0.00
209	1001.13200.2760001	Material Science & Engineering	3,022,674.00	22.42	2,175,391.89	691,189.11	156,093.00	0.00
210	1001.13200.2760505	MS&E Graduate Assistants	861,569.00		588,964.00	88,725.00	183,880.00	0.00
212	1001.13500.2790002	IML Recharge General	109,256.77	1.00	81,910.40	27,346.37	0.00	0.00
213	1001.13500.2791101	BSCMC Recharge General	229,212.96	2.00	174,085.40	55,127.56	0.00	0.00
214	1001.13600.2740600	CAES Faculty Line	112,131.09	1.00	84,011.20	27,763.89	356.00	0.00
215	1001.13600.2756005	CS CAES Funding	151,481.77	1.08	104,803.20	33,456.57	13,222.00	0.00
216	1001.13600.2766005	CAES	276,656.41	1.25	166,999.75	41,216.66	68,440.00	0.00

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
217	1001.13600.2780001	CAES Collaboration/Administration	149,591.56	0.77	53,359.13	19,132.43	77,100.00	0.00
218	1001.21700.2800001	Org Perf & Wrkpl Learning	751,494.48	6.98	562,490.40	189,004.08	0.00	0.00
219	1001.21700.2800505	OPWL-Grad Assts	69,696.00		38,352.00	14,568.00	16,776.00	0.00
220	1001.72700.2700001	Construction Management	701,665.43	6.50	506,528.40	174,585.03	20,552.00	0.00
		Part Time Faculty						
221	1001.12626.2710260	Engineering - Part-Time Facult	66,948.21		56,259.00	10,689.21	0.00	0.00
		TOTAL COLLEGE OF ENGINEERING	19,861,175	141.81	13,769,750	4,276,429	1,788,907	26,089.00
		COLLEGE OF HEALTH SCIENCES						
		College of Health Sciences						
222	1001.10300.2520001	Kinesiology	1,720,449.16	18.64	1,228,759.13	450,790.03	40,900.00	0.00
224	1001.10300.2520006	Supervision/Field Experiences	15,543.00		11,076.00	947.00	3,520.00	0.00
225	1001.10300.2520505	Kinesiology-Graduate Assistant	183,597.00		80,748.00	29,297.00	73,552.00	0.00
226	1001.18600.2900001	Health Science Administration	697,758.03	5.55	489,841.26	159,757.77	48,159.00	0.00
227	1001.18600.2900017	Office of External Funding	239,164.01	2.70	172,069.27	64,094.74	3,000.00	0.00
228	1001.18600.2900021	Interprofessional Education	125,539.00		18,000.00	1,539.00	106,000.00	0.00
229	1001.18600.2900030	Health Sciences-Advs & StuSrv	282,395.77	4.00	188,427.20	81,968.57	12,000.00	0.00
230	1001.18600.2900045	Health Sciences - Permanent Salary Savings	200,807.40	0.00	155,797.80	45,009.60	0.00	0.00
231	1001.18697.2900505	CHS Graduate Assistantship	22,424.00		9,588.00	3,642.00	9,194.00	0.00
232	1001.18700.2910001	Nursing	3,666,360.15	39.57	2,606,280.95	960,958.20	99,121.00	0.00
235	1001.18860.2950001	School of Allied Health	178,038.55	0.96	139,630.40	38,408.15	0.00	0.00
236	1001.19000.2920001	Respiratory Therapy	519,812.09	4.40	375,216.94	120,561.15	24,034.00	0.00
237	1001.19100.2930001	Radiologic Sciences	535,804.88	5.69	374,193.84	137,721.04	23,890.00	0.00
238	1001.19300.2940001	Community-Environmental Health	1,660,138.67	17.08	1,194,231.02	424,222.65	41,685.00	0.00
240	1001.73100.3450001	School Of Social Work	1,427,451.08	13.87	1,025,904.11	355,391.97	46,155.00	0.00
242	1001.73100.3450505	Social Work - Graduate Assista	67,272.00		28,764.00	10,926.00	27,582.00	0.00
		Part Time Faculty						
243	1001.10326.2520260	Kinesiology-PT Faculty	7,274.47		6,113.00	1,161.47	0.00	0.00
244	1001.18626.2900260	Health Science - Part Time Fac	28,326.76		23,804.00	4,522.76	0.00	0.00
245	1001.18726.2910260	Nursing - Part-Time Faculty	41,006.21		34,459.00	6,547.21	0.00	0.00
246	1001.19026.2920260	Respiratory Therapy Part-Time	14,998.76		12,604.00	2,394.76	0.00	0.00
247	1001.19326.2940260	Health Studies PT Faculty	7,986.09		6,711.00	1,275.09	0.00	0.00
248	1001.73126.3450260	Social Work - Part Time Facult	14,520.38		12,202.00	2,318.38	0.00	0.00
		UHS						
249	1001.85600.5750001	Counseling Services	511,013.36	5.69	373,023.05	137,990.31	0.00	0.00
250	1001.98100.4120005	Wellness Services Employee	65,373.30	1.00	45,302.40	20,070.90	0.00	0.00
		TOTAL COLLEGE OF HEALTH SCIENCES	12,233,054	119.15	8,612,746	3,061,516	558,792	0.00
		COLLEGE OF INNOVATION AND DESIGN						
		College of Innovation & Design						
251	1001.79000.3600055	College of Innovation & Design	758,017.10	5.42	557,248.86	170,768.24	30,000.00	0.00
252	1001.79000.3600057	BA in Games, Interactive Media	543,384.60	5.00	380,364.80	129,323.80	33,696.00	0.00
253	1001.79000.3600059	Leadership Certificate	75,886.23	0.50	51,235.20	17,913.03	6,738.00	0.00
254	1001.79000.3600060	Bridge to Career	296,520.00		0.00	0.00	296,520.00	0.00

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
255	1001.79000.3600061	Venture College	418,697.28	2.00	211,136.20	56,802.08	150,759.00	0.00
256	1001.79000.3600062	New Innovation Pathways	165,765.94	0.19	11,427.90	4,338.04	150,000.00	0.00
257	1001.79000.3600064	VIP Incentive Account	13,780.00		0.00	0.00	13,780.00	0.00
258	1001.79000.3600066	Boise State X	327,885.58	4.00	186,742.40	81,383.18	59,760.00	0.00
259	1001.79000.3600067	CID Permanent Salary Savings	324.00	0.00	270.00	54.00	0.00	0.00
		TOTAL COLLEGE OF INNOVATION AND DESIGN	2,600,261	17.11	1,398,425	460,582	741,253	0.00
SCHOOL OF PUBLIC SERVICE								
		Part Time Faculty						
260	1001.72526.3427260	Canadian Studies - Part Time	9,762.76		8,204.00	1,558.76	0.00	0.00
261	1001.74226.3470260	Public Policy And Admin-Part-T	5,489.47		4,613.00	876.47	0.00	0.00
262	1001.74226.3477260	Dispute Resolution-PT Faculty	3,637.83		3,057.00	580.83	0.00	0.00
263	1001.74426.3480260	Crim Justice Admin Part-Time F	41,223.98		34,642.00	6,581.98	0.00	0.00
		SPS						
264	1001.25200.3510001	Military Science	68,484.26	1.00	38,584.00	19,025.26	10,875.00	0.00
265	1001.72500.3420001	Political Science	1,077,182.24	10.69	785,961.32	274,498.92	16,722.00	0.00
267	1001.72500.3420002	Political Sci. Research Funds	18,000.00		0.00	0.00	18,000.00	0.00
268	1001.72500.3420050	Canadian Studies	5,596.78	0.01	4,929.92	666.86	0.00	0.00
269	1001.74000.3550001	School of Public Service Gen	768,176.81	6.17	545,927.38	176,559.43	45,690.00	0.00
270	1001.74000.3550019	SPS Salary Savings - Permanent	236,496.00	0.00	172,019.00	61,410.00	3,067.00	0.00
271	1001.74000.3550047	SPS Academic Advising	75,828.48	1.18	52,362.34	23,466.14	0.00	0.00
272	1001.74000.3550505	SPS Graduate Assistantships	156,967.16		67,116.00	25,493.16	64,358.00	0.00
273	1001.74100.3460002	SPS Administrative Support	669,365.05	5.90	227,866.28	111,943.77	329,555.00	0.00
274	1001.74100.3460007	SSPA-Information Technology	10,871.00		0.00	0.00	10,871.00	0.00
275	1001.74100.3460010	SPS Program Marketing & Advertising	3,000.00		0.00	0.00	3,000.00	0.00
276	1001.74100.3460038	Andrus Cntr for Public Policy	49,335.37	0.72	34,548.80	14,786.57	0.00	0.00
277	1001.74100.3460045	Environmental Studies	100,583.85	1.00	76,046.00	24,305.85	232.00	0.00
278	1001.74100.3460051	ID History & Politics Center	19,030.04	0.04	13,858.96	1,987.08	3,184.00	0.00
279	1001.74100.3460052	SPS Academic Programs	104,993.09	1.00	78,353.60	26,639.49	0.00	0.00
280	1001.74100.3460054	Idaho Policy Institute	190,113.96	2.00	140,129.60	49,984.36	0.00	0.00
281	1001.74100.3467050	SPS Frank Church Institute	56,918.25	0.70	38,249.12	18,669.13	0.00	0.00
282	1001.74200.3470001	Public Policy And Administrati	589,849.29	4.80	439,771.63	140,551.66	9,526.00	0.00
283	1001.74200.3470002	Public Policy Gen Instruction	10,800.00		0.00	0.00	10,800.00	0.00
284	1001.74200.3470003	Dispute Resolution	39,757.50	0.40	27,949.47	9,611.03	2,197.00	0.00
285	1001.74200.3470004	NASPA Accreditation	7,000.00		0.00	0.00	7,000.00	0.00
286	1001.74200.3470009	PhD Public Policy	74,154.69		0.00	28,962.69	45,192.00	0.00
287	1001.74300.3530001	SPS PhD Program	427,651.99	4.00	319,820.80	107,831.19	0.00	0.00
288	1001.74400.3480001	Criminal Justice Administratio	896,962.08	9.17	648,334.42	230,441.66	18,186.00	0.00
289	1001.74400.3480003	Criminal Justice Travel & Development	18,000.00		0.00	0.00	18,000.00	0.00
290	1001.74800.3580001	Urban Studies and Community Development Program	111,725.22	1.00	83,969.60	27,755.62	0.00	0.00
291	1001.74900.3590001	Global Studies Program	127,586.86	0.69	100,035.94	27,550.92	0.00	0.00
		TOTAL SCHOOL OF PUBLIC SERVICE	5,974,544	50.47	3,946,350	1,411,739	616,455	0.00
DIVISION OF EXTENDED STUDIES								
		Boise State Public Radio						
292	1040.81301.5060001	BSPR - KBSU	93.00		0.00	0.00	93.00	0.00

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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
293	1040.81301.5060506	BSPR Student Assistants	46,663.00	44,868.00	1,795.00	0.00	0.00	
294	1040.81301.5061001	Management and General	325,624.27	3.00	240,385.60	85,238.67	0.00	0.00
295	1040.81303.5061003	Broadcasting and Engineering	18,723.66	0.20	13,557.44	5,166.22	0.00	0.00
296	1040.81305.5060506	BSPR Student Assistants	5,000.00		5,000.00	0.00	0.00	0.00
297	1040.81306.5061006	Programming and Production	111,526.05	1.00	82,596.80	28,929.25	0.00	0.00
298	1040.81308.5060506	BSPR Student Assistants	10,000.00		10,000.00	0.00	0.00	0.00
Extended Studies								
299	1001.29503.3100018	Educational Outreach Instruction	981,916.78	4.83	769,618.34	212,298.44	0.00	0.00
300	1001.29503.3120001	Educational Outreach Support	239,950.34	2.29	122,059.65	50,606.69	67,284.00	0.00
301	1001.29505.3120002	Meridian Center Lease	60,000.00		0.00	0.00	60,000.00	0.00
302	1001.29506.3100004	K-12 Teacher Professional Dev	77,195.04	1.00	51,126.40	22,345.64	3,723.00	0.00
303	1001.29510.3100000	Summer School Program	3,096,642.19	0.13	2,476,343.60	620,298.59	0.00	0.00
304	1001.29511.3100002	Bachelor Applied Science Prgm	209,055.39	3.01	143,690.56	65,364.83	0.00	0.00
305	1001.29512.3100003	Multidisciplinary Studies	141,981.82	1.56	102,396.88	39,584.94	0.00	0.00
Extended Studies Admin								
306	1001.29500.3120000	Admin-Dean Extended Studies	1,560,075.21	16.38	1,043,843.77	409,926.44	106,305.00	0.00
308	1001.29500.3120021	Admin-Extended Studies Dean Facilities & Equipment	24,500.00		0.00	0.00	24,500.00	0.00
EXT eCampus								
309	1001.29508.3100027	Ext Studies Distance Ed Progr	1,084,603.66	1.61	869,978.59	214,625.07	0.00	0.00
TOTAL DIVISION OF EXTENDED STUDIES			7,993,550	35.01	5,975,466	1,756,180	261,905	0.00
GRADUATE COLLEGE								
Graduate College								
310	1001.27600.3200001	Graduate Program - Administrat	1,044,879.07	11.43	705,330.64	281,941.43	57,607.00	0.00
312	1001.27600.3200003	Graduate College Permanent Salary Savings	433.00	0.00	358.00	75.00	0.00	0.00
313	1001.27605.3200004	Graduate Student Recruitment	12,431.00		0.00	0.00	12,431.00	0.00
314	1001.27605.3200007	Student Travel - Recruitment	24,352.00		0.00	0.00	24,352.00	0.00
315	1001.27606.3200005	Graduate Student Support	50,000.00		0.00	0.00	50,000.00	0.00
316	1001.27606.3200506	Nuclear Materials Fellowships	40,546.00		27,013.00	4,339.00	9,194.00	0.00
317	1001.27607.3200507	PhD in Computing	394,924.00		260,000.00	42,984.00	91,940.00	0.00
318	1001.27607.3201101	PhD in Computing - Instruction	77,989.20	0.79	56,893.00	21,096.20	0.00	0.00
319	1001.27607.3201102	PhD in Computing - Admin	181,593.50	1.24	126,885.53	33,024.97	21,683.00	0.00
TOTAL GRADUATE COLLEGE			1,827,148	13.46	1,176,480	383,461	267,207	0.00
GENERAL INSTRUCTION								
Honors College								
320	1001.25800.3300001	Honors Program	629,807.91	4.75	346,224.40	128,873.51	154,710.00	0.00
Provost Direct								
321	1001.26900.5140001	General Instruction	650,851.34		572,721.00	50,500.34	27,630.00	0.00
322	1001.26900.5140003	Internship Program	54,500.00		50,000.00	4,500.00	0.00	0.00
323	1001.26908.5140008	Foundational Studies Program	766,340.51	6.00	511,025.00	180,413.51	74,902.00	0.00
324	1001.93500.5110002	Sabbatical Leaves	79,786.00		79,786.00	0.00	0.00	0.00
325	1001.93506.5110060	STEM Institute	226,056.77	1.83	167,649.79	56,406.98	2,000.00	0.00

**BOISE STATE UNIVERSITY
2018 - 2019 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
			FTE	Salary	Benefit	Other Expenses	Capital
	State Controller						
355	1001.88404.5570040	447,873.00		0.00	0.00	447,873.00	0.00
	State Controller Charges						
	TOTAL CENTRALLY MANAGED FUNDS	26,747,319	0.00	5,965,093	44,123	20,238,104	500,000.00
	CHIEF OPERATING OFFICER & CAMPUS OPERATIONS						
	Office of COO						
356	1001.87500.5300003	723,458.59	4.85	534,955.74	166,192.85	22,310.00	0.00
357	1001.87500.5301003	5,142.00	0.00	691.00	4,451.00	0.00	0.00
358	1001.87500.5301036	40,000.00		0.00	0.00	40,000.00	0.00
359	1001.87510.5395006	440,226.36	3.93	302,982.96	109,415.40	27,828.00	0.00
	Campus Planning & Facilities						
360	1001.87501.5305001	742,364.94	5.89	543,769.18	182,174.76	16,421.00	0.00
361	1001.87508.5310001	890,074.93	9.25	625,574.61	240,269.28	24,231.04	0.00
363	1001.87509.5320001	582,172.91	5.50	342,062.00	134,627.91	105,483.00	0.00
364	1001.87509.5320004	15,000.00		0.00	0.00	15,000.00	0.00
365	1001.87509.5325001	246,322.16	3.00	170,809.60	70,938.56	4,574.00	0.00
366	1001.87600.5330001	672,735.66	8.00	444,055.00	183,725.66	38,455.00	6,500.00
367	1001.87600.5330915	109,146.15	2.00	61,118.40	38,654.01	9,373.74	0.00
368	1001.87600.5330916	47,584.72	1.00	28,142.40	18,815.06	627.26	0.00
369	1001.87600.5340001	3,593,136.79	71.00	1,938,203.80	1,288,061.31	359,014.68	7,857.00
373	1001.87600.5340071	32,004.32		0.00	0.00	32,004.32	0.00
374	1001.87600.5340072	17,550.00		0.00	0.00	17,550.00	0.00
375	1001.87600.5340074	15,600.00		0.00	0.00	15,600.00	0.00
376	1001.87600.5350001	1,151,755.19	15.35	560,521.33	315,533.86	275,700.00	0.00
378	1001.87600.5350005	9,956.00		0.00	0.00	9,956.00	0.00
379	1001.87600.5350011	539,858.65	4.62	240,400.00	114,152.65	185,306.00	0.00
380	1001.87600.5350012	332,933.24	4.00	174,015.80	89,105.44	69,812.00	0.00
381	1001.87600.5350300	155,880.00		0.00	0.00	155,880.00	0.00
382	1001.87600.5350307	12,000.00		0.00	0.00	12,000.00	0.00
383	1001.87600.5360001	985,595.77	13.75	449,811.00	271,953.95	263,830.82	0.00
385	1001.87600.5360025	4,227.38		0.00	0.00	4,227.38	0.00
386	1001.87600.5370001	1,369,387.79	15.00	644,404.80	333,016.99	391,966.00	0.00
388	1001.87600.5370010	25,000.00		0.00	0.00	25,000.00	0.00
	Public Safety						
389	1001.91100.5400004	751,309.45	10.50	466,726.80	228,987.65	55,595.00	0.00
391	1001.91106.5401011	117,455.28	1.00	60,588.80	24,134.46	32,732.02	0.00
392	1001.91108.5402001	119,376.37	1.00	77,031.20	27,729.17	14,616.00	0.00
393	1001.91114.4030000	1,351.00		0.00	0.00	1,351.00	0.00
394	1001.91114.4030081	145,403.21	2.00	100,894.40	44,508.81	0.00	0.00
395	1001.91114.4031008	246,947.14	3.00	155,438.40	71,617.74	19,891.00	0.00
	TOTAL CHIEF OPERATING OFFICER & CAMPUS OPS	14,140,956	184.64	7,922,197	3,958,067	2,246,335	14,357.00

**BOISE STATE UNIVERSITY
2018 - 2019 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
FINANCE & ADMINISTRATION								
Associate VP Finance & Administration								
396	1001.90310.5440002	VP Fin & Admin Operating	833,942.63	5.50	601,889.60	190,278.03	41,775.00	0.00
397	1001.90335.5440035	SBOE Meeting Expenses	15,732.00		0.00	0.00	15,732.00	0.00
398	1001.90340.5441009	Central Membership & Lic Fees	21,312.00		0.00	0.00	21,312.00	0.00
399	1001.90340.5441013	External Audit Services	202,400.00		0.00	0.00	202,400.00	0.00
400	1001.90401.5450001	AVPFA	5,240.00		0.00	0.00	5,240.00	0.00
401	1001.90401.5450005	AVPFA Permanent Salary Savings	30,434.00	0.00	3,587.00	26,847.00	0.00	0.00
Budget & Planning								
402	1001.90900.5610001	Office of Budget & Planning	811,142.64	7.00	523,660.80	191,099.84	96,382.00	0.00
Controller								
403	1001.90409.5450002	Administrative Accounting	742,052.93	7.80	538,293.91	203,759.02	0.00	0.00
404	1001.90410.5450007	Accounts Payable	281,083.78	5.00	183,849.00	97,234.78	0.00	0.00
Human Resources								
405	1001.90600.5490001	Human Resource Services	2,553,083.69	30.98	1,774,294.00	710,678.69	68,111.00	0.00
407	1001.90600.5490011	HR Permanent Salary Savings	29,437.00	0.00	18,552.00	10,885.00	0.00	0.00
Office of Information Technology								
408	1001.93901.5560023	OIT Deputy CIO	135,712.08		115,877.00	4,635.08	15,200.00	0.00
409	1001.93901.5560024	Infrastructure Equipment	748,963.00		0.00	0.00	748,963.00	0.00
410	1001.93901.5560025	Infrastructure Services	429,162.00		0.00	0.00	429,162.00	0.00
411	1001.93901.5560026	AWS	29,328.00		0.00	0.00	29,328.00	0.00
412	1001.93901.5560030	OIT Contracts & Maintenance	2,741,690.00		0.00	0.00	2,741,690.00	0.00
413	1001.93901.5560045	OIT Development Main	1,596,277.71	16.75	1,156,324.60	439,953.11	0.00	0.00
415	1001.93901.5560046	OIT Operations Main	1,783,013.25	17.00	1,310,753.60	472,259.65	0.00	0.00
417	1001.93901.5560065	OIT Permanent Salary Savings	233,174.76	0.00	182,827.00	50,347.76	0.00	0.00
418	1001.93901.5560067	Student Salary Deficit	(208,000.00)		(200,000.00)	(8,000.00)	0.00	0.00
419	1001.93902.5560002	OIT Development	52,975.00		0.00	0.00	52,975.00	0.00
420	1001.93903.5560003	OIT AVP	20,000.00		0.00	0.00	20,000.00	0.00
421	1001.93903.5560004	IT Governance, Risk and Compliance	10,000.00		0.00	0.00	10,000.00	0.00
422	1001.93903.5560041	OIT Customer Care Main	1,611,314.76	19.00	1,149,491.20	461,823.56	0.00	0.00
424	1001.93903.5560042	OIT Research Computing Main	390,483.12	3.51	287,576.15	102,906.97	0.00	0.00
425	1001.93903.5560043	OIT Learning Technology Main	671,626.30	7.00	487,989.00	183,637.30	0.00	0.00
426	1001.93903.5560044	OIT Salaries	2,418,993.33	22.00	1,808,141.00	610,852.33	0.00	0.00
428	1001.93904.5560004	IT Governance, Risk and Compliance	9,500.00		0.00	0.00	9,500.00	0.00
429	1001.93906.5560012	OIT Customer Care	62,400.00		0.00	0.00	62,400.00	0.00
430	1001.93908.5560008	OIT Project Management	26,000.00		0.00	0.00	26,000.00	0.00
431	1001.93910.5560013	Network Services	56,875.00		0.00	0.00	56,875.00	0.00
432	1001.93914.5560018	OIT Research Computing	14,625.00		0.00	0.00	14,625.00	0.00
433	1001.93915.5560020	OIT Training/Communication Svc	14,625.00		0.00	0.00	14,625.00	0.00
434	1001.93916.5560019	OIT LTS	21,775.00		0.00	0.00	21,775.00	0.00
Public Safety								

**BOISE STATE UNIVERSITY
2018 - 2019 OPERATING BUDGET
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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
435	1001.91107.5402020	Emergency Management EOC	58,220.00	0.00	0.00	58,220.00	0.00	
		Purchasing						
436	1001.90420.5450011	Purchasing Operations	448,574.64	5.83	314,818.81	133,755.83	0.00	
		S&PI						
437	1001.90430.5450006	UFS - Office of Continuous Improvement	445,021.81	5.00	319,857.60	125,164.21	0.00	
		Student Fin						
438	1001.90442.5450004	Student Financial Services	260,675.71	3.88	177,666.28	83,009.43	0.00	
		Treasury						
439	1001.90440.5450008	Treasury	58,129.71	1.00	38,438.40	19,691.31	0.00	
		TOTAL FINANCE & ADMINISTRATION	19,666,996	157.25	10,793,887	4,110,819	4,762,290	0.00
		PRESIDENT						
		Athletics						
440	1001.97401.4070001	Intercollegiate Athletics Appropriated	3,052,200.00	34.50	2,014,583.51	823,409.42	214,207.07	
		Communication & Marketing						
442	1001.91700.5040001	Communications and Marketing	1,558,695.78	16.00	958,973.40	385,346.38	214,376.00	
444	1001.91700.5040005	Communications & Marketing Permanent Salary Savings	12,162.17		10,088.00	2,074.17	0.00	
445	1001.91800.5050001	CM Publications	30,493.00		0.00	0.00	30,493.00	
		President Direct						
446	1001.90100.5000001	President	1,241,862.30	7.00	893,617.80	268,134.50	80,110.00	
447	1001.90100.5000005	President Permanent Salary Savings	20,954.00	0.00	17,357.00	3,597.00	0.00	
448	1001.90100.5000012	Faculty Athletic Rep	43,797.00		12,000.00	3,480.00	28,317.00	
449	1001.90110.5000013	Housing Allowance	26,004.00		0.00	0.00	26,004.00	
450	1001.90200.5010002	Government Relations	143,435.92	1.00	107,729.80	33,906.12	1,800.00	
451	1001.91200.5030005	Internal Audit & Advisory Serv	469,726.75	4.00	333,226.80	115,168.95	21,331.00	
452	1001.92500.5970002	General Counsel Operating	964,615.79	7.40	698,212.98	238,024.81	28,378.00	
		TOTAL PRESIDENT	7,563,947	69.90	5,045,789	1,873,141	645,016	0.00
		PROVOST						
		A&AE						
453	1001.93300.5180001	A&AE Center	982,585.24	11.00	668,967.20	254,935.04	58,683.00	
455	1001.93300.5180002	A&AE Student Services	25,468.80		21,224.00	4,244.80	0.00	
456	1001.93300.5180003	A&AE Tutorial Service	35,068.80		33,720.00	1,348.80	0.00	
457	1001.93300.5180004	University Advising Network	1,508,564.57	22.12	1,033,128.07	470,515.50	4,921.00	
459	1001.93300.5180005	CASS - General Office	10,000.00		0.00	0.00	10,000.00	
460	1001.93300.5180006	Complete College Idaho - Tutoring	298,916.24		286,701.00	12,215.24	0.00	
		Center Teaching & Learning						
461	1001.93505.5110029	Center for Teaching & Learning	547,946.35	4.00	340,129.60	114,529.75	93,287.00	
462	1001.93600.5210002	Service Learning Center	250,089.36	3.00	165,957.60	69,329.76	14,802.00	
463	1001.93600.5210505	Graduate Assist. Payroll Funds	45,393.00		19,700.00	7,305.00	18,388.00	

**BOISE STATE UNIVERSITY
2018 - 2019 OPERATING BUDGET
DEPARTMENTAL SUMMARY**

Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES		
			FTE	Salary	Benefit	Other Expenses	Capital	
495	1001.85201.5820001	Educational Access Center (EAC)	344,653.59	4.65	239,605.60	104,297.99	750.00	0.00
496	1001.85201.5820002	Educational Access Center Accommodations	296,167.39	1.35	55,733.00	26,982.39	213,452.00	0.00
		Enrollment						
497	1001.86400.5800001	Enrollment Services	471,717.67	4.00	341,628.60	117,889.07	12,200.00	0.00
		Financial Aid						
498	1001.85700.5020001	25% State Match - Fed Fin Aid	427,159.00		0.00	0.00	427,159.00	0.00
499	1001.85700.5760001	Fin Aid and Scholarships Admin	1,694,779.96	24.53	1,114,691.51	523,946.45	56,142.00	0.00
501	1001.85701.5760005	Institutional Work-Study	4,000.00		0.00	0.00	4,000.00	0.00
		Registrar						
502	1001.85400.5740001	Registrar	1,567,085.28	23.14	1,047,921.39	504,001.89	15,162.00	0.00
		Student Life						
504	1001.85100.5710004	AVP For Student Affairs	198,625.21	1.00	154,627.20	43,998.01	0.00	0.00
505	1001.85100.5710009	Fraternity & Sorority Life	22,025.66	0.36	14,704.27	7,321.39	0.00	0.00
506	1001.85100.5710010	Multicultural Student Services	67,978.51	1.00	45,281.60	21,122.91	1,574.00	0.00
507	1001.85900.5770001	Career Center	533,278.02	6.71	375,555.91	157,057.11	665.00	0.00
508	1001.85900.5771002	WorkU	567,957.77	4.00	176,820.80	83,854.97	307,282.00	0.00
		VPSA						
509	1001.85000.5700001	VP for Student Affairs	596,015.86	4.91	441,318.70	149,538.16	5,159.00	0.00
510	1001.85000.5700002	Student Affairs Permanent Salary Savings	7,959.00	0.00	6,584.00	1,375.00	0.00	0.00
		TOTAL STUDENT AFFAIRS	9,423,236	109.48	5,711,819	2,491,414	1,220,004	0.00
		UNIVERSITY ADVANCEMENT						
		University Advancement						
511	1001.92100.5900001	Alumni Office	450,985.56	4.93	325,242.00	125,743.56	0.00	0.00
512	1001.92200.5890001	University Advancement	1,931,427.23	18.07	1,348,699.25	485,321.98	97,406.00	0.00
514	1001.92200.5890005	Advancement Permanent Salary Savings	1,786.00	0.00	1,623.00	163.00	0.00	0.00
		Principal Gift & Campaigns						
515	1001.92205.5890010	Univ Adv - Prospect Research	22,000.00		0.00	0.00	22,000.00	0.00
		TOTAL UNIVERSITY ADVANCEMENT	2,406,199	23.00	1,675,564	611,229	119,406	0.00
			218,000,000	1,662.91	129,199,036	44,267,533	40,638,233	3,895,198.00

**BOISE STATE UNIVERSITY
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Page No.	Department	Grand Total	PERSONNEL COSTS			OPERATING EXPENDITURES	
			FTE	Salary	Benefit	Other Expenses	Capital
	SPECIAL PROGRAMS						
516	SMALL BUSINESS DEVELOPMENT CENTER	673,000.00	1.87	134,713.00	23,695.00	514,593.00	0.00
517	TECHHELP	356,500.00	1.95	144,906.00	53,001.00	158,593.00	0.00

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
185	HINKLE DIANE	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$31,429	
EXEMPT ROSTER						
2234	CAMPBELL CYNTHIA	ASST PROF/DIR FAMILY STUDIES	9	1.00	\$57,699	
2393	GENUCHI MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$62,878	
2235	HONTS CHARLES	PROFESSOR	9	1.00	\$83,054	
2236	LANDRUM RONALD	PROFESSOR	9	1.00	\$83,554	
2660	MCCREA CINDY	LECTURER	9	1.00	\$43,534	
2232	MCDONALD THEODORE	PROFESSOR	9	0.73	\$63,378	\$86,798
2631	OTTER-HENDERSON KIMBERLY	LECTURER	9	1.00	\$46,010	
2238	PRITCHARD MARY	PROFESSOR	9	1.00	\$83,158	
2495	REFINETTI ROBERTO	PROFESSOR/DEPARTMENT HEAD	12	1.00	\$110,261	
2743	SANDERS MASARIK APRIL	ASSISTANT PROFESSOR	9	1.00	\$56,410	
2239	SEIBERT PENNIE	PROFESSOR	9	1.00	\$83,304	
2233	STONE BRIAN	ASSISTANT PROFESSOR	9	1.00	\$56,098	
2528	TAYLOR TERESA	LECTURER	9	1.00	\$45,427	
2231	WEAVER JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$63,128	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.10600.3500001 Psychology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.73	\$969,322	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$355,905	
		TOTAL PERSONNEL COSTS			<u>\$1,325,228</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,160	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,160</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,371,388</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.68500.2140001 Biomedical Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1169	BOND LAURA	ASSISTANT RESEARCH PROFESSOR	12	0.75	\$51,480	
1493	BROWN RAQUEL	MGR CONFOCAL MICROSCOPE SYS	12	1.00	\$73,549	
2780	PU XINZHU	ASSISTANT RESEARCH PROFESSOR	12	0.04	\$2,578	\$69,867
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.79	\$127,606	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$47,904	
		TOTAL PERSONNEL COSTS			\$175,510	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$175,510	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.69200.2160001 Raptor Research Center
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
734	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.70	\$26,019	
EXEMPT ROSTER						
3225	VACANT	SENIOR RESEARCH ASSOCIATE	12	0.01	\$568	\$71,220
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.71	\$26,587	
		IRREGULAR SALARIES			\$5,072	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,069	
		TOTAL PERSONNEL COSTS			\$48,727	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$45,008	
		CAPITAL			\$9,080	
		TOTAL NON PERSONNEL COSTS			\$54,088	
<u>TOTAL BUDGET</u>					\$102,815	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.69200.2160507 Raptor Research Teaching Assts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$98,184	
		FRINGE BENEFITS			\$29,994	
		TOTAL PERSONNEL COSTS			<u>\$128,178</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$73,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$73,552</u>	
	<u>TOTAL BUDGET</u>				<u>\$201,730</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
575	ROBBINS PAMELA	MANAGEMENT ASSISTANT	12	1.00	\$43,077	
530	SORENSEN SHANDA	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$31,075	
EXEMPT ROSTER						
1597	ALLEN ROBERT	GRANT ACCOUNTANT	12	1.00	\$53,810	
2132	BULLOCK DOUGLAS	ASSOCIATE DEAN/ASSC PROFESSOR	12	0.40	\$48,075	\$119,725
3045	DRAGONE DIANE	SYSTEMS ADMINISTRATOR	12	0.27	\$13,972	\$51,355
2001	DURHAM LESLIE	INTERIM DEAN/PROFESSOR	12	1.00	\$199,555	
1342	KROGEL STEPHONEY	ASSISTANT TO THE DEAN	12	1.00	\$51,126	
1452	MONROE DAVID	COLLEGE IT SYSTEMS MGR	12	0.90	\$68,093	\$75,878
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.25	\$33,876	\$133,224
1999	PHILLIPS MAKENZIE	PROGRAMS & PROJECT MANAGER	12	1.00	\$45,012	
1479	REDSHAW EVELYN	SENIOR BUSINESS MANAGER	12	0.96	\$71,436	\$74,506
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.53	\$77,908	\$147,514

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010001 Arts & Sciences Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.31	\$737,015	
		IRREGULAR SALARIES			\$20,358	
		STUDENT HELP			\$5,410	
		FRINGE BENEFITS			\$252,040	
		TOTAL PERSONNEL COSTS			<u>\$1,014,823</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,124	
		CAPITAL			\$26,170	
		TOTAL NON PERSONNEL COSTS			<u>\$51,294</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,066,117</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010003 Scientific Instrumentation Sho
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1429	NUXOLL RANDY	CHIEF ENGINEER SCI INSTRMNTION	12	0.80	\$55,894	
1463	VACANT	MECHANICAL INSTRMT ENGINEER	12	0.80	\$40,003	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.60	\$95,897	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$41,194	
		TOTAL PERSONNEL COSTS			<u>\$137,090</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,522</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$143,612</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010015 COAS Strategic Support and Development
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$596,578	
		CAPITAL			\$20,736	
		TOTAL NON PERSONNEL COSTS			\$617,314	
	<u>TOTAL BUDGET</u>				<u>\$617,314</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70100.2010025 COAS Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$138,840	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$138,840	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,242	
		TOTAL PERSONNEL COSTS			\$162,082	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$162,082	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
56	BRANDEL TODD	UNIVERSITY SHOP ASSISTANT	12	1.00	\$28,600	
829	CLEMENTS JENNIFER	UNIVERSITY SHOP ASSISTANT	9	0.42	\$10,135	\$11,261
597	HANEL SHAWNA	UNIVERSITY SHOP ASSISTANT	9	0.75	\$21,450	
115	REAGLE CAROL	MANAGEMENT ASSISTANT	12	0.90	\$42,640	\$42,738
376	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$29,828	
148	WHITTEMORE ERIK	UNIVERSITY SHOP ASSISTANT	9	0.44	\$12,196	\$15,246
EXEMPT ROSTER						
2014	ANNIEMARGARET JILL	PROFESSOR/PROJECT MANAGER	9	1.00	\$72,862	\$74,880
2017	BACON STEPHANIE	PROFESSOR	9	1.00	\$77,750	
2272	BLAKESLEE LAURIE	ASSOCIATE PROFESSOR	9	1.00	\$61,797	
2005	BUDDE JAMES	PROFESSOR	9	1.00	\$78,395	
2009	CARMAN WILLIAM	PROFESSOR	9	1.00	\$78,166	
2015	DINKAR NIHARIKA	ASSOCIATE PROFESSOR	9	1.00	\$60,174	
2317	EARLEY MARY	PROFESSOR	9	1.00	\$71,594	
2008	ELDER THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$60,944	
2010	ERPELDING CHAD	PROFESSOR/DIRECTOR	9	0.97	\$72,084	\$74,152
2007	FOX FRANCIS	PROFESSOR	9	1.00	\$76,835	
2266	FURLONG KIRSTEN	LECTURER	9	1.00	\$47,570	
2003	GRUSIECKI TOMASZ	ASSISTANT PROFESSOR	9	1.00	\$50,003	
1944	JONES MUFFET	LECTURER	9	1.00	\$43,326	
2294	KEYS KATHLEEN	PROF/INTERIM DIRECTOR, SOA	11	1.00	\$67,038	\$118,123
1459	KOLSKY DAN	COORD ACADEMIC COMPUTER LAB	12	1.00	\$51,126	
2314	LEE LILY	ASSISTANT PROFESSOR	9	1.00	\$54,246	
2006	MCNEIL LARRY	PROFESSOR	9	1.00	\$76,835	
2284	PEARISO CRAIG	ASSOCIATE PROFESSOR	9	1.00	\$59,363	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020001 Art
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2295	SADLER JONATHAN	PROFESSOR	9	1.00	\$71,011	
2429	SCOTT DANNY	ASSOC PROF/INTERIM DEPT CHAIR	10	1.00	\$92,893	\$78,270
2013	SMULOVITZ ANIKA	PROFESSOR	9	1.00	\$78,187	
2012	SNODGRASS ASTRI	ASSISTANT PROFESSOR	9	1.00	\$52,000	
2016	TURNER LEE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$78,790	\$80,808
2445	VACANT	FACULTY	9	1.00	\$61,339	
2368	WALKER KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$60,694	
2011	WILEY BRIAN	ASSISTANT PROFESSOR	9	1.00	\$55,058	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		30.48	\$1,854,934	
		IRREGULAR SALARIES			\$23,929	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$719,739	
		TOTAL PERSONNEL COSTS			\$2,598,601	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,004	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,004	
	<u>TOTAL BUDGET</u>				<u>\$2,639,605</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020002 Art Gallery Costs
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,354	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,354</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,354</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020005 Research Art
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$20,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,750</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,750</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020010 Idaho Center for the Book
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70200.2020507 Art - Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$25,493	
		TOTAL PERSONNEL COSTS			\$92,609	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$64,358	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$64,358	
	<u>TOTAL BUDGET</u>				<u>\$156,967</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
312	ADAMS CATHERINE	LAB MATERIALS SUPERVISOR	12	0.48	\$16,549	\$34,819
607	COX TAMARA	LAB MATERIALS SUPERVISOR	12	0.64	\$22,284	\$34,819
193	O'DONNELL TIMOTHY	LAB MATERIALS SUPERVISOR	12	0.54	\$19,674	\$36,171
556	PURVIANCE MELANIE	LAB MATERIALS SUPERVISOR	12	0.64	\$23,561	\$36,670
751	RAMONDI JESSICA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,382	
558	TEREGEYO NICOLE	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$30,222	
244	VACANT	MANAGEMENT ASSISTANT	12	1.00	\$39,084	
EXEMPT ROSTER						
1695	ARCHULETA BRITTANY	PROGRAM MANAGER	12	1.00	\$43,056	
2106	BARBER JESSE	ASSOCIATE PROFESSOR	9	1.00	\$82,638	
2104	BECHARD MARC	PROF/DIR RAPTOR RESEARCH CTR	11	0.82	\$95,033	\$115,419
2542	BELTHOFF JAMES	PROFESSOR	9	1.00	\$98,696	
2319	BUERKI SVEN	ASSISTANT PROFESSOR	9	0.68	\$47,708	\$70,512
2318	CAUGHLIN TIMOTHY	ASSISTANT PROFESSOR	9	1.00	\$68,973	
2242	DE GRAAFF MARIE-ANNE	ASSOCIATE PROFESSOR	9	1.00	\$81,994	
2413	FERIS KEVIN	PROFESSOR/DEPT CHAIR	11	1.00	\$127,088	
2099	FORBEY JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$83,678	
2556	HAMPIKIAN GREGORY	PROFESSOR	9	1.00	\$94,952	
2761	HANLEY CORY	LECTURER	9	1.00	\$42,661	
2105	HEATH JULIE	PROFESSOR	10	1.00	\$103,438	
1877	HECKATHORN SALLY	OPERATIONS MANAGER	12	1.00	\$63,669	
2366	JORCYK CHERYL	PROFESSOR/DIRECTOR	9	1.00	\$95,264	
2307	KOETSIER PETER	PROFESSOR	9	1.00	\$95,368	
2602	KOOB MARILYN	LECTURER	9	1.00	\$45,760	
2904	MEREDITH EMILY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,803	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2109	MITCHELL KRISTEN	ASSOCIATE PROFESSOR	9	1.00	\$81,994	
1203	MUNGER JAMES	VICE PROVOST ACAD PLAN/PROF	12	0.17	\$28,224	\$166,026
2100	NOVAK STEPHEN	PROFESSOR	9	1.00	\$96,907	
2101	OXFORD JULIA	PROFESSOR/DIR INBRE & BRC	9	0.65	\$109,977	\$169,790
2489	ROBERTSON IAN	PROFESSOR	9	1.00	\$94,578	
2102	ROHN TROY	PROFESSOR	9	1.00	\$96,720	
2107	SERPE MARCELO	PROFESSOR	9	1.00	\$96,886	
2603	SHERBURNE JESSICA	LECTURER	9	1.00	\$43,160	
2103	SMITH JAMES	PROFESSOR	9	1.00	\$97,531	
2098	TINKER JULIETTE	ASSOCIATE PROFESSOR	9	1.00	\$83,845	
2898	ULAPPA AMY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,803	
2545	URQUHART ALEXANDER	LECTURER	9	1.00	\$42,973	
1473	VACANT	RESEARCH ASSISTANT	12	1.00	\$38,522	
2309	WHITE MERLIN	PROFESSOR	9	1.00	\$91,770	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.75	\$95,210	\$127,525

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030001 Biology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		35.37	\$2,669,635	
		IRREGULAR SALARIES			\$2,770	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$923,607	
		TOTAL PERSONNEL COSTS			<u>\$3,596,012</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$97,705	
		CAPITAL			\$21,288	
		TOTAL NON PERSONNEL COSTS			<u>\$118,993</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,715,005</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030004 Biology-Ms/Ma Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,767	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,767</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,767</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030009 Idaho Bird Observatory
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3238	KALTENECKER GREGORY	IDAHO BIRD OBSERVATORY DIR	12	1.00	\$74,318	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$74,318	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$25,838	
		TOTAL PERSONNEL COSTS			\$100,156	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$100,156	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030103 Ecology Evolution and Behavior Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$75,000	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$75,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,262	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$26,262	
	<u>TOTAL BUDGET</u>				\$101,262	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030104 Ecology Evolution and Behavior Main Account
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$64,081	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$64,081	
	<u>TOTAL BUDGET</u>				<u>\$64,081</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70600.2030507 Biology-Teaching Assistant
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$161,148	
		FRINGE BENEFITS			\$48,805	
		TOTAL PERSONNEL COSTS			<u>\$209,953</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$119,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$119,522</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$329,475</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
800	HARRYMAN DONNA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,190	
EXEMPT ROSTER						
2547	AUSMAN KEVIN	ASSISTANT PROFESSOR	9	1.00	\$66,685	
2557	BLASDEL LANDY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$52,208	
2353	BOLDRIDGE DAVID	LAB TEACHER	9	1.00	\$30,555	
2455	BROWN ERIC	ASSOCIATE PROFESSOR	9	1.00	\$73,507	
2766	BROYLES THEODORE	LAB TEACHER	9	1.00	\$31,304	
2112	CALLAHAN MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$66,934	
2144	CHARLIER HENRY	ASSOCIATE PROFESSOR	9	1.00	\$73,861	
1965	COCHRAN STEPHANIE	LABORATORY SERVICES COORD	12	0.91	\$40,617	\$44,678
2348	COLSON ADAM	ASSISTANT PROFESSOR	9	1.00	\$66,768	
2116	CORNELL KENNETH	ASSOCIATE PROFESSOR	9	1.00	\$73,445	
3914	DANIELS JEREMY	LABORATORY SERVICES COORD	12	0.76	\$31,334	\$41,330
2763	DUMAIS JOSEPH	ASSOCIATE RESEARCH PROFESSOR	10	1.00	\$78,582	
2507	EL-MANSOURI NEDRA	LAB TEACHER	9	1.00	\$31,699	
2588	GILTON TERRY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$52,208	
1140	HAMMOND KAREN	MANAGER STUDENT SUPPORT	12	1.00	\$52,790	
1903	KATOR WILLIAM	ACCOUNTANT	12	1.00	\$51,126	
2115	LEMASTER CLIFFORD	PROFESSOR	9	1.00	\$95,493	
2111	MCDUGAL OWEN	PROFESSOR/DEPT CHAIR	10	1.00	\$101,046	
2894	MEREDITH JOSEPH	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$52,208	
1497	MUKENGEZI KATHLEEN	CHEMISTRY LABORATORIES MGR	12	0.96	\$47,551	\$49,296
2628	NAGARAJAN RAJESH	ASSOCIATE PROFESSOR	9	1.00	\$73,091	
2110	RUSSELL DALE	PROFESSOR	9	1.00	\$91,562	
2549	SAUNDERS CHRISTOPHER	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$52,208	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040001 Chemistry
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2670	SLIGAR KRISTINE	LECTURER	9	1.00	\$46,862	
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.88	\$41,787	\$47,757
2723	VACANT	LAB TEACHER	9	1.00	\$30,389	
2765	VACANT	LAB TEACHER	9	1.00	\$30,930	
2114	WARNER DON	PROFESSOR	9	1.00	\$82,597	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		28.51	\$1,656,539	
		IRREGULAR SALARIES			\$11,877	
		STUDENT HELP			\$9,247	
		FRINGE BENEFITS			\$646,366	
		TOTAL PERSONNEL COSTS			\$2,324,030	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$53,536	
		CAPITAL			\$28,197	
		TOTAL NON PERSONNEL COSTS			\$81,733	
	<u>TOTAL BUDGET</u>				<u>\$2,405,763</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040002 Chemistry Learning Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1418	RUETTIGERS JOSEPH	COORD COMPUTER LEARNING CENTER	12	1.00	\$62,962	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$62,962	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,580	
		TOTAL PERSONNEL COSTS			\$86,542	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,500	
	<u>TOTAL BUDGET</u>				\$109,042	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040012 Chemistry Tutor Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
183	FIL KRISTEN	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$32,906	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$32,906	
		IRREGULAR SALARIES			\$691	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$18,103	
		TOTAL PERSONNEL COSTS			\$56,700	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$60,700	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040015 Chemistry Graduate Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2040507 Chemistry Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$109,200	
		FRINGE BENEFITS			\$27,177	
		TOTAL PERSONNEL COSTS			\$136,377	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$64,358	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$64,358	
	<u>TOTAL BUDGET</u>				\$200,735	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2046001 Chemistry JFAC FY17
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2289	KING MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$66,622	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$66,622	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,308	
		TOTAL PERSONNEL COSTS			\$90,930	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,000	
	<u>TOTAL BUDGET</u>				\$98,930	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70700.2046505 Chem JFAC Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$54,000	
		FRINGE BENEFITS			\$8,677	
		TOTAL PERSONNEL COSTS			<u>\$62,677</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,388	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,388</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$81,065</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
248	BROWN SHARON	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
89	CUNNINGHAM ROCHELLE	ADMINISTRATIVE ASSISTANT 1	9	0.75	\$24,757	
EXEMPT ROSTER						
2592	ARELLANO AMY	LECTURER/ASST DIR FORENSICS	10	1.00	\$45,115	
2282	ASHLEY SETH	ASSOCIATE PROFESSOR	9	1.00	\$64,418	
2574	CANNON RYAN	ASSISTANT PROFESSOR	9	1.00	\$56,014	
2296	CASPER MARYFRANCES	ASSOCIATE PROFESSOR	9	1.00	\$64,397	
2265	CHO DAEHWAN	ASSOCIATE PROFESSOR	9	1.00	\$63,024	
2297	HICKS MANDA	ASSC PROFESSOR/DIR FORENSICS	10	1.00	\$77,043	
2624	HILL MARISA	LECTURER	9	1.00	\$45,822	
2420	ISBELL MATTHEW	ASSOCIATE PROFESSOR	9	1.00	\$62,254	
2130	KANG HYUNMEE	ASSISTANT PROFESSOR	9	1.00	\$52,374	
2391	KLASSEN MELISSA	LECTURER	9	1.00	\$44,949	
2494	LANE JULIE	ASSOCIATE PROFESSOR	9	1.00	\$63,066	
2522	MCCLELLAN ERIN	ASSOCIATE PROFESSOR	9	1.00	\$64,230	
2382	MCCLELLAN JOHN	ASSOCIATE PROFESSOR	9	1.00	\$64,646	
2267	MOORE RICKY	PROFESSOR	9	1.00	\$76,856	
2268	MOST MARSHALL	ASSOCIATE PROFESSOR	9	1.00	\$64,626	
2438	NORTON TODD	ASSOCIATE PROFESSOR/DEPT HEAD	12	1.00	\$109,470	
2264	REEDER STIPP HEIDI	ASSOCIATE PROFESSOR	9	1.00	\$65,562	
2361	ROBERTS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$54,205	
2269	ROSSETTO KELLY	ASSOCIATE PROFESSOR	9	1.00	\$62,254	
2742	SNYDER NATHANIEL	LECT/DIR UTP/MEDIA FCLT MGR	10	1.00	\$52,312	
2591	TIEDGE REBECCA	LECTURER/DIR COMM STUDIES	9	1.00	\$46,717	
2263	TRAYNOWICZ LAUREL	ASSOCIATE PROFESSOR	9	1.00	\$65,458	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400001 Communication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2362	WOOD RULON	ASSISTANT PROFESSOR	9	1.00	\$55,182	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		24.75	\$1,483,336	
		IRREGULAR SALARIES			\$957	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$572,043	
		TOTAL PERSONNEL COSTS			<u>\$2,056,336</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$69,588	
		CAPITAL			\$18,434	
		TOTAL NON PERSONNEL COSTS			<u>\$88,022</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,144,358</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400002 Communication Forensics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,003	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,003	
	<u>TOTAL BUDGET</u>				\$68,003	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400003 Univ Television Production
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1428	DAVIS LORENA	ASSC DIR UNIVERSITY TV PROD	12	0.78	\$34,432	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.78	\$34,432	
		IRREGULAR SALARIES			\$1,830	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,067	
		TOTAL PERSONNEL COSTS			\$54,329	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,792	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$17,792	
	<u>TOTAL BUDGET</u>				\$72,121	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400004 Faculty Research Awards
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,500</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.70800.3400507 Communication - Teaching Assis
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$57,528	
		FRINGE BENEFITS			\$21,851	
		TOTAL PERSONNEL COSTS			\$79,379	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$55,164	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$55,164	
	<u>TOTAL BUDGET</u>				<u>\$134,543</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
157	LEMAY MARGARET	MANAGEMENT ASSISTANT	12	1.00	\$43,493	
EXEMPT ROSTER						
2097	ATLAKSON PHILIP	PROFESSOR	9	1.00	\$78,416	
2430	BALTZELL MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$62,941	
2380	DAVIS RAQUEL	ASSOCIATE PROFESSOR	9	1.00	\$64,501	
1481	FITCH KERI	TEACHER/COSTUME SHOP MGR	9	1.00	\$31,262	
2096	FLYNN SAMUEL	TEACHER/ASST TECHNICAL DIR	9	1.00	\$30,534	
2108	HANSEN MARLA	ASSOCIATE PROFESSOR	9	1.00	\$62,795	
2093	KLAUTSCH RICHARD	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$94,494	
2538	PRICE ANN	LECTURER	9	0.69	\$43,335	\$62,629
2211	PUFALL DARRIN	ASSOCIATE PROFESSOR	9	1.00	\$64,480	
2027	REINHART GORDON	PROFESSOR	9	1.00	\$78,666	
2002	VACANT	ASSOC DEAN/PROFESSOR/DIR	12	0.47	\$69,606	\$147,514

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050001 Theatre Arts
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.16	\$724,524	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$268,014	
		TOTAL PERSONNEL COSTS			\$992,538	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$37,117	
		CAPITAL			\$3,000	
		TOTAL NON PERSONNEL COSTS			\$40,117	
	<u>TOTAL BUDGET</u>				<u>\$1,032,655</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050003 Annual Production Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$1,217	
		STUDENT HELP			\$5,047	
		FRINGE BENEFITS			\$296	
		TOTAL PERSONNEL COSTS			\$6,560	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,250	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,250	
	<u>TOTAL BUDGET</u>				<u>\$11,810</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050005 Creative Writing Master of Fine Arts Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
161	WILCOX KIM	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$32,302	
EXEMPT ROSTER						
2490	CORLESS-SMITH MARTIN	PROFESSOR	9	1.00	\$79,643	
2025	HOLMES JANET	PROFESSOR/DIRECTOR	9	1.00	\$77,626	
2889	RUSKOVICH EMILY	ASSISTANT PROFESSOR	9	1.00	\$57,866	
2042	UDALL BRADEN	ASSOCIATE PROFESSOR	9	1.00	\$63,544	
2711	WEBSTER KERRI	LECTURER	9	1.00	\$44,990	
2457	WIELAND MITCHELL	PROFESSOR	9	1.00	\$79,435	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$435,406	
		IRREGULAR SALARIES			\$305	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$164,274	
		TOTAL PERSONNEL COSTS			\$599,985	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,626	
		CAPITAL			\$3,400	
		TOTAL NON PERSONNEL COSTS			\$26,026	
	<u>TOTAL BUDGET</u>				<u>\$626,011</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050006 Ahsahta Press Publication
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,560	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,560	
	<u>TOTAL BUDGET</u>				\$13,560	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050007 Idaho Review Publications
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,855	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,855	
	<u>TOTAL BUDGET</u>				\$7,855	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050008 Creative Writing - MFA Fiction Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,585	
	<u>TOTAL BUDGET</u>				\$9,585	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050009 Creative Writing -MFA Poetry Reading Series
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,585	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,585	
	<u>TOTAL BUDGET</u>				\$9,585	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050010 PIPP Poetry in Public Places Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,340	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,340</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,340</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71000.2050507 Creative Writing - Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$167,216	
		FRINGE BENEFITS			\$58,822	
		TOTAL PERSONNEL COSTS			\$226,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$147,104	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$147,104	
	<u>TOTAL BUDGET</u>				\$373,142	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
809	BROWN APPIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,712	
296	HERSHEY LAUREN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$32,302	
574	SHERMAN BEVERLY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,302	
791	TUCKER RANDY	FINANCIAL TECHNICIAN	12	1.00	\$33,301	
EXEMPT ROSTER						
2442	BALLENGER BRUCE	PROFESSOR	9	1.00	\$77,667	
2032	BASU THAKUR GAUTAM	ASSOCIATE PROFESSOR	9	1.00	\$63,523	
2000	BLACK JENNIFER	LECTURER	9	1.00	\$46,363	
2791	BUNDY MARGARET	LECTURER	9	1.00	\$41,392	
2018	CAMPBELL ANN	PROFESSOR	9	1.00	\$74,027	
2746	CHASTAINE MICHAS LORI	LECTURER	9	1.00	\$43,555	
2262	CLARE RALPH	ASSOCIATE PROFESSOR	9	1.00	\$61,922	
2585	COX STEPHANIE	LECTURER	9	1.00	\$46,717	
1402	DOUGLAS WHITNEY	ASSOCIATE PROFESSOR	9	1.00	\$62,150	
1323	DURATOVIC RAMAJLA	DEPARTMENT MANAGER	12	1.00	\$52,707	
2369	ESTREM HEIDI	PROFESSOR/DIR WRITING PROGRAM	9	1.00	\$80,038	
2260	FINSETH CARLY	ASSISTANT PROFESSOR	9	1.00	\$58,490	
2627	FREDRICKSEN JIM	ASSOCIATE PROFESSOR	9	1.00	\$65,562	
2043	HANSEN MATTHEW	PROFESSOR	9	1.00	\$74,027	
2379	HARVEY SAMANTHA	PROFESSOR	9	0.88	\$76,113	\$86,445
2534	HENEY JILL	LECTURER	9	1.00	\$44,949	
2576	HILLARD THOMAS	ASSOCIATE PROFESSOR	9	1.00	\$63,565	
2039	HINDRICHS CHERYL	ASSOCIATE PROFESSOR	9	1.00	\$63,710	
2605	HITESMAN TIFFANY	LECTURER	9	1.00	\$44,699	
2785	JENKINS FLETCHER KENYA	LECTURER	9	1.00	\$42,682	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2044	KECK CASEY	ASSOCIATE PROFESSOR	9	1.00	\$63,440	
2587	KEITH MELISSA	LECTURER	9	0.95	\$53,306	\$56,306
2790	KUCHTA LANA	LECTURER	9	1.00	\$41,558	
1521	LESTER BARNES ELIZABETH	LECTURER	9	1.00	\$42,640	
2394	MALLETTE JENNIFER	ASSISTANT PROFESSOR	9	1.00	\$58,427	
2796	MARKLEY MICHAEL	LECTURER	9	1.00	\$47,050	
2036	MARTINEZ MICHAL	ASSOCIATE PROFESSOR	9	1.00	\$63,544	
2633	MCGILL GARAWYN	LECTURER	9	1.00	\$44,949	
2033	MONEYHUN CLYDE	ASSOCIATE PROFESSOR	9	1.00	\$64,397	
2031	MUKHERJEE RESHMI	ASSISTANT PROFESSOR	9	1.00	\$52,978	
2021	MUNGER ROGER	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$85,654	
2775	MYERS KELLY	ASSISTANT PROFESSOR	9	1.00	\$53,082	
2788	NAYLOR HEIDI	LECTURER	9	1.00	\$44,949	
2786	NOGLE CHRISTI	LECTURER	9	1.00	\$42,661	
2409	O'CONNOR JACQUELINE	PROFESSOR/CO-DIRECTOR	10	0.90	\$77,941	\$86,611
2028	OLSEN-SMITH STEVEN	PROFESSOR	9	1.00	\$78,437	
2604	OTTEY JOHN	LECTURER	9	1.00	\$42,682	
2458	PAYNE MICHELLE	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$113,942	
2030	PENRY TARA	PROFESSOR	9	1.00	\$78,354	
2586	PURDY DEBRA	LECTURER	9	1.00	\$46,696	
2034	RAMIREZ DORA	ASSOCIATE PROFESSOR	9	1.00	\$63,794	
2789	ROSER JANET	LECTURER	9	1.00	\$43,098	
2606	SALTER RUTH	LECTURER	9	1.00	\$44,554	
2622	SEYMOUR CARRIE	LECTURER	9	1.00	\$46,114	
2029	SHEPHERD DAWN	ASSOCIATE PROFESSOR	9	1.00	\$62,421	
2491	SHUCK GAIL	PROFESSOR	9	1.00	\$76,024	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060001 English
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2020	TEST EDWARD	PROFESSOR	9	1.00	\$73,466	
2041	THORNES TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$63,066	
2038	UEHLING KAREN	PROFESSOR	9	1.00	\$74,381	
2747	VACANT	FACULTY	9	1.00	\$45,698	
2584	VACANT	FACULTY	9	1.00	\$44,387	
2890	VANDERSTOUWE CHRISTOPHER	LECTURER	9	1.00	\$42,682	
2261	WARRINGTON AMBER	ASSISTANT PROFESSOR	9	1.00	\$55,910	
2019	WESTOVER JEFFREY	PROFESSOR	9	1.00	\$73,778	
2035	WILHELM JEFFREY	PROFESSOR	9	1.00	\$79,248	
2022	WILLERTON DAVID	PROFESSOR	9	1.00	\$75,046	
2406	ZAERR LINDA	PROFESSOR	9	1.00	\$80,184	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		60.73	\$3,559,010	
		IRREGULAR SALARIES			\$415	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,380,460	
		TOTAL PERSONNEL COSTS			\$4,939,885	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,484	
		CAPITAL			\$30,883	
		TOTAL NON PERSONNEL COSTS			\$93,367	
	<u>TOTAL BUDGET</u>				<u>\$5,033,252</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060002 WWS Publications
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,115	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,115</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,115</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060004 Writing Across The Curriculum
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060005 Hemingway Western Studies Cent
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,671	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,671</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,671</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060009 Writing Center
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$30,425	
		FRINGE BENEFITS			\$2,866	
		TOTAL PERSONNEL COSTS			\$53,291	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				<u>\$63,291</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060010 Writing Program Assessment
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$2,630	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$225	
		TOTAL PERSONNEL COSTS			<u>\$2,855</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,284	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,284</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,139</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060012 Idaho Review Publications
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060025 English Language Learner's
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$586	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50	
		TOTAL PERSONNEL COSTS			<u>\$636</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$15,636</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060360 English - Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2714	DREW JULIA	LECTURER	9	1.00	\$45,406	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$45,406	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,092	
		TOTAL PERSONNEL COSTS			\$65,498	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$65,498	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060505 English - Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$87,606	
		FRINGE BENEFITS			\$36,088	
		TOTAL PERSONNEL COSTS			\$123,694	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$91,940	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$91,940	
	<u>TOTAL BUDGET</u>				\$215,634	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71200.2060507 English - Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$156,780	
		FRINGE BENEFITS			\$55,147	
		TOTAL PERSONNEL COSTS			\$211,927	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$137,910	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$137,910	
	<u>TOTAL BUDGET</u>				\$349,837	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
847	CARRILLO DIANA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$32,302	
EXEMPT ROSTER						
2444	ARISPE KELLY	ASSOCIATE PROFESSOR	9	1.00	\$64,750	
2046	BOUCHER TERESA	PROFESSOR	9	1.00	\$82,659	
2510	CORNWALL FATIMA	SPANISH LANGUAGE COORDINATOR	12	1.00	\$54,226	
2196	DEVEREUX HERBECK MARIAH	PROFESSOR	9	1.00	\$75,816	
2555	EHARA TETSUYA	LECTURER	9	1.00	\$44,949	
2460	GARZA MARIA-ALICIA	ASSOCIATE PROFESSOR	9	1.00	\$64,730	
2553	GOMEZ LUIS	LECTURER	9	1.00	\$45,198	
2045	HENDERSON HEIKE	PROFESSOR	9	1.00	\$78,790	
2047	HERBECK JASON	PROFESSOR	9	1.00	\$75,878	
1404	HOYE AMBER	WORLD LANGUAGE RSRC CTR DIR	12	0.49	\$30,485	\$61,589
2434	KANE ADRIAN	PROFESSOR/DEPARTMENT CHAIR	11	0.92	\$89,870	\$98,072
2546	LETE NEREA	PROFESSOR	9	1.00	\$72,634	
2419	NORMAN BERET	ASSOCIATE PROFESSOR	9	1.00	\$64,168	
2645	SAGET HORTENSE	LECTURER	9	1.00	\$41,330	
2540	SIBRIAN REBECCA	LECTURER	9	1.00	\$46,176	
2667	SNOW DAVINA	LECTURER	9	1.00	\$43,659	
2684	UGALDE ARANTZA	LECTURER	9	1.00	\$42,640	
2600	VIERA CAROLINA	ASSISTANT PROFESSOR	9	1.00	\$52,894	
2550	WEI HSIAN-CHUEN	LECTURER	9	1.00	\$45,323	

BOISE STATE UNIVERSITY

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COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2070001 World Languages
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.41	\$1,148,478	
		IRREGULAR SALARIES			\$5,999	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$432,771	
		TOTAL PERSONNEL COSTS			<u>\$1,587,248</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,628	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,628</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,613,876</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71300.2071001 Research WL
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$10,000	

BOISE STATE UNIVERSITY

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COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
606	JOHANSEN ELIZABETH	MANAGEMENT ASSISTANT	12	0.88	\$42,669	\$48,318
539	LESTER SOYOUNG	ADMINISTRATIVE ASSISTANT 1	12	0.75	\$22,698	
669	MEDLEY PEGGY	ADMINISTRATIVE ASSISTANT 1	12	0.05	\$1,607	\$16,068
EXEMPT ROSTER						
2367	BENNER SHAWN	PROFESSOR	9	1.00	\$97,781	
2661	BRAND-CABRERA BRITTANY	ASSOCIATE PROFESSOR	9	1.00	\$80,870	
2182	CEDILLO PAMELLA	PRINCIPAL RESEARCH ASSOC	12	0.93	\$51,586	\$55,661
2580	FLORES ALEJANDRO	ASSOCIATE PROFESSOR	9	1.00	\$84,822	
2697	GLENN NANCY	PROFESSOR	9	1.00	\$111,613	
2579	JOHNSON JEFFREY	ASSOCIATE PROFESSOR	9	1.00	\$84,448	
2560	KOHN MATTHEW	UNIV DISTINGUISHED PROFESSOR	9	1.00	\$100,880	
1438	LIBERTY LEE	FACILITIES MANAGER	12	0.50	\$43,399	
2322	MARSHALL HANS-PETER	ASSOCIATE PROFESSOR	9	1.00	\$83,138	
2753	MATSON SAMUEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,720	
2120	MCNAMARA JAMES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$118,768	
2428	MICHAELS PAUL	PROFESSOR	9	1.00	\$87,568	
2552	MIKESELL THOMAS	ASSISTANT PROFESSOR	9	1.00	\$73,070	
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.72	\$49,053	\$67,933
2678	NORTHRUP CLYDE	ASSOCIATE DEAN/PROFESSOR	12	0.75	\$99,348	\$133,224
1462	PAXTON LISA	OPERATIONS MANAGER	12	0.88	\$57,918	\$65,936
2119	PELTON JOHN	PROFESSOR	9	0.94	\$92,913	\$98,779
1631	PIERCE DEBBIE	LABORATORY SUPERVISOR	12	0.14	\$5,859	\$40,934
2558	PIERCE JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$82,805	
2121	SCHMITZ MARK	PROFESSOR	9	1.00	\$100,173	
3956	SPAETE LUCAS	RESEARCH ASSOCIATE	12	0.92	\$53,808	\$58,698

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080001 Geosciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1889	VISKUPIC KAREN	ASSISTANT PROFESSOR	9	1.00	\$73,299	
2118	WANLESS V	ASSISTANT PROFESSOR	9	1.00	\$74,672	
2281	WILKINS DAVID	ASSOCIATE PROFESSOR	9	1.00	\$84,157	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.46	\$1,916,643	
		IRREGULAR SALARIES			\$241	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$644,362	
		TOTAL PERSONNEL COSTS			<u>\$2,561,246</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,174	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,174</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,607,420</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080007 Student Recruiting & Prof Trav
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$6,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080008 Visiting National Lecuturer Se
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$5,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080015 Biotrace - Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,313	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$31,313	
	<u>TOTAL BUDGET</u>				\$31,313	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080016 IGL Recharge - Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$31,313	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$31,313	
	<u>TOTAL BUDGET</u>				\$31,313	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080017 Stable Isotope - Student Usage
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1130	VACANT	SENIOR RESEARCH SCIENTIST	12	0.50	\$33,686	\$40,423
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$33,686	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,918	
		TOTAL PERSONNEL COSTS			\$49,604	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$49,604	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080505 Geosciences - Graduate Assista
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$124,644	
		FRINGE BENEFITS			\$47,344	
		TOTAL PERSONNEL COSTS			\$171,988	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$119,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$119,522	
	<u>TOTAL BUDGET</u>				\$291,510	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71400.2080507 Geosciences Teaching Assistant
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$120,296	
		FRINGE BENEFITS			\$30,879	
		TOTAL PERSONNEL COSTS			\$151,175	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$73,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$73,552	
	<u>TOTAL BUDGET</u>				\$224,727	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
220	CHESBRO KATHRYN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,712	
EXEMPT ROSTER						
2054	BRADY LISA	PROFESSOR	9	1.00	\$80,621	
2050	GILL JILL	PROFESSOR	9	1.00	\$80,309	
2315	HUNTLEY KATHERINE	ASSOCIATE PROFESSOR	9	1.00	\$62,733	
2055	KLEIN JOANNE	PROFESSOR/ASSOCIATE CHAIR	9	1.00	\$79,123	
2059	LUBAMERSKY LYNN	ASSOCIATE PROFESSOR	9	1.00	\$64,979	
2512	MCCLAIN LISA	PROFESSOR	9	1.00	\$77,314	
2258	MILLER NICHOLAS	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$97,178	
2061	NICHOLS SHAUN	ASSISTANT PROFESSOR	9	1.00	\$52,000	
2051	PINTO KAREN	ASSISTANT PROFESSOR	9	1.00	\$52,354	
2057	REINHARDT ROBERT	ASSISTANT PROFESSOR	9	1.00	\$54,808	
2583	VACANT	FACULTY	9	1.00	\$72,706	
2058	WAKILD EMILY	PROFESSOR	9	1.00	\$75,629	
2062	WALKER DAVID	ASSOCIATE PROFESSOR	9	1.00	\$63,066	
2060	WOODS LINDSAY	INTERIM ASSOC DEAN/PROFESSOR	12	0.75	\$99,883	\$132,933

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410001 History
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		14.75	\$1,049,413	
		IRREGULAR SALARIES			\$2,750	
		STUDENT HELP			\$2,500	
		FRINGE BENEFITS			\$372,427	
		TOTAL PERSONNEL COSTS			<u>\$1,427,089</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$51,225	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$51,225</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,478,314</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410002 Public History
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71500.3410505 Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$10,926	
		TOTAL PERSONNEL COSTS			\$39,690	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,582	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,582	
	<u>TOTAL BUDGET</u>				<u>\$67,272</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090001 Biomolecular PHD
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2658	ALBIG ALLAN	ASSOCIATE PROFESSOR	9	1.00	\$79,685	
3287	GEE ELIZABETH	PROG COORD BIOMOLECULARSCIPHD	12	1.00	\$51,126	
2659	HAYDEN ERIC	ASSISTANT PROFESSOR	9	1.00	\$72,197	
2037	HERMANN REBECCA	LABORATORY MANAGER	12	1.00	\$50,648	
2692	MORRISON BRADLEY	ASSISTANT PROFESSOR	9	1.00	\$72,072	
2456	WINGETT DENISE	PROF/DIR BIOMOLECULAR PHD PROG	12	0.25	\$32,315	\$127,525
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.25	\$358,043	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$129,299	
		TOTAL PERSONNEL COSTS			\$487,342	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$29,223	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$29,223	
<u>TOTAL BUDGET</u>					<u>\$516,565</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090004 Program Student Support
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,000	
		FRINGE BENEFITS			\$38	
		TOTAL PERSONNEL COSTS			\$1,038	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,000	
	<u>TOTAL BUDGET</u>				\$6,038	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71600.2090507 Biomolecular PHD Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$375,000	
		FRINGE BENEFITS			\$63,875	
		TOTAL PERSONNEL COSTS			\$438,875	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$137,910	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$137,910	
	<u>TOTAL BUDGET</u>				\$576,785	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.71700.2100001 Philosophy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
515	JOHNSON GUEN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
EXEMPT ROSTER						
2080	CORTENS ANDREW	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$74,381	
2077	CROWLEY STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$64,189	
2321	JACKSON ALEXANDER	ASSOCIATE PROFESSOR	9	1.00	\$63,502	
2509	KIERLAND BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$63,648	
2316	PEARSON BARBARA	LECTURER	9	0.50	\$22,745	
2589	STOCKTON JAMES	LECTURER	9	1.00	\$45,614	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.50	\$372,663	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$3,600	
		FRINGE BENEFITS			\$151,962	
		TOTAL PERSONNEL COSTS			\$528,225	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,103	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,103	
	<u>TOTAL BUDGET</u>				\$551,328	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
852	GREEN ELIZABETH	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$32,552	
EXEMPT ROSTER						
1194	ALVAREZ KRISTIN	OPERATIONS MANAGER	12	1.00	\$61,318	
1576	ANDREWS SCOTT	LECTURER	9	1.00	\$44,990	
2306	BABINKOSTOVA LILJANA	PROFESSOR	9	1.00	\$74,984	
2485	BRILL STEPHEN	ASSOCIATE PROFESSOR	9	1.00	\$63,939	
2132	BULLOCK DOUGLAS	ASSOCIATE DEAN/ASSC PROFESSOR	12	0.60	\$71,650	\$119,725
2127	CALHOUN DONNA	ASSOCIATE PROFESSOR	9	0.92	\$69,337	
2136	CAVEY LAURIE	PROFESSOR/CO-DIRECTOR	9	0.87	\$80,279	\$91,853
2452	CHAMPION JOSEPH	ASSOCIATE PROFESSOR	9	1.00	\$70,138	
2493	CLEMENS JOHN	ASSISTANT PROFESSOR	9	1.00	\$56,638	
2137	COSKEY SAMUEL	ASSOCIATE PROFESSOR	9	1.00	\$66,602	
2597	CROW BRETT	LECTURER	9	1.00	\$45,760	
2623	DORSEY SHARI	LECTURER	9	0.75	\$34,320	
2370	HARLANDER JENS	ASSOCIATE PROFESSOR	9	1.00	\$64,667	
2135	HOLMES MELVIN	PROFESSOR	9	1.00	\$78,707	
2598	JOHNSON KATHRINE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$50,731	
2304	JONES JESSICA	LECTURER	9	1.00	\$42,640	
2128	KAISER UWE	ASSOCIATE PROFESSOR/DEPT CHAIR	12	0.93	\$84,271	
2138	KINZEL MARGARET	ASSC PROFESSOR/ASSC DEPT CHAIR	11	0.91	\$73,349	\$80,683
2599	KINZEL THOMAS	LECTURER	9	1.00	\$45,698	
2126	KO KYUNGDUK	ASSOCIATE PROFESSOR	9	1.00	\$70,408	
2478	KOPERA MICHAL	ASSISTANT PROFESSOR	10	0.05	\$3,605	\$72,093
2139	LEE JAECHOUL	PROFESSOR	9	1.00	\$82,493	
2635	LEE MINTAEK	LECTURER	9	1.00	\$40,602	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2124	MEAD JODI	PROFESSOR	9	1.00	\$82,680	
2346	MUKHERJEE PARTHA	ASSOCIATE PROFESSOR	9	1.00	\$69,971	
2492	QU LEMING	ASSOCIATE PROFESSOR	9	1.00	\$72,883	
2407	SCHEEPERS MARION	PROFESSOR	9	1.00	\$82,347	
2595	SCHNEIDER JEAN	LECTURER	9	1.00	\$43,576	
2646	SHEEHAN TARA	LECTURER	9	1.00	\$46,051	
2825	SKRILETZ JAIMOS	LECTURER	9	1.00	\$44,990	
2593	SMITH JASON	LECTURER	9	1.00	\$43,077	
2140	SMITH MARY	ASSOCIATE PROFESSOR	9	1.00	\$68,078	
2129	TEITLER ZACHARIAH	ASSOCIATE PROFESSOR	9	1.00	\$63,544	
2776	ULTMAN SHARI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$50,523	
2811	VACANT	FACULTY	9	1.00	\$39,416	
2897	VELASQUEZ MARIA	LECTURER	9	1.00	\$44,990	
2336	WANG SASHA	ASSOCIATE PROFESSOR	9	1.00	\$67,642	
2577	WRIGHT GRADY	PROFESSOR	9	1.00	\$85,696	
2511	ZUBIK-KOWAL BARBARA	PROFESSOR	9	1.00	\$82,098	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110001 Mathematics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		38.03	\$2,397,242	
		IRREGULAR SALARIES			\$19,565	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$903,686	
		TOTAL PERSONNEL COSTS			<u>\$3,320,493</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$134,439	
		CAPITAL			\$9,947	
		TOTAL NON PERSONNEL COSTS			<u>\$144,386</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,464,879</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72000.2110505 Mathematics Grad Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$179,928	
		FRINGE BENEFITS			\$49,556	
		TOTAL PERSONNEL COSTS			<u>\$229,484</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$119,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$119,522</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$349,006</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110002 Math Learning Funds
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1198	BAILEY THOMAS	TUTORING/ADVISING COORDINATOR	12	0.96	\$44,873	\$46,613
2594	CLASSEN WILSON KIMBERLY	LECTURER	9	1.00	\$43,368	
1124	HAGERTY GARY	DIR DEVELOPMENTAL MATHEMATICS	12	1.00	\$90,626	
2733	MCDANIEL MANDY	LECTURER	9	1.00	\$43,618	
2732	WILLOUGHBY AMANDA	LECTURER	9	1.00	\$42,640	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.96	\$265,125	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,000	
		FRINGE BENEFITS			\$109,135	
		TOTAL PERSONNEL COSTS			<u>\$414,260</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,067	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,067</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$416,327</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72001.2110360 Math - Int'l Student Budget
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2731	KRUSE DIANA	LECTURER	9	0.50	\$21,684	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$21,684	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$15,377	
		TOTAL PERSONNEL COSTS			\$37,061	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$37,061	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
247	FICKS JENNIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,022	
81	FRANSEN JOHN	RECORDING & EQUIPMENT SPEC	12	1.00	\$36,920	
EXEMPT ROSTER						
2075	ALEXANDER ERIC	ASSISTANT PROFESSOR	9	1.00	\$54,808	
2073	BALDWIN JOHN	PROFESSOR	9	1.00	\$76,669	
2066	BELFY JEANNE	PROFESSOR	9	1.00	\$79,955	
2068	BERG LYNN	PROFESSOR	9	1.00	\$75,171	
2383	BROWN MARCELLUS	ASSOCIATE PROFESSOR	9	1.00	\$69,472	
1338	EVANS SEAN	DIR MARKETING/PROMOTIONS	12	0.75	\$30,748	
2070	GRAY LORI	ASST PROF/DIR MUSIC EDUCATION	9	1.00	\$54,579	
2303	HANSEN MARK	PROFESSOR	9	1.00	\$85,030	
2519	HODGES BRIAN	ASSOCIATE PROFESSOR	9	1.00	\$61,318	
2063	JIRAK JAMES	ASSOCIATE PROFESSOR	9	1.00	\$60,778	
2418	KLINE LINDA	PROFESSOR/DEPARTMENT HEAD	10	1.00	\$94,266	
2071	MOLUMBY NICOLE	PROFESSOR/DIRECTOR	9	0.95	\$72,450	\$76,586
1522	MOREAU BARTON	LECTURER	9	1.00	\$45,032	
2072	MOREAU LESLIE	ASSOCIATE PROFESSOR	9	1.00	\$62,629	
2069	PARADIS SARAH	ASSISTANT PROFESSOR	9	1.00	\$57,408	
2067	PARKINSON DEL	PROFESSOR	9	1.00	\$77,126	
2074	PORTER CHRISTOPHER	ASSOCIATE PROFESSOR	9	1.00	\$62,754	
2290	PURDY CRAIG	ASSISTANT PROFESSOR	9	1.00	\$61,131	
2390	RUSHING-RAYNES LAURA	ASSOCIATE PROFESSOR	9	1.00	\$63,128	
2064	SAUNDERS DAVID	PROFESSOR	9	1.00	\$76,211	
1815	SCHNEIDER RITA	PROGRAM ADMINISTRATOR	12	1.00	\$39,437	
2405	TORNELLO JOSEPH	ASSOCIATE PROFESSOR	11	0.91	\$72,422	\$79,664

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120001 Music
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
2204	VACANT	FACULTY	9	1.00	\$53,644	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		24.61	\$1,561,108	
		IRREGULAR SALARIES			\$9,862	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$586,744	
		TOTAL PERSONNEL COSTS			<u>\$2,157,714</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$113,769	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$113,769</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,271,482</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120505 Music-Graduate Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$10,926	
		TOTAL PERSONNEL COSTS			\$39,690	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,582	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,582	
	<u>TOTAL BUDGET</u>				\$67,272	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72200.2120507 Music - Teaching Assistants
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$14,568	
		TOTAL PERSONNEL COSTS			\$52,920	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$36,776	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$36,776	
	<u>TOTAL BUDGET</u>				\$89,696	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
679	SULLIVAN VICKI	MANAGEMENT ASSISTANT	12	1.00	\$47,507	
336	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$30,493	
EXEMPT ROSTER						
2800	BRENNAN JAMES	LECTURER	9	1.00	\$46,134	
1414	BRIGGS JENNIFER	COORD INSTRUCTIONAL LAB ASSC	12	0.53	\$23,197	\$43,992
1676	FARRAR ANDREW	DIRECTOR INSTRUCTIONAL LABS	12	0.40	\$20,609	\$51,522
2686	FERGUSON MATTHEW	ASST PROF/EXPER BIOPHYSICIST	9	1.00	\$67,184	
2142	FOLOGEA DANIEL	ASSOCIATE PROFESSOR	9	1.00	\$74,048	
2454	HANNA CHARLES	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$102,669	
2148	JACKSON BRIAN	ASSISTANT PROFESSOR	9	1.00	\$64,709	
2565	KIM BYUNG	PROFESSOR	9	1.00	\$86,882	
2150	MACOMB DARYL	ASSOCIATE PROFESSOR	9	1.00	\$67,746	
2004	SUP AARON	LECTURER	9	1.00	\$45,947	
2147	TENNE DMITRI	PROFESSOR	9	1.00	\$83,824	
2566	VACANT	FACULTY	9	1.00	\$87,351	
2113	VACANT	FACULTY	9	1.00	\$68,807	
2527	WATKINS TIFFANY	LECTURER	9	1.00	\$46,571	
1313	WEBB PETER	PHYSICS LABORATORY INSTRUCTOR	9	1.00	\$31,990	
2634	YOUNGWORTH RICHARD	LECTURER	9	1.00	\$45,178	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130001 Physics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.93	\$1,040,845	
		IRREGULAR SALARIES			\$14,048	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$395,987	
		TOTAL PERSONNEL COSTS			<u>\$1,450,880</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,383	
		CAPITAL			\$9,994	
		TOTAL NON PERSONNEL COSTS			<u>\$36,377</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,487,257</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130004 Macomb Research
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,400	
	<u>TOTAL BUDGET</u>				\$2,400	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72400.2130010 Research - Physics
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$8,393	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$8,393	
	<u>TOTAL BUDGET</u>				\$8,393	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72800.3430001 Anthropology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
394	MILLARD SHERYL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,442	
EXEMPT ROSTER						
2397	ANDERSON CHERYL	LECTURER	9	1.00	\$43,597	
2089	PLEW MARK	PROFESSOR	9	1.00	\$88,067	
2446	SNOPKOWSKI KRISTIN	ASSISTANT PROFESSOR	9	1.00	\$58,573	
2279	WARDEN KATHRYN	ASSOCIATE PROFESSOR	9	1.00	\$65,686	
2563	YU PEI-LIN	ASSOCIATE PROFESSOR	9	1.00	\$65,832	
2320	ZIKER JOHN	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$100,381	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$458,578	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$168,884	
		TOTAL PERSONNEL COSTS			\$627,461	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,786	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,786	
	<u>TOTAL BUDGET</u>				<u>\$651,247</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.72800.3430505 Graduate Assistant Account
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,390	
		FRINGE BENEFITS			\$7,372	
		TOTAL PERSONNEL COSTS			\$28,762	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,388	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,388	
	<u>TOTAL BUDGET</u>				<u>\$47,150</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
167	DUDZIAK KERR PATRICIA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,814	
EXEMPT ROSTER						
2090	BLAIN MICHAEL	PROFESSOR	9	1.00	\$83,782	
2748	BRUNETTE DESIREE	LECTURER	9	1.00	\$44,949	
2081	CONLEY-ESTRADA ROSAURA	ASSOCIATE PROFESSOR	9	1.00	\$63,107	
2459	HUSTING VIRGINIA	PROFESSOR/DIR GENDER STUDIES	9	0.95	\$75,359	\$79,123
2513	MAWHIRTER SARAH	LECTURER	9	1.00	\$45,261	
2085	ORR MARTIN	PROFESSOR	9	1.00	\$77,896	
2091	PATERSON SHARON	ASSOCIATE PROFESSOR	9	0.60	\$53,602	\$90,002
2083	SCARRITT ARTHUR	PROFESSOR/DEPT CHAIR	10	1.00	\$89,294	
2084	SOM CASTELLANO REBECCA	ASSOCIATE PROFESSOR	9	1.00	\$64,085	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3440001 Sociology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.55	\$635,150	
		IRREGULAR SALARIES			\$3,249	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$232,464	
		TOTAL PERSONNEL COSTS			\$870,863	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,445	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,445	
	<u>TOTAL BUDGET</u>				\$893,308	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

COAS College of Arts & Sciences

1001.73000.3441021 Gender Studies
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2459	HUSTING VIRGINIA	ASSC PROF/DIR GENDER STUDIES	9	0.05	\$3,764	\$79,123
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.05	\$3,764	
		IRREGULAR SALARIES			\$13,542	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,432	
		TOTAL PERSONNEL COSTS			\$19,738	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$3,406	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,406	
<u>TOTAL BUDGET</u>					\$23,144	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.10626.3500260 Psychology - Part Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,452	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,506	
		TOTAL PERSONNEL COSTS			\$21,958	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$21,958	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.70226.2020260 Art - Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$70,903	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$13,472	
		TOTAL PERSONNEL COSTS			\$84,375	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$84,375	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.70626.2030260 Biology - Part Time Faculty
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$65,554	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,455	
		TOTAL PERSONNEL COSTS			\$78,009	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$78,009	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.70726.2040260 Chemistry - Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$51,299	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,747	
		TOTAL PERSONNEL COSTS			\$61,046	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$61,046	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.70826.3400260 Communication - Part Time Facu
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$65,705	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$12,484	
		TOTAL PERSONNEL COSTS			\$78,189	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$78,189	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71026.2050260 Theatre Arts - Part Time Facul
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$16,008	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,042	
		TOTAL PERSONNEL COSTS			\$19,050	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$19,050</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71326.2070260 World Languages - Part Time Fa
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$169,414	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$32,189	
		TOTAL PERSONNEL COSTS			\$201,603	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$201,603	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71426.2080260 Geosciences - Part Time Facult
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$39,643	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,532	
		TOTAL PERSONNEL COSTS			\$47,175	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$47,175	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.71726.2100260 Philosophy - Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,390	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,574	
		TOTAL PERSONNEL COSTS			\$59,964	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$59,964	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

**1001.72026.2117260 MLC A260 Conversion
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2664	MARTINEZ KEVIN	LECTURER	9	1.00	\$43,368	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$43,368	
		IRREGULAR SALARIES			\$77,198	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$34,354	
		TOTAL PERSONNEL COSTS			\$154,920	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$154,920	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.72226.2120260 Music - Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,811	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,814	
		TOTAL PERSONNEL COSTS			\$17,625	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$17,625	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.72426.2130260 Physics Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$31,155	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,919	
		TOTAL PERSONNEL COSTS			\$37,074	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$37,074	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ARTS AND SCIENCES

PT Faculty Part Time Faculty

1001.73026.3447260 Multi-Ethnic Studies-PT
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$7,758	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,474	
		TOTAL PERSONNEL COSTS			\$9,232	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$9,232	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.68700.2380001 Ida. Bus. & Ec. Dev. Ctr.
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
643	CASTILLO OLGA	ADMINISTRATIVE ASST 2 LSA	12	0.17	\$6,080	\$36,712
EXEMPT ROSTER						
1475	COVEY DONALD	DIRECTOR REGION III	12	0.47	\$42,665	\$90,355
3606	MILLER STEVEN	ASSOCIATE BUSINESS CONSULTANT	12	0.47	\$30,644	\$65,437
3013	SEWELL KATHRYN	DIRECTOR ISBDC	12	1.00	\$109,179	
1431	VACANT	DEPUTY DIRECTOR	12	0.56	\$42,310	\$74,901
3605	WINKLER DEBBIE	SENIOR BUSINESS CONSULTANT	12	0.15	\$9,625	\$39,287
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.82	\$240,504	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$80,116	
		TOTAL PERSONNEL COSTS			<u>\$320,620</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$320,620</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300001 Business Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
222	ALLAN HEATHER	MANAGEMENT ASSISTANT	12	1.00	\$42,141	
241	DODSON BONNIE	ADMINISTRATIVE ASSISTANT 1	12	0.15	\$4,663	\$30,555
890	PUCCETTI GAIL	FACILITIES SCHDLING COORD	12	1.00	\$43,181	
363	SHIVELY KIMBERLY	MANAGEMENT ASSISTANT	12	1.00	\$37,898	
EXEMPT ROSTER						
2826	HANSEN ZEYNEP	ASSC DEAN ACADEMIC PROGR/PROF	12	1.00	\$163,842	
1161	MCCARRON JOANIE	BUSINESS MANAGER	12	1.00	\$59,384	
2167	PETERSEN KENNETH	DEAN/PROFESSOR	12	1.00	\$283,275	
2177	SCHOOLEY-PETTIS DIANE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$175,552	
1991	VACANT	ASSISTANT TO THE DEAN	12	1.00	\$49,421	
1423	WILDE ALLISON	MGR COBE MARKETING/COMM	12	1.00	\$51,126	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300001 Business Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.15	\$910,483	
		IRREGULAR SALARIES			\$103	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$283,185	
		TOTAL PERSONNEL COSTS			<u>\$1,193,771</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$51,154	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$51,154</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,244,925</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77600.2300003 Student Services
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
2	MACHADO LINDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$30,160	
EXEMPT ROSTER						
1640	BECKSTROM HOLLY	ADVISING COORDINATOR	12	1.00	\$48,506	
1639	CHOATE MEGAN	ADVISING COORDINATOR	12	1.00	\$48,318	
1638	HART AMANDA	ADVISING COORDINATOR	12	0.99	\$48,350	\$48,360
1408	LIDDELL DAVID	ACADEMIC ADVISOR	12	0.03	\$1,073	\$41,933
3006	MEHAFFIE ASHLEY	DIR, ACADEMIC ADVISING SERV	12	1.00	\$61,651	
1641	NELSON KYLE	ADVISING COORDINATOR	12	1.00	\$48,277	
1806	TUTT ELIZABETH	ACADEMIC ADVISOR	12	1.00	\$41,662	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.02	\$327,998	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$7,092	
		FRINGE BENEFITS			\$143,436	
		TOTAL PERSONNEL COSTS			\$478,526	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$10,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,493	
<u>TOTAL BUDGET</u>					\$489,019	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300006 Graduate Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1843	O'MORROW BRIAN	DIR JD/MBA ONLINE MBA PROG	12	0.43	\$36,500	\$85,883
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.43	\$36,500	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$11,958	
		TOTAL PERSONNEL COSTS			\$48,458	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$48,458	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300015 Business - General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$70,821	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,055	
		TOTAL PERSONNEL COSTS			\$76,876	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,013,701	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,013,701	
	<u>TOTAL BUDGET</u>				\$1,090,577	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300016 COBE Marketing & Communication
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,000	
	<u>TOTAL BUDGET</u>				\$2,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300017 MBA Career Start
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1192	LAMB PATRICIA	DIRECTOR CAREER START MBA	12	1.00	\$77,064	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$77,064	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,383	
		TOTAL PERSONNEL COSTS			\$103,447	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$103,447	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300028 COBE Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$37,575	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$37,575	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,886	
		TOTAL PERSONNEL COSTS			\$47,461	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$47,461	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300031 Bridge-to-Career
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$138,783	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$138,783	
	<u>TOTAL BUDGET</u>				\$138,783	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77600.2300505 College Of Bus - Graduate Assi
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$182,172	
		FRINGE BENEFITS			\$69,196	
		TOTAL PERSONNEL COSTS			<u>\$251,368</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$174,686	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$174,686</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$426,054</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.77800.2320001 Accountancy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
225	WILLIAMSON SADIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,938	
EXEMPT ROSTER						
2388	BAHNSON PAUL	PROFESSOR	9	1.00	\$132,371	
2173	BAILEY CRISTINA	ASSISTANT PROFESSOR	9	1.00	\$134,035	
2305	BAXTER RYAN	ASSOCIATE PROFESSOR	9	1.00	\$146,370	
2199	CHRISTENSEN FRED	LECTURER	9	1.00	\$60,403	
2169	COWAN MARK	PROFESSOR	9	1.00	\$128,898	
2568	FILZEN JOSHUA	ASSOCIATE PROFESSOR	9	1.00	\$143,499	
2340	GOODEN ERIC	ASSISTANT PROFESSOR	9	1.00	\$135,200	
2514	HARTT S. ALLEN	ASSISTANT PROFESSOR	9	0.82	\$110,428	\$135,013
2172	HURLEY KATHLEEN	LECTURER	9	1.00	\$46,592	
2175	HYATT TROY	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$172,266	
2245	KNOX BRIAN	ASSISTANT PROFESSOR	9	1.00	\$133,453	
2334	MOSEBACH JANET	ASSOCIATE PROFESSOR	9	1.00	\$131,851	
1906	WOOD JOANN	LECTURER	9	1.00	\$45,302	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.77800.2320001 Accountancy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.82	\$1,559,606	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$463,201	
		TOTAL PERSONNEL COSTS			<u>\$2,022,807</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$27,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,049,807</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78000.2340001 Economics
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
147	BARRERA LADAWN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,938	
EXEMPT ROSTER						
2607	BLACK GEOFFREY	PROFESSOR	9	1.00	\$98,342	
2206	CHEN KE	ASSISTANT PROFESSOR	9	1.00	\$91,936	
2187	CHURCH JOHN	LECTURER	9	1.00	\$52,624	
2040	FRAGKIAS MICHAIL	ASSOCIATE PROFESSOR/GRAD COORD	9	0.95	\$103,928	\$109,096
2188	HU JINGXIAN	ASSISTANT PROFESSOR	9	1.00	\$88,005	
2190	ISLAM SAMIA	ASSOCIATE PROFESSOR	9	1.00	\$87,630	
2299	LOUCKS CHRISTINE	PROFESSOR/DEPARTMENT CHAIR	10	1.00	\$112,133	
2754	MARTIN JOHN	LECTURER	9	0.20	\$8,557	\$42,786
2201	PARTON LEE	ASSISTANT PROFESSOR	9	1.00	\$88,005	
1154	WALKER ANNE	LECTURER	9	1.00	\$56,722	

BOISE STATE UNIVERSITY

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78000.2340001 Economics
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.15	\$826,819	
		IRREGULAR SALARIES			\$1,432	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$277,101	
		TOTAL PERSONNEL COSTS			<u>\$1,105,351</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$17,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,122,351</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78100.2350001 Department of Marketing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
250	BRESSAN STEPHANIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$32,386	
EXEMPT ROSTER						
2185	DELANA PATRICK	LECTURER/DIR UNDERGRAD STUDIES	10	1.00	\$70,678	
2285	EGGINTON JARED	ASSISTANT PROFESSOR	9	1.00	\$129,064	
2174	HUNT DAVID	ASSISTANT PROFESSOR	9	1.00	\$121,576	
2197	KOPPENHAFER LESLIE	ASSISTANT PROFESSOR	9	1.00	\$119,683	
2644	KRUTZ JONATHAN	LECTURER	9	1.00	\$44,117	
2497	MACDONALD JASON	ASSOCIATE PROFESSOR	9	1.00	\$104,894	
2813	OLSON MARY	LECTURER	9	1.00	\$46,675	
2529	SARIN SHIKHAR	PROFESSOR	9	1.00	\$129,438	
2300	SEGO TRINA	PROFESSOR	9	1.00	\$111,738	
2194	SMITH KIRK	PROFESSOR	9	1.00	\$114,150	
2475	VACANT	FACULTY	9	1.00	\$43,743	
2891	WYNNE WILLIAM	LECTURER	9	1.00	\$44,949	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78100.2350001 Department of Marketing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.00	\$1,113,092	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$365,336	
		TOTAL PERSONNEL COSTS			<u>\$1,478,428</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$16,550</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,494,978</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78200.2400001 Department of Finance
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2643	BOURFF DAVID	LECTURER	9	1.00	\$50,669	
2189	HARVEY KEITH	PROFESSOR	9	1.00	\$117,354	
2355	HUANG QIPING	ASSISTANT PROFESSOR	9	0.86	\$111,758	\$130,000
2344	LI YONGJIA	ASSISTANT PROFESSOR	9	1.00	\$128,336	
2276	MCBRAYER GARRETT	ASSISTANT PROFESSOR	9	1.00	\$128,690	
2203	VACANT	FACULTY	9	1.00	\$112,903	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.86	\$649,709	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$193,979	
		TOTAL PERSONNEL COSTS			\$843,688	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,290	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,290	
	<u>TOTAL BUDGET</u>				<u>\$850,978</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78300.2360001 Management
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
609	MURPHY KILI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
EXEMPT ROSTER						
2202	BUCHANAN MARK	PROFESSOR/DIR INTL BUSINESS	9	1.00	\$105,851	
2404	DUNNE TIMOTHY	ASSISTANT PROFESSOR	9	1.00	\$117,062	
2896	JEBE RUTH	ASSISTANT PROFESSOR	9	1.00	\$96,866	
2195	KAUPINS GUNDARS	PROFESSOR	9	1.00	\$105,997	
2707	LARABEE CHERYL	LECTURER	9	1.00	\$49,941	
2198	MAHER LIAM	ASSISTANT PROFESSOR	9	0.90	\$104,645	\$116,002
2496	MATTINGLY ERIC	ASSISTANT PROFESSOR	9	1.00	\$118,872	
2342	MCINTOSH JOHNNY	ASSOCIATE PROFESSOR	9	1.00	\$105,976	
2212	MCNATT DONALD	ASSOCIATE PROFESSOR	9	1.00	\$120,640	
2461	NEUPERT KENT	PROFESSOR	9	1.00	\$110,302	
2313	PARK SUSAN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$115,482	
2200	POOLE SHELE	ASSISTANT PROFESSOR	9	1.00	\$116,896	
2737	STEPHENS JANET	LECTURER	9	1.00	\$45,365	
2539	SUCIU CHRISTY	LECTURER	9	0.50	\$23,951	\$47,902
2416	SUGHEIR JEFF	ASSOCIATE PROFESSOR	9	1.00	\$115,752	
2184	TAYLOR BLACK MEREDITH	ASSISTANT PROFESSOR/DIRECTOR	10	1.00	\$116,813	
2170	VACANT	FACULTY	9	1.00	\$40,436	
2335	WANEK JAMES	PROFESSOR	9	1.00	\$107,619	

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78300.2360001 Management
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.40	\$1,757,050	
		IRREGULAR SALARIES			\$11,192	
		STUDENT HELP			\$131	
		FRINGE BENEFITS			\$554,090	
		TOTAL PERSONNEL COSTS			<u>\$2,322,462</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,658	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,658</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,349,120</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

**1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
411	LACAILLADE ELAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,899	
EXEMPT ROSTER						
2895	CASTEL MATTHEW	ASSISTANT PROFESSOR	9	1.00	\$132,621	
2530	CHENOWETH TIMOTHY	ASSOCIATE PROFESSOR	9	1.00	\$131,290	
2183	CORRAL KAREN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$135,907	
2277	FRY PHILLIP	PROFESSOR	9	1.00	\$114,400	
2401	FULLER CHRISTIE	ASSISTANT PROFESSOR	9	1.00	\$126,755	
2122	GATTIKER THOMAS	PROFESSOR/DIRECTOR PDEI	10	0.87	\$144,406	\$165,755
2358	HARLESS CLAYTON	LECTURER	9	1.00	\$46,342	
2448	KROES JAMES	PROFESSOR	9	1.00	\$140,816	
2210	RUSH DANIEL	ASSISTANT PROFESSOR	9	1.00	\$118,394	
2626	SMITH ELIOT	LECTURER	9	1.00	\$45,053	
2392	TERPEND REGIS	ASSOCIATE PROFESSOR	9	1.00	\$120,120	
2207	TWITCHELL DOUGLAS	ASSISTANT PROFESSOR	9	1.00	\$119,870	
2590	WEE JOHN	LECTURER	9	1.00	\$65,083	

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78600.2370001 Info Tech & Supply Chain Mgmt
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.87	\$1,477,956	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$447,525	
		TOTAL PERSONNEL COSTS			\$1,925,481	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,000	
	<u>TOTAL BUDGET</u>				<u>\$1,952,481</u>	

BOISE STATE UNIVERSITY

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COLLEGE OF BUSINESS AND ECONOMICS

COBE College of Business & Economics

1001.78700.2410001 COBE Career Services
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
731	VELORIA VANESSA	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$27,664	
EXEMPT ROSTER						
1689	CHIUPPI LAURA	DIRECTOR STUDENT CAREER SVC	12	0.19	\$10,937	\$58,115
1930	ROWLAND LACEY	STUDENT CAREER COORDINATOR	12	1.00	\$45,698	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.19	\$84,299	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$41,179	
		TOTAL PERSONNEL COSTS			\$125,478	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$7,450	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$7,450	
<u>TOTAL BUDGET</u>					\$132,928	

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COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.77626.2300260 College Of Business - Part Tim
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$8,626	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,639	
		TOTAL PERSONNEL COSTS			\$10,265	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$10,265	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.77826.2320260 Accountancy-Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,253	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,328	
		TOTAL PERSONNEL COSTS			\$14,581	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$14,581	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.78026.2340260 Economics - Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$39,188	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,446	
		TOTAL PERSONNEL COSTS			\$46,634	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$46,634	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.78326.2360260 Management-Parttime Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$26,446	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,025	
		TOTAL PERSONNEL COSTS			<u>\$31,471</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$31,471</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF BUSINESS AND ECONOMICS

PT Faculty Part Time Faculty

1001.78626.2370260 Network, OIT-Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$42,203	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$8,019	
		TOTAL PERSONNEL COSTS			\$50,222	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$50,222	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

Chldrn Ctr Childrens Center

1001.86200.4010001 Children's Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3140	ALLRED LISA	DIRECTOR	12	1.00	\$60,965	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$60,965	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,184	
		TOTAL PERSONNEL COSTS			\$84,148	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$84,148	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION
COED College of Education
1001.10100.2500001 Education Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
164	RANEY SUZAN	MANAGEMENT ASSISTANT	12	1.00	\$48,776	
EXEMPT ROSTER						
1842	ESBENSEN DIANA	SENIOR BUSINESS MANAGER	12	1.00	\$72,051	
2246	OSGUTHORPE RICHARD	DEAN/PROFESSOR	12	1.00	\$184,142	
2325	SNOW-GERONO JENNIFER	ASSC DEAN TEACHER ED/PROF	12	0.82	\$112,813	\$138,154
2241	THIEDE KEITH	ASSOCIATE DEAN/PROFESSOR	12	0.91	\$126,148	\$138,174
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.73	\$543,930	
		IRREGULAR SALARIES			\$125	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$160,822	
		TOTAL PERSONNEL COSTS			\$704,877	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$39,047	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$39,047	
<u>TOTAL BUDGET</u>					<u>\$743,924</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION
 COED College of Education
 1001.10100.2500015 Education - General Instructio
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,120	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$33,120</u>	
	<u>TOTAL BUDGET</u>				<u>\$33,120</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10100.2500019 COE Permanent Salary Savings
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$166,116	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$166,116	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,584	
		TOTAL PERSONNEL COSTS			\$167,700	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$167,700	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION
 COED College of Education
 1001.10100.2501505 COED - Graduate Assistants
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$187,672	
		FRINGE BENEFITS			\$62,899	
		TOTAL PERSONNEL COSTS			<u>\$250,571</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$156,298	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$156,298</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$406,869</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10104.2500002 Teacher Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
251	JUND SHELLEY	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$29,224	
778	PIERCE-FRENCH LORRAINE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,544	
EXEMPT ROSTER						
2178	VACANT	DIRECTOR EDUCATOR SUCCESS	12	1.00	\$53,789	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$120,557	
		IRREGULAR SALARIES			\$27,255	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$59,993	
		TOTAL PERSONNEL COSTS			\$207,805	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$47,683	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$47,683	
<u>TOTAL BUDGET</u>					<u>\$255,488</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10109.2500009 IDo-Teach
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
861	GEBHART MEGAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,712	
EXEMPT ROSTER						
2689	ATKINS LESLIE	ASSOCIATE PROFESSOR	9	1.00	\$78,603	
2288	CARNEY MICHELE	ASST PROF/CO-DIR I DO TEACH	9	0.13	\$11,739	\$89,336
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.20	\$16,986	\$84,926
2662	SMITH JANETTE	CLINICAL ASSISTANT PROFESSOR	11	1.00	\$66,997	
2729	TOTORICA TATIA	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$70,803	
2663	WIGGLESWORTH MATTHEW	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$56,139	
2778	YUNDT LINDSEY	MASTER TEACHER/CLINICAL INSTR	10	1.00	\$61,507	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		6.33	\$399,485	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$3,060	
		FRINGE BENEFITS			\$150,733	
		TOTAL PERSONNEL COSTS			\$573,279	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$217,804	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$217,804	
<u>TOTAL BUDGET</u>					<u>\$791,083</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10202.2512002 CSI&PS - Idaho Council on Economic Education
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1865	LIN SUZEN	STATEWIDE COORDINATOR	12	1.00	\$48,942	
1873	MCDANIEL SARAH	ASSOCIATE DIRECTOR	12	1.00	\$57,699	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$106,642	
		IRREGULAR SALARIES			\$2,907	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,578	
		TOTAL PERSONNEL COSTS			\$153,126	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,942	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,942	
	<u>TOTAL BUDGET</u>				\$174,068	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10400.2530001 Educational Technology Dept.
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2412	FRIESEN NORMAN	PROFESSOR	9	0.96	\$90,754	\$94,931
2240	PERKINS ROSS	ASSOC PROF/COORDINATOR	9	0.94	\$73,008	\$77,834
2326	SHELTON BRETT	PROFESSOR/DEPT HEAD	10	0.92	\$114,043	\$123,718
2515	SNELSON CHAREEN	ASSOC PROF/ASSOC DEPT HEAD	9	0.83	\$70,146	\$84,656
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.64	\$347,951	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$109,486	
		TOTAL PERSONNEL COSTS			\$457,437	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,366	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,366	
	<u>TOTAL BUDGET</u>				\$459,803	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540001 Counselor Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
132	BATTEN KRISTIN	ADMINISTRATIVE ASSISTANT 2	12	0.75	\$28,938	
EXEMPT ROSTER						
2520	GALLO LAURA	ASSISTANT PROFESSOR	9	1.00	\$65,728	
2462	MIDGETT AIDA	PROFESSOR/ASSOCIATE CHAIR	10	1.00	\$94,494	
2573	MILLER RAISSA	ASSISTANT PROFESSOR	9	1.00	\$69,576	
2440	MORO REGINA	ASSISTANT PROFESSOR	9	1.00	\$67,434	
2477	WALSH DIANA	PROF/DEPT CHAIR/DIR	9	0.88	\$95,476	\$107,931
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.63	\$421,646	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$149,143	
		TOTAL PERSONNEL COSTS			\$570,789	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$20,081	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,081	
<u>TOTAL BUDGET</u>					<u>\$590,870</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540005 School Counseling Accred Fees
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,500</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10700.2540006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,939	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$337	
		TOTAL PERSONNEL COSTS			\$4,276	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$963	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$963	
	<u>TOTAL BUDGET</u>				\$5,239	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
332	HORN EVA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,630	
EXEMPT ROSTER						
2851	ANDERSON SARAH	LECTURER	9	0.09	\$4,494	\$49,878
2254	BOEDEKER PETER	ASSISTANT PROFESSOR	9	1.00	\$63,315	
2487	BRENDEFUR JONATHAN	PROFESSOR/DIRECTOR	9	0.80	\$94,177	\$116,875
2214	BUDGE KATHLEEN	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$93,579	
2288	CARNEY MICHELE	ASSOC PROF/CO-DIR I DO TEACH	9	0.87	\$77,597	\$89,336
2882	CROSS KELLY	CLINICAL ASSOC PROF/ASSOC DIR	9	0.82	\$77,020	\$93,766
2879	DISMUKE CHERYLE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$62,774	
2244	ENRIGHT ESTHER	ASSISTANT PROFESSOR	9	1.00	\$65,770	
2324	FRY SARA	PROFESSOR	9	1.00	\$86,362	
2386	GABBARD DAVID	PROFESSOR	9	1.00	\$91,395	
2255	HAGENAH SARA	ASSISTANT PROFESSOR	9	1.00	\$68,453	
2441	KELLY PHILIP	PROFESSOR	9	0.96	\$89,056	\$93,184
2345	MO YA	ASSISTANT PROFESSOR	9	1.00	\$63,315	
2437	PARRETT WILLIAM	PROF/DIR CTR SCHOOL IMPROVE	9	0.87	\$95,192	\$109,637
2349	SIEBERT CARL	ASSISTANT PROFESSOR	9	1.00	\$66,893	
2339	VACANT	FACULTY	9	1.00	\$50,000	
2759	WENNER JULIANNE	ASSISTANT PROFESSOR	9	1.00	\$68,120	
2243	WILLIAMS HEATHER	ASSISTANT PROFESSOR/COORD	9	0.73	\$69,673	\$95,638
2878	ZENKERT ALAN	CLINICAL ASSISTANT PROFESSOR	9	0.19	\$11,922	\$63,107

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.10800.2550001 Curriculum, Instruction and Fo
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.33	\$1,334,736	
		IRREGULAR SALARIES			\$8,344	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$458,015	
		TOTAL PERSONNEL COSTS			<u>\$1,801,096</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,501	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,501</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,831,597</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.11200.2580001 Special Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
26	FLEMING ROSSITTA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
EXEMPT ROSTER						
2252	CARTER DEBORAH	PROFESSOR/DEPARTMENT CHAIR	10	0.95	\$97,634	\$107,557
2249	FORD JEREMY	ASSISTANT PROFESSOR	9	1.00	\$65,790	
2301	HAMPSHIRE PATRICIA	ASSOCIATE PROFESSOR	9	1.00	\$73,736	
2253	HUMPHREY MICHAEL	ASSOCIATE PROFESSOR	9	1.00	\$73,902	
2248	JOHNSON EVELYN	PROF/DIR PESKY LEARNING CTR	12	0.69	\$94,028	\$137,072
2575	NELSON GENA	ASSISTANT PROFESSOR	9	1.00	\$63,315	
2327	POOL JULI	ASSOCIATE PROFESSOR	9	1.00	\$72,550	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.64	\$579,541	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$200,001	
		TOTAL PERSONNEL COSTS			\$779,542	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$10,894	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,894	
<u>TOTAL BUDGET</u>					<u>\$790,436</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

**1001.11300.2590001 Literacy
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
17	DEROSIER LISA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,982	
EXEMPT ROSTER						
2332	BOOTHE DIANE	PROFESSOR	9	0.67	\$74,884	\$111,488
2247	CARTER HANNAH	ASSISTANT PROFESSOR	9	1.00	\$63,315	
2402	CORT CAROLYN	LECTURER	9	0.08	\$4,499	\$54,205
2237	DENG QIZHEN	ASSISTANT PROFESSOR	9	1.00	\$63,315	
2411	GUO DAIBAO	ASSISTANT PROFESSOR	9	1.00	\$63,315	
2498	PERALTA CLAUDIA	PROFESSOR	9	1.00	\$93,038	
2256	RODRIGUEZ ARTURO	PROFESSOR/ASSOC DEPT CHAIR	9	1.00	\$88,650	
2283	SON EUNHYE	ASSOCIATE PROFESSOR	9	1.00	\$73,382	
2410	STEWART ROGER	PROFESSOR/DEPARTMENT CHAIR	10	0.71	\$80,151	\$112,486
2251	VACANT	FACULTY	9	1.00	\$64,736	
2450	VACANT	FACULTY	9	1.00	\$94,078	
2508	WRIGHT KATHERINE	ASSISTANT PROFESSOR	9	1.00	\$66,082	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

COED College of Education

1001.11300.2590001 Literacy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.46	\$866,429	
		IRREGULAR SALARIES			\$1,840	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$299,527	
		TOTAL PERSONNEL COSTS			<u>\$1,167,797</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,450	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,450</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,188,247</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.10426.2530260 Ed Tech-Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,817	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,105	
		TOTAL PERSONNEL COSTS			<u>\$6,922</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$6,922</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.10726.2540260 Counseling Education-PTFaculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,947	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$750	
		TOTAL PERSONNEL COSTS			\$4,697	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$4,697	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

**1001.10826.2550260 Curric, Instr, & Fdn -PT Facul
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$28,673	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,448	
		TOTAL PERSONNEL COSTS			\$34,121	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$34,121	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.11226.2580260 Special Education PT Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,158	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,690	
		TOTAL PERSONNEL COSTS			\$16,848	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$16,848	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF EDUCATION

PT Faculty Part Time Faculty

1001.11326.2590260 Literacy Part Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$19,616	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,727	
		TOTAL PERSONNEL COSTS			\$23,343	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$23,343	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710001 Administration-Dean Engineerin
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
799	ARMSTRONG MICHELE	WEB DESIGN SPECIALIST	12	1.00	\$45,094	
745	CRARY ELISE	FINANCIAL TECHNICIAN	12	1.00	\$31,075	
547	WELCH TIMOTHY	MANAGEMENT ASSISTANT	12	1.00	\$43,784	
EXEMPT ROSTER						
3342	ARECHIGA NORMA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$59,405	
3575	CLINE ALEXANDRA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$59,405	
2483	LIGHTY JOANN	DEAN/PROFESSOR	12	1.00	\$258,149	
3269	MARKER KAREN	RESEARCH DEVELOPMENT COORD	12	0.65	\$48,252	\$55,942
1990	OBER SARAH	ASSC RESEARCH ADMINISTRATOR	12	1.00	\$40,997	
1488	OXFORD REX	ASST DEAN RESEARCH & INFRA	11	0.82	\$94,134	\$114,317
1184	RICHARDSON SAMUEL	ASSC RESEARCH ADMINSTRATOR	12	0.50	\$20,488	\$40,976
1182	ROONEY KELLI	ADMINISTRATIVE MANAGER	12	1.00	\$71,427	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2710001 Administration-Dean Engineerin
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.97	\$772,211	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$267,103	
		TOTAL PERSONNEL COSTS			<u>\$1,039,314</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,077	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,077</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,114,391</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710003 COEN Admin - Assoc Deans
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
789	HARTZ JOAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,712	
EXEMPT ROSTER						
1446	ABURUSA-LETE LEANDRA	STUDENT SUPPORT COORDINATOR	12	1.00	\$51,355	
1178	GARZA DIANA	ASST DEAN UNDERGRAD AFFAIRS	12	0.31	\$22,594	\$72,675
3931	OLSON LYNN	RECRUITMENT COORDINATOR	12	1.00	\$50,877	
2554	VACANT	ASSC DEAN ACAD AFFAIRS/PROF	12	0.62	\$32,736	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.93	\$194,274	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$86,596	
		TOTAL PERSONNEL COSTS			<u>\$280,871</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
<u>TOTAL BUDGET</u>					<u><u>\$280,871</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710005 Engr Sciences Instruction Fund
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2521	HAGEMEIER PAUL	LECTURER	9	1.00	\$67,787	
2343	HUNT GARY	LECTURER	9	1.00	\$60,195	
2751	SALZMAN NOAH	ASST PROF/ENGINEERING EDUCATOR	9	0.80	\$67,941	\$84,926
2715	SEVIER CAROL	LECTURER	9	0.50	\$31,959	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.30	\$227,882	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$87,346	
		TOTAL PERSONNEL COSTS			\$315,228	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,500	
	<u>TOTAL BUDGET</u>				\$316,728	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.12600.2710017 COEN Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$70,448	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$70,448	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$14,021	
		TOTAL PERSONNEL COSTS			<u>\$84,469</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$84,469</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.12600.2710130 Engineering-Tech Support Unit
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
722	STIPE WILLIAM	ENG TECH EXPERIMENTAL SYS	12	1.00	\$37,565	
EXEMPT ROSTER						
3416	ALLEN GRIFFITH	STUDENT SHOP MANAGER	12	0.60	\$31,666	\$52,707
1439	BOYSEN PHILIP	MANAGER MACHINE SHOP	12	1.00	\$56,992	
1440	DAVIS CHRISTOPHER	SUPPORT ENGINEER	12	1.00	\$62,088	
1441	ROBERTSON PAUL	MANAGER COEN FACILITIES	12	1.00	\$71,136	
1350	SIEPERT CHRISTOPHER	LAB SAFETY SPECIALIST	12	0.50	\$25,438	\$50,877
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		5.10	\$284,886	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$113,353	
		TOTAL PERSONNEL COSTS			\$398,239	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$14,718	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,718	
<u>TOTAL BUDGET</u>					<u>\$412,957</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.12600.2710702 Engineering-Information Tech
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1419	CASTELLON FRANCISCO	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$76,170	
3574	COOK JASON	SENIOR SYSTEMS ADMINISTRATOR	12	1.00	\$75,213	
1490	MOORE MAUREEN	DIR INFORMATION TECHNOLOGY	12	1.00	\$79,643	
1637	RIGENHAGEN MONTY	SYSTEMS ADMINISTRATOR	12	1.00	\$64,418	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$295,443	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$102,986	
		TOTAL PERSONNEL COSTS			\$398,430	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,623	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,623	
	<u>TOTAL BUDGET</u>				\$412,053	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12600.2716001 MSE JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2927	KANDADAI NIRMALA	ASSISTANT RESEARCH PROFESSOR	12	0.75	\$76,268	\$101,691
1443	MAMIVAND MAHMOOD	ASSISTANT PROFESSOR	9	1.00	\$86,008	
2535	MOLL AMY	PROFESSOR	9	0.34	\$44,655	\$133,203
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.09	\$206,932	
		IRREGULAR SALARIES			\$25,476	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$66,382	
		TOTAL PERSONNEL COSTS			\$298,790	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,950	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,950	
	<u>TOTAL BUDGET</u>				\$309,740	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12800.2720001 Civil Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
188	MAGILL RHONDA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,379	
EXEMPT ROSTER						
2468	CHITTOORI BHASKAR	ASSOCIATE PROFESSOR	9	1.00	\$92,040	
2145	FARID ARVIN	ASSOCIATE PROFESSOR	9	1.00	\$94,016	
2480	HAMILTON ROBERT	ASSOCIATE PROFESSOR	9	1.00	\$92,914	
2464	KHANAL MANDAR	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$105,248	
2504	LU YANG	ASSISTANT PROFESSOR	9	1.00	\$84,968	
2466	MILLER SONDRRA	ASSOCIATE PROFESSOR	9	1.00	\$91,978	
3349	MISHRA DEBAKANTA	ASSISTANT PROFESSOR	9	1.00	\$84,157	
2467	SADEGH MOJTABA	ASSISTANT PROFESSOR	9	1.00	\$83,450	
2053	VACANT	FACULTY	9	1.00	\$85,842	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.12800.2720001 Civil Engineering
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.00	\$850,990	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$280,074	
		TOTAL PERSONNEL COSTS			<u>\$1,131,064</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,471	
		CAPITAL			\$16,026	
		TOTAL NON PERSONNEL COSTS			<u>\$43,497</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,174,561</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.12800.2720505 CE Graduate Assistants
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$40,898	
		FRINGE BENEFITS			\$8,153	
		TOTAL PERSONNEL COSTS			\$49,051	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,388	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,388	
	<u>TOTAL BUDGET</u>				\$67,439	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.12900.2710008 ENGR High Impact Course
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$145,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$145,000	
	<u>TOTAL BUDGET</u>				\$145,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.12900.2730001 Electrical Engineering
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
266	MARTIN KRISTINA	MANAGEMENT ASSISTANT	12	1.00	\$40,456	
330	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,859	
EXEMPT ROSTER						
2470	AHMED-ZAID SAID	ASSOCIATE PROFESSOR	9	1.00	\$97,448	
1940	AMBROSE JENNIFER	DEPARTMENT MANAGER	12	1.00	\$61,506	
2463	ANDERSON MARK	LECTURER	9	1.00	\$61,963	
2143	BARNEY SMITH ELISA	PROFESSOR	9	1.00	\$114,213	
2472	BROWNING JIMMY	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$113,755	
2562	CAMPBELL KRISTY	ASSOCIATE PROFESSOR	9	1.00	\$104,894	
2693	CANTLEY KURTIS	ASSISTANT PROFESSOR	9	1.00	\$91,915	
2481	CHEN HAO	ASSOCIATE PROFESSOR	9	1.00	\$97,843	
2561	CHIASSON JOHN	ASSOCIATE PROFESSOR	9	1.00	\$96,096	
2536	HIGGINS BRIAN	CLINICAL ASSISTANT PROFESSOR	9	0.55	\$38,633	\$70,242
2630	JOHNSON BENJAMIN	ASSISTANT PROFESSOR	9	1.00	\$86,341	
2501	KUANG WAN	ASSOCIATE PROFESSOR	9	1.00	\$97,698	
2614	LOO SIN MING	PROFESSOR	9	1.00	\$115,710	
2473	MEHRPOUYAN HANI	ASSISTANT PROFESSOR	9	1.00	\$90,834	
2471	MITKOVA MARIA	PROFESSOR	9	1.00	\$113,901	
2469	RAFLA NADER	ASSOCIATE PROFESSOR	9	1.00	\$96,970	
2506	SMITH JENNIFER	ASSOCIATE PROFESSOR	9	1.00	\$96,117	
2639	SUBBARAMAN HARISH	ASSISTANT PROFESSOR	9	1.00	\$88,462	
2056	WELCH THADDEUS	PROFESSOR	9	1.00	\$114,358	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.12900.2730001 Electrical Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		20.55	\$1,855,972	
		IRREGULAR SALARIES			\$16,417	
		STUDENT HELP			\$20,000	
		FRINGE BENEFITS			\$599,037	
		TOTAL PERSONNEL COSTS			<u>\$2,491,426</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,710	
		CAPITAL			\$10,063	
		TOTAL NON PERSONNEL COSTS			<u>\$130,773</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,622,199</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.12900.2730505 ECE Graduate Assistants
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$337,428	
		FRINGE BENEFITS			\$55,856	
		TOTAL PERSONNEL COSTS			<u>\$393,284</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$119,522	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$119,522</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$512,806</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13000.2740001 Mechanical & Biomedical ENGR
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
588	LARSON JUSTIN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,674	
EXEMPT ROSTER						
2784	CATLIN LYNN	LECTURER	9	1.00	\$60,299	
1321	D'AMICO KATHLEEN	DEPARTMENT MANAGER	12	1.00	\$60,507	
2474	ENGSTROM JOHN	LECTURER	9	1.00	\$60,174	
2531	FERGUSON JAMES	ASSOCIATE PROFESSOR	9	1.00	\$87,298	
2804	FITZPATRICK CLARE	ASSISTANT PROFESSOR	9	1.00	\$86,715	
2421	GUARINO JOSEPH	PROFESSOR	9	1.00	\$102,898	
2679	HOWE STEPHAN	LECTURER	9	1.00	\$59,384	
2439	LUJAN TREVOR	ASSOCIATE PROFESSOR	9	1.00	\$96,658	
2669	PAKALA VENKATA KRISHNA CHAITA	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$85,800	
2505	PLUMLEE DONALD	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$118,352	
2476	SATICI AYKUT	ASSISTANT PROFESSOR	9	1.00	\$85,717	
2615	UZER GUNES	ASSISTANT PROFESSOR	9	1.00	\$86,715	
2451	VACANT	FACULTY	9	1.00	\$92,624	
2146	VACANT	FACULTY	9	1.00	\$98,301	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13000.2740001 Mechanical & Biomedical ENGR
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$1,216,115	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$21,532	
		FRINGE BENEFITS			\$408,782	
		TOTAL PERSONNEL COSTS			<u>\$1,646,429</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$72,794	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$72,794</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,719,223</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13000.2740505 M&BE Graduate Assistants
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$88,898	
		FRINGE BENEFITS			\$16,590	
		TOTAL PERSONNEL COSTS			\$105,488	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$36,776	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$36,776	
	<u>TOTAL BUDGET</u>				<u>\$142,264</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

**1001.13100.2750001 Computer Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
457	BEASLEY ASHLEY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,630	
854	GILLIKIN SUSAN	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,195	
EXEMPT ROSTER						
2125	ANDERSEN TIMOTHY	PROFESSOR	9	1.00	\$126,714	
2215	BUFFENBARGER JAMES	ASSOCIATE PROFESSOR	9	1.00	\$102,024	
2708	CONRAD JAMES	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$84,448	
2453	HINDMAN LUCAS	LECTURER	9	1.00	\$74,152	
2395	HOU YANTIAN	ASSISTANT PROFESSOR	9	1.00	\$93,350	
2181	JAIN AMIT	ASSOCIATE PROFESSOR/DEPT CHAIR	12	0.84	\$124,771	\$147,722
2925	LONG MIN	ASSISTANT PROFESSOR	9	1.00	\$83,200	
3621	MORALES JORDAN	DEPARTMENT MANAGER	12	1.00	\$56,243	
2757	PANTER SHANE	LECTURER	9	1.00	\$74,006	
2500	PERA MARIA	ASSISTANT PROFESSOR	9	1.00	\$98,072	
3625	PETERSON BENJAMIN	IT SYSTEMS ENGINEER	12	1.00	\$73,902	
2756	SCHMIDT MARISSA	LECTURER	9	1.00	\$74,006	
2681	SHERMAN ELENA	ASSISTANT PROFESSOR	9	0.03	\$2,813	\$99,382
2532	VAIL MASON	LECTURER	9	1.00	\$75,566	
2499	YEH JYH-HAW	ASSOCIATE PROFESSOR	9	1.00	\$106,142	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13100.2750001 Computer Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.87	\$1,319,236	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$439,333	
		TOTAL PERSONNEL COSTS			<u>\$1,783,569</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$91,819	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$91,819</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,875,388</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13100.2750505 Computer Science - GA
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$189,982	
		FRINGE BENEFITS			\$43,441	
		TOTAL PERSONNEL COSTS			\$233,423	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$101,134	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$101,134	
	<u>TOTAL BUDGET</u>				\$334,557	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13100.2755505 JFAC Cyber Graduates
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$48,006	
		FRINGE BENEFITS			\$8,437	
		TOTAL PERSONNEL COSTS			\$56,443	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,388	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,388	
	<u>TOTAL BUDGET</u>				<u>\$74,831</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13100.2756000 Cyber Security - JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$286,566	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$286,566	
	<u>TOTAL BUDGET</u>				<u>\$286,566</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13100.2756505 Comp Sci State of Idaho GA
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$120,000	
		FRINGE BENEFITS			\$21,092	
		TOTAL PERSONNEL COSTS			\$141,092	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$45,970	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$45,970	
	<u>TOTAL BUDGET</u>				\$187,062	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13100.2758006 Comp Sci State of Idaho JFAC
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2855	DAGHER GABY	ASSISTANT PROFESSOR	9	1.00	\$97,427	
2856	DIT BOGDAN	ASSISTANT PROFESSOR	9	1.00	\$95,805	
2859	EKSTRAND MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$95,618	
2857	FAILS JERRY	ASSOCIATE PROFESSOR	9	1.00	\$110,448	
2866	KENNINGTON CASEY	ASSISTANT PROFESSOR	9	1.00	\$93,787	
2867	OLSCHANOWSKY CATHERINE	ASSISTANT PROFESSOR	9	1.00	\$105,664	
2854	SPEZZANO FRANCESCA	ASSISTANT PROFESSOR	9	1.00	\$99,362	
2758	THOMAS MATTHEW	LECTURER	9	1.00	\$73,382	
2858	XIAO JIDONG	ASSISTANT PROFESSOR	9	1.00	\$96,075	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$867,568	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$272,028	
		TOTAL PERSONNEL COSTS			\$1,139,596	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,500	
	<u>TOTAL BUDGET</u>				<u>\$1,164,096</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13200.2716505 MSMSE JFAC Graduate Assistants
 41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$81,000	
		FRINGE BENEFITS			\$13,015	
		TOTAL PERSONNEL COSTS			\$94,015	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,582	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,582	
	<u>TOTAL BUDGET</u>				\$121,597	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13200.2760001 Material Science & Engineering
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
706	HAYWARD JAMIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,754	
770	HOLADAY KRYSTAL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,963	
138	MILLARD LAUREL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,963	
EXEMPT ROSTER						
2764	ACKLER HAROLD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$82,992	
2502	CALLAHAN JANET	PROFESSOR/DEPARTMENT CHAIR	12	1.00	\$190,070	
3906	DAVIS PAUL	LAB ENGINEER	12	0.90	\$68,908	\$76,565
3915	ECONOMY JESSICA	MANAGER ACADEMIC PROGRAMS	12	1.00	\$72,467	
2671	ESTRADA DAVID	ASSISTANT PROFESSOR	9	1.00	\$99,029	
3551	FRARY MEGAN	ASSOCIATE PROFESSOR	9	0.60	\$64,709	
2655	GRAUGNARD ELTON	ASSISTANT PROFESSOR	9	1.00	\$101,858	
2675	HURLEY MICHAEL	ASSISTANT PROFESSOR	9	1.00	\$100,714	
2654	JANKOWSKI ERIC	ASSISTANT PROFESSOR	9	1.00	\$98,322	
2503	KNOWLTON WILLIAM	PROFESSOR	9	0.51	\$67,223	
3910	KONGARA MADHUSUDAN	RESEARCH SCIENTIST	12	1.00	\$61,360	
2674	LEE JEUNGHOO	ASSOCIATE PROFESSOR	9	1.00	\$106,205	
2672	LI LAN	ASSISTANT PROFESSOR	9	1.00	\$101,005	
2535	MOLL AMY	PROFESSOR	9	0.66	\$88,548	\$133,203
2544	MULLNER PETER	DISTINGUISHED PROFESSOR	9	1.00	\$134,826	
2673	PHILLIPS SCOTT	PROFESSOR	9	1.00	\$128,045	
3901	ROSS DENA	DEPARTMENT MANAGER	12	1.00	\$74,651	
2676	SIMMONDS PAUL	ASSISTANT PROFESSOR	9	1.00	\$97,781	
2465	UBIC FREDERICK	PROFESSOR	9	1.00	\$118,622	
2616	VACANT	FACULTY	12	0.75	\$102,196	\$136,261
2653	XIONG HUI	ASSOCIATE PROFESSOR	9	1.00	\$107,182	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13200.2760001 Material Science & Engineering
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.42	\$2,175,392	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$691,189	
		TOTAL PERSONNEL COSTS			<u>\$2,866,581</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$156,093	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$156,093</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,022,674</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13200.2760505 MS&E Graduate Assistants
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$588,964	
		FRINGE BENEFITS			\$88,725	
		TOTAL PERSONNEL COSTS			<u>\$677,689</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$183,880	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$183,880</u>	
	<u>TOTAL BUDGET</u>				<u>\$861,569</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13500.2790002 IML Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3576	MIRANDA PETER	ID MICROFABRICATION LAB DIR	12	1.00	\$81,910	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$81,910	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,346	
		TOTAL PERSONNEL COSTS			\$109,257	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$109,257	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13500.2791101 BSCMC Recharge General
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1371	BULLOSS NICHOLAS	EPMA RESEARCH ENGINEER	12	1.00	\$77,189	
3900	CHINNATHAMBI KARTHIK	CHARACTERIZATION RESEARCH ENG	12	1.00	\$82,722	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$159,910	
		IRREGULAR SALARIES			\$14,175	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$55,128	
		TOTAL PERSONNEL COSTS			<u>\$229,213</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$229,213</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.13600.2740600 CAES Faculty Line
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2666	DENG ZHANGXIAN	ASSISTANT PROFESSOR	9	1.00	\$84,011	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$84,011	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,764	
		TOTAL PERSONNEL COSTS			<u>\$111,775</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$356	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$356</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$112,131</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13600.2756005 CS CAES Funding
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2797	MEHRPOUYAN HODA	ASSISTANT PROFESSOR	9	1.00	\$96,595	
2798	VACANT	FACULTY	9	0.08	\$8,208	\$58,212
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.08	\$104,803	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$33,457	
		TOTAL PERSONNEL COSTS			<u>\$138,260</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$13,222	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$13,222</u>	
<u>TOTAL BUDGET</u>					<u>\$151,482</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

COEN College of Engineering

1001.13600.2766005 CAES
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2543	JAQUES BRIAN	ASSISTANT PROFESSOR	9	0.64	\$63,063	\$97,885
1494	VACANT	FACULTY	12	0.45	\$43,992	\$97,760
2479	WU YAQIAO	ASSOCIATE RESEARCH PROFESSOR	12	0.16	\$23,330	\$143,291
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.25	\$130,385	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$36,615	
		FRINGE BENEFITS			\$41,217	
		TOTAL PERSONNEL COSTS			\$208,216	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,440	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$68,440	
	<u>TOTAL BUDGET</u>				\$276,656	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.13600.2780001 CAES Collaboration/Administration
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	ASSC PROF/DIR EPI/ASSCDIR CAES	12	0.09	\$12,689	\$135,013
1488	OXFORD REX	ASST DEAN RESEARCH & INFRA	11	0.18	\$20,183	\$114,317
1184	RICHARDSON SAMUEL	ASSC RESEARCH ADMINSTRATOR	12	0.50	\$20,488	\$40,976
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.77	\$53,359	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,132	
		TOTAL PERSONNEL COSTS			\$72,492	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$77,100	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$77,100	
<u>TOTAL BUDGET</u>					<u>\$149,592</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.21700.2800001 Org Perf & Wrkpl Learning
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2191	CHYUNG SEUNG	PROFESSOR	9	1.00	\$93,496	
3158	GIACUMO LISA	ASSISTANT PROFESSOR	9	1.00	\$65,811	
2578	HAN SOO JEOUNG	ASSISTANT PROFESSOR	9	1.00	\$63,690	
2691	KANG IN GU	ASSISTANT PROFESSOR	9	1.00	\$63,066	
3271	MARKER ANTHONY	PROFESSOR/DEPT CHAIR	10	0.98	\$104,849	\$107,349
2432	VILLACHICA STEVEN	ASSOCIATE PROFESSOR	9	1.00	\$78,083	
2482	WINIECKI DONALD	PROFESSOR	9	1.00	\$93,496	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.98	\$562,490	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$189,004	
		TOTAL PERSONNEL COSTS			\$751,494	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$751,494	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
 COEN College of Engineering
 1001.21700.2800505 OPWL-Grad Assts
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$38,352	
		FRINGE BENEFITS			\$14,568	
		TOTAL PERSONNEL COSTS			\$52,920	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,776	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,776	
	<u>TOTAL BUDGET</u>				<u>\$69,696</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING
COEN College of Engineering
1001.72700.2700001 Construction Management
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
653	MARTIN RAMONA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$40,976	
EXEMPT ROSTER						
2449	CLINE RICHARD	ASSOCIATE PROFESSOR/DEPT CHAIR	10	1.00	\$95,888	
2149	DAVIS KIRSTEN	ASSOCIATE PROFESSOR	9	1.00	\$83,866	
2443	MINCKS WILLIAM	LECTURER	9	1.00	\$73,861	
2408	MONTOYA MIKE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$73,861	
2873	MORRISON JOHN	LECTURER	9	0.50	\$30,857	\$46,285
2387	SONGER ANTHONY	PROFESSOR	9	1.00	\$106,142	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.50	\$505,450	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$1,078	
		FRINGE BENEFITS			\$174,585	
		TOTAL PERSONNEL COSTS			\$681,113	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$20,552	
	<u>TOTAL BUDGET</u>				<u>\$701,665</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF ENGINEERING

PT Faculty Part Time Faculty

1001.12626.2710260 Engineering - Part-Time Facult
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$56,259	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,689	
		TOTAL PERSONNEL COSTS			<u>\$66,948</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$66,948</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
423	ELLIS SUSANNE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$42,536	
EXEMPT ROSTER						
2291	BELL KENNETH	ASSOCIATE PROFESSOR	9	1.00	\$65,666	
2228	BROWN TYLER	ASSISTANT PROFESSOR	10	1.00	\$75,462	
2220	CONGER SCOTT	ASSOCIATE PROFESSOR	9	1.00	\$68,390	
2750	FORD PHILIP	CLIN ASSOC PROF/CLN ED COORD	10	1.00	\$73,174	
1939	FREEMAN TINA	ACAD ADVISOR/COURSE SCHED MGR	12	0.85	\$33,875	\$39,853
2516	GAO YONG	PROFESSOR	9	1.00	\$76,898	
2323	GIBSON TERRY-ANN	ASSOCIATE PROFESSOR	9	1.00	\$65,666	
2787	HALL STEPHANIE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$53,893	
2224	HAMMONS DAVID	ASST PROF/DIR ATHL TRAINING	10	1.00	\$67,621	
2230	JOHNSON TYLER	PROFESSOR	9	1.00	\$75,421	
2883	KEMPF TIMOTHY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$53,893	
2351	LUCAS SHELLEY	ASSOCIATE PROFESSOR	9	1.00	\$64,896	
2221	MARTIN ERIC	ASSISTANT PROFESSOR	9	1.00	\$57,096	
2225	MCCHESNEY JOHN	ASSOCIATE PROFESSOR/DEPT CHAIR	12	1.00	\$99,944	
2227	PETRANEK LAURA	ASSOCIATE PROFESSOR	9	1.00	\$64,896	
2229	SHIMON JANE	PROFESSOR	9	1.00	\$81,619	
2219	SIMONSON SHAWN	PROFESSOR	9	1.00	\$75,525	
1912	SUTTON JAMES	KIN-ACT PROGRAM COORD	12	0.79	\$32,289	\$41,018

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520001 Kinesiology
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.64	\$1,228,759	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$450,790	
		TOTAL PERSONNEL COSTS			<u>\$1,679,549</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,900	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$40,900</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,720,449</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520006 Supervision/Field Experiences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$11,076	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$947	
		TOTAL PERSONNEL COSTS			\$12,023	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,520	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,520	
	<u>TOTAL BUDGET</u>				\$15,543	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.10300.2520505 Kinesiology-Graduate Assistant
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$80,748	
		FRINGE BENEFITS			\$29,297	
		TOTAL PERSONNEL COSTS			\$110,045	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$73,552	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$73,552	
	<u>TOTAL BUDGET</u>				<u>\$183,597</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900001 Health Science Administration
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
108	BLACK LESLIE	MANAGEMENT ASSISTANT	12	0.87	\$49,162	\$56,285
338	LUSK DANYA	GRAPHIC DESIGN SPECIALIST	12	1.00	\$36,046	
743	SUNDQUIST ROBERT	MANAGEMENT ASSISTANT	12	1.00	\$40,560	
EXEMPT ROSTER						
2151	DUNNAGAN TIM	DEAN/PROFESSOR	12	0.80	\$152,522	\$190,653
2774	POWERS JOELLE	ASSOCIATE DEAN/PROFESSOR	12	1.00	\$150,800	
1838	ROWLAND ALEXIS	SENIOR BUSINESS MANAGER	12	0.88	\$60,751	\$69,035
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.55	\$489,841	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$159,758	
		TOTAL PERSONNEL COSTS			\$649,599	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$48,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$48,159	
	<u>TOTAL BUDGET</u>				\$697,758	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900017 Office of External Funding
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1598	CHRISTIANSEN ELLA	INTERIM DIRECTOR COHS RESEARCH	12	0.78	\$51,408	\$65,790
1837	DAVIS DIXIE	RESEARCH ADMINISTRATOR	12	0.92	\$50,648	\$54,787
1426	VACANT	DIR COHS OFFICE OF RESEARCH	12	1.00	\$70,013	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.70	\$172,069	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$64,095	
		TOTAL PERSONNEL COSTS			\$236,164	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,000	
	<u>TOTAL BUDGET</u>				\$239,164	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900021 Interprofessional Education
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$18,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,539	
		TOTAL PERSONNEL COSTS			\$19,539	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$106,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$106,000	
	<u>TOTAL BUDGET</u>				<u>\$125,539</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900030 Health Sciences-Advs & StuSrv
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
564	CASTELLO ANITA	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$33,384	
EXEMPT ROSTER						
2168	COLBURN ERIN	ACADEMIC ADVISOR	12	1.00	\$46,675	
1427	HILL GLENDA	DIR STDT SVCS/ACAD ADVISING	12	1.00	\$67,787	
3375	PIERCE ELLEN	ACADEMIC ADVISOR	12	1.00	\$40,581	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$188,427	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,969	
		TOTAL PERSONNEL COSTS			\$270,396	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,000	
	<u>TOTAL BUDGET</u>				\$282,396	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18600.2900045 Health Sciences - Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$155,798	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$155,798	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$45,010	
		TOTAL PERSONNEL COSTS			\$200,807	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$200,807	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18697.2900505 CHS Graduate Assistantship
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$9,588	
		FRINGE BENEFITS			\$3,642	
		TOTAL PERSONNEL COSTS			\$13,230	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,194	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,194	
	<u>TOTAL BUDGET</u>				\$22,424	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
546	FLEETWOOD CORAL	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$30,555	
879	GRAHAM MARIAN	MANAGEMENT ASSISTANT	12	1.00	\$47,736	
327	HULME DORALEE	MANAGEMENT ASSISTANT	12	1.00	\$45,053	
705	JENKINS JILL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,797	
25	LOFTUS NANCY	ADMINISTRATIVE ASSISTANT 2	12	0.25	\$8,648	\$34,590
604	TAYLOR ELIZABETH	GRAPHIC DESIGN SPECIALIST	12	0.47	\$15,446	\$32,864
889	WALKER MARGET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,632	
311	WHEELER RACHELLE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,442	
EXEMPT ROSTER						
2374	ALDERDEN JENNY	ASSISTANT PROFESSOR	9	1.00	\$67,766	
2559	ANDERSON KATHLEEN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$54,434	
2357	BREITKREUZ KAREN	ASSOCIATE PROFESSOR	9	1.00	\$73,403	
3374	BUNDERSON BECKY	SIMULATION DIRECTOR	10	0.17	\$11,262	\$56,311
2356	CARLSON FAYE	CLINICAL ASSOCIATE PROFESSOR	11	0.94	\$90,399	\$95,950
2274	CONNOR KELLEY	ASSOCIATE PROFESSOR	9	1.00	\$74,069	
2819	COPELAND KIM	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,138	
2864	CROUCH LISA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,453	
2609	DECKYS CATHY	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$63,939	
2625	FINNELL RACHEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,453	
2160	GALLEGOS CARA	ASSISTANT PROFESSOR	9	1.00	\$65,874	
2376	GODARD KAREN	CLINICAL ASSOCIATE PROFESSOR	9	1.00	\$68,120	
2365	GRASSLEY JANE	PROF/JODY DEMEYER ENDOWED CHR	10	0.71	\$92,090	\$129,355
2153	HUBBERT ANN	PROFESSOR/DIR SCH OF NURSING	12	1.00	\$159,453	
2157	JOSEPHSEN JAYNE	ASSOCIATE PROFESSOR	9	1.00	\$76,606	
2048	LUGO BEVERLEY	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,056	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1953	MACCARILLO VIODELDA	CLINICAL CONTRACTS/SCHLP MGR	12	0.92	\$39,382	\$42,806
2163	MACY ROSEMARY	ASSOCIATE PROFESSOR	9	0.94	\$76,846	\$81,994
1474	MARTINEZ-ANDERSON TAMARA	MARKETING/COMM ENGAGEMENT MGR	12	1.00	\$61,984	
2525	MARTZ CAMILLE	ASSOCIATE PROFESSOR	9	1.00	\$71,261	
2165	MCCALL DARCI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,056	
2359	MILOJEVIC ANDREA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,056	
2705	MOLINA-SHAVER PAULA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,614	
1162	MULCOCK PAMELA	CLINICAL COORDINATOR	10	0.75	\$50,357	
2159	PRENGAMAN MOLLY	ASSOCIATE PROFESSOR	9	0.80	\$57,208	\$71,510
2704	QUIROZ BETZI	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$57,034	
2049	STOCK JENNIFER	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$58,906	
2161	ULRICH ANNA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$55,744	
2415	VACANT	FACULTY	12	1.00	\$120,100	
2822	VACANT	FACULTY	11	1.00	\$63,482	
3598	VACANT	FACULTY	9	1.00	\$44,626	\$44,637
2156	VELTMAN MAXIMILIAN	ASSOCIATE PROFESSOR	9	1.00	\$76,523	
2152	WALTERS MARY	CLINICAL ASSOCIATE PROFESSOR	11	0.89	\$85,485	\$95,992
2608	WILLHAUS JANET	ASSISTANT PROFESSOR	11	0.73	\$71,344	\$97,490
2162	ZHAO YUNCHUAN	ASSISTANT PROFESSOR	9	1.00	\$69,451	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18700.2910001 Nursing
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		39.57	\$2,606,281	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$960,958	
		TOTAL PERSONNEL COSTS			<u>\$3,567,239</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$99,121	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$99,121</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,666,360</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.18860.2950001 School of Allied Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2769	WOOD ROBERT	PROFESSOR/DIR SCH OF AH&P	12	0.96	\$139,630	\$145,018
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.96	\$139,630	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,408	
		TOTAL PERSONNEL COSTS			\$178,039	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$178,039	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19000.2920001 Respiratory Therapy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
727	EDDINS SHANNON	ADMINISTRATIVE ASSISTANT 2	12	0.87	\$31,584	\$36,442
EXEMPT ROSTER						
2329	ANDERSON JEFFREY	ASSC PROFESSOR/DIR CLINICAL ED	11	0.75	\$65,338	\$86,944
2293	ASHWORTH LONNY	PROFESSOR/DIRECTOR	11	0.67	\$70,502	\$105,768
2330	HAAN LUTANA	ASSOCIATE PROFESSOR/DEPT CHAIR	11	0.63	\$63,131	\$99,986
2435	LESTER JODY	ASSOCIATE PROFESSOR	11	0.74	\$59,592	\$80,933
2275	WING THOMAS	ASSOCIATE PROFESSOR	11	0.74	\$60,135	\$81,661
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.40	\$350,282	
		IRREGULAR SALARIES			\$24,935	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$120,561	
		TOTAL PERSONNEL COSTS			\$495,778	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$24,034	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,034	
<u>TOTAL BUDGET</u>					<u>\$519,812</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19100.2930001 Radiologic Sciences
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
584	ANTONICH SUE	MANAGEMENT ASSISTANT	10	0.69	\$31,915	\$38,428
EXEMPT ROSTER						
2372	BURNS JOIE	ASSC PROF/DIR SONOGRAPHY PROG	9.5	1.00	\$68,203	
2371	KENDRICK LESLIE	ASSC PROF/DEPT CHAIR/DIR RAD	10.5	1.00	\$83,408	
2360	MASTERS CATHERINE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$56,056	
2341	VACANT	FACULTY	9	1.00	\$55,328	
2377	WIGHT ERICA	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$66,789	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.69	\$361,699	
		IRREGULAR SALARIES			\$12,495	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$137,721	
		TOTAL PERSONNEL COSTS			\$511,915	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$23,890	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$23,890	
	<u>TOTAL BUDGET</u>				\$535,805	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19300.2940001 Community-Environmental Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
513	SPERL ALICIA	MANAGEMENT ASSISTANT	12	1.00	\$38,771	
232	VACANT	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,549	
EXEMPT ROSTER						
2517	ADAMS KARIN	ASSISTANT PROFESSOR/COORD	9	1.00	\$69,202	
2373	BAKER EDWARD	PROF/DIR CTR FOR HLTH POLICY	10	1.00	\$100,984	
2768	CURL CYNTHIA	ASSISTANT PROFESSOR	9	1.00	\$66,290	
2650	DUNNAGAN SHAWN	LECTURER	9	0.25	\$11,404	\$22,807
2570	HYER ANDREW	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$48,630	
2745	LASICH NICHOLE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$52,229	
2292	OSGOOD LINDA	ASSISTANT PROFESSOR/DIRECTOR	9	1.00	\$51,979	
3096	REISCHL UWE	PROFESSOR	9	1.00	\$88,920	
2166	SAND JAIME	ASSOCIATE PROFESSOR	9	1.00	\$73,008	
2164	SCHAFFER ELLEN	ASSISTANT PROFESSOR	9	1.00	\$65,707	
2892	SMITH LILLIAN	ASSOC PROF/DEPT HEAD COM&ENHLT	10	0.83	\$100,271	\$120,994
2222	SPEAR CAILE	PROFESSOR	9	1.00	\$83,075	
2331	TOEVS SARAH	PROF/DIR CTR STUDY OF AGING	9	1.00	\$88,878	
2652	TURCO THOMAS	LECTURER	9	1.00	\$43,202	
2571	VACANT	FACULTY	9	1.00	\$84,552	
2713	VACANT	FACULTY	9	1.00	\$44,408	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.19300.2940001 Community-Environmental Health
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.08	\$1,146,059	
		IRREGULAR SALARIES			\$48,172	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$424,223	
		TOTAL PERSONNEL COSTS			<u>\$1,618,454</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,685	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$41,685</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,660,139</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
469	DURAND DANIEL	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,048	
39	LLOYD MICHAL	MANAGEMENT ASSISTANT	12	0.87	\$35,653	\$40,830
EXEMPT ROSTER						
2423	ALLEN ROBIN	ASSC PROF/COORD BSW	10	1.00	\$82,534	
2426	BEAUCHEMIN JAMES	ASSISTANT PROFESSOR	9	1.00	\$64,688	
2082	CHONODY JILL	ASSOCIATE PROFESSOR	9	1.00	\$71,885	
2312	ESP SUSAN	ASSOCIATE PROFESSOR	9	1.00	\$66,394	
2425	HUTSON ROYCE	ASSOCIATE PROFESSOR	9	1.00	\$68,869	
2424	KENALEY BONNIE	ASSOCIATE PROFESSOR	9	1.00	\$71,240	
2286	LILEY DENICE	ASSOCIATE PROFESSOR	9	1.00	\$71,406	
2422	MAGEN RANDY	PROF/CHAIR/DIR SOCIAL WORK	12	1.00	\$135,179	
2271	MULLENAX RAYMOND	CLINICAL ASSOCIATE PROFESSOR	10	1.00	\$77,418	
2427	O'REILLY NICOLE	ASSISTANT PROFESSOR	9	1.00	\$65,416	
2087	SANDERS CYNTHIA	PROFESSOR/MSW COORDINATOR	10	1.00	\$98,613	
2086	WILLIAMS NATHANIEL	ASSISTANT PROFESSOR	9	1.00	\$65,582	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450001 School Of Social Work
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.87	\$1,009,925	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$15,979	
		FRINGE BENEFITS			\$355,392	
		TOTAL PERSONNEL COSTS			<u>\$1,381,296</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,155	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,155</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,427,451</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

COHS College of Health Sciences

1001.73100.3450505 Social Work - Graduate Assista
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$28,764	
		FRINGE BENEFITS			\$10,926	
		TOTAL PERSONNEL COSTS			\$39,690	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,582	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,582	
	<u>TOTAL BUDGET</u>				<u>\$67,272</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.10326.2520260 Kinesiology-PT Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$6,113	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,161	
		TOTAL PERSONNEL COSTS			\$7,274	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$7,274	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.18626.2900260 Health Science - Part Time Fac
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$23,804	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,523	
		TOTAL PERSONNEL COSTS			\$28,327	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$28,327</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.18726.2910260 Nursing - Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,459	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,547	
		TOTAL PERSONNEL COSTS			\$41,006	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$41,006</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.19026.2920260 Respiratory Therapy Part-Time
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,604	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,395	
		TOTAL PERSONNEL COSTS			\$14,999	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$14,999	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.19326.2940260 Health Studies PT Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$6,711	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,275	
		TOTAL PERSONNEL COSTS			\$7,986	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$7,986	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

PT Faculty Part Time Faculty

1001.73126.3450260 Social Work - Part Time Facult
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,202	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,318	
		TOTAL PERSONNEL COSTS			\$14,520	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$14,520	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

**1001.85600.5750001 Counseling Services
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1534	CUTLER MARTIN	COUNSELOR	12	1.00	\$54,163	
1536	GARCIA-BROWN TRISHA	SOC WORKER/ASST DIR TRAIN DEV	12	0.99	\$67,704	\$68,723
1516	LANE KRISTA	COUNSELOR	12	0.80	\$44,757	\$55,702
2216	LEWIS BRIAN	SUBSTANCE ABUSE COUNSELOR	12	1.00	\$52,582	
2218	NIECE MATTHEW	DIRECTOR COUNSELING CENTER	12	1.00	\$89,710	
2217	RADCLIFFE ALISON	CLINICAL PSYCHOLOGIST	12	0.90	\$61,776	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.69	\$370,693	
		IRREGULAR SALARIES			\$2,330	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$137,990	
		TOTAL PERSONNEL COSTS			\$511,013	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$511,013	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF HEALTH SCIENCES

UHS UHS

1001.98100.4120005 Wellness Services Employee
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3276	LEVIN HOLLY	ASSISTANT DIRECTOR	12	1.00	\$45,302	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$45,302	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$20,071	
		TOTAL PERSONNEL COSTS			\$65,373	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$65,373	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600055 College of Innovation & Design
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1572	EASLEY LINDA	COORD BUSINESS MANANGEMENT	12	1.00	\$52,458	
1650	FINNEGAN JILLANA	DIRECTOR OF PROGRAMS	12	1.00	\$67,371	
2888	HUGHES WILLIAM	ASSC DEAN/PROF/HEAD, VIP	12	0.42	\$77,830	\$183,934
2830	JONES GORDON	FOUNDING DEAN CID	12	1.00	\$250,099	
1575	SKILBRED ALISON	PROJECT COORDINATOR	12	1.00	\$39,395	
1573	WOYCHICK MARK	DIRECTOR OF PROGRAMS	12	1.00	\$70,096	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.42	\$557,249	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$170,768	
		TOTAL PERSONNEL COSTS			\$728,017	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,000	
	<u>TOTAL BUDGET</u>				<u>\$758,017</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600057 BA in Games, Interactive Media
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2926	APEL THEODORE	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$72,301	
2847	DAMLE AMOD	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$73,923	
2920	DOTY KAREN	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$60,403	
2875	ELLERTSON ANTHONY	CLINICAL ASSOC PROF/DIR GIMM	9	1.00	\$91,853	
1816	HAMPIKIAN DANIEL	CLINICAL ASSISTANT PROFESSOR	9	1.00	\$71,885	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$370,365	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$129,324	
		TOTAL PERSONNEL COSTS			<u>\$509,689</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$33,696	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$33,696</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$543,385</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600059 Leadership Certificate
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2893	KUNZ TERESA	LECTURER	9	0.50	\$21,767	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.50	\$21,767	
		IRREGULAR SALARIES			\$29,468	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$17,913	
		TOTAL PERSONNEL COSTS			\$69,148	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$6,738	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$6,738	
	<u>TOTAL BUDGET</u>				\$75,886	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600060 Bridge to Career
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$296,520	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$296,520	
	<u>TOTAL BUDGET</u>				<u>\$296,520</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600061 Venture College
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3937	SUMPTER MICHAEL	DIRECTOR VENTURE COLLEGE	12	1.00	\$107,058	
1655	VACANT	OUTREACH COORDINATOR	12	1.00	\$39,666	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$146,723	
		IRREGULAR SALARIES			\$64,413	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$56,802	
		TOTAL PERSONNEL COSTS			\$267,938	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$150,759	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$150,759	
	<u>TOTAL BUDGET</u>				\$418,697	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600062 New Innovation Pathways
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2771	HOUSE KENDALL	LECTURER	9	0.19	\$11,428	\$61,194
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.19	\$11,428	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,338	
		TOTAL PERSONNEL COSTS			\$15,766	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$150,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$150,000	
	<u>TOTAL BUDGET</u>				\$165,766	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600064 VIP Incentive Account
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,780	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$13,780</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$13,780</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

**1001.79000.3600066 Boise State X
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1826	HORN AMANDA	ACADEMIC ADVISOR	12	1.00	\$44,533	
4383	MONTOYA FAYE	INTAKE & OUTREACH ADVISOR	12	1.00	\$39,208	
1661	MORGAN REBECCA	DIRECTOR, BOISE STATE X	12	1.00	\$63,794	
1896	STEFFENS MICHELLE	INTAKE & OUTREACH ADVISOR	12	1.00	\$39,208	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$186,742	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$81,383	
		TOTAL PERSONNEL COSTS			\$268,126	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$59,760	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$59,760	
	<u>TOTAL BUDGET</u>				\$327,886	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

COLLEGE OF INNOVATION AND DESIGN

CID College of Innovation & Design

1001.79000.3600067 CID Permanent Salary Savings
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$270	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$270	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$54	
		TOTAL PERSONNEL COSTS			\$324	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$324	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

1001.72526.3427260 Canadian Studies - Part Time
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$8,204	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,559	
		TOTAL PERSONNEL COSTS			\$9,763	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$9,763	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

1001.74226.3470260 Public Policy And Admin-Part-T
01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$4,613	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$876	
		TOTAL PERSONNEL COSTS			\$5,489	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5,489	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

1001.74226.3477260 Dispute Resolution-PT Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$3,057	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$581	
		TOTAL PERSONNEL COSTS			<u>\$3,638</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,638</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

PT Faculty Part Time Faculty

1001.74426.3480260 Crim Justice Admin Part-Time F
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$34,642	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$6,582	
		TOTAL PERSONNEL COSTS			<u>\$41,224</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$41,224</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.25200.3510001 Military Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
554	TAYLOR JENNIFER	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$38,584	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,025	
		TOTAL PERSONNEL COSTS			\$57,609	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,875	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,875	
	<u>TOTAL BUDGET</u>				\$68,484	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.72500.3420001 Political Science
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2381	ALLEN MICHAEL	ASSOCIATE PROFESSOR/COORDINATO	9	1.00	\$75,234	
2398	BELLINGER NISHA	ASSISTANT PROFESSOR	9	1.00	\$60,715	
2078	BURKHART ROSS	PROFESSOR	9	1.00	\$83,762	
2287	HAUSEGGER LORI	ASSC PROF/DEPT CHAIR/DIR, CS	10	0.99	\$88,012	\$89,045
2354	KETTLER JACLYN	ASSISTANT PROFESSOR	9	1.00	\$64,709	
2337	LYONS JEFFREY	ASSISTANT PROFESSOR	9	1.00	\$62,046	
2347	UTYCH STEPHEN	ASSISTANT PROFESSOR	9	1.00	\$61,776	
2772	VANDUSKY-ALLEN JULIE	ASSISTANT PROFESSOR	9	0.74	\$43,701	\$58,968
2523	VAUGHN JUSTIN	ASSOCIATE PROFESSOR/DIRECTOR	9	0.96	\$72,701	\$75,795
2076	WAMPLER BRIAN	PROFESSOR	9	1.00	\$87,235	
2079	YENOR SCOTT	PROFESSOR	9	1.00	\$86,070	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.72500.3420001 Political Science
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.69	\$785,961	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$274,499	
		TOTAL PERSONNEL COSTS			<u>\$1,060,460</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,722	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$16,722</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,077,182</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.72500.3420002 Political Sci. Research Funds
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,000	
	<u>TOTAL BUDGET</u>				<u>\$18,000</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.72500.3420050 Canadian Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2287	HAUSEGGER LORI	ASSC PROF/DEPT CHAIR/DIR, CS	10	0.01	\$1,033	\$89,045
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.01	\$1,033	
		IRREGULAR SALARIES			\$3,897	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$667	
		TOTAL PERSONNEL COSTS			\$5,597	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5,597	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550001 School of Public Service Gen
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
891	KELLY SPENCER	MANAGEMENT ASSISTANT	12	1.00	\$41,891	
99	PERRY LYNELLE	FINANCIAL TECHNICIAN	12	0.90	\$34,127	\$37,918
EXEMPT ROSTER						
2400	COOK COREY	DEAN/PROFESSOR	12	1.00	\$195,832	
3557	DUPRE MEGAN	SENIOR BUSINESS MANAGER	12	1.00	\$66,435	
2656	GIACOMAZZI ANDREW	ASSC DEAN FAC DEVL/PROFESSOR	12	0.70	\$99,329	\$142,834
1673	JONES BRYANT	DIR EXTERNAL AFFAIRS/DEV	12	0.60	\$59,742	\$99,570
1681	TELLEZ MARIA	OPERATIONS MANAGER	12	0.97	\$42,289	\$43,534
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		6.17	\$539,645	
		IRREGULAR SALARIES			\$5,259	
		STUDENT HELP			\$1,023	
		FRINGE BENEFITS			\$176,559	
		TOTAL PERSONNEL COSTS			\$722,487	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$45,690	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$45,690	
<u>TOTAL BUDGET</u>					<u>\$768,177</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74000.3550019 SPS Salary Savings - Permanent
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$95,707	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$95,707	
		IRREGULAR SALARIES			\$76,312	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$61,410	
		TOTAL PERSONNEL COSTS			\$233,429	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,067	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,067	
	<u>TOTAL BUDGET</u>				\$236,496	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74000.3550047 SPS Academic Advising
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1356	BOLL AMANDA	ACADEMIC ADVISOR, SR.	12	0.18	\$9,244	\$51,355
1993	SMITH BRITTANY	ACADEMIC ADVISOR	12	1.00	\$43,118	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.18	\$52,362	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,466	
		TOTAL PERSONNEL COSTS			\$75,828	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$75,828	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74000.3550505 SPS Graduate Assistantships
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$67,116	
		FRINGE BENEFITS			\$25,493	
		TOTAL PERSONNEL COSTS			\$92,609	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$64,358	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$64,358	
	<u>TOTAL BUDGET</u>				\$156,967	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74100.3460002 SPS Administrative Support
11 ACADEMIC SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
446	CAMILLI JULIA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,902	
744	HAYES VALERIE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
742	MORAN STEPHANIE	ADMINISTRATIVE ASSISTANT 2	12	0.90	\$36,111	\$40,123
366	PERKINS TWYLA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$43,430	
224	VACANT	FINANCIAL TECHNICIAN	12	1.00	\$28,101	
EXEMPT ROSTER						
1802	MUNKRES JAMES	PROMOTIONS COORDINATOR	12	1.00	\$46,738	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.90	\$227,866	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$111,944	
		TOTAL PERSONNEL COSTS			<u>\$339,810</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$329,555	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$329,555</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$669,365</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460007 SSQA-Information Technology
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,871	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$10,871</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$10,871</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460010 SPS Program Marketing & Advertising
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460038 Andrus Cntr for Public Policy
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1117	ROBB KATHERINE	PROGRAM DIRECTOR	12	0.72	\$34,549	\$48,277
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.72	\$34,549	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$14,787	
		TOTAL PERSONNEL COSTS			\$49,335	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$49,335	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460045 Environmental Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2777	HANSEN BEAU	CLINICAL ASSISTANT PROFESSOR	10	1.00	\$59,488	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$59,488	
		IRREGULAR SALARIES			\$16,558	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,306	
		TOTAL PERSONNEL COSTS			\$100,352	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$232	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$232	
	<u>TOTAL BUDGET</u>				\$100,584	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460051 ID History & Politics Center
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2523	VAUGHN JUSTIN	ASSOCIATE PROFESSOR/DIRECTOR	9	0.04	\$3,094	\$75,795
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.04	\$3,094	
		IRREGULAR SALARIES			\$10,765	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,987	
		TOTAL PERSONNEL COSTS			\$15,846	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,184	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,184	
	<u>TOTAL BUDGET</u>				\$19,030	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460052 SPS Academic Programs
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1188	LINDQUIST ERIC	ASSOCIATE PROFESSOR	9	1.00	\$78,354	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$78,354	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,639	
		TOTAL PERSONNEL COSTS			\$104,993	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$104,993	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3460054 Idaho Policy Institute
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2209	FRY VANESSA	VISITING RESEARCH PROFESSOR	12	0.50	\$46,332	\$92,664
2352	KIM CHEONGSIN	ASSISTANT RESEARCH PROFESSOR	10	0.50	\$42,900	\$85,800
1636	SCOTT CATHERINE	PROGRAM DIRECTOR	12	1.00	\$50,898	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$140,130	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$49,984	
		TOTAL PERSONNEL COSTS			\$190,114	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$190,114	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74100.3467050 SPS Frank Church Institute
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3926	WENSKE GARRY	EXEC DIR FRANK CHURCH INST	12	0.70	\$38,249	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.70	\$38,249	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,669	
		TOTAL PERSONNEL COSTS			\$56,918	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$56,918	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74200.3470001 Public Policy And Administrati
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2270	FOWLER NICHOLAS	ASSISTANT PROFESSOR	9	1.00	\$62,421	
2447	FREDERICKSEN ELIZABETH	PROFESSOR	9	1.00	\$100,069	
2023	FREEMUTH JOHN	PROFESSOR/EXECUTIVE DIRECTOR	9	0.80	\$98,714	\$123,011
2612	PARK SANGHEE	ASSISTANT PROFESSOR	9	1.00	\$64,917	
2378	WITT STEPHANIE	PROFESSOR/COORDINATOR	10	1.00	\$113,651	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.80	\$439,772	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$140,552	
		TOTAL PERSONNEL COSTS			<u>\$580,323</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,526	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,526</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$589,849</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470002 Public Policy Gen Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,800	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,800	
	<u>TOTAL BUDGET</u>				\$10,800	

BOISE STATE UNIVERSITY

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SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74200.3470003 Dispute Resolution
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2601	GREGORY BAYARD	LECT/ASSOC DIR CONF/DISPUT	9	0.40	\$25,145	\$63,627
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.40	\$25,145	
		IRREGULAR SALARIES			\$2,804	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$9,611	
		TOTAL PERSONNEL COSTS			\$37,561	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,197	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$2,197	
	<u>TOTAL BUDGET</u>				\$39,758	

BOISE STATE UNIVERSITY

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SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470004 NASPAA Accreditation
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$7,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74200.3470009 PhD Public Policy
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,963	
		TOTAL PERSONNEL COSTS			\$28,963	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$45,192	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$45,192	
	<u>TOTAL BUDGET</u>				\$74,155	

BOISE STATE UNIVERSITY

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SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74300.3530001 SPS PhD Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2278	HILL GREGORY	ASSC PROF/ACTING DIR, IPI	10	1.00	\$90,043	
2680	HUBBARD MONICA	ASSISTANT PROFESSOR	9	1.00	\$64,750	
2899	PAPPAS BRIAN	ASSISTANT PROFESSOR/DIRECTOR	9	1.00	\$63,856	
2755	SCHNEIDER JENNIFER	PROFESSOR, PROG COORD	10	1.00	\$101,171	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$319,821	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$107,831	
		TOTAL PERSONNEL COSTS			\$427,652	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$427,652	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

**1001.74400.3480001 Criminal Justice Administratio
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2488	BOSTAPH LISA	ASSC PROF/GRAD COORD	10	1.00	\$84,677	
2486	GANN SHAUN	ASSISTANT PROFESSOR	9	1.00	\$60,715	
2656	GIACOMAZZI ANDREW	ASSC DEAN FAC DEVL/PROFESSOR	12	0.30	\$43,504	\$142,834
2651	HUDSON-VENABLE MARIANNE	LECTURER	9	0.87	\$45,102	\$51,563
2092	JORGENSEN JENSTEN	ASSISTANT PROFESSOR	9	1.00	\$61,776	
2433	KING LAURA	ASSOC PROF/COORDINATOR	10	1.00	\$80,954	
2431	KIRKLAND AMELIA	ASSISTANT PROFESSOR	9	1.00	\$64,709	
2611	LEE JACQUELINE	ASSISTANT PROFESSOR	9	1.00	\$60,715	
2052	WALSH ANTHONY	PROFESSOR	9	1.00	\$85,384	
2744	WELLS JESSICA	ASSISTANT PROFESSOR	9	1.00	\$60,798	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.17	\$648,334	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$230,442	
		TOTAL PERSONNEL COSTS			<u>\$878,776</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,186	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,186</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$896,962</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74400.3480003 Criminal Justice Travel & Development
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$18,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$18,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74800.3580001 Urban Studies and Community Development Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2648	ASHLEY AMANDA	ASSOC PROF/PROGRAM LEAD	10	1.00	\$83,970	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$83,970	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,756	
		TOTAL PERSONNEL COSTS			\$111,725	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$111,725	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SCHOOL OF PUBLIC SERVICE

SPS SPS

1001.74900.3590001 Global Studies Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2709	FELDSTEIN STEVEN	ASSOCIATE PROFESSOR/CHAIR	9	0.69	\$100,036	\$144,352
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.69	\$100,036	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,551	
		TOTAL PERSONNEL COSTS			<u>\$127,587</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$127,587</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5060001 BSPR - KBSU
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93	
	<u>TOTAL BUDGET</u>				\$93	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5060506 BSPR Student Assistants
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$44,868	
		FRINGE BENEFITS			\$1,795	
		TOTAL PERSONNEL COSTS			\$46,663	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$46,663	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81301.5061001 Management and General
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3157	HALL CYNTHIA	BUSINESS MANAGER	12	1.00	\$70,117	
3404	JOHN KATELYN	OPERATIONS MANAGER	12	1.00	\$45,032	
2396	MICHAEL TOM	GENERAL MANAGER BSPR	12	1.00	\$125,237	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$240,386	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$85,239	
		TOTAL PERSONNEL COSTS			\$325,624	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$325,624	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81303.5061003 Broadcasting and Engineering
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3189	STRACK RICHARD	CHIEF ENGINEER EAST REGION	12	0.20	\$13,557	\$67,787
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		0.20	\$13,557	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$5,166	
		TOTAL PERSONNEL COSTS			\$18,724	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$18,724	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81305.5060506 BSPR Student Assistants
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,000	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$5,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81306.5061006 Programming and Production
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3069	STRIBLING PAUL	ASSC GEN MGR/DIR PROGRAMMING	12	1.00	\$82,597	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$82,597	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$28,929	
		TOTAL PERSONNEL COSTS			\$111,526	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$111,526	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

BSPR Boise State Public Radio

**1040.81308.5060506 BSPR Student Assistants
06 PUBLIC SERVICE**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$10,000	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$10,000	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$10,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3100018 Educational Outreach Instruction
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2851	ANDERSON SARAH	LECTURER	9	0.91	\$45,385	\$49,878
2402	CORT CAROLYN	LECTURER	9	0.82	\$44,459	\$54,205
2601	GREGORY BAYARD	LECT/ASSOC DIR CONF/DISPUT	9	0.10	\$6,331	\$63,627
2749	MOORE CHRISTINE	LECTURER	9	1.00	\$45,032	
2694	RUFFINENGO MARC	LECTURER	9	1.00	\$44,949	
2668	VACANT	FACULTY	9	1.00	\$43,160	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.83	\$229,315	
		IRREGULAR SALARIES			\$540,303	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$212,298	
		TOTAL PERSONNEL COSTS			\$981,917	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$981,917</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29503.3120001 Educational Outreach Support
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3063	GILLINGHAM RORY	SCHEDULING COORDINATOR	12	0.50	\$22,027	\$44,054
3009	HUNTER SEAN	DIRECTOR	12	0.09	\$6,333	\$70,366
1687	KIRKENDALL YANICE	OUTREACH COORDINATOR	12	0.94	\$41,273	\$44,138
3539	SCHNEIDER JON	DIR BAS/AFTERWORK PROGRAM	12	0.25	\$18,210	\$72,842
1864	VACANT	SITE COORD BSU CENTER AT CWI	12	0.51	\$21,216	\$41,795
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.29	\$109,060	
		IRREGULAR SALARIES			\$13,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50,607	
		TOTAL PERSONNEL COSTS			\$172,666	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$67,284	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$67,284	
	<u>TOTAL BUDGET</u>				<u>\$239,950</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29505.3120002 Meridian Center Lease
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$60,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$60,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29506.3100004 K-12 Teacher Professional Dev
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1899	WEDDEL JENNIFER	K-12 TEACHER PROF DEV COORD	12	1.00	\$51,126	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$51,126	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,346	
		TOTAL PERSONNEL COSTS			\$73,472	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,723	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,723	
	<u>TOTAL BUDGET</u>				\$77,195	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29510.3100000 Summer School Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1989	SWANSON KATRI	MGR/GEN CHEMISTRY LAB INSTRUCT	12	0.13	\$5,970	\$47,757
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.13	\$5,970	
		IRREGULAR SALARIES			\$2,470,374	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$620,299	
		TOTAL PERSONNEL COSTS			<u>\$3,096,642</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,096,642</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

**1001.29511.3100002 Bachelor Applied Science Prgm
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
150	VACANT	ADMINISTRATIVE ASSISTANT 2	12	0.86	\$30,160	\$35,111
EXEMPT ROSTER						
2799	BARNES HELEN	LECTURER	9	0.75	\$33,727	\$44,970
1469	MCCOMAS CONNOR	ACADEMIC ADVISOR	12	0.70	\$28,814	\$41,163
3539	SCHNEIDER JON	DIR BAS/AFTERWORK PROGRAM	12	0.70	\$50,989	\$72,842
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.01	\$143,691	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$65,365	
		TOTAL PERSONNEL COSTS			\$209,055	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$209,055	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Extended Studies

1001.29512.3100003 Multidisciplinary Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1952	KENYON ALEXIS	ACADEMIC ADVISING COORDINATOR	12	0.16	\$8,138	\$51,147
1159	VACANT	DIR BACH OF ARTS MULTI STUDIES	12	0.90	\$72,596	\$80,662
2767	WILSON HAROLD	LECTURER	9	0.50	\$21,663	\$43,326
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.56	\$102,397	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$39,585	
		TOTAL PERSONNEL COSTS			\$141,982	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$141,982	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

**1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
439	CARPENTER DEBORAH	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$35,630	
121	HOWELL SANDRA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$40,165	
590	MILLER JANET	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$44,283	
746	REDMAN LINDA	ADMINISTRATIVE ASSISTANT 2	12	0.50	\$16,151	\$32,302
243	ROSE KELLIE	ADMINISTRATIVE ASSISTANT 2	12	0.74	\$27,059	\$36,566
605	SLAUGHTER LISA	PROGRAM INFORMATION COORD	12	0.91	\$37,440	\$41,184
589	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.80	\$30,602	\$38,252
EXEMPT ROSTER						
3063	GILLINGHAM RORY	SCHEDULING COORDINATOR	12	0.50	\$22,027	\$44,054
3903	HARRSCH LYNN	SENIOR BUSINESS MANAGER	12	1.00	\$71,802	
3009	HUNTER SEAN	DIRECTOR	12	0.91	\$64,033	\$70,366
1410	JENKINS REGINA	DIRECTOR SUMMER SESSIONS	12	1.00	\$82,534	
3990	MCENROE ILENE	FINANCIAL SERVICES MANAGER	12	0.67	\$39,648	\$59,238
3111	PHILLIPS KATELIN	CUSTOMER SERVICE MANAGER	12	1.00	\$54,246	
1467	REINHARDT ROSEMARY	DIR OSHER LIFE LEARNING INST	12	0.58	\$50,487	\$87,173
1482	RISSE PETER	ASSC DEAN EXTENDED STUDIES	12	0.85	\$93,616	\$110,136
3430	SHIFLEY MATT	COORDINATOR	12	0.74	\$33,909	\$45,822
1697	TAYLOR KATELYN	COORDINATOR	12	1.00	\$41,330	
1864	VACANT	SITE COORD BSU CENTER AT CWI	12	0.49	\$20,579	\$41,795
1406	VACANT	EXECUTIVE DIR ECAMPUS CENTER	12	0.69	\$69,720	\$101,026
1417	WHEELER MARK	DEAN EXTENDED STUDIES	12	1.00	\$159,578	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120000 Admin-Dean Extended Studies
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.38	\$1,034,840	
		IRREGULAR SALARIES			\$9,004	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$409,926	
		TOTAL PERSONNEL COSTS			\$1,453,770	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$106,305	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$106,305	
	<u>TOTAL BUDGET</u>				\$1,560,075	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT Admin Extended Studies Admin

1001.29500.3120021 Admin-Extended Studies Dean Facilities & Equipment (PC-11)
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$24,500	
	<u>TOTAL BUDGET</u>				\$24,500	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF EXTENDED STUDIES

EXT eCampus EXT eCampus

1001.29508.3100027 Ext Studies Distance Ed Progr
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2771	HOUSE KENDALL	LECTURER	9	0.81	\$49,766	\$61,194
2754	MARTIN JOHN	LECTURER	9	0.80	\$34,229	\$42,786
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.61	\$83,995	
		IRREGULAR SALARIES			\$785,984	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$214,625	
		TOTAL PERSONNEL COSTS			<u>\$1,084,604</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
<u>TOTAL BUDGET</u>					<u>\$1,084,604</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27600.3200001 Graduate Program - Administrat
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
676	GASKILL GREG	TRANSCRIPT EVALUATOR CHIEF	12	1.00	\$36,421	
483	KNUDSON KEIKO	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,275	
803	OHLSSEN RACHEL	TECHNICAL RECORDS SPEC 1	12	1.00	\$27,664	
771	VACANT	TECHNICAL RECORDS SPECIALIST 1	12	0.63	\$15,898	\$25,064
94	WEIGT JULIE	ADMINISTRATIVE ASSISTANT 1	12	0.75	\$23,072	\$30,763
EXEMPT ROSTER						
3352	COCHRANE WAYNE	THESES/DISSERTATIONS COORD	12	1.00	\$40,789	
1185	HAGER JAMES	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$38,688	
2564	LOWE SCOTT	ASSOCIATE DEAN/PROFESSOR	12	0.89	\$120,631	\$134,805
3293	NELSON JAMES	SENIOR SYSTEMS ADMINISTRATOR	12	0.16	\$10,982	\$67,933
1582	POTEET KINZI	RECRUITING SPECIALIST	12	1.00	\$40,934	
1945	RAMIREZ DAWN	ADMINISTRATIVE MANAGER	12	1.00	\$55,474	
1914	STONE MARY	DIR GRAD RECRUITING/STDT ENGMT	12	1.00	\$51,355	
2117	VACHA-HAASE TAMMI	DEAN/PROFESSOR	12	1.00	\$207,147	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27600.3200001 Graduate Program - Administrat
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.43	\$705,331	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$281,941	
		TOTAL PERSONNEL COSTS			<u>\$987,272</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$57,607	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$57,607</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,044,879</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27600.3200003 Graduate College Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$358	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$358	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$75	
		TOTAL PERSONNEL COSTS			\$433	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$433</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27605.3200004 Graduate Student Recruitment
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,431	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$12,431</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$12,431</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27605.3200007 Student Travel - Recruitment
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,352	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$24,352</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$24,352</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27606.3200005 Graduate Student Support
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$50,000	
	<u>TOTAL BUDGET</u>				\$50,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27606.3200506 Nuclear Materials Fellowships
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$27,013	
		FRINGE BENEFITS			\$4,339	
		TOTAL PERSONNEL COSTS			<u>\$31,352</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,194	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,194</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$40,546</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27607.3200507 PhD in Computing
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$260,000	
		FRINGE BENEFITS			\$42,984	
		TOTAL PERSONNEL COSTS			<u>\$302,984</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$91,940	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$91,940</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$394,924</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE
 GRAD Graduate College
 1001.27607.3201101 PhD in Computing - Instruction
 01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2478	KOPERA MICHAL	ASSISTANT PROFESSOR	10	0.79	\$56,893	\$72,093
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.79	\$56,893	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,096	
		TOTAL PERSONNEL COSTS			\$77,989	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$77,989	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GRADUATE COLLEGE

GRAD Graduate College

1001.27607.3201102 PhD in Computing - Admin
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1266	COOPER KEELA	PROGRAM COORDINATOR	12	1.00	\$46,072	
2181	JAIN AMIT	ASSOCIATE PROFESSOR/DEPT CHAIR	12	0.15	\$20,979	\$147,722
2138	KINZEL MARGARET	ASSC PROFESSOR/ASSC DEPT CHAIR	11	0.09	\$7,334	\$80,683
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.24	\$74,386	
		IRREGULAR SALARIES			\$20,000	
		STUDENT HELP			\$32,500	
		FRINGE BENEFITS			\$33,025	
		TOTAL PERSONNEL COSTS			\$159,911	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,683	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$21,683	
	<u>TOTAL BUDGET</u>				\$181,594	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

Honors Honors College

1001.25800.3300001 Honors Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
202	JOHNSON ALEXANDRA	MANAGEMENT ASSISTANT	12	1.00	\$37,731	
EXEMPT ROSTER						
1171	FRENZ ANNAL	ASSC DIR HONORS COLLEGE	12	1.00	\$64,002	
1450	HYER CHRISTOPHER	ASST DIR HONORS COLLEGE	12	1.00	\$57,034	
1831	JONES EMILY	ASSISTANT DIRECTOR	12	0.75	\$42,276	
2133	VACANT	DEAN/ASSOCIATE PROFESSOR	12	1.00	\$127,525	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.75	\$328,567	
		IRREGULAR SALARIES			\$17,657	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$128,874	
		TOTAL PERSONNEL COSTS			\$475,098	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$154,710	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$154,710	
	<u>TOTAL BUDGET</u>				\$629,808	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140001 General Instruction
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$551,830	
		STUDENT HELP			\$20,891	
		FRINGE BENEFITS			\$50,500	
		TOTAL PERSONNEL COSTS			<u>\$623,221</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,630	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$27,630</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$650,851</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26900.5140003 Internship Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$50,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,500	
		TOTAL PERSONNEL COSTS			\$54,500	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$54,500	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.26908.5140008 Foundational Studies Program
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
152	GANDENBERGER TAMARA	MANAGEMENT ASSISTANT	12	1.00	\$39,915	
EXEMPT ROSTER						
1174	BIETER JOHN	ACT DIR FOUND STUDIES/PROF	12	1.00	\$116,730	
2779	COOK ELIZABETH	LECTURER	9	1.00	\$43,472	
2699	GARDNER STEWART	LECTURER	9	1.00	\$44,970	
2718	HEINZMAN GREGORY	LECTURER	9	1.00	\$43,014	
2698	RECLA MATTHEW	LECTURER/INTERIM ASSOC DIR	12	1.00	\$64,667	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.00	\$352,768	
		IRREGULAR SALARIES			\$158,257	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$180,414	
		TOTAL PERSONNEL COSTS			<u>\$691,439</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$74,902	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$74,902</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$766,341</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93500.5110002 Sabbatical Leaves
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$79,786	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$79,786	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$79,786	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

Prov Direct Provost Direct

1001.93506.5110060 STEM Institute
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3622	LLEWELLYN DONNA	EXEC DIR STEM INT/DIVERSITY	12	0.83	\$114,069	\$137,218
1366	VACANT	PROJECT MANAGER	12	1.00	\$53,581	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.83	\$167,650	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$56,407	
		TOTAL PERSONNEL COSTS			<u>\$224,057</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$226,057</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

PT Faculty Part Time Faculty

1001.25826.3300260 Honors Part-Time Faculty
 01 INSTRUCTION

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$13,280	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,656	
		TOTAL PERSONNEL COSTS			\$15,936	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$15,936	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

GENERAL INSTRUCTION

PT Faculty Part Time Faculty

**1001.93526.5110260 Enrollment Growth/Reserve
01 INSTRUCTION**

Budget authority resides with the Vice Provost for Undergraduate Studies

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$450,274	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$90,055	
		TOTAL PERSONNEL COSTS			\$540,329	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$540,329	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230001 General Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
541	AGUILERA ARTHUR	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$34,736	
569	BROWN JODIE	LIBRARY ASSISTANT 2	12	1.00	\$31,283	
625	BRYANT GERALD	LIBRARY ASSISTANT 2	12	1.00	\$39,125	
303	GREENSKY ISABELL	LIBRARY ASSISTANT 3	12	1.00	\$40,914	
479	HOLLING KIMBERLY	LIBRARY ASSISTANT 3	12	1.00	\$35,714	
502	HOOYBOER MARLENA	LIBRARY SECTION MANAGER	12	1.00	\$45,760	
696	HUFFSTETLER RITA	LIBRARY ASSISTANT 3	12	1.00	\$33,467	
671	KERSTEN MARY	LIBRARY ASSISTANT 2	12	1.00	\$35,339	
238	KINDELBERGER PAMELA	LIBRARY SECTION MANAGER	12	1.00	\$46,093	
793	KURLAND ANA	LIBRARY ASSISTANT 2	12	1.00	\$29,661	
289	LOERA SANDRA	LIBRARY ASSISTANT 2	12	1.00	\$30,264	
478	MITCHELL MICHAEL	LIBRARY ASSISTANT 3	12	1.00	\$32,781	
128	NELSON TARA	LIBRARY ASSISTANT 2	12	1.00	\$30,597	
239	PENA ROBERTA	LIBRARY ASSISTANT 2	12	1.00	\$37,086	
6	SCOTT CLAUDIA	LIBRARY ASSISTANT 2	12	1.00	\$34,736	
217	SHELLEY BREANNA	LIBRARY ASSISTANT 2	12	1.00	\$27,664	
146	VACANT	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$25,064	
622	VACANT	LIBRARY ASSISTANT 2	12	1.00	\$25,959	
651	VACANT	LIBRARY ASSISTANT 3	12	1.00	\$46,592	
874	VACANT	LIBRARY ASSISTANT 3	12	1.00	\$32,407	
718	WHITWELL ASHLEY	LIBRARY CIRCULATION MANAGER	12	1.00	\$40,560	
691	WILLIAMS AUDREY	LIBRARY ASSISTANT 2	12	1.00	\$38,002	
35	WING ELISEO	LIBRARY ASSISTANT 2	12	1.00	\$27,664	
EXEMPT ROSTER						
2541	AAGARD MARY	ASSC PROF/HEAD ACCESS SVCS/INT	12	0.83	\$64,679	\$77,605

BOISE STATE UNIVERSITY

2018-2019 BUDGET

LIBRARY
LIB Albertsons Library
1001.82600.5230001 General Library
07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1928	ALLEN ELIZABETH	SPEC, WEB & TECH SUPPORT	12	1.00	\$49,026	
2024	ARMSTRONG PATRICIA	ASSOC DEAN/HEAD SCDM	12	1.00	\$103,272	
1601	BICKNELL-HOLMES TRACY	DEAN UNIVERSITY LIBRARY/PROF	12	1.00	\$151,611	
1625	BIXBY DANIEL	ASSC MANAGER NETWORK SERVICES	12	0.96	\$61,261	\$64,147
1616	BRIN BETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$66,643	
1609	BROWN DEANA	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$54,558	
1172	CABRALES BENJAMIN	SYSTEMS ADMINISTRATOR 1	12	1.00	\$49,608	
1610	CORDOVA SILVA JOSE GUILLERMO	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$64,626	
1624	CROATT-MOORE CARRIE	ASSC PROF/COORD STAFF DEV	12	1.00	\$60,008	
1605	DAVIS GARAD	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$64,522	
1364	DONAHOO NANCY	SERIALS SECTION MANAGER	12	1.00	\$60,986	
1599	DOTY SHELLY	ASSC ACADEMIC PROGRAM COORD	12	1.00	\$46,363	
1606	DWORAK ELLIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$63,357	
1623	ENGLISH WILLIAM	HD, LIBRARY CMPTNG & INFO SYS	12	1.00	\$75,067	
1612	FOLKNER CHERI	ASSC PROFESSOR/HEAD CATALOGING	12	1.00	\$72,363	
1627	GREVATT HEATHER	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$51,459	
2629	HERVOCHON GWYN	ASST PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$53,643	
1844	JOHNSON JAQUELINE	HEAD FINANCE / BUSINESS OPS	12	1.00	\$56,035	
1607	KEYES KELSEY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$61,901	
1618	MADDEN TERRY	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$66,186	
2186	MEREGAGLIA ALESSANDRO	ASST PROF/LIBRARIAN/ARCHIVIST	12	1.00	\$50,981	
1622	NUXOLL RITA	LIBRARY CATALOGING SPECIALIST	12	1.00	\$51,522	
1604	OESTREICHER CHERYL	ASSC PROF/HEAD SPEC COLLECT	12	1.00	\$71,490	
1602	PEACOCK REBECA	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$53,248	
1614	RAMSEY ELIZABETH	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$62,587	
1621	ROSENHEIM NANCY	HEAD ACQUISITIONS DEPARTMENT	12	1.00	\$74,630	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230001 General Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1608	RUPPEL MARGIE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$64,251	
2773	SHERMAN AMBER	ASSISTANT PROFESSOR/LIBRARIAN	12	1.00	\$53,394	
2617	VACANT	FACULTY	12	1.00	\$72,468	
1929	VACANT	DIGITAL ARCHIVIST	12	1.00	\$48,506	
1600	VECCHIONE AMY	HEAD, EMERG TECH & EXPER LRN	12	1.00	\$64,334	
1603	WATSON ELAINE	ASSOCIATE PROFESSOR/LIBRARIAN	12	1.00	\$64,168	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		55.79	\$2,930,218	
		IRREGULAR SALARIES			\$62,644	
		STUDENT HELP			\$41,977	
		FRINGE BENEFITS			\$1,276,586	
		TOTAL PERSONNEL COSTS			\$4,311,425	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$396,228	
		CAPITAL			\$28,836	
		LIBRARY ACQUISITIONS			\$0	
		TOTAL NON PERSONNEL COSTS			\$425,064	
	<u>TOTAL BUDGET</u>				<u>\$4,736,489</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230003 Library Perm Salary Savings
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$59,765	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$59,765	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,285	
		TOTAL PERSONNEL COSTS			\$83,050	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$83,050	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82600.5230007 Library Professional Development and Travel
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$50,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$50,000	
	<u>TOTAL BUDGET</u>				\$50,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

LIBRARY
 LIB Albertsons Library
 1001.82601.5230001 General Library
 07 LIBRARY

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$3,144,787	
		TOTAL NON PERSONNEL COSTS			<u>\$3,144,787</u>	
					<u>_____</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,144,787</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600001 Institutional Base Reserve
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$598,555	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$598,555</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$598,555</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600002 01 Bronco Budget 2.0 Holding-Instruction
INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$5,794,753	
		STUDENT HELP			\$170,340	
		FRINGE BENEFITS			\$44,123	
		TOTAL PERSONNEL COSTS			\$6,009,216	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,964,928	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,964,928	
	<u>TOTAL BUDGET</u>				\$9,974,144	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600005 Enrollment Reserve
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,744,757	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,744,757</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,744,757</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600013 Personnel Related Holding
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$362,518	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$362,518</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$362,518</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600078 Committed Base Holding
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,500,000	
		CAPITAL			\$500,000	
		TOTAL NON PERSONNEL COSTS			<u>\$2,000,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,000,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600082 Committed Base Holding-Research
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$300,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$300,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$300,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600083 Committed Base Holding-Public Service
06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$250,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$250,000	
	<u>TOTAL BUDGET</u>				\$250,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Central Central

1001.91000.5600085 Committed Base Holding-Institutional Support
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,289,980	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,289,980</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,289,980</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570001 Utilities
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,621,694	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,621,694</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,621,694</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570002 Utilities - Tech Center
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$60,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$60,000	
	<u>TOTAL BUDGET</u>				\$60,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570003 BTU/Steam Meters
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$120,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$120,000	
	<u>TOTAL BUDGET</u>				\$120,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570004 Transformers
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$75,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$75,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$75,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570101 Taco Bell Arena Facility Usage
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$500,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$500,000	
	<u>TOTAL BUDGET</u>				\$500,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570102 Morrison Center Facility Usage
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$80,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$80,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570103 Student Union Facility Usage
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$100,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$100,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$100,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570104 Tennis Facility Facility Usage
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$13,666	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$13,666	
	<u>TOTAL BUDGET</u>				\$13,666	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Fac Usage Facilities Usage

1001.88400.5570106 Campus Rec Facility Usage
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$95,881	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$95,881	
	<u>TOTAL BUDGET</u>				\$95,881	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

1001.88401.5571004 Institutional Insurance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$495,709	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$495,709	
	<u>TOTAL BUDGET</u>				\$495,709	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

INS Insurance

**1001.88401.5571005 Property Insurance
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$758,055	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$758,055</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$758,055</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Lease Campus Leases

1001.88402.5572001 Institutional Leases
 09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$258,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$258,000	
	<u>TOTAL BUDGET</u>				\$258,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

Security Security

1001.88403.5570030 Campus Security Contract
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$601,487	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$601,487</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$601,487</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CENTRALLY MANAGED FUNDS

State Controller State Controller

1001.88404.5570040 State Controller Charges
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$447,873	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$447,873</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$447,873</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

COO Office of COO

1001.87500.5300003 Office of COO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
595	KELLY AUBRI	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,712	
EXEMPT ROSTER						
1193	DUNSTAN DANI	DIRECTOR	12	1.00	\$55,619	
3065	MONTOYA TEXIE	ASSOCIATE SPECIAL COUNSEL	12	0.85	\$91,121	\$106,850
3553	ROBINSON BRENDA	DIRECTOR	12	1.00	\$82,493	
1107	VACANT	CHIEF OP OFFICER/VP/SPEC COUN	12	1.00	\$260,998	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.85	\$526,944	
		IRREGULAR SALARIES			\$2,800	
		STUDENT HELP			\$5,212	
		FRINGE BENEFITS			\$166,193	
		TOTAL PERSONNEL COSTS			\$701,149	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$22,310	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,310	
<u>TOTAL BUDGET</u>					<u>\$723,459</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

COO Office of COO

1001.87500.5301003 Campus Ops Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$691	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$691	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,451	
		TOTAL PERSONNEL COSTS			\$5,142	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$5,142	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

COO Office of COO

1001.87500.5301036 Property Costs (gage property lease)
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$40,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$40,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$40,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

COO Office of COO

**1001.87510.5395006 Institutional Compliance
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
822	FRANKS MICHELLE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,899	
EXEMPT ROSTER						
3540	MCDONALD JOHN	DIRECTOR	12	0.69	\$79,887	\$115,378
3422	RODRIGUEZ VANESSA	COMPLIANCE INVESTIGATOR	12	1.00	\$66,310	
1574	THOMAS-DABNEY GAYLA	DIRECTOR	12	0.24	\$28,177	\$115,378
1326	VACANT	COORDINATOR	12	1.00	\$90,709	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.93	\$301,983	
		IRREGULAR SALARIES			\$1,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$109,415	
		TOTAL PERSONNEL COSTS			\$412,398	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$27,828	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,828	
<u>TOTAL BUDGET</u>					<u>\$440,226</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87501.5305001 CPF Admin
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3268	ALEXANDER DREW	CAPITAL ASSET & DEV MGR	12	0.89	\$64,459	\$72,426
1657	ANDERSON KATHLEEN	OPERATIONS MANAGER	12	1.00	\$61,838	
3252	DAURER JOHN	PLANNER	12	1.00	\$66,310	
1308	DAVIS HELEN	SENIOR SPACE PLANNER	12	1.00	\$73,944	
1291	ESTEY ALICIA	ASSC VP CAMPUS PLAN FAC	12	1.00	\$166,774	
3197	JORDAN CHRISTY	CAP PLANNING/SPACE MGMT DIR	12	1.00	\$108,763	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.89	\$542,089	
		IRREGULAR SALARIES			\$1,680	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$182,175	
		TOTAL PERSONNEL COSTS			\$725,944	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,421	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,421	
	<u>TOTAL BUDGET</u>				<u>\$742,365</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87508.5310001 Architectural & Eng Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
463	BECKER SONDR	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
EXEMPT ROSTER						
1227	COOPER DAVID	ASSOCIATE DIR ARCH & ENG SRVS	12	1.00	\$96,262	
1216	LIVELY ANGELA	PROJECT COORDINATOR	12	0.50	\$20,488	\$25,610
1310	O'BRIEN ETHAN	PROJ COORD/MGR FACILITY RECORD	12	0.75	\$31,855	
1868	SELLAND NANETTE	FINANCIAL PROJECTS MANAGER	12	1.00	\$61,630	
1303	STULTZ SCOTT	ENERGY ENGINEER	12	1.00	\$65,957	
1229	SUDDRETH DOUGLAS	SENIOR PROJECT MANAGER	12	1.00	\$74,256	
1304	WATSON DOUGLAS	GIS MANAGER	12	1.00	\$50,648	
3309	WHEELER MICHAEL	FACILITIES PROJECT MANAGER	12	1.00	\$54,912	
1205	WOZNIAK ANN	ARCHITECT/DIR A&E SERVICES	12	1.00	\$120,162	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87508.5310001 Architectural & Eng Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.25	\$614,755	
		IRREGULAR SALARIES			\$5,000	
		STUDENT HELP			\$5,820	
		FRINGE BENEFITS			\$240,269	
		TOTAL PERSONNEL COSTS			<u>\$865,844</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$24,231	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$24,231</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$890,075</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5320001 Environmental Health & Safety
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
534	BUNNIS RANDY	SAFETY/LOSS CONTROL SPECIALIST	12	1.00	\$44,242	
EXEMPT ROSTER						
1240	ARNETTE SUZANNE	DIRECTOR	12	1.00	\$98,405	
1658	POPE REGINALD	TRAINING & DEV COORD	12	1.00	\$51,979	
1885	SCAGGS JONATHAN	LAB SAFETY SPECIALIST	12	1.00	\$57,907	
1350	SIEPERT CHRISTOPHER	LAB SAFETY SPECIALIST	12	0.50	\$25,438	\$50,877
1250	VACANT	OCC HEALTH/HAZMAT OFFICER	12	1.00	\$56,077	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.50	\$334,048	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$8,014	
		FRINGE BENEFITS			\$134,628	
		TOTAL PERSONNEL COSTS			<u>\$476,690</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$105,483	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$105,483</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$582,173</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5320004 Environmental Compliance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$15,000	
	<u>TOTAL BUDGET</u>				<u>\$15,000</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87509.5325001 Risk Management
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
405	WOOD JACOB	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,302	
EXEMPT ROSTER						
1104	MCBEAN KIPLING	RISK MANAGER	12	1.00	\$93,392	
1863	MURPHY KRISTI	ASSISTANT RISK MANAGER	12	1.00	\$45,115	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.00	\$170,810	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$70,939	
		TOTAL PERSONNEL COSTS			\$241,748	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$4,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,574	
<u>TOTAL BUDGET</u>					<u>\$246,322</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5330001 Administration-Facilities O&M
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
781	ALLEN EMILY	TECHNICAL RECORDS SPEC 1	12	1.00	\$27,664	
524	GARCIA ANTONIO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,635	
466	TOLMAN AARON	FINANCIAL TECHNICIAN	12	1.00	\$27,664	
EXEMPT ROSTER						
1301	BEAGLES BARBARA	DIRECTOR	12	1.00	\$110,074	
1489	DAVISON SHARLA	FINANCIAL MANAGER	12	1.00	\$55,203	
1827	MCANDREW JANIE	BUSINESS SERVICES SUPERVISOR	12	1.00	\$50,627	
1306	MILLER ROY	ASSC DIR FACILITIES OP MAINT	12	1.00	\$80,392	
1484	NIGG GREGORY	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$41,413	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$425,672	
		IRREGULAR SALARIES			\$897	
		STUDENT HELP			\$17,486	
		FRINGE BENEFITS			\$183,726	
		TOTAL PERSONNEL COSTS			\$627,781	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$38,455	
		CAPITAL			\$6,500	
		TOTAL NON PERSONNEL COSTS			\$44,955	
	<u>TOTAL BUDGET</u>				\$672,736	

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2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5330915 Central Receiving
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
186	BLAINE RYAN	STOREKEEPER	12	1.00	\$29,682	
701	SHAW JEREMY	STOREKEEPER	12	1.00	\$30,181	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$59,862	
		IRREGULAR SALARIES			\$1,256	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$38,654	
		TOTAL PERSONNEL COSTS			\$99,772	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,374	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$9,374	
	<u>TOTAL BUDGET</u>				<u>\$109,146</u>	

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2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5330916 Freight
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
229	SHEFFIELD CLAUDE	SHIPPING & REC MATERIALS HNDLR	12	1.00	\$28,142	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$28,142	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$18,815	
		TOTAL PERSONNEL COSTS			\$46,957	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$627	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$627	
	<u>TOTAL BUDGET</u>				\$47,585	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
119	AGUILAR JOSE	CUSTODIAN LEADWORKER	12	1.00	\$25,459	
618	ANDRUS NATHAN	CUSTODIAN	12	1.00	\$22,693	
668	ANSELMET JAMES	CUSTODIAN	12	1.00	\$24,586	
351	BALKUTI JULIUS	CUSTODIAN	12	1.00	\$24,586	
64	BARRIE JOHN	CUSTODIAN FOREMAN	12	1.00	\$31,491	
346	BAYELKOTI CHABI	CUSTODIAN	12	1.00	\$22,693	
396	BENFER JOSH	CUSTODIAN	12	1.00	\$22,027	
50	BJUGSTAD CHRIS	CUSTODIAN LEADWORKER	12	1.00	\$27,477	
733	BO BO	CUSTODIAN	12	1.00	\$21,320	
83	CALDWELL DONNA	CUSTODIAN LEADWORKER	12	1.00	\$25,334	
666	CARR RITA	CUSTODIAN	12	1.00	\$23,795	
1	COX DALLIN	CUSTODIAN	12	1.00	\$22,027	
67	DA SO	CUSTODIAN	12	1.00	\$21,757	
45	DARJI NITA	CUSTODIAN	12	1.00	\$22,027	
387	DRUMMONDS PAUL	CUSTODIAN LEADWORKER	12	1.00	\$26,998	
736	EBORN RICHARD	CUSTODIAN LEADWORKER	12	1.00	\$27,872	
52	ESTRADA MICHELLE	CUSTODIAN	12	1.00	\$24,731	
488	GAIGE JONATHAN	CUSTODIAN	12	1.00	\$22,797	
370	GAUTHIER KAYLA	CUSTODIAN	12	1.00	\$24,835	
258	GHALEY KRISHNA	CUSTODIAN	12	1.00	\$22,027	
663	GIRADO GARRY	CUSTODIAN LEADWORKER	12	1.00	\$25,376	
481	GRIMES DAVID	CUSTODIAN LEADWORKER	12	1.00	\$24,565	
644	HANSEN BUTCH	CUSTODIAN FOREMAN	12	1.00	\$31,408	
720	HASKELL RONALD	CUSTODIAN	12	1.00	\$22,589	
92	HOLM ERIC	CUSTODIAN	12	1.00	\$22,027	

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2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
632	HOLSINGER ANDREW	CUSTODIAN	12	1.00	\$22,942	
456	HOXHA ARSINO	CUSTODIAN	12	1.00	\$23,525	
345	HOXHA TOMOR	CUSTODIAN	12	1.00	\$23,525	
86	JOHNSTON MICHAEL	CUSTODIAN	12	1.00	\$24,586	
398	JONES BRYAN	CUSTODIAN	12	1.00	\$22,880	
645	KING VALERIE	CUSTODIAN	12	1.00	\$22,693	
487	LANGFORD TEVYA	CUSTODIAN	12	1.00	\$23,795	
48	LEACH MICHAEL	CUSTODIAN	12	1.00	\$23,358	
567	LOPEZ FRANK	CUSTODIAN	12	1.00	\$22,589	
507	LYONS MARVIN	CUSTODIAN	12	1.00	\$24,835	
633	MILLER CHANNELLE	CUSTODIAN	12	1.00	\$22,027	
662	MUNDY GREGORY	CUSTODIAN	12	1.00	\$23,130	
343	NEVILLE STEVEN	CUSTODIAN	12	1.00	\$24,586	
209	NIEMEYER DAVID	CUSTODIAN	12	1.00	\$23,795	
355	OWENS BART	CUSTODIAN	12	1.00	\$23,566	
210	PATTERSON MICHAEL	CUSTODIAN	12	1.00	\$22,131	
818	PE LER LAH	CUSTODIAN LEADWORKER	12	1.00	\$25,459	
566	PROKOP KARL	CUSTODIAN	12	1.00	\$21,840	
431	RAGAN STEVEN	CUSTODIAN	12	1.00	\$22,027	
654	RATHBUN BRYCE	CUSTODIAN FOREMAN	12	1.00	\$32,906	
254	ROLLINS ERIC	CUSTODIAN	12	1.00	\$21,320	
51	ROOK MICHAEL	CUSTODIAN	12	1.00	\$22,693	
447	ROPER MICHAEL	CUSTODIAN	12	1.00	\$22,693	
482	ROWE COLTER	CUSTODIAN	12	1.00	\$22,131	
700	ROYSTER KELLY	CUSTODIAN FOREMAN	12	1.00	\$31,949	
47	SNYDER WILLIAM	CUSTODIAN	12	1.00	\$24,357	

BOISE STATE UNIVERSITY

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CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
591	SOTO RYAN	CUSTODIAN	12	1.00	\$23,795	
471	STANLEY GREGORY	CUSTODIAN	12	1.00	\$23,899	
68	TAKETA ALAN	CUSTODIAN	12	1.00	\$23,670	
856	THIBODEAU JAKE	CUSTODIAN FOREMAN	12	1.00	\$31,408	
255	THOMPSON MICHAEL	CUSTODIAN	12	1.00	\$22,027	
257	THOMPSON WILLIAM	CUSTODIAN	12	1.00	\$22,027	
397	TOLANGI NATHANAEL	CUSTODIAN	12	1.00	\$23,795	
437	TUCKER KIMBERLY	CUSTODIAN	12	1.00	\$24,835	
70	VACANT	CUSTODIAN LEADWORKER	12	1.00	\$23,567	
381	VACANT	CUSTODIAN	12	1.00	\$21,320	
780	VACANT	CUSTODIAN	12	1.00	\$21,965	
362	VAN PELT KRIS	CUSTODIAN	12	1.00	\$22,547	
817	WALMSLEY JOHN	CUSTODIAN LEADWORKER	12	1.00	\$25,126	
354	WAY TIN	CUSTODIAN	12	1.00	\$23,899	
340	WILMOTH LANCE	CUSTODIAN	12	1.00	\$22,485	
63	WILSON DAVID	CUSTODIAN	12	1.00	\$22,131	
399	WIN THAN THAN	CUSTODIAN	12	1.00	\$23,899	
318	YADON FRANK	CUSTODIAN	12	1.00	\$22,485	
EXEMPT ROSTER						
1880	BRUMMER RUSTY	MANAGER CAMPUS ENV OPERATIONS	12	1.00	\$66,851	
1849	ZABLOTOWICZ MITCHELL	ASST MGR CUSTODIAL OPERATIONS	12	1.00	\$45,968	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5340001 Custodial
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		71.00	\$1,771,537	
		IRREGULAR SALARIES			\$166,667	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,288,061	
		TOTAL PERSONNEL COSTS			<u>\$3,226,265</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$359,015	
		CAPITAL			\$7,857	
		TOTAL NON PERSONNEL COSTS			<u>\$366,872</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$3,593,137</u></u>	

BOISE STATE UNIVERSITY

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CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5340071 Custodial - Carpet
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,004	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$32,004</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$32,004</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5340072 Custodial - Window
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$17,550	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$17,550</u>	
	<u>TOTAL BUDGET</u>				<u>\$17,550</u>	

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2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5340074 Custodial - Laundry
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,600	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,600</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,600</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

**1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
113	BOWLIN DENISE	PAINTER	12	1.00	\$26,936	
562	CUTBIRTH GARY	BUILDING FACILITY FOREMAN	12	0.35	\$16,347	\$47,382
364	EGERSDORF CHARLES	MAINTENANCE CRAFTSMAN	12	1.00	\$27,248	
477	MEZA SAUL	BUILDING FACILITY SPECIALIST	12	1.00	\$26,499	
110	PERRY THOMAS	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$27,664	
347	RAYA MARK	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$33,176	
114	RIVERA ERNEST	PAINTING FOREMAN	12	1.00	\$36,275	
455	SEGOVIA RUSSELL	BLDG FACILITY MAINT FOREMAN	12	1.00	\$35,152	
21	STANTON ALYN	BUILDING FACILITY FOREMAN	12	1.00	\$41,579	
301	STONE BYRON	BUILDING FACILITY FOREMAN	12	1.00	\$36,670	
111	STOVER STEVEN	CARPENTER	12	1.00	\$33,592	
211	TELFORD DONALD	MAINTENANCE CRAFTSMAN	12	1.00	\$27,082	
85	TESTA CHRISTOPHER	MAINTENANCE CRAFTSMAN	12	1.00	\$25,958	
624	WHITEHEAD DONALD	BUILDING FACILITY FOREMAN	12	1.00	\$40,955	
753	WOODBURY JOHN	CARPENTER	12	1.00	\$33,738	
EXEMPT ROSTER						
1305	LOVELUND KAREN	MGR GENERAL MAINTENANCE	12	1.00	\$76,690	

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CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350001 Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.35	\$545,561	
		IRREGULAR SALARIES			\$14,960	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$315,534	
		TOTAL PERSONNEL COSTS			\$876,055	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$275,700	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$275,700	
	<u>TOTAL BUDGET</u>				<u>\$1,151,755</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350005 Maintenance-Section 504 Rehab
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,956	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,956</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,956</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350011 Maintenance - Electrical
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
773	EKRUT DONALD	ELECTRICIAN	12	1.00	\$48,506	
171	LITTLE JOHN	ELECTRICIAN	12	1.00	\$51,667	
75	REAGAN TRENT	ELECTRICAL FOREMAN	12	1.00	\$57,616	
173	VACANT	ELECTRICIAN	12	0.62	\$26,999	\$47,632
297	VIRDEN MICHAEL	ELECTRICIAN	12	1.00	\$50,211	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.62	\$234,999	
		IRREGULAR SALARIES			\$5,401	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$114,153	
		TOTAL PERSONNEL COSTS			<u>\$354,553</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$185,306	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$185,306</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$539,859</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350012 Maintenance - Lock Shop
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
402	COLTON PERRY	LOCKSMITH	12	1.00	\$30,992	
109	RUST DANIEL	LOCKSMITH	12	1.00	\$37,898	
299	SMIGA JOSEPH	BUILDING FACILITY FOREMAN	12	1.00	\$47,195	
810	SPANNAGEL MALCOLM	ELECTRICIAN	12	1.00	\$48,672	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$164,757	
		IRREGULAR SALARIES			\$3,760	
		STUDENT HELP			\$5,499	
		FRINGE BENEFITS			\$89,105	
		TOTAL PERSONNEL COSTS			\$263,121	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$69,812	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$69,812	
	<u>TOTAL BUDGET</u>				\$332,933	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350300 Maintenance - Maintenance Serv
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$155,880	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$155,880</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$155,880</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5350307 Centr Stat Monitor Alarm Sys
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,000	
	<u>TOTAL BUDGET</u>				\$12,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
499	AMARO EMILIO	LANDSCAPE FOREMAN	12	1.00	\$37,710	
787	COOK SCOTT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,434	
135	DAVENPORT DAVID	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$25,813	
408	DAVIDSON MICHAEL	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$27,685	
774	DAVIS STEVEN	LANDSCAPE FOREMAN	12	1.00	\$37,710	
735	GERLACH RACHEL	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$24,960	
78	HERSHEY EVAN	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$24,648	
786	HILTY-JONES JOEL	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$28,288	
741	SMITH RICHARD	LANDSCAPE TECHNICIAN SENIOR	12	0.75	\$21,684	
684	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$27,664	
360	VACANT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$24,170	
775	WILLIAMS LINDA	LANDSCAPE FOREMAN	12	1.00	\$38,043	
779	YORK ROBERT	LANDSCAPE TECHNICIAN SENIOR	12	1.00	\$24,960	
EXEMPT ROSTER						
1309	BISHOP GABRIEL	LANDSCAPE MANAGER	12	1.00	\$60,216	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5360001 Landscape Services
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.75	\$431,985	
		IRREGULAR SALARIES			\$17,826	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$271,954	
		TOTAL PERSONNEL COSTS			<u>\$721,765</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$263,831	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$263,831</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$985,596</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5360025 Grounds-Spring
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,227	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$4,227</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$4,227</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
174	BOGARDUS BRETT	HVAC SPECIALIST	12	1.00	\$44,158	
253	CANADAY GRANT	PLUMBER	12	1.00	\$44,158	
551	FORD KENNETH	BLDG FACILITY MAINT FOREMAN	12	1.00	\$46,654	
57	FOWLER STEVEN	HVAC SPECIALIST	12	1.00	\$33,342	
142	KELLY TIMOTHY	MECHANICAL SYSTEMS OPERATOR	12	1.00	\$31,054	
484	MANNING MICHAEL	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$28,642	
29	MCCALL JAMES	PLUMBER	12	1.00	\$44,158	
177	MCMILLAN NORMAN	HVAC SPECIALIST	12	1.00	\$44,158	
294	RENFRO NATHAN	MAINTENANCE CRAFTSMAN SENIOR	12	1.00	\$29,370	
279	SANCHEZ LUIS	HVAC SPECIALIST	12	1.00	\$44,158	
454	SHERWOOD MICHAEL	HVAC SPECIALIST	12	1.00	\$44,283	
707	WALTERS CRAIG	ENVIRONMENTAL SCIENCES SPEC	12	1.00	\$42,786	
281	WILLIAMS KYLE	HVAC SPECIALIST	12	1.00	\$44,158	
699	WILLIAMS ROBERT	HVAC SPECIALIST	12	1.00	\$44,158	
124	YONEDA ROCKY	HVAC SYSTEMS FOREMAN	12	1.00	\$53,685	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5370001 Central Heating Plant
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		15.00	\$618,925	
		IRREGULAR SALARIES			\$25,480	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$333,017	
		TOTAL PERSONNEL COSTS			<u>\$977,422</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$391,966	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$391,966</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,369,388</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

CPFC Campus Planning & Facilities

1001.87600.5370010 Steam
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$25,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$25,000</u>	
	<u>TOTAL BUDGET</u>				<u>\$25,000</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

**1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
713	FORD TYLER	SECURITY OFFICER SENIOR	12	1.00	\$29,578	
593	HIBBERT ERIC	SECURITY OFFICER SENIOR	12	1.00	\$32,552	
295	JENKINS ASHAWNEE	SECURITY OFFICER SENIOR	12	1.00	\$28,725	
386	JIMENEZ MICHAEL	SECURITY OFFICER SUPERVISING	12	1.00	\$37,794	
664	JOHNSON SHANE	SECURITY OFFICER SENIOR	12	1.00	\$32,178	
592	MOSER CHRISTOPHER	SECURITY OFFICER SUPERVISING	12	1.00	\$37,794	
374	STEPHENS JUSTIN	SECURITY OFFICER SENIOR	12	1.00	\$28,725	
827	VACANT	SECURITY OFFICER SENIOR	12	1.00	\$31,595	
13	VACANT	SECURITY OFFICER SENIOR	12	0.50	\$14,362	\$28,725
76	WEBSTER JANELL	MANAGEMENT ASSISTANT LSA	12	1.00	\$39,936	
EXEMPT ROSTER						
3022	KAPLAN JOHN	EXECUTIVE DIRECTOR	12	1.00	\$122,450	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91100.5400004 Security BSU
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		10.50	\$435,687	
		IRREGULAR SALARIES			\$31,040	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$228,988	
		TOTAL PERSONNEL COSTS			\$695,714	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$55,595	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$55,595	
	<u>TOTAL BUDGET</u>				<u>\$751,309</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91106.5401011 Threat Assessment
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1141	URANGA VALERIE	MGR COMPLIANCE/CRIME ANALYSIS	12	1.00	\$58,989	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$58,989	
		IRREGULAR SALARIES			\$1,600	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$24,134	
		TOTAL PERSONNEL COSTS			\$84,723	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$32,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$32,732	
	<u>TOTAL BUDGET</u>				\$117,455	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91108.5402001 Security Events - Admin
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1332	UDA JON	ASSISTANT DIRECTOR	12	1.00	\$76,731	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$76,731	
		IRREGULAR SALARIES			\$300	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$27,729	
		TOTAL PERSONNEL COSTS			\$104,760	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,616	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,616	
	<u>TOTAL BUDGET</u>				\$119,376	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91114.4030000 VRT/CTAI Transit Projects
 06 PUBLIC SERVICE

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,351	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,351</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,351</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91114.4030081 Integrated Security
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
261	STINNETT ROWDY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,778	
EXEMPT ROSTER						
1315	KENNEDY MICHAEL	MGR INTEGRATED SECURITY TECH	12	1.00	\$64,917	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$99,694	
		IRREGULAR SALARIES			\$600	
		STUDENT HELP			\$600	
		FRINGE BENEFITS			\$44,509	
		TOTAL PERSONNEL COSTS			\$145,403	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$145,403	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

CHIEF OPERATING OFFICER & CAMPUS OPERATIONS

Public Safety Public Safety

1001.91114.4031008 Fleet Maintenance
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
118	BUTLER CORY	SHOP FOREMAN	12	1.00	\$50,981	
520	HUBSMITH WADE	MECHANIC	12	1.00	\$43,160	
EXEMPT ROSTER						
1585	STOLWORTHY LARRY	FLEET MANAGER	12	1.00	\$60,258	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$154,398	
		IRREGULAR SALARIES			\$1,040	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$71,618	
		TOTAL PERSONNEL COSTS			<u>\$227,056</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$19,891	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$19,891</u>	
	<u>TOTAL BUDGET</u>				<u>\$246,947</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90310.5440002 VP Fin & Admin Operating
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
38	PARKE KASSANDRA	COMMUNICATIONS COORDINATOR	12	1.00	\$36,421	
EXEMPT ROSTER						
1121	DINUCCI JO ELLEN	ASSOCIATE VICE PRESIDENT	12	1.00	\$179,566	
4384	GRASMICK JENNIFER	ACCOUNTANT 1	12	1.00	\$38,230	
1103	HEIL MARK	VICE PRESIDENT FIN & ADMIN	12	1.00	\$255,611	
3297	JENSEN MELISSA	INTERIM EXECUTIVE ASSISTANT	12	1.00	\$69,035	
1854	SNODGRASS DONNA	MANAGER DIVISION WEB	12	0.50	\$23,026	\$46,051
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.50	\$601,890	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$190,278	
		TOTAL PERSONNEL COSTS			\$792,168	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,775	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,775	
	<u>TOTAL BUDGET</u>				<u>\$833,943</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90335.5440035 SBOE Meeting Expenses
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,732	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,732</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$15,732</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90340.5441009 Central Membership & Lic Fees
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,312	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,312</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$21,312</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90340.5441013 External Audit Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$202,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$202,400	
	<u>TOTAL BUDGET</u>				\$202,400	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90401.5450001 AVPFA
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$5,240	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,240	
	<u>TOTAL BUDGET</u>				<u>\$5,240</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

AVPFA Associate VP Finance & Administration

1001.90401.5450005 AVPFA Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$3,587	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$3,587	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$26,847	
		TOTAL PERSONNEL COSTS			\$30,434	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$30,434	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

Budget Budget & Planning

1001.90900.5610001 Office of Budget & Planning
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1466	BARZEE GAYNEL	BUDGET ANALYST	12	1.00	\$48,131	
1231	EBY CALI	BUDGET ANALYST	12	1.00	\$52,000	
1869	GOETZ CAROLYN	SENIOR BUDGET ANALYST	12	1.00	\$65,083	
1105	KLINE KENNETH	ASSOCIATE VICE PRESIDENT	12	1.00	\$139,630	
1860	PEDRAZA IRENE	ASSOCIATE DIRECTOR	12	1.00	\$82,451	
1287	SACKERMAN STEPHANIE	BUDGET SYSTEMS ANALYST	12	1.00	\$82,243	
1888	TROTTER DAPHNE	BUDGET ANALYST	12	1.00	\$54,122	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$523,661	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$191,100	
		TOTAL PERSONNEL COSTS			\$714,761	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$96,382	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$96,382	
	<u>TOTAL BUDGET</u>				\$811,143	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

1001.90409.5450002 Administrative Accounting
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
205	KENNEMORE TAYLOR	MANAGEMENT ASSISTANT	12	1.00	\$36,421	
EXEMPT ROSTER						
1123	ADAMS SUZANNE	CONTROLLER	12	1.00	\$126,963	
3380	DILLON ALICIA	DIRECTOR OF OPERATIONS	12	1.00	\$93,704	
1283	RILEY SUSAN	SR FINANCIAL SYSTEMS ANALYST	12	1.00	\$73,882	
1197	SABIN HAILEY	ACCOUNTANT	12	1.00	\$38,002	
1298	SHELTON PATRICIA	FIXED ASSET OFFICER	12	1.00	\$55,578	
1292	VACANT	SENIOR TAX ACCOUNTANT	12	0.80	\$41,257	\$51,626
1286	WHITE SUZANNE	TAX MANAGER	12	1.00	\$72,488	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.80	\$538,294	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$203,759	
		TOTAL PERSONNEL COSTS			\$742,053	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$742,053	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

Controller Controller

1001.90410.5450007 Accounts Payable
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
5	ELD JANET	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$32,718	
806	KOLASCH LORI	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$36,067	
123	LUNT AARON	PROGRAM INFORMATION COORD	12	1.00	\$40,435	
46	RODRIGUEZ LORI	TECHNICAL RECORDS SPEC 1 LSA	12	1.00	\$28,891	
EXEMPT ROSTER						
1399	GORMLEY TERESA	TRAVEL SERVICES SUPERVISOR	12	1.00	\$40,976	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$179,088	
		IRREGULAR SALARIES			\$4,761	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$97,235	
		TOTAL PERSONNEL COSTS			\$281,084	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$281,084	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
858	BIHARI KRISTOF	MANAGEMENT ASSISTANT	12	1.00	\$39,312	
613	DAVIS CHARLENE	TALENT ACQUISTION ASSISTANT	12	1.00	\$35,880	
153	DUSENBURY TAMI	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$37,024	
601	GARCIA CECILIA	PERSONNEL TECHNICIAN	12	0.98	\$30,160	\$30,680
636	HADLEY REX	PROGRAM INFORMATION COORD	12	1.00	\$41,267	
392	LEWIS DORIAN	PERSONNEL TECHNICIAN	12	1.00	\$30,784	
137	OOLEY DENISE	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$39,499	
824	ROEMER TIMOTHY	PERSONNEL TECHNICIAN	12	1.00	\$32,302	
359	STOYANOVA MARUSYA	PERSONNEL TECHNICIAN	12	1.00	\$33,821	
552	WIDMAN TIFFANY	PERSONNEL TECHNICIAN	12	1.00	\$32,718	
EXEMPT ROSTER						
1855	CAMACHO NOREEN	COMPENSATION COORDINATOR	12	1.00	\$47,778	
1876	EATON SUSAN	MANAGER HR SYSTEMS	12	1.00	\$82,014	
1278	FLOYD JARED	TOTAL REWARDS MANAGER	12	1.00	\$76,378	
1915	GEORGE MOLLY	HR SYSTEMS ANALYST SR	12	1.00	\$54,683	
1825	JOHNSON ABEL	TALENT ACQUISITION SPECIALIST	12	1.00	\$47,944	
1870	LEPIANE JORDAN	TALENT ACQUISITION SPECIALIST	12	1.00	\$49,629	
1401	MARKS KIMBERLY	MGR TALENT ACQUISTION	12	1.00	\$106,142	
4377	MICK CAMILE	BENEFITS SUPERVISOR	12	1.00	\$43,368	
1109	MILLER SHAWN	ASSOC VP HUMAN RESOURCE SERV	12	1.00	\$159,661	
1234	MIZRAHI-DREWES JERRYL	MANAGER TRAINING	12	1.00	\$80,205	
4378	MUNA ALAYSHA	HR UNIT SUPERVISOR	12	1.00	\$42,952	
3428	PIDJEON CRYSTAL	PAYROLL SUPERVISOR	12	1.00	\$43,638	
1374	REAGAN RHONDA	SR HR SYSTEMS ANALYST	12	1.00	\$54,683	
1830	SPITTLE KIP	TRAINING SPECIALIST SR	12	1.00	\$58,614	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490001 Human Resource Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1963	THOMAS KATHRYN	ORG DEVELOPMENT SPECIALIST	12	1.00	\$64,646	
1208	URIA CHRISTINE	HR BUSINESS PARTNER	12	1.00	\$58,344	
1862	VACANT	HR BUSINESS PARTNER	12	1.00	\$68,141	
1881	VACANT	TALENT ACQUISITION SPECIALIST	12	1.00	\$46,654	
1875	WALKER REGAN	FINANCIAL ANALYST/BUDGET MGR	12	1.00	\$57,595	
3087	WEITZ CATHERINE	DIRECTOR OF HR OPERATIONS	12	1.00	\$111,966	
1276	WHITEFIELD-SLATER WENDIE	BENEFITS COORDINATOR	12	1.00	\$48,568	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		30.98	\$1,756,373	
		IRREGULAR SALARIES			\$11,421	
		STUDENT HELP			\$6,500	
		FRINGE BENEFITS			\$710,679	
		TOTAL PERSONNEL COSTS			<u>\$2,484,973</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$68,111	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$68,111</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$2,553,084</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

HR Human Resources

1001.90600.5490011 HR Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$18,552	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$18,552	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$10,885	
		TOTAL PERSONNEL COSTS			\$29,437	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$29,437	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560023 OIT Deputy CIO
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$115,877	
		FRINGE BENEFITS			\$4,635	
		TOTAL PERSONNEL COSTS			<u>\$120,512</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,200</u>	
	<u>TOTAL BUDGET</u>				<u>\$135,712</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560024 Infrastructure Equipment
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$748,963	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$748,963</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$748,963</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560025 Infrastructure Services
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$429,162	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$429,162	
	<u>TOTAL BUDGET</u>				\$429,162	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560026 AWS
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$29,328	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$29,328</u>	
	<u>TOTAL BUDGET</u>				<u>\$29,328</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560030 OIT Contracts & Maintenance
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$2,741,690	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$2,741,690</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,741,690</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560045 OIT Development Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1274	ANDERSON RICHARD	WEB DEVELOPER 1	12	1.00	\$54,205	
3968	AVERY CHELSEA	ETL/BI DEVELOPER 2	12	1.00	\$72,322	
1299	CARNAHAN JAMES	PROGRAMMER/ANALYST 4	12	1.00	\$93,413	
1367	DEMOPOULOS PAUL	DATA WAREHOUSE DEVELOPER 2	12	1.00	\$64,750	
1290	FINK DERRICK	WEB DEVELOPER 2	12	1.00	\$64,355	
1223	HAAN TROY	DIRECTOR DEVELOPMENT / BIRS	12	1.00	\$124,467	
1300	HALL JASON	INTEGRATION DEVELOPER 2	12	1.00	\$68,245	
1260	HESTER MARY	PROGRAMMER ANALYST 2	12	1.00	\$60,091	
1269	HUTCHINSON MEGAN	DATA WAREHOUSE DEVELOPER 1	12	1.00	\$51,501	
1272	KLINE ANTONIA	PROGRAMMER ANALYST 2	12	1.00	\$61,214	
1217	MCDUGALL LENKA	PROGRAMMER ANALYST 3	12	1.00	\$77,438	
1882	MESSING MARK	PROGRAMMER ANALYST 2	12	1.00	\$69,971	
1214	SAUNDERS CHRISTO	PROGRAMMER ANALYST 2	12	1.00	\$59,925	
3412	SMITH MATTHEW	INTEGRATION DEVELOPER 1	12	1.00	\$55,141	
1264	TANG CHAO	WEB DEVELOPER 2	12	1.00	\$66,310	
1259	VACANT	PROGRAMMER ANALYST 3	12	1.00	\$71,823	
3052	WIGINGTON TYLER	WEB DEVELOPER 1	12	0.75	\$41,153	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560045 OIT Development Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.75	\$1,156,325	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$439,953	
		TOTAL PERSONNEL COSTS			<u>\$1,596,278</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,596,278</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560046 OIT Operations Main
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1270	BOURGEOIS MAURYA	DATABASE ADMINISTRATOR 3	12	1.00	\$93,642	
1233	BRIM TIMOTHY	SYSTEMS ADMINISTRATOR 2	12	1.00	\$75,046	
1271	BRINEY KENNETH	SYSTEMS ENGINEER 3	12	1.00	\$93,995	
1237	BUIE TONYA	INFO SECURITY ANALYST SENIOR	12	1.00	\$69,701	
1273	BURKMAN JEREMY	MGR TECHNICAL OPERATIONS	12	1.00	\$102,898	
3120	COUCH KYMBERLY	IDENTITY ACCESS MGMT ANL/ASSC	12	1.00	\$43,410	
1111	HADLEY SHAWN	SR SYSTEMS ADMIN 2	12	1.00	\$67,288	
1878	JENNINGS SCOTT	SOFTWARE APPLICATION ADMIN 2	12	1.00	\$63,794	
1253	KINCAID GARY	MGR IDENTITY & ACCESS MGMT	12	1.00	\$94,162	
1324	KING WILLIAM	SOFTWARE APPLIC ADMIN 2	12	1.00	\$68,931	
1832	KOLLMANN ERIC	SR NETWORK SECURITY ENGINEER	12	1.00	\$105,331	
1857	MUIR JOHN	SOFTWARE APPLICATION ADMIN 4	12	1.00	\$105,331	
3958	NGUYEN HONG	ASSC INFO SECURITY ANALYST	12	1.00	\$53,394	
1437	RUDYI MICHAIL	SOFTWARE APPLIC ADMIN 2	12	1.00	\$69,202	
1973	SAND BENJAMIN	NETWORK SECURITY ANALYST 2	12	1.00	\$66,331	
3055	WALKER GRAYSON	SOFTWARE APPLIC ADMIN 2	12	1.00	\$64,147	
1246	WOOD NATHAN	SYSTEMS ADMINISTRATOR 2	12	1.00	\$74,152	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560046 OIT Operations Main
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		17.00	\$1,310,754	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$472,260	
		TOTAL PERSONNEL COSTS			<u>\$1,783,013</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,783,013</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560065 OIT Permanent Salary Savings
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$182,827	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$182,827	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$50,348	
		TOTAL PERSONNEL COSTS			\$233,175	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$233,175	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93901.5560067 Student Salary Deficit
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			(\$200,000)	
		FRINGE BENEFITS			(\$8,000)	
		TOTAL PERSONNEL COSTS			(\$208,000)	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				(\$208,000)	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93902.5560002 OIT Development
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$52,975	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$52,975	
	<u>TOTAL BUDGET</u>				\$52,975	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560003

OIT AVP

11

ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$20,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$20,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$20,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560004 IT Governance, Risk and Compliance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				\$10,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560041 OIT Customer Care Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1420	ADAMS TIMOTHY	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$49,483	
1468	AMBRIZ ARTURO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$50,981	
3567	BIASON ZAB	TECH SUPPORT SPEC 2 TEAM LEAD	12	1.00	\$68,619	
1281	CORLETT GREGORY	TECH SUPPORT SPEC 2/TEAM LEAD	12	1.00	\$57,366	
1858	CRESAP JOEL	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$50,898	
1498	DHOORE MARC	HELP DESK MANAGER	12	1.00	\$82,846	
1220	FITZGERALD MARK	DIRECTOR CUSTOMER CARE	12	1.00	\$118,123	
1215	GRIGG JUSTIN	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,480	
1249	JEX EMILY	HELP DESK SUPERVISOR	12	1.00	\$43,410	
3115	LARA ANDREW	TECH SUPPORT SPEC 2	12	1.00	\$49,483	
1235	MOORE ANDREW	ASSOCIATE DIRECTOR	12	1.00	\$81,994	
1948	MORALES JEREMY	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,480	
3995	ORELLANA RICARDO	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$49,483	
1219	PEHRSON JASON	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$57,907	
1380	PHILLIPS BON	HELP DESK SUPERVISOR	12	1.00	\$43,410	
1487	RIEMENAPP REYNA	TECHNICAL SUPPORT SPECIALIST 2	12	1.00	\$51,958	
1257	SAND LOREN	TECH SUPPORT SPEC 3/TEAM LEAD	12	1.00	\$67,267	
1859	TROUTMAN JEREMIA	TECHNICAL SUPPORT SPECIALIST 3	12	1.00	\$60,091	
1874	WILSON MICHELLE	HELP DESK ASSISTANT MANAGER	12	1.00	\$63,211	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560041 OIT Customer Care Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		19.00	\$1,149,491	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$461,824	
		TOTAL PERSONNEL COSTS			<u>\$1,611,315</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,611,315</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560042 OIT Research Computing Main
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1405	BEVAN TYLER	HPC Engineer 1	12	0.75	\$41,200	
1181	BYRNE KELLY	SYSTEMS ENGINEER - HPC	12	1.00	\$80,246	
1980	EDGAR MELINDA	DEVELOPMENT PROPOSAL SPEC SR	12	0.76	\$63,603	\$84,053
1977	SHANNON KYLE	SOFTWARE ENGINEER SR	12	1.00	\$93,974	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		3.51	\$279,023	
		IRREGULAR SALARIES			\$8,553	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$102,907	
		TOTAL PERSONNEL COSTS			\$390,483	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$390,483	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560043 OIT Learning Technology Main
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1372	HOLLENBECK BRADLEY	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$55,474	
1908	JOSSIS ANDREW	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$55,203	
1615	NELSON LEIF	DIRECTOR LTS	12	1.00	\$108,139	
1979	SHIMEL MARIA	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$54,954	
1887	TUTTLE GRACE	INSTRUCTIONAL TECHNOLOGST 2	12	1.00	\$54,954	
1317	VACANT	ASSOCIATE DIRECTOR LTS	12	1.00	\$82,181	
1189	VANT JACK	INSTRUCTIONAL TECHNOLOGIST 3	12	1.00	\$77,085	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$487,989	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$183,637	
		TOTAL PERSONNEL COSTS			\$671,626	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$671,626	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560044 OIT Salaries
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
256	HANSON KARLA	FINANCIAL TECHNICIAN	12	1.00	\$38,771	
555	LIGHTFIELD KATHERINE	FINANCIAL TECHNICIAN	12	1.00	\$31,658	
EXEMPT ROSTER						
1981	ANDERSON-CHING ASHLEE	PRODUCT OWNER 2	12	1.00	\$74,173	
1971	BLOUNT ROBERT	SCRUM MASTER	12	1.00	\$73,653	
1212	BOLT BRIAN	DEPUTY CIO	12	1.00	\$149,386	
1589	BUIE DIANA	CYBERSECURITY MGT/TRAIN ASST	12	1.00	\$41,579	
1297	BUTLER CARRIE	PROJECT MANAGER 2	12	1.00	\$70,366	
1206	DAVIS-JOHNSON MAX	ASSOCIATE VICE PRESIDENT/CIO	12	1.00	\$180,981	
1970	DOYLE GRETA	PROJECT MANAGER 2	12	1.00	\$68,286	
3051	ELLIS MICHAEL	BUSINESS ANALYST 2	12	1.00	\$57,907	
1972	FAIRMAN JASON	PROJECT MANAGER 2	12	1.00	\$73,736	
3082	GOLD DANIEL	INTERIM DIR PROJ MGMT OFFICE	12	1.00	\$98,634	
1236	JESSEN SHAD	DIR TRNG COMM AND WEB SUPPORT	12	1.00	\$95,514	
1975	OLIVER JEFFERY	TECH WRITER/TRAINING COORD	12	1.00	\$53,685	
1871	OOLEY DOUGLAS	DIR ITGRC / CYBERSECURITY	12	1.00	\$116,022	
1967	OWEN DIANNE	ENTERPRISE BUSINESS ANALYST 3	12	1.00	\$73,195	
1620	SCOTT ANGELEE	BUSINESS ANALYST 2	12	1.00	\$63,856	
1976	TAYLOR ERIN	COMMUNICATIONS TRAINING SPEC	12	1.00	\$53,934	
3407	TOON KAREN	OPERATIONS MANAGER	12	1.00	\$48,443	
1268	VACANT	PRODUCT OWNER 3	12	1.00	\$71,200	
1379	VACANT	TRAINER/TRAINING COORDINATOR	12	1.00	\$54,871	
1861	WARR FREDERICK	BUSINESS MANAGER	12	1.00	\$72,301	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93903.5560044

OIT Salaries

11

ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.00	\$1,662,151	
		IRREGULAR SALARIES			\$8,687	
		STUDENT HELP			\$137,303	
		FRINGE BENEFITS			\$610,852	
		TOTAL PERSONNEL COSTS			<u>\$2,418,993</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u>\$2,418,993</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93904.5560004 IT Governance, Risk and Compliance
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$9,500	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,500</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$9,500</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93906.5560012 OIT Customer Care
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$62,400	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$62,400</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$62,400</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93908.5560008 OIT Project Management
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$26,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93910.5560013 Network Services
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,875	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$56,875</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$56,875</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93914.5560018 OIT Research Computing
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,625	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$14,625</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$14,625</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93915.5560020 OIT Training/Communication Svc
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,625	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,625	
	<u>TOTAL BUDGET</u>				<u>\$14,625</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

OIT Office of Information Technology

1001.93916.5560019
10

OIT LTS
INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,775	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,775</u>	
	<u>TOTAL BUDGET</u>				<u>\$21,775</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

Public Safety Public Safety

1001.91107.5402020 Emergency Management EOC
09 OPERATION & MAINT OF PLANT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$58,220	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$58,220	
	<u>TOTAL BUDGET</u>				\$58,220	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

Purchasing Purchasing

1001.90420.5450011 Purchasing Operations
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
4373	KNIGHT LESLEY	ASSOCIATE BUYER	12	0.83	\$34,185	\$41,288
3571	KUNDE GREGORY	PROCUREMENT COMPLIANCE SPEC	12	1.00	\$44,096	
1924	POLLWORTH ANNA	P-CARD ADMINISTRATOR	12	1.00	\$42,266	
1850	SCHWEND NANCY	SENIOR BUYER	12	1.00	\$60,174	
1293	SPINAZZA TERRI	DIRECTOR PURCHASING	12	1.00	\$94,328	
4374	VACANT	BUYER	12	1.00	\$39,770	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.83	\$314,819	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$133,756	
		TOTAL PERSONNEL COSTS			\$448,575	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$448,575</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

S&PI S&PI

1001.90430.5450006 UFS - Office of Continuous Improvement
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3195	CHAMBERS MICHAEL	PROJECT MANAGER 1	12	1.00	\$53,909	
1447	FORWOOD DEBRA	SENIOR FINANCE SYSTEMS ANALYST	12	1.00	\$68,016	
3973	FRANKLIN JENNA	PROCESS IMPROVEMENT ANALYST	12	1.00	\$54,683	
1265	STOUT BRIAN	FINANCIAL SYSTEMS ANALYST	12	1.00	\$52,790	
3054	SWARTS WILLIS	DIR UFS - OFFICE OF CONT IMP	12	1.00	\$90,459	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$319,858	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$125,164	
		TOTAL PERSONNEL COSTS			<u>\$445,022</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$445,022</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

Student Fin Student Fin

1001.90442.5450004 Student Financial Services
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
218	DEGIORGIO DEBORAH	FINANCIAL TECHNICIAN	12	1.00	\$36,608	
658	OSTER DANA	TECHNICAL RECORDS SPECIALIST 2	12	0.88	\$29,693	\$33,925
660	WALLACE SUSAN	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$44,304	
EXEMPT ROSTER						
1677	MARSH VALERIE	MGR, STUDENT FINANCIALS	12	1.00	\$65,562	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.88	\$176,166	
		IRREGULAR SALARIES			\$1,500	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$83,009	
		TOTAL PERSONNEL COSTS			\$260,676	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$260,676	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

FINANCE & ADMINISTRATION

Treasury Treasury

1001.90440.5450008 Treasury
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3044	TARBELL JODIE	TREASURY ANALYST	12	1.00	\$38,438	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$38,438	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$19,691	
		TOTAL PERSONNEL COSTS			\$58,130	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$58,130	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT

ATH Athletics

**1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3127	BIRD NICOLE	HEAD COACH WOMEN'S GOLF	12	1.00	\$48,630	
1746	BLAISDELL BRANDON	HEAD COACH DIVING	12	1.00	\$47,278	
3176	BUCK ALLISON	ASSISTANT COACH VOLLEYBALL	12	1.00	\$37,253	
3129	BUTLER CODY	ASSISTANT COACH WOMEN'S BB	12	1.00	\$96,762	
1744	FISHMAN JULIA	DIR WOMEN'S BB OPERATIONS	12	1.00	\$43,410	
1721	HARTKE TRAVIS	ASSC HD COACH CC/ASST TF COACH	12	1.00	\$54,766	
1733	HAWTHORNE MEGHAN	ASSISTANT COACH SWIMMING	12	0.87	\$41,824	\$48,006
3150	JUAREZ AARON	ASSOC SID/COORDINATOR	12	1.00	\$47,944	
3563	KILE ERIC	DIR STUDENT ATH LEARNING CTR	12	1.00	\$49,629	
1731	KIPP JEREMY	HEAD COACH SWIMMING & DIVING	12	1.00	\$86,445	
1737	MALONE CYNTHIA	HEAD COACH WOMEN'S SOFTBALL	12	1.00	\$74,214	
1743	MAYER MATTHEW	ASSNT BUSINESS MANAGER	12	1.00	\$44,054	
1719	MCCURRY PATRICK	ASSISTANT COACH TRACK & FIELD	12	1.00	\$53,581	
1745	MOATS DAVID	DIRECTOR MEN'S BB OPERATIONS	12	1.00	\$42,703	
1723	MOORE EDWARD	ASST COACH/GOALKEEPER SOCCER	12	1.00	\$38,646	
3130	MURPHY CANDACE	ASSISTANT COACH VOLLEYBALL	12	1.00	\$68,307	
3164	MURPHY PATRICIA	ASSISTANT COACH GYMNASTICS	12	1.00	\$40,643	
1741	NICHOL CHRISTOPHER	ACADEMIC ADVISOR/DIRECTOR	12	0.93	\$43,127	\$46,322
1747	OLIVER JOEL	ASSISTANT COACH SOFTBALL	12	1.00	\$31,741	
3177	O'NEAL GAVIN	ASSISTANT COACH TRACK & FIELD	12	1.00	\$48,859	
3181	RAMIREZ CARIANN	ASSISTANT COACH WOMEN'S BB	12	1.00	\$76,378	
1718	RESNICK NEIL	CO-HEAD COACH GYMNASTICS	12	1.00	\$87,734	
3163	ROGHAAR SHERMAN	HEAD COACH WOMEN'S TENNIS	12	0.92	\$61,581	\$66,581
3145	ROSENVALL GABRIEL	ASSOCIATE AD STDNT-ATH DEVELOP	12	1.00	\$87,214	
3110	SCHUTTE TARYN	ACADEMIC ADVISOR	12	1.00	\$40,976	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT

ATH Athletics

1001.97401.4070001 Intercollegiate Athletics Appropriated
12 AUXILIARY ENTERPRISES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1715	SMITH TYLER	ASSOCIATE ATHLETIC TRAINER	12	1.00	\$61,526	
1720	SOWER HEATHER	ASSISTANT COACH WOMEN'S BB	12	1.00	\$86,570	
3178	TAFELSKI PIERRE	ASSISTANT COACH MEN'S TENNIS	12	1.00	\$34,986	
1722	THOMAS JAMES	HEAD COACH WOMEN'S SOCCER	12	1.00	\$92,019	
1726	VACANT	ASSOCIATE ATHLETIC TRAINER	12	1.00	\$59,738	
3182	VACANT	ASSISTANT COACH WRESTLING	12	1.00	\$45,012	
1717	VAN TOL CHRISTINA	SR ASSC AD INTERNAL/SWA	12	1.00	\$128,378	
1725	VOIGT BRANDON	ASSISTANT ATHLETIC TRAINER	12	1.00	\$43,722	
3179	WIDEN KRISTIAN	ASSISTANT COACH WOMEN'S TENNIS	12	0.78	\$36,901	\$47,570
1738	WIGNESS BAILEY	ASSISTANT COACH SOFTBALL	12	1.00	\$32,032	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		34.50	\$2,014,584	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$823,409	
		TOTAL PERSONNEL COSTS			\$2,837,993	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$214,207	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$214,207	
<u>TOTAL BUDGET</u>					<u>\$3,052,200</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT

Comm & Mk Communication & Marketing

1001.91700.5040001 Communications and Marketing
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
19	GROVER PRISCILLA	PHOTOGRAPHER	12	1.00	\$35,298	
EXEMPT ROSTER						
1588	CORONA ALLISON	ASST MGR PHOTOGRAPHIC SVCS	12	1.00	\$41,558	
1225	CROOK MATTHEW	VIDEO SPECIALIST, VIDEO SVCS	12	1.00	\$45,718	
3083	HAHN GREGORY	ASSC VP COMM/MARKETING	12	1.00	\$148,658	
3339	KECKLER MELINDA	DIRECTOR OF MARKETING	12	1.00	\$77,230	
1218	KELLY JOHN	MANAGER	12	1.00	\$59,010	
1931	KELLY RACHAEL	WEB ANALYST	12	1.00	\$52,978	
1937	MADRID CIENNA	RESEARCH SPECIALIST	12	1.00	\$56,909	
1848	MCBRAYER CRYSTAL	CREATIVE SERVICES DIRECTOR	12	1.00	\$50,066	
1397	ROGERS KRISTEN	BUSINESS ADMINISTRATOR	12	1.00	\$45,906	
1263	SQUIRES SHERRY	ASST DIRECTOR CONTENT	12	1.00	\$67,662	
1244	SWEENEY PATRICK	SOCIAL MEDIA PRODUCER	12	1.00	\$43,514	
1348	VACANT	COMMUNICATIONS SPECIALIST	12	1.00	\$39,687	
1485	WEBB ANNA	COMM SPEC/MEDIA RELATIONS	12	1.00	\$42,640	
1349	WELLMAN AMY	MARKETING COORDINATOR	12	1.00	\$41,330	
1422	WILLIAMS TERI	DIRECTOR WEB STRATEGY	12	1.00	\$95,139	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT
 Comm & Mk Communication & Marketing
 1001.91700.5040001 Communications and Marketing
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		16.00	\$943,301	
		IRREGULAR SALARIES			\$14,040	
		STUDENT HELP			\$1,632	
		FRINGE BENEFITS			\$385,346	
		TOTAL PERSONNEL COSTS			<u>\$1,344,320</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$214,376	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$214,376</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,558,696</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT
 Comm & Mk Communication & Marketing
 1001.91700.5040005 Communications & Marketing Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$10,088	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$10,088	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$2,074	
		TOTAL PERSONNEL COSTS			<u>\$12,162</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$12,162</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT
 Comm & Mk Communication & Marketing
 1001.91800.5050001 CM Publications
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,493	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,493</u>	
	<u>TOTAL BUDGET</u>				<u>\$30,493</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000001 President
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1183	BURNS EMILY	INTERIM EXEC ASSISTANT TO PRES	12	1.00	\$66,456	
1375	CALKINS HEATHER	ASST DIR SPEC EVENTS/PROTOCOL	12	1.00	\$51,126	
1851	MCDERMOTT RANDI	CHIEF OF STAFF	12	1.00	\$162,427	
1312	SATTERLEE MARGARET	DIR, SPECIAL EVENTS/PROTOCOL	12	1.00	\$67,475	
1496	VACANT	EXECUTIVE STAFF ASSISTANT	12	1.00	\$51,564	
1101	VACANT	PRESIDENT OF THE UNIVERSITY	12	1.00	\$411,445	
1168	VACANT	DIRECTOR	12	1.00	\$80,101	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		7.00	\$890,595	
		IRREGULAR SALARIES			\$3,023	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$268,135	
		TOTAL PERSONNEL COSTS			<u>\$1,161,752</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$80,110	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$80,110</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,241,862</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000005 President Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
0		PERMANENT SALARY SAVINGS		0.00	\$17,357	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$17,357	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,597	
		TOTAL PERSONNEL COSTS			\$20,954	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$20,954</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90100.5000012 Faculty Athletic Rep
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$12,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$3,480	
		TOTAL PERSONNEL COSTS			\$15,480	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$28,317	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,317	
	<u>TOTAL BUDGET</u>				<u>\$43,797</u>	

**BOISE STATE UNIVERSITY
2018-2019 BUDGET**

PRESIDENT
 Pres Direct President Direct
 1001.90110.5000013 Housing Allowance
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$26,004	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$26,004</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$26,004</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT
 Pres Direct President Direct
 1001.90200.5010002 Government Relations
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1110	BROWN ROGER	DIR, GOV & COMM RELATIONS	12	1.00	\$105,373	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$105,373	
		IRREGULAR SALARIES			\$2,357	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$33,906	
		TOTAL PERSONNEL COSTS			<u>\$141,636</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,800	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,800</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$143,436</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT

Pres Direct President Direct

1001.91200.5030005 Internal Audit & Advisory Serv
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1254	BELLEQUE RENE	SENIOR INTERNAL AUDITOR	12	1.00	\$62,837	
1210	EISENMAN MARK	AUDIT MANAGER	12	1.00	\$95,389	
1116	HARMON LARRY	EXECUTIVE DIR INTERNAL AUDIT	12	1.00	\$117,978	
1853	HOLSTINE PAIGE	INTERNAL AUDITOR	12	1.00	\$50,274	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$326,477	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,750	
		FRINGE BENEFITS			\$115,169	
		TOTAL PERSONNEL COSTS			<u>\$448,396</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$21,331	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$21,331</u>	
	<u>TOTAL BUDGET</u>				<u>\$469,727</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PRESIDENT

Pres Direct President Direct

1001.92500.5970002 General Counsel Operating
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
342	DOHERTY TRAVIS	ADMINISTRATIVE ASSISTANT 2	12	0.88	\$32,170	\$36,213
681	HENINGER KIRSTEN	LEGAL ASSISTANT	12	0.50	\$19,802	
388	TUDELA KIM	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,275	
EXEMPT ROSTER						
1909	BROADBENT REBECCA	ASSOCIATE GENERAL COUNSEL	12	1.00	\$110,032	
1314	BURDICK RACHEL	CONTRACTS ADMINISTRATOR	12	1.00	\$49,837	
1644	GIBERMAN JOSEPH	ASSISTANT GENERAL COUNSEL	12	0.02	\$1,928	\$81,910
1465	HARBISON SUZY	ASSC GEN/SR COUNS RES/IP/IV	12	1.00	\$146,744	
1495	PANTERA NICOLE	ASSOCIATE GENERAL COUNSEL	12	1.00	\$115,253	
1917	WILDE MATTHEW	GENERAL COUNSEL	12	1.00	\$179,338	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		7.40	\$691,378	
		IRREGULAR SALARIES			\$6,835	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$238,025	
		TOTAL PERSONNEL COSTS			\$936,238	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$28,378	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$28,378	
<u>TOTAL BUDGET</u>					\$964,616	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
A&AE A&AE
1001.93300.5180001 A&AE Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
525	BOHL COURTNEY	ADMINISTRATIVE ASSISTANT 1	12	1.00	\$31,886	
703	CUPPY VERONICA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,712	
EXEMPT ROSTER						
1433	BAIZA TOMAS	DIR ADVISING/ACAD ENHANCEMENT	12	1.00	\$103,126	
1919	BAUMGARTNER NEIL	ASSISTANT DIRECTOR	12	1.00	\$59,592	
1988	CORNELL NICOLE	MGR, CHEMISTRY INSTRUCT CTR	12	1.00	\$41,371	
1920	MANDEVILLE PAULA	COORD MAJOR EXPLORATION/TRANS	12	1.00	\$50,898	
1895	SCHMASOW MATTHEW	INTERIM ASSOCIATE DIRECTOR	12	1.00	\$64,355	
1921	SMITH KARINA	ACADEMIC DEVELOPMENT/REC COORD	12	1.00	\$50,898	
1954	SQUIRES TIMOTHY	ADVISING SYSTEMS COORDINATOR	12	1.00	\$42,245	
1684	STEVEN KATHERINE	ACADEMIC SUPPORT COORDINATOR	12	1.00	\$50,648	
1923	VACANT	STUDENT SUCCESS COORDINATOR	12	1.00	\$49,172	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180001 A&AE Center
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		11.00	\$580,903	
		IRREGULAR SALARIES			\$23,912	
		STUDENT HELP			\$64,152	
		FRINGE BENEFITS			\$254,935	
		TOTAL PERSONNEL COSTS			<u>\$923,902</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$58,683	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$58,683</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$982,585</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180002 A&AE Student Services
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$21,224	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$4,245	
		TOTAL PERSONNEL COSTS			\$25,469	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$25,469</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180003 A&AE Tutorial Service
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$33,720	
		FRINGE BENEFITS			\$1,349	
		TOTAL PERSONNEL COSTS			<u>\$35,069</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$35,069</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST

A&AE A&AE

**1001.93300.5180004 University Advising Network
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1356	BOLL AMANDA	ACADEMIC ADVISOR, SR.	12	0.82	\$42,111	\$51,355
1918	COX CLAY	ACADEMIC ADVISOR	12	1.00	\$42,390	
1173	DIAZ NICOLAS	ACADEMIC ADVISOR	12	1.00	\$41,683	
1384	GADDIE ALIZABETH	ADVISING COORDINATOR	12	1.00	\$49,504	
1178	GARZA DIANA	ASST DEAN UNDERGRAD AFFAIRS	12	0.69	\$50,081	\$72,675
1952	KENYON ALEXIS	ACADEMIC ADVISING COORDINATOR	12	0.84	\$43,010	\$51,147
1957	KIMBLE THOMAS	ACADEMIC ADVISOR	12	1.00	\$40,082	
1408	LIDDELL DAVID	ACADEMIC ADVISOR	12	0.97	\$40,859	\$41,933
1385	LINDBECK MEGAN	ACADEMIC ADVISOR	12	1.00	\$41,662	
1845	MALONEY JOHN	ACADEMIC ADVISOR	12	1.00	\$42,370	
3016	MCGRAW CATHLENE	ACADEMIC ADVISOR	12	1.00	\$41,163	
1170	MCGUIRE JOHN	DIRECTOR	12	1.00	\$59,030	
1956	MEAD BREANNA	ACADEMIC ADVISOR	12	1.00	\$41,205	
1368	NANCE ERIN	ACADEMIC ADVISOR	12	1.00	\$39,582	
1383	RICE LAUREN	ACADEMIC ADVISOR	12	1.00	\$41,662	
1949	ROHMILLER CHELSEE	ACADEMIC ADVISOR	12	1.00	\$41,683	
1543	ROWE RACHEL	ACADEMIC ADVISOR	12	1.00	\$40,997	
1175	SALINAS OLGA	ACADEMIC ADVISOR	12	0.80	\$38,971	
1128	SMITH KORI ANNA	ACADEMIC ADVISOR	12	1.00	\$41,205	
1984	SMITH SARA	ACADEMIC ADVISOR	12	1.00	\$40,082	\$40,102
1328	STONE ROXANNE	ACADEMIC ADVISOR	12	1.00	\$42,370	
1382	THOMPSON TIARA	ACADEMIC ADVISOR	12	1.00	\$41,662	
1947	VACANT	TRANSFER ADVISING COORDINATOR	12	1.00	\$43,140	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180004 University Advising Network
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		22.12	\$986,505	
		IRREGULAR SALARIES			\$44,007	
		STUDENT HELP			\$2,616	
		FRINGE BENEFITS			\$470,516	
		TOTAL PERSONNEL COSTS			\$1,503,644	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,921	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,921	
	<u>TOTAL BUDGET</u>				<u>\$1,508,565</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180005 CASS - General Office
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$10,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$10,000	
	<u>TOTAL BUDGET</u>				<u>\$10,000</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 A&AE A&AE
 1001.93300.5180006 Complete College Idaho - Tutoring
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$14,944	
		STUDENT HELP			\$271,757	
		FRINGE BENEFITS			\$12,215	
		TOTAL PERSONNEL COSTS			<u>\$298,916</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$298,916</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST

CTL Center Teaching & Learning

1001.93505.5110029 Center for Teaching & Learning
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1693	EARL BRITNEE	INSTRCTNL TRNSFRMTN PROJ MGR	12	1.00	\$44,054	
1415	SHADLE SUSAN	PROF/DIR CTR TEACH/LEARNING	12	1.00	\$125,923	
1476	SOUZA TASHA	PROF/ASSC DIR CTR LRN TCH	12	1.00	\$100,298	
1666	TODD JUDITH	OPERATIONS MANAGER	12	1.00	\$44,054	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$314,330	
		IRREGULAR SALARIES			\$22,800	
		STUDENT HELP			\$3,000	
		FRINGE BENEFITS			\$114,530	
		TOTAL PERSONNEL COSTS			\$454,659	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$93,287	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$93,287	
	<u>TOTAL BUDGET</u>				\$547,946	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
CTL Center Teaching & Learning
1001.93600.5210002 Service Learning Center
11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3193	BRASCIA KARA	DIRECTOR SERVICE LEARNING	12	1.00	\$66,830	
3211	STEFANCIC MICHAEL	SRV LRNG, STUDENT SUPP COORD	12	1.00	\$49,254	
1126	VACANT	COMMUNITY PARTNERSHIPS COORD	12	1.00	\$47,445	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		3.00	\$163,530	
		IRREGULAR SALARIES			\$1,445	
		STUDENT HELP			\$983	
		FRINGE BENEFITS			\$69,330	
		TOTAL PERSONNEL COSTS			\$235,287	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$14,802	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$14,802	
	<u>TOTAL BUDGET</u>				\$250,089	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 CTL Center Teaching & Learning
 1001.93600.5210505 Graduate Assist. Payroll Funds
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$19,700	
		FRINGE BENEFITS			\$7,305	
		TOTAL PERSONNEL COSTS			\$27,005	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,388	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,388	
	<u>TOTAL BUDGET</u>				<u>\$45,393</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Global Ed Global Education
 1001.93501.5110066 Center for Global Education
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
576	BURRIS MERRILOU	MANAGEMENT ASSISTANT	12	1.00	\$39,853	
EXEMPT ROSTER						
3508	BRUCE GONZALO	ASSISTANT PROVOST	12	1.00	\$136,365	
1617	VACANT	COORDINATOR	12	0.63	\$27,872	\$35,211
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.63	\$204,090	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$5,464	
		FRINGE BENEFITS			\$75,747	
		TOTAL PERSONNEL COSTS			\$285,301	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$57,554	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$57,554	
<u>TOTAL BUDGET</u>					<u>\$342,855</u>	

BOISE STATE UNIVERSITY
2018-2019 BUDGET

PROVOST
Global Ed Global Education
1001.93521.5110030 Faculty Tutoring
01 INSTRUCTION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,616	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$3,616</u>	
	<u>TOTAL BUDGET</u>				<u>\$3,616</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Global Ed Global Education
 1001.93531.5110036 International Admissions
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3098	GIORDANI CELESTE	ENROLLMENT COUNSELOR	12	0.75	\$29,359	\$39,146
1526	VACANT	ASSISTANT DIRECTOR	12	0.80	\$52,250	\$65,000
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.55	\$81,609	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$35,174	
		TOTAL PERSONNEL COSTS			<u>\$116,784</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$116,784</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Global Ed Global Education
 1001.93800.5200015 Intl. Learning Opportunities
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
377	TAIN AMI	MANAGEMENT ASSISTANT	12	1.00	\$40,477	
EXEMPT ROSTER						
1434	HENKE CORRINE	DIR INTL LEARNING OPPORTUNITY	12	1.00	\$81,786	
1927	QUATRARO KEITH	INT'L STUDENT SVCS COORD	12	0.91	\$39,454	\$43,389
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		2.91	\$161,716	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$68,044	
		TOTAL PERSONNEL COSTS			<u>\$229,760</u>	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$9,170	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$9,170</u>	
<u>TOTAL BUDGET</u>					<u>\$238,930</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

IDEA Shop **PROVOST**
 IDEA Shop IDEA Shop
 1001.94000.5220001 IDEA Shop Operations
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
182	LAZENBY GRACE	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$37,274	
EXEMPT ROSTER						
1222	BOSE DEVSHIKHA	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$61,880	
1472	BRESHEARS STEVEN	TECH SUP SPEC - MICROCOMPUTERS	12	1.00	\$61,277	
1120	CASPER ROBERT	INSTRUCTIONAL DESIGN SPEC	12	1.00	\$55,474	
1114	GROVER LANA	INSTRUCT DESIGN CONSULTANT SR	12	1.00	\$68,120	
1115	MADSEN-BROOKS LESLIE	ASSOC PROF/ASSC DIR IDEA SHOP	12	1.00	\$98,426	
1224	MARTIN BRIAN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$62,254	
1486	WILSON KEVIN	INSTRUCTIONAL DESIGN CNSLT	12	1.00	\$62,296	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		8.00	\$507,000	
		IRREGULAR SALARIES			\$3,000	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$199,829	
		TOTAL PERSONNEL COSTS			\$709,829	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$98,615	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$98,615	
	<u>TOTAL BUDGET</u>				\$808,444	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

1001.94000.5220008
 11

PROVOST
 IDEA Shop
 IDEA Shop
 Online Testing Center
 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1942	FICKS DAVID	MANAGER, TESTING CENTER	12	0.90	\$46,244	\$51,126
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.90	\$46,244	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$21,212	
		TOTAL PERSONNEL COSTS			\$92,455	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$16,609	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$16,609	
	<u>TOTAL BUDGET</u>				\$109,064	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST

Inst Rsrch Institutional Research

1001.90700.5160001 Institutional Research
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
310	PLASCENCIA MARTHA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$39,582	
EXEMPT ROSTER						
1201	ELLERTSON SHARI	DIR INSTITUTIONAL RESEARCH	12	1.00	\$113,485	
1959	LILLEGAARD JESSICA	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$61,256	
1199	ODOM LESLIE	ASSC DIR REPORTING/DATA QTY	12	1.00	\$87,402	
1969	O'KELLEY MORIAH	INSTITUTIONAL RESEARCH ANALYST	12	1.00	\$54,912	
1339	STEPHENS GABRIEL	RESEARCH ANALYST	12	1.00	\$53,206	
1998	VACANT	RESEARCH ANALYST	12	1.00	\$59,010	
1230	WARCHOLAK NICHOLAS	ASSOCIATE DIRECTOR	12	1.00	\$85,155	
1892	WEAVER DAVID	RESEARCH ANALYST	12	1.00	\$55,640	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.00	\$609,648	
		IRREGULAR SALARIES			\$15,382	
		STUDENT HELP			\$3,169	
		FRINGE BENEFITS			\$234,212	
		TOTAL PERSONNEL COSTS			\$862,411	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$89,628	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$89,628	
	<u>TOTAL BUDGET</u>				<u>\$952,039</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.26908.5140015 ePortfolio
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1373	WINGERT KELLY	PROGRAM COORDINATOR	12	1.00	\$50,690	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$50,690	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$22,254	
		TOTAL PERSONNEL COSTS			\$72,944	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				<u>\$72,944</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST

Prov Direct Provost Direct

1001.93500.5110001 Provost & Vice President For A
10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
801	COMPTON LYNNEA	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$38,584	
432	HURLEY ANGELA	ADMINISTRATIVE ASSISTANT 2	12	0.80	\$30,867	
EXEMPT ROSTER						
1412	FINSTUEN ANDREW	DEAN/INTER VICE PROV/ASSC PROF	12	1.00	\$166,774	
1122	HANSEN KAREN	SR COORD ACAD AFFAIRS OPS	12	1.00	\$74,152	
1492	HARMER MARCY	ASSISTANT TO THE PROVOST	12	0.95	\$70,684	\$74,526
1891	MIKESELL HOLLY	COORD ACAD PLANNING PROJECT	12	1.00	\$54,205	
1926	MUGGLI ERIN	PROJECT MANAGER	12	1.00	\$55,162	
1203	MUNGER JAMES	VICE PROVOST ACAD PLAN/PROF	12	0.83	\$137,801	\$166,026
1102	ROARK ANTHONY	INT PROV/VP ACAD AFFAIRS/PROF	12	1.00	\$273,416	
1432	VACANT	DIRECTOR FACULTY DEVELOPMENT	12	1.00	\$72,967	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110001 Provost & Vice President For A
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		9.58	\$974,612	
		IRREGULAR SALARIES			\$29,075	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$320,991	
		TOTAL PERSONNEL COSTS			<u>\$1,324,679</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,935	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$30,935</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,355,614</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110008 Program Review/Accreditation
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,000	
	<u>TOTAL BUDGET</u>				<u>\$18,000</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110015 Provost Permanent Salary Savings
 11 ACADEMIC SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$4,546	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$4,546	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,162	
		TOTAL PERSONNEL COSTS			<u>\$5,708</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$5,708</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110016 Cultural And Ethnic Diversity
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$7,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$7,000</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$7,000</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

PROVOST
 Prov Direct Provost Direct
 1001.93500.5110035 Commencement
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$6,000	
		FRINGE BENEFITS			\$240	
		TOTAL PERSONNEL COSTS			\$6,240	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$184,009	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$184,009	
	<u>TOTAL BUDGET</u>				<u>\$190,249</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930003 Vice Pres for Research - Admin
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3912	BLACKMAN HAROLD	ASSOCIATE VICE PRESIDENT	12	0.59	\$101,295	\$171,422
2180	GASSNER CECELIA	DIRECTOR ECONOMIC DEVELOPMENT	12	1.00	\$133,827	
1351	LAROSA JANA	RESEARCH DEVELOPMENT COORD	12	0.75	\$59,389	
3540	MCDONALD JOHN	DIRECTOR	12	0.31	\$35,490	\$115,378
1491	PAGE KIMBERLY	OSP PRE-AWARD MANAGER	12	1.00	\$82,784	
1106	RUDIN MARK	VP RESEARCH/PROFESSOR	12	0.91	\$232,855	\$255,237
2642	SWANSON STEVE	DISTINGUISHED ED IN RESIDENCE	12	1.00	\$184,642	
1143	WILLIAMS ROBYN	EXECUTIVE ASSISTANT	12	1.00	\$68,037	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		6.56	\$898,319	
		IRREGULAR SALARIES			\$89,474	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$275,327	
		TOTAL PERSONNEL COSTS			\$1,263,120	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$41,554	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$41,554	
	<u>TOTAL BUDGET</u>				<u>\$1,304,674</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930004 VPRED / CAES Appropriation
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1322	SEVIER RICHARD	CAES TECH ASST PROG COORD	12	0.80	\$72,900	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.80	\$72,900	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$4,400	
		FRINGE BENEFITS			\$27,077	
		TOTAL PERSONNEL COSTS			\$104,376	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$27,928	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$27,928	
	<u>TOTAL BUDGET</u>				\$132,304	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930005 Compliance
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1966	GARRISON CHELSEA	ANIMAL RESEARCH COORDINATOR	12	1.00	\$48,880	
1186	LUNDGREN MATTHEW	ASSC DIR RESEARCH COMPLIANCE	12	1.00	\$90,522	
1461	MAYNE JUDIE	DIRECTOR RESEARCH COMPLIANCE	12	1.00	\$112,965	
3543	ROMERO JARED	ANIMAL COMPLIANCE OFFICER	12	1.00	\$66,643	
1279	WINKLE NANCY	RESEARCH COMPLIANCE COORD	12	1.00	\$50,960	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.00	\$369,970	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$18,540	
		FRINGE BENEFITS			\$136,389	
		TOTAL PERSONNEL COSTS			\$524,899	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$30,151	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$30,151	
	<u>TOTAL BUDGET</u>				\$555,050	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930019 Energy Efficiency Research
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3359	GARDNER JOHN	PROFESSOR/DIRECTOR EERI	12	1.00	\$153,213	
3360	VALENZUELA AMY	COORD, BUSINESS MANAGEMENT	12	1.00	\$54,392	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$207,605	
		IRREGULAR SALARIES			\$229	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$66,752	
		TOTAL PERSONNEL COSTS			<u>\$274,585</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,025	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$1,025</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$275,610</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930025 Energy Policy Institute
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
2613	ARAUJO KATHLEEN	ASSC PROF/DIR EPI/ASSCDIR CAES	12	0.42	\$56,168	\$135,013
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.42	\$56,168	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$16,597	
		TOTAL PERSONNEL COSTS			\$72,765	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$72,765	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930030 Arts and Humanities Institute
41 DEPARTMENTAL RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$4,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930040 NANO Postdoc Fellows
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3906	DAVIS PAUL	LAB ENGINEER	12	0.10	\$7,656	\$76,565
3385	HALLSTROM NATALYA	RESEARCH ASSOCIATE	12	1.00	\$46,280	
2832	VACANT	FACULTY	12	1.00	\$52,080	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.10	\$106,016	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,644	
		TOTAL PERSONNEL COSTS			\$152,660	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$152,660	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930046 DRED Permanent Salary Savings
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$2,122	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$2,122	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,321	
		TOTAL PERSONNEL COSTS			\$3,443	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$3,443	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67600.5930708 Office of Technology Transfer
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			<u>\$0</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$46,302	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$46,302</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$46,302</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67602.5930012 EPI/CAES Appropriation
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1138	JOHNSON AUTUMN	ASST DIR ENERGY POLICY INST	12	1.00	\$59,467	
1933	VACANT	RESEARCH ASSOCIATE	12	1.00	\$47,799	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		2.00	\$107,266	
		IRREGULAR SALARIES			\$13,138	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$46,923	
		TOTAL PERSONNEL COSTS			<u>\$167,327</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,390	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,390</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$182,717</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67602.5930505 Energy Policy Institute GA
04 RESEARCH

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$25,000	
		FRINGE BENEFITS			\$7,517	
		TOTAL PERSONNEL COSTS			\$32,517	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$18,388	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$18,388	
	<u>TOTAL BUDGET</u>				\$50,905	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

**1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3612	ALEXANDER DEANNE	SPONSORED PROJECTS ADMIN	12	1.00	\$50,315	
1480	DENINNO DEBRA	CONTRACT ADMINISTRATOR	12	1.00	\$54,330	
2171	FEENEY DENNIS	SR. RESEARCH ADMINISTRATOR	12	1.00	\$65,499	
1442	GEORGIEV LINDA	SENIOR RESEARCH ADMINISTRATOR	12	1.00	\$76,565	
1112	HENDERSON NANCY	RESEARCH ADMIN ANALYST OSP	12	1.00	\$54,850	
2213	HENRY KAREN	EXEC DIRECTOR RESEARCH ADMIN	12	1.00	\$137,925	
1424	HIBLER MARY	RESEARCH ADMINISTRATOR	12	1.00	\$50,648	
1824	LIND SAMANTHA	SPONSORED PROJECTS ADMIN	12	1.00	\$48,069	
3029	NEWLAND CORRIE	COST ACCOUNTANT	12	1.00	\$54,392	
1685	ROTH JESSICA	COORD, PRE-AWARD SERVICES	12	1.00	\$39,770	
1648	RYALLS LINDA	ASSISTANT OPERATIONS MANAGER	12	1.00	\$53,830	
1245	SMITH MATT	ASSC DIRECTOR OSP	12	1.00	\$102,669	
3573	SMLATIC DIANA	SPONSORED PROJECTS ADMIN	12	0.80	\$39,139	\$49,171
1635	WILSON FANNY	ASSISTANT CONTRACT OFFICER	12	1.00	\$51,376	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

DIVISION OF RESEARCH & ECONOMIC DEVELOPMENT

VPRED VPRED

1001.67604.5930001 Office of Sponsored Programs
42 RESEARCH ADMINISTRATION

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		13.80	\$879,376	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$2,530	
		FRINGE BENEFITS			\$344,790	
		TOTAL PERSONNEL COSTS			<u>\$1,226,695</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$55,813	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$55,813</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,282,508</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Admissions Admissions

**1001.85300.5730001 Admissions
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
179	APAMPA OLUWABUSAYO	CUSTOMER SERVICE REP 1	12	0.94	\$24,180	\$25,792
126	BLACKMON DORIS	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$28,475	
42	HOGLUND MARY	PROGRAM INFORMATION COORD	12	1.00	\$36,421	
436	JENKINS KELLY	PROGRAM INFORMATION COORD	12	1.00	\$40,269	
883	KUNZ ERIKA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$35,714	
100	NEWKIRK GLENN	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$30,597	
36	PFUFF ABIGAIL	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$28,642	
846	RUST SAGE	CUSTOMER SERVICE REP 2	12	1.00	\$27,664	
143	WILKINSON LAZARA	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$27,664	
190	WILLIAMS MICHAEL	OFFICE SERVICES SUPERVISOR 1	12	1.00	\$33,717	
611	YOUNG JANETTE	MANAGEMENT ASSISTANT	12	1.00	\$38,896	
EXEMPT ROSTER						
1533	BRUECK SCOTT	ASSOCIATE DIRECTOR ADMISSIONS	12	1.00	\$59,821	
1531	BUSTAMANTE JEANNE	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$54,683	
1592	CHAFFEE ASHLEE	ASST DIRECTOR COMMUNICATIONS	12	1.00	\$55,474	
1553	EICHTEN ERIN	ASST DIRECTOR RECRUITMENT	12	1.00	\$56,243	
1961	EVERARD KATHRYN	REG ENROLLMENT COUNSELOR SR	12	1.00	\$61,506	
1325	HANSON SHEA	SR TRANS ENROLLMENT COUNSELOR	12	1.00	\$47,965	
1552	HOLTON MEGHAN	ENROLLMENT COUNSELOR SENIOR	12	1.00	\$48,568	
1962	MONTGOMERY SYDNEY	REG ENROLLMENT COUNSELOR	12	1.00	\$55,224	
1544	MOORE AUSTIN	ENROLLMENT COUNSELOR	12	1.00	\$43,410	
1513	OROZCO ANDREA	ENROLLMENT COUNSELOR	12	1.00	\$45,427	
1157	SANDQUIST OLIVIA	ENROLLMENT COUNSELOR	12	1.00	\$45,240	
1540	SILVA RAMON	ASSC DIR ADMISSIONS/RECRUIT	12	1.00	\$67,163	
1519	TALBERT KELLY	DIRECTOR ADMISSIONS	12	1.00	\$94,307	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Admissions Admissions
 1001.85300.5730001 Admissions
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1377	WESTLUND KATHRYN	ENROLLMENT COUNSELOR	12	1.00	\$44,450	
1509	WINTERMOTE ALLYANNA	ENROLLMENT COUNSELOR	12	1.00	\$45,011	
1960	WIRTANEN MATTHEW	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$38,002	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		26.94	\$1,214,730	
		IRREGULAR SALARIES			\$6,014	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$571,267	
		TOTAL PERSONNEL COSTS			\$1,792,012	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$172,889	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$172,889	
	<u>TOTAL BUDGET</u>				\$1,964,901	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5710007 Gender Equity Center
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
136	CALDWELL MALLORY	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$36,379	
EXEMPT ROSTER						
3068	LEONARD CHELSEA	PROGRAM COORDINATOR	12	0.84	\$34,420	\$40,976
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		1.84	\$70,799	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$36,535	
		TOTAL PERSONNEL COSTS			\$107,334	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$107,334	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Dean of Std Dean of Students
 1001.85201.5720004 Dean of Students
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
3501	MORESHEAD ANNA	ASSISTANT DEAN OF STUDENTS	12	1.00	\$51,979	
1563	OE LAUREN	ASSOCIATE DEAN OF STUDENTS	12	1.00	\$75,982	
1151	SPRAGUE LORI	VETERANS SERVICES COORDINATOR	12	1.00	\$50,627	
3137	VACANT	VETERANS SERVICES COORDINATOR	12	0.05	\$2,333	\$52,957
1839	WUTHRICH CHRISTIAN	DEAN OF STUDENTS	12	1.00	\$159,182	
1833	WYATT KYRSTI	ASST DEAN/TTL IX INVESTIGATOR	12	1.00	\$53,602	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		5.05	\$393,706	
		IRREGULAR SALARIES			\$12,097	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$142,226	
		TOTAL PERSONNEL COSTS			\$548,029	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$3,570	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$3,570	
	<u>TOTAL BUDGET</u>				<u>\$551,599</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820001 Educational Access Center (EAC)
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1554	CONKLIN NANCY	EDUCATIONAL ASSESSMENT COORD	12	1.00	\$46,426	
1517	GIBSON MICHAEL	ASSISTIVE TECHNOLOGY COORD	12	1.00	\$55,994	
1156	GONZALEZ ALLISON	LEAD ACCESS COORDINATOR	12	0.65	\$31,231	\$48,048
1514	TAYLOR ELYSE	COORD ACCOMODATION SERVICES	12	1.00	\$39,686	
1525	TURNER WENDY	DIRECTOR EDUCATIONAL ACCESS CT	12	1.00	\$66,269	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.65	\$239,606	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$104,298	
		TOTAL PERSONNEL COSTS			<u>\$343,904</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$750	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$750</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$344,654</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Dean of Std Dean of Students

1001.85201.5820002 Educational Access Center Accommodations
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1156	GONZALEZ ALLISON	LEAD ACCESS COORDINATOR	12	0.35	\$16,817	\$48,048
1500	TESKE TRACY	STAFF INTERPRETER	10	1.00	\$36,171	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.35	\$52,988	
		IRREGULAR SALARIES			\$1,200	
		STUDENT HELP			\$1,545	
		FRINGE BENEFITS			\$26,982	
		TOTAL PERSONNEL COSTS			\$82,715	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$213,452	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$213,452	
	<u>TOTAL BUDGET</u>				<u>\$296,167</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Enrollment Enrollment
 1001.86400.5800001 Enrollment Services
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1505	ANDERSON JAMES	ASSC VP ENROLLMENT SVCS	12	1.00	\$157,269	
3039	DYE JAMI	RESEARCH ANALYST	12	1.00	\$62,795	
2710	REHDER RENEE	SR ASSC DIR ENROLLMENT SVCS	12	1.00	\$70,138	
1241	VACANT	SYSTEMS AND RESEARCH ANALYST	12	1.00	\$49,920	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$340,122	
		IRREGULAR SALARIES			\$1,507	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$117,889	
		TOTAL PERSONNEL COSTS			\$459,518	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$12,200	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$12,200	
	<u>TOTAL BUDGET</u>				\$471,718	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85700.5020001 25% State Match - Fed Fin Aid
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$427,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$427,159	
	<u>TOTAL BUDGET</u>				\$427,159	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

**1001.85700.5760001 Fin Aid and Scholarships Admin
08 STUDENT SERVICES**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
486	GRIMMETT SAGE	CUSTOMER SERVICE REP 2	12	0.75	\$20,920	\$27,893
425	HOSHINO VICTORIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,302	
163	JOSSIS KELLY	TECHNICAL RECORDS SPECIALIST 1	12	1.00	\$30,638	
133	MEDRANO GIL SONIA	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$30,909	
203	MENDOZA YESSICA	CUSTOMER SERVICE REP 2	12	0.75	\$21,950	\$29,266
158	MURPHY DANELLE	MANAGEMENT ASSISTANT	12	1.00	\$36,899	
598	VACANT	CUSTOMER SERVICE REP 2	12	0.75	\$21,029	
678	VACANT	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,885	
851	VACANT	CUSTOMER SERVICE REP 2	12	0.75	\$20,514	\$27,352
337	WU HUIYING	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,302	
EXEMPT ROSTER						
1150	CHASE KATHRYN	ATH SCHOLARSHIP SPECIALIST	12	1.00	\$42,931	
1545	CLARK KATHY	SENIOR ACCOUNTANT	12	1.00	\$57,096	
1512	FAIRCHILD DIANA	DIR FIN AID/SCHOLARSHIPS	12	1.00	\$98,093	
3572	GILCHRIST SHARON	INTERMEDIATE FIN AID CSLR CLIE	12	0.91	\$39,294	\$43,410
1518	HALLAM LARRY	ASSC DIR SYSTEMS/COMPLIANCE	12	1.00	\$67,288	
1167	LEMUS DANIEL	FINANCIAL AID COUNSELOR	12	0.91	\$39,329	\$43,347
1555	LEWIS SIERRA	ASST DIR PRODUCTION/COMPLIANCE	12	1.00	\$54,101	
1549	LIBBY ROBERT	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$54,683	
1504	MILLER CATHERINE	INTERMEDIATE FIN AID CSLR CLIE	12	0.91	\$38,861	\$42,931
1511	MONSERAT RACHAEL	FINANCIAL AID COUNSELOR PROD	12	1.00	\$38,002	
1529	SKINNER JENTRY	FINANCIAL AID COUNSELOR	12	1.00	\$38,002	
1523	VACANT	COMPLIANCE OFFICER	12	0.80	\$40,536	
1541	VACANT	ASSOC DIR, CLIENT SERVS	12	1.00	\$64,334	
1542	VACANT	SR FINANCIAL AID COUNSELOR	12	1.00	\$42,058	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85700.5760001 Fin Aid and Scholarships Admin
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1228	VACANT	FIN AID COUNSELOR SR PROD	12	1.00	\$43,597	
1546	ZALAZAR YAZMIN	ASST DIR SCHOLARSHIP/ATH AID	12	1.00	\$56,077	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		24.53	\$1,094,630	
		IRREGULAR SALARIES			\$20,062	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$523,946	
		TOTAL PERSONNEL COSTS			\$1,638,638	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$56,142	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$56,142	
	<u>TOTAL BUDGET</u>				<u>\$1,694,780</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Fin Aid Financial Aid

1001.85701.5760005 Institutional Work-Study
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$4,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$4,000	
	<u>TOTAL BUDGET</u>				\$4,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS

Registrar Registrar

1001.85400.5740001 Registrar
08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
375	ADRIANCE KILEY	CUSTOMER SERVICE REP 1	12	0.50	\$12,012	
317	AMES RHOSAN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$36,878	
82	BELL-BOSSARD JOSETTE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$32,302	
657	BERTRAM VIPUL	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$34,528	
646	BINGHAM JACOB	PROGRAM INFORMATION COORD	12	1.00	\$36,421	
777	CARLSON COBY	CUSTOMER SERVICE REP 1	12	0.38	\$9,199	\$12,012
881	GONZALEZ GERARDO	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,302	
415	GROPP JANICE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$34,674	
369	HALL LORENDIA	MANAGEMENT ASSISTANT	12	1.00	\$47,944	
37	LEDUC CYNDA	TRANSCRIPT EVALUATOR CHIEF	12	0.88	\$38,988	\$44,304
490	MILLARD LEANNE	TRANSCRIPT EVALUATOR SENIOR	12	1.00	\$32,302	
406	NELSON JEFFERY	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,302	
321	PIERCE KIM	CUSTOMER SERVICE REP 1	12	0.38	\$10,226	\$19,968
31	SAUCEDO-GONZALEZ MARIBEL	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$32,302	
EXEMPT ROSTER						
1558	AMAI MICHAEL	ASSC DIR REGISTRAR SYSTEMS	12	1.00	\$68,224	
1508	ASBURY SUSAN	ASSISTANT TO THE REGISTRAR	12	1.00	\$51,293	
1507	COLLINS KRISTINE	REGISTRAR	12	1.00	\$102,190	
1547	DAMM MARK	CATALOG/DEGREE AUDIT COORD/BA	12	1.00	\$56,139	
1946	DENNIS SUSAN	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$42,120	
1936	HAIRSTON LATISHA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$38,002	
1520	NELSON AMANDA	ASSOCIATE REGISTRAR	12	1.00	\$73,590	
1890	SHAW ERIC	ATHLETIC CERTIFICATION SPEC	12	1.00	\$45,011	
1551	SHAW KIMBER	ASSOCIATE REGISTRAR	12	1.00	\$67,267	
1528	SULLIVAN ANDREA	MANAGEMENT SYSTEMS COORDINATOR	12	1.00	\$43,555	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Registrar Registrar
 1001.85400.5740001 Registrar
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
1195	VACANT	ATH CERTIFICATION SPECIALIST	12	1.00	\$38,148	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		23.14	\$1,047,921	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$504,002	
		TOTAL PERSONNEL COSTS			<u>\$1,551,923</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$15,162	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$15,162</u>	
	<u>TOTAL BUDGET</u>				<u>\$1,567,085</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85100.5710004 AVP For Student Affairs
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1556	SHINN JEREMIAH	ASSC VP STUDENT AFFAIRS	12	1.00	\$154,627	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$154,627	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$43,998	
		TOTAL PERSONNEL COSTS			<u>\$198,625</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$198,625</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85100.5710009 Fraternity & Sorority Life
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1566	MCDERMOTT BRIAN	FRATERNITY/SORORITY LIFE COORD	12	0.36	\$14,704	\$40,352
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.36	\$14,704	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$7,321	
		TOTAL PERSONNEL COSTS			\$22,026	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
	<u>TOTAL BUDGET</u>				\$22,026	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85100.5710010 Multicultural Student Services
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1539	ALVARADO-PARKER MARIA	CULTURAL CENTER COORDINATOR	12	1.00	\$45,282	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.00	\$45,282	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$21,123	
		TOTAL PERSONNEL COSTS			\$66,405	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$1,574	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$1,574	
	<u>TOTAL BUDGET</u>				\$67,979	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85900.5770001 Career Center
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
476	WILLIAMS BARBARA	ADMINISTRATIVE ASSISTANT 2	12	0.91	\$31,424	\$34,570
EXEMPT ROSTER						
1570	BARDACHINO ALECIA	CAREER SUCCESS ADVISOR	12	0.64	\$26,434	\$41,330
1532	COALE VICTORIA	ASSC DIR EMP SVCS/CAREER CTR	12	0.75	\$44,632	\$59,509
1560	EVANS ANNE	ASST DIR INTERN/STUDENT EMP	12	0.75	\$40,310	\$53,747
1506	GUTIERREZ ALEX	SR ASSOC DIRECTOR CAREER DEV	12	0.91	\$59,358	\$65,229
1416	IUVONE JENNIFER	ASST DIR EDUCATIONAL OUTREACH	12	0.95	\$48,927	\$51,355
1510	KAYLOR DEBRA	DIRECTOR CAREER CENTER	12	1.00	\$88,213	
1530	SWEENEY MARY	CAREER COUNSELOR	12	0.80	\$36,258	\$45,053
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		6.71	\$375,556	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$157,057	
		TOTAL PERSONNEL COSTS			\$532,613	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$665	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$665	
<u>TOTAL BUDGET</u>					<u>\$533,278</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 Student Life Student Life
 1001.85900.5771002 WorkU
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
728	MAY JOHN	TECHNICAL RECORDS SPECIALIST 2	12	1.00	\$33,426	
EXEMPT ROSTER						
3089	BOATMAN MEGAN	ASST DIR WORK U OPERATIONS	12	1.00	\$49,483	
1879	JACKSON LONNIE	ASST DIR OF EDUCATION, WORK U	12	1.00	\$43,285	
1611	JENSEN JAMES	CAREER SUCCESS COACH, LEAD	12	1.00	\$50,627	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		4.00	\$176,821	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$83,855	
		TOTAL PERSONNEL COSTS			\$260,676	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$307,282	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$307,282	
	<u>TOTAL BUDGET</u>				\$567,958	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 VPSA VPSA
 1001.85000.5700001 VP for Student Affairs
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
207	BEIERLE MARGARET	HUMAN RESOURCE GENERALIST	12	1.00	\$48,422	
EXEMPT ROSTER						
1841	ASTON JESSICA	PROJECT MANAGER	12	1.00	\$56,160	
1238	BURTON ANDREA	OPERATIONS & EVENTS COORDINATO	12	1.00	\$39,395	
1550	HUMPHREY LYNN	ASST VP, ORG EFFECTIVENESS	12	0.91	\$101,865	\$111,946
1501	WEBB LESLIE	VP STDT AFFAIRS/ENROLL MGMT	12	1.00	\$192,379	
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.91	\$438,222	
		IRREGULAR SALARIES			\$3,097	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$149,538	
		TOTAL PERSONNEL COSTS			\$590,857	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$5,159	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$5,159	
<u>TOTAL BUDGET</u>					<u>\$596,016</u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

STUDENT AFFAIRS
 VPSA VPSA
 1001.85000.5700002 Student Affairs Permanent Salary Savings
 08 STUDENT SERVICES

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$6,584	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$6,584	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$1,375	
		TOTAL PERSONNEL COSTS			<u>\$7,959</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$7,959</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92100.5900001 Alumni Office
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
170	BULEN CARLA	MANAGEMENT ASSISTANT	12	1.00	\$36,421	
EXEMPT ROSTER						
1204	GARDNER LISA	EXEC DIR ALUMNI RELATIONS	12	1.00	\$109,304	
3331	HARDER TERESA	DIR RGNL ALUMNI PROGRAMS	12	1.00	\$66,622	
3183	SIPES CASANDRA	DIRECTOR ALUMNI INVOLVEMENT	12	1.00	\$67,413	
3094	VACANT	ASST DIRECTOR MEMBERSHIP	12	0.93	\$45,154	\$48,464
BUDGET						
<u>PERSONNEL COSTS</u>		REGULAR SALARIES		4.93	\$324,914	
		IRREGULAR SALARIES			\$328	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$125,744	
		TOTAL PERSONNEL COSTS			\$450,986	
<u>NON PERSONNEL COSTS</u>		OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$0	
<u>TOTAL BUDGET</u>					\$450,986	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

UNIVERSITY ADVANCEMENT

ADV University Advancement

**1001.92200.5890001 University Advancement
10 INSTITUTIONAL SUPPORT**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
CLASSIFIED ROSTER						
860	HAMBLIN SUSAN	MANAGEMENT ASSISTANT	12	1.00	\$39,187	
90	MACCARILLO ANTHONY	MANAGEMENT ASSISTANT	12	1.00	\$44,366	
776	SPANNER GLORIA	MANAGEMENT ASSISTANT	12	1.00	\$46,862	
505	STIFFLER THUY-DUNG	ADMINISTRATIVE ASSISTANT 2	12	1.00	\$35,672	
EXEMPT ROSTER						
3536	BAILEY KATLIN	ASST DIRECTOR DONOR RELATIONS	12	1.00	\$45,053	
1978	BERISTAIN ARGIA	DIRECTOR OF DEVELOPMENT	12	1.00	\$80,746	
1974	CARLSON HEATHER	ASSOCIATE DIR ADVANCEMENT COMM	12	1.00	\$56,035	
1626	CLAPIER ALICIA	ASSISTANT DIRECTOR DEVELOPMENT	12	0.80	\$42,650	\$53,290
1242	GAUSS ANDREW	SR DIR ADVANCEMENT COMMU	12	0.35	\$27,576	\$78,811
1932	GOLD MARKAY	EXECUTIVE ASSISTANT	12	1.00	\$54,392	
1628	HANSON NIKKI	ASSOC DIRECTOR OF DEVELOPMENT	12	0.77	\$43,106	\$55,910
1288	MARTIN TISHA	SENIOR DIRECTOR	12	1.00	\$81,141	
3336	RILEY LINDA	DIRECTOR OF DONOR RELATIONS	12	1.00	\$73,570	
1409	ROHRICH TAYLOR	PROSPECT RESEARCH ANALYST	12	1.00	\$43,410	
3511	SHELTON CHRISTIAN	DEVELOPMENT DIRECTOR	12	0.23	\$20,583	\$90,875
1262	SIMIC LAURA	VICE PRES UNIV ADVANCEMENT	12	1.00	\$246,376	
1934	TUDBURY CONNOR	PHONATHON MANAGER	12	0.92	\$38,762	\$42,266
3588	VACANT	ASSC VP UNIVERSITY ADVANCEMENT	12	1.00	\$161,158	
1319	WADE AUSTIN	ASST DIR, PROS MGMT & RES	12	1.00	\$49,962	
1252	WAUER JUDITH	DIRECTOR OF OPERATIONS	12	1.00	\$66,976	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92200.5890001 University Advancement
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		18.07	\$1,297,582	
		IRREGULAR SALARIES			\$1,117	
		STUDENT HELP			\$50,000	
		FRINGE BENEFITS			\$485,322	
		TOTAL PERSONNEL COSTS			<u>\$1,834,021</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$97,406	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$97,406</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,931,427</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

UNIVERSITY ADVANCEMENT
 ADV University Advancement
 1001.92200.5890005 Advancement Permanent Salary Savings
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER 0		PERMANENT SALARY SAVINGS		0.00	\$1,623	
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		0.00	\$1,623	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$163	
		TOTAL PERSONNEL COSTS			<u>\$1,786</u>	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$0	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			<u>\$0</u>	
	<u>TOTAL BUDGET</u>				<u><u>\$1,786</u></u>	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

UNIVERSITY ADVANCEMENT
 PRGC Principal Gift & Campaigns
 1001.92205.5890010 Univ Adv - Prospect Research
 10 INSTITUTIONAL SUPPORT

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
ROSTER						
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES			\$0	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$0	
		TOTAL PERSONNEL COSTS			\$0	
	<u>NON PERSONNEL COSTS</u>	OTHER EXPENSES			\$22,000	
		CAPITAL			\$0	
		TOTAL NON PERSONNEL COSTS			\$22,000	
	<u>TOTAL BUDGET</u>				<u>\$22,000</u>	

**BOISE STATE UNIVERSITY
2018-2019 BUDGET**

SPECIAL PROGRAMS
1750.77700.2310002 **SBDC**

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1475	COVEY DONALD DOUGLAS	DIRECTOR REGION III	12	0.18	\$16,527	\$90,355
3102	FOWLER WILLIAM	MANAGER	12	0.50	\$30,919	\$61,838
3606	MILLER STEVEN	ASSOCIATE BUSINESS CONSULTANT	12	0.25	\$16,667	\$65,437
1431	VACANT	DEPUTY DIRECTOR	12	0.44	\$32,591	\$74,901
1337	VACANT	BUSINESS INNOV/TECH CONSULT	12	0.50	\$38,009	\$76,170
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.87	\$134,713	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$23,695	
		TOTAL PERSONNEL COSTS			\$158,407	
	<u>OPERATING EXPENDITURE</u>	OTHER EXPENSES			\$514,593	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURE			\$514,593	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			\$0	
	<u>TOTAL BUDGET</u>				\$673,000	

BOISE STATE UNIVERSITY

2018-2019 BUDGET

SPECIAL PROGRAMS

1780.68701.2330095 TECHHELP

PCN	NAME	TITLE	TERM	FTE	SALARY	FULL SALARY
EXEMPT ROSTER						
1938	BUEL ROBERT	BUSINESS OPERATIONS MANAGER	12	0.29	\$20,231	\$69,763
3200	HATTEN STEVEN	EXECUTIVE DIRECTOR TECHHELP	12	0.28	\$34,973	\$124,904
1897	LAWLESS STEPHEN	NEW PRODUCT DEV SPECIALIST	12	0.30	\$16,037	\$53,456
3372	LYNDE GREGG ARTHUR	PRINCIPAL MANUFACTURING SPEC	12	0.24	\$19,629	\$82,701
3201	MULLANE WILLIAM	MGR MARKETING/PUBLIC RELATIONS	12	0.29	\$18,573	\$64,043
3121	VACANT	MANUFACTURING SPECIALIST	12	0.25	\$17,498	\$69,992
1683	VACANT	MANUFACTURING SPECIALIST	12	0.30	\$17,965	\$59,884
BUDGET						
	<u>PERSONNEL COSTS</u>	REGULAR SALARIES		1.95	\$144,906	
		IRREGULAR SALARIES			\$0	
		STUDENT HELP			\$0	
		FRINGE BENEFITS			\$53,001	
		TOTAL PERSONNEL COSTS			\$197,907	
	<u>OPERATING EXPENDITURE</u>	OTHER EXPENSES			\$158,593	
		TRAVEL			\$0	
		TOTAL OPERATING EXPENDITURE			\$158,593	
	<u>CAPITAL OUTLAY</u>	CAPITAL			\$0	
		TOTAL CAPITAL OUTLAY			\$0	
	<u>TOTAL BUDGET</u>				\$356,500	